

University of Wyoming
JAC Staffing Report — Section I and Section II
Nine Year History
Agency 067 (UW) and Agency 167 (UW-Medical Education)



Table of Contents

<u>Page:</u>	<u>Division:</u>
	Preface
	Summary
	DIVISION OF ACADEMIC AFFAIRS
1-	Division of Academic Affairs
1-	College of Agriculture and Natural Resources
7-	College of Arts and Sciences
18-	College of Business
21-	College of Education
25-	College of Engineering and Applied Science
29-	College of Health Sciences
29-	Medical Education (167)
35-	College of Law
36-	Outreach School
39-	University Libraries
42-	Other Academic Affairs
	ALL OTHER DIVISIONS
46-	Division of Administration
56-	Division of Governmental and Community Affairs/Legal Affairs
57-	Division of Information Technology
59-	Institutional Advancement
60-	Office of the President, including Division of Athletics
64-	Division of Research and Economic Development
66-	Division of Student Affairs
70-	Board of Trustees, Internal Audit



Key Assumptions and Methodology

The following information pertains to all tables in this report. This report includes:

- Benefited employees only
 - Non-benefited employees include part-time temporary workers, student workers and graduate assistants.
 - Includes all UW employees, including University of Wyoming, University of Wyoming Medical Education, School of Energy Resources, Distance Learning Center, Statewide Video Conferencing and Enhanced Oil Recovery Commission.
- FY2004 – 2012
 - This is the extent of the data available from UW's existing Human Resource Management System.
- Academic colleges and departments as well as non-academic divisions and departments, in alphabetical order
- Employees grouped by Equal Employment Opportunity (EEO) job classifications
 - Faculty further broken down by rank and title (professor, associate professor, assistant professor and all other).
 - Some employees who are designated as "Administrators" also hold faculty appointments.
- Total number of employees by both Full-Time Equivalents (FTE) and Head Count (HC)
 - These totals appear at the university, college, department and non-academic division and department levels.
 - Individual head count is prorated between Section I and Section II, based on the percentage of funding, as well as between agencies, where applicable.

The JAC requested methodology includes positions supported by funds from Section I, Section II or both. Salaries supported by both Section I and Section II funds are designated "split funded." Split funded FTE are counted in the section providing the greater percentage of funding. Salary data reflects actual payroll amounts and is as of April 30th for each fiscal year. The salaries of employees who work on a nine month contract are paid over twelve months.

Over the nine-year period contained in this report, various organizational changes are evident. Over time, units may be created, merged, split, moved or eliminated. This report relies on the underlying coding for every unit on campus, so these organizational changes impact the presentation of the report data. As well, title changes over these years are significant. Wording changes have occurred to accommodate title plus academic rank. (For example, one person may have been a director/assistant professor, then a director/associate professor and finally a director/professor). In addition, the decision to remove "temporary" from all titles occurred over this time period.

The requested methodology is different than that used to report to some national studies. Key areas of differences include: 1) the requested Section I/Section II level of detail, including split funding; 2) use of EEO job classifications; 3) inclusion of both full- and part-time faculty; and 4) use of April 30 payroll data, rather than the November faculty salary benchmark.

Key Definitions

Administrators: The federal Equal Employment Opportunity (EEO) Job Groups specify the Administrator category as including Executive, Administrative and Managerial employees (see definition below). UW defines 30 senior administrators.

Assistant Professor: This is the usual entry-level faculty rank.

Associate Professor: In addition to the qualifications of an Assistant Professor, Associate Professors have established a strong reputation in scholarship and teaching. Generally, faculty hired as Assistant Professors are promoted to the rank of Associate Professor at the time tenure is granted.

Professor: In addition to the qualification of an Associate Professor, "full" Professors have attained wide recognition in their professional fields for scholarship or other creative activity and have gained recognition for superior teaching and service.

Academic Professional: These are employees other than faculty who are engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University; abbreviated as "AP". Research Scientists, Lecturers and Extension Educators are included in the AP category.

Clinical Faculty: Clinical faculty appointments allow experts in health-related fields to contribute to the training of UW students in allied disciplines. Clinical appointments are for, at most, one year at a time and carry no rights to tenure or extended terms. There are also adjunct clinical faculty appointments, which typically involve health-care professionals whose normal employment is outside the University. Adjunct clinical appointments carry no financial commitment from the University.

Equal Employment Opportunity (EEO) Job Groups: Higher education institutions use the following categories to classify positions: Administrator; Faculty/AP; Professional Non-Faculty; Clerical/Secretarial; Technical/Paraprofessional; Crafts/Trades; and Service/Maintenance. Additional definitions for selected categories follow:

- Administrator – Positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Examples include: President, Vice Presidents, Provosts, Associate Vice Presidents and Directors.
- Faculty/Academic Professional – Persons identified by the institution whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Examples include: Deans and Department Heads; Tenured, Tenure-Track, Contract, Adjunct and Visiting Faculty (Professor, Associate Professor, Assistant Professor, Instructor); Non-faculty instructional staff such as Teaching Specialists and Lecturers; other academic staff such as Librarians and Research Associates.
- Professional Non-Faculty – Positions with non-faculty status whose primary responsibility is administrative or professional in nature. Positions normally require at least a four-year degree and/or equivalent experience with specialized training. Examples include: Accountant, Assistant Managers, Budget Analyst, Coach, Coordinator, Curator, Graphic Designer, Managers, Nurse Practitioner, Pharmacist, Producer, Programmers, Safety Officer, Staff Assistant, Supervisors and Web Site Designer.

Lecturer: This is a category of academic professional involved largely in classroom instruction. Lecturers may be appointed to three ranks: Assistant Lecturer, Associate Lecturer, Senior Lecturer.

Research Professor: A professor with demonstrated superior capacity for research contributions, who is employed solely on external funds, and who holds a terminal degree. These appointments are made only at the professor level and for not more than one year at a time. They are renewable.

Research Scientist: This is an academic professional whose primary responsibility is to conduct research. There are three ranks for Research Scientists: Assistant Research Scientist, Associate Research Scientist and Research Scientist.

Section I Budget: This section contains the general operating budget of the University supported by appropriated funds, including state general funds, federal formula funds for the support of the College of Agriculture, and other University funds (University of Wyoming Income Fund, Sales and Services Fund, Federal Mineral Royalties, Agricultural College Land Income Fund, University Land Income Fund and Clinic Income), and unrestricted income from the University of Wyoming Foundation.

Section II Budget: This section contains the self-sustaining budgets of the University that are supported by sponsored funding for research and other activities (primary source is federal funds), income from University auxiliary operation (e.g., housing, residence halls, dining services, transportation, parking, student union and bookstore), gifts and contributions, student fees and federal mineral royalties. Also included is a major portion of intercollegiate athletics, with the residual in Section I.

Visiting Appointment: This is a non-permanent, non-tenure-track faculty appointment. Most visiting appointments are for one year.

University of Wyoming

	A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R	S		
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Averages are for each group (Title, College, Division, etc.)					Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary
1	Academic Affairs	1,628.54	1,687.00	\$47,178	1,661.91	1,721.00	\$50,067	1,690.44	1,752.00	\$50,387	1,736.77	1,799.00	\$52,780	1,776.91			1,889.00	\$59,204		
2	College of Ag & Nat Resources	357.60	368.00	\$44,160	366.10	377.00	\$46,228	346.49	357.00	\$46,824	366.42			368.90	Total = 1,776.91 FTE for the Division of Academic Affairs	390.00	\$53,908			
28	Agricultural & Applied Econ	17.00	17.00	\$57,474	19.00	20.00	\$57,023	18.00			18.00	Total = 366.42 FTE for the College	18.00			19.00	\$69,197			
29	SECTION I	16.00	16.00	\$58,817	16.50			17.00			16.50									
30	Clerical/Secretarial	2.00	2.00	\$32,010	2.00			2.00			2.00									
31	Faculty/AP	14.00	14.00	\$62,647	14.50			15.00			15.00									
32	Department Head/Professor	0.00			1.00			1.00			1.00									
33	Professor	3.00			2.50			3.00			3.50									
34	Acting Dept Head/Assoc Prof	0.00			0.00			0.00			1.00									
35	Assoc Professor	5.00			5.00			6.00			4.00									
36	Department Head/Assoc Prof	1.00			1.00			0.00			0.00									
37	Asst Professor	1.00			1.00			1.00			3.00									
38	All Other Faculty/AP	4.00			4.00			4.00			3.50									
39	SECTION II	1.00			35,976			2.50			3.00									
40	Faculty/AP	1.00			35,976			2.50			2.00									
41	Professor	0.00			0.00			0.00			0.00									
42	All Other Faculty/AP	1.00			35,976			2.50			3.00									
43	Agriculture Dean's Office	0.00			0.00			1.00			1.00									
44	SECTION I	0.00			0.00			1.00			1.00									
45	Administrator	0.00			0.00			0.00			0.00									
46	Clerical/Secretarial	0.00			0.00			1.00			1.00									
47	Professional Non-Faculty	0.00			0.00			0.00			0.00									
2289	WYGLC	13.00	14.00	\$46,947	12.20	13.00	\$4				44,729	13.63	14.00	\$47,856	15.88	17.00	\$45,686	16.13	17.00	\$47,157
2290	SECTION I	4.00	4.00	\$64,857	4.00	4.00	\$55,627	4.00	4.00		56,385	4.00	4.00	\$60,066	4.50	4.75	\$57,254	6.50	6.25	\$54,922
2291	Administrator	0.00			0.00			1.00			85,008	1.00	1.00	\$89,148	1.00	1.00	\$96,600	1.00	1.00	\$100,776
2292	Faculty/AP	3.00			3.00			2.00			52,008	2.00	2.00	\$51,504	2.00	2.00	\$55,428	2.50	2.75	\$47,092
2293	Director/Professor	1.00			1.00			0.00			0.00			\$0	0.00	0.00	\$0	0.00	0.00	\$0
2294	All Other Faculty/AP	2.00			2.00			2.00			52,008	2.00	2.00	\$51,504	2.00	2.00	\$55,428	2.50	2.75	\$47,092
2295	Professional Non-Faculty	1.00			1.00			1.00			37,524	1.00	1.00	\$37,524	1.00	1.00	\$40,260	1.00	1.00	\$45,864
2296	Technical/Paraprofessional	0.00			0.00			0.00			0.00			\$0	0.00	0.00	\$0	1.00	1.00	\$38,172
2297	SECTION II	9.00	10.00	\$39,784	8.20	9.00	\$40,684	7.63	8.00	\$38,901	9.63	10.00	\$42,972	11.38	12.25	\$41,199	9.63	10.75	\$42,643	
2298	Clerical/Secretarial	0.00			0.00			0.00			0.00			\$0	1.00	1.00	\$19,488	1.00	1.00	\$27,288
2299	Faculty/AP	8.00	9.00	\$39,675	6.20	7.00	\$40,618	4.63	5.00	\$39,881	7.63	8.00	\$44,061	6.63	7.25	\$46,211	6.63	7.75	\$46,760	
2300	All Other Faculty/AP	8.00	9.00	\$39,675	6.20	7.00	\$40,618	4.63	5.00	\$39,881	7.63	8.00	\$44,061	6.63	7.25	\$46,211	6.63	7.75	\$46,760	
2301	Professional Non-Faculty	1.00	1.00	\$40,764	2.00	2.00	\$40,914	3.00	3.00	\$37,268	1.00	1.00	\$52,008	4.00	4.00	\$37,545	2.00	2.00	\$34,368	
2302	Technical/Paraprofessional	0.00			0.00			0.00			0.00			\$0	0.00	0.00	\$0	0.00	0.00	\$0
2303	Grand Total	1,628.54	1,687.00	\$47,178	1,661.91	1,721.00	\$50,067	1,690.44	1,752.00	\$50,387	1,736.77	1,799.00	\$52,780	1,776.91	1,838.00	\$56,513	1,823.21	1,889.00	\$59,204	

Split Funded Example		
Average of FY04		
	Sum of FY04 FTE	Sum of FY04 HC
	Salary	
Atmospheric Sciences	30.00	30.00
SECTION I	16.00	14.03
Asst Professor, Split Funded	1.00	0.93
SECTION II	14.00	15.97
Asst Professor, Split Funded	0.00	0.07

Split funded employee salaries are split between Section I and Section II. In this example the employees' total salary is \$53,809, split 93% Section I and 7% Section II. Therefore, the salary allocated to the two sections are:
 Section I -- \$53,809 x .93 = \$50,042
 Section II -- \$53,809 x .07 = \$3,767
 Total Salary \$53,809
 (See page 25 of this report for additional detail.)

Part-Time Example		
Average of FY04		
	Sum of FY04 FTE	Sum of FY04 HC
	Salary	
Medical Educ & Public Health	1.25	2.00
SECTION I	0.50	1.00
Faculty/AP	0.50	1.00
Assoc Dean/Clinical Prof	0.50	1.00

Part-time personnel (FTE less than one) are represented by a partial FTE and headcount of one. In this example, the employee is paid solely from Section I funds. The average salary represents the part-time salary. A full-time salary would be \$140,016
 FTE HC Salary
 0.50 1.00 \$70,008
 (See page 30 of this report for additional detail.)

- Division
- College
- Department
- Budget Section
- EEO Job Group
- Position Title

SUMMARY



University of Wyoming
JAC Staffing Report
Nine Year History — University-Wide Totals

By Agency

EEO Job Group	FY04	FY05	FY05 %	FY06	FY06 %	FY07	FY07 %	FY08	FY08 %	FY09	FY09 %	FY10	FY10 %	FY11	FY11 %	FY12	FY12 %	
	Head Count	Head Count	Change Year Ago	Head Count	Change Year Ago	Head Count	Change Year Ago											
DISTANCE LEARNING CENTER	0	0	0	--	0	0	--	0	0	--	0	0	--	0	0	4	0 0.0%	
Administrator Combined	0	0	0	--	0	0	--	0	0	--	0	0	--	0	0	1	1 0.0%	
Professional Non-Faculty Combined	0	0	0	--	0	0	--	0	0	--	0	0	--	0	0	3	0 0.0%	
ENHANCED OIL RECOVERY COMMISSION	0	10	10	--	12	2 15.9%	15	3 24.6%	17	3 17.0%	17	0 -1.4%	18	0 1.5%	20	2 12.8%	22	2 10.4%
Clerical/Secretarial Combined	0	1	1	--	1	0 0.0%	1	0 81.8%	1	0 0.0%	1	0 0.0%	1	0 0.0%	1	0 0.0%	1	0 0.0%
Faculty/AP Combined	0	10	10	--	11	2 16.8%	13	2 13.2%	14	1 8.0%	14	0 1.6%	15	0 2.1%	14	0 -1.8%	16	2 14.4%
Professional Non-Faculty Combined	0	0	0	--	0	0	--	1	1	--	3	2 150.0%	2	0 -18.4%	2	0 -1.9%	5	3 125.0%
MEDICAL EDUCATION	0	0	0	--	0	0	--	85	85	--	89	4 4.7%	104	16 17.5%	105	1 1.0%	105	0 0.0%
Administrator Combined	0	0	0	--	0	0	--	0	0	--	0	0	--	1	1	0	--	
Clerical/Secretarial Combined	0	0	0	--	0	0	--	13	13	--	12	-1 -4.0%	13	1 8.3%	12	-1 -7.7%	15	3 25.0%
Faculty/AP Combined	0	0	0	--	0	0	--	55	55	--	56	2 2.8%	64	8 14.3%	64	0 0.0%	63	-1 -1.6%
Professional Non-Faculty Combined	0	0	0	--	0	0	--	10	10	--	14	4 35.0%	17	4 25.9%	17	0 0.0%	16	-1 -5.9%
Technical/Paraprofessional Combined	0	0	0	--	0	0	--	8	8	--	7	-1 -6.7%	10	3 42.9%	11	1 10.0%	9	-2 -18.2%
SECTION I	2,010	2,020	9 0.5%	2,056	37 1.8%	2,023	-33 -1.6%	2,055	32 1.6%	2,104	49 2.4%	2,050	-54 -2.5%	2,031	-19 -0.9%	2,043	12 0.6%	
Administrator Combined	67	73	6 8.5%	74	2 2.3%	73	-1 -1.2%	83	10 13.1%	84	1 1.6%	76	-8 -9.4%	77	1 0.7%	69	-8 -10.1%	
Clerical/Secretarial Combined	292	292	0 0.0%	287	-5 -1.7%	281	-6 -1.9%	286	4 1.5%	270	-16 -5.5%	238	-32 -11.7%	229	-10 -4.1%	238	10 4.2%	
Crafts/Trades Combined	52	51	-1 -2.4%	50	-1 -2.0%	49	0 0.0%	48	-2 -3.1%	49	1 3.0%	48	-1 -2.4%	43	-5 -10.6%	50	7 16.2%	
Faculty/AP Combined	882	884	2 0.2%	922	38 4.3%	893	-29 -3.1%	889	-4 -0.4%	912	23 2.6%	935	23 2.5%	930	-5 -0.6%	939	9 1.0%	
Professional Non-Faculty Combined	485	488	3 0.5%	499	11 2.2%	498	0 0.0%	519	21 4.1%	562	43 8.3%	541	-21 -3.8%	552	11 2.0%	539	-13 -2.4%	
Service/Maintenance Combined	162	161	-1 -0.6%	155	-6 -3.7%	165	10 6.6%	168	3 1.6%	166	-2 -1.2%	152	-14 -8.4%	143	-9 -5.8%	154	11 7.6%	
Technical/Paraprofessional Combined	71	72	1 2.0%	70	-2 -2.7%	62	-8 -11.1%	63	0 0.5%	59	-3 -4.9%	59	0 -0.5%	58	-1 -2.0%	54	-4 -7.3%	
SECTION II	760	785	25 3.3%	788	3 0.4%	759	-28 -3.6%	801	41 5.5%	827	26 3.3%	820	-7 -0.8%	839	19 2.3%	892	53 6.3%	
Administrator Combined	25	23	-2 -6.9%	21	-3 -11.5%	28	7 33.3%	28	0 1.3%	31	3 9.6%	28	-3 -10.1%	32	4 16.3%	34	2 5.6%	
Clerical/Secretarial Combined	112	105	-7 -5.9%	110	5 4.9%	92	-18 -16.6%	90	-2 -1.7%	85	-5 -6.0%	83	-2 -2.8%	80	-2 -2.8%	90	9 11.6%	
Crafts/Trades Combined	26	25	-1 -2.9%	25	0 0.0%	22	-4 -15.7%	24	3 11.8%	26	2 6.4%	23	-3 -11.0%	24	1 4.8%	22	-2 -8.4%	
Faculty/AP Combined	177	198	20 11.4%	195	-3 -1.5%	198	3 1.6%	213	15 7.7%	225	12 5.8%	234	8 3.6%	240	6 2.8%	257	17 7.2%	
Professional Non-Faculty Combined	266	267	1 0.5%	268	1 0.5%	263	-6 -2.2%	287	24 9.3%	293	6 2.0%	288	-5 -1.6%	306	18 6.2%	319	13 4.3%	
Service/Maintenance Combined	135	148	13 9.6%	149	1 0.7%	141	-8 -5.5%	141	0 0.3%	152	11 7.7%	147	-5 -3.3%	143	-4 -2.8%	140	-3 -2.0%	
Technical/Paraprofessional Combined	18	18	0 -2.2%	19	1 5.0%	17	-2 -9.0%	17	0 1.0%	16	-2 -10.9%	19	3 21.0%	14	-5 -25.6%	30	16 115.8%	
STATEWIDE VIDEO CONFERENCING	0	0	0	--	0	0	--	0	0	--	0	0	--	0	0	1	1 --	
Professional Non-Faculty Combined	0	0	0	--	0	0	--	0	0	--	0	0	--	0	0	1	1 --	
Grand Total	2,770	2,815	45 1.6%	2,856	41 1.5%	2,882	26 0.9%	2,962	80 2.8%	3,052	90 3.0%	2,993	-59 -1.9%	2,999	6 0.2%	3,068	69 2.3%	

Note:

"Combined" refers to the inclusion of split funded positions.

Source: UW Human Resource Management System

DIVISION OF ACADEMIC AFFAIRS



University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Academic Affairs	1,628.54	1,687.00	\$47,178	1,661.91	1,721.00	\$50,067	1,690.44	1,752.00	\$50,387	1,736.77	1,799.00	\$52,780	1,776.91	1,838.00	\$56,513	1,823.21	1,889.00	\$59,204	1,809.79	1,875.00	\$61,981	1,813.39	1,882.00	\$61,688	1,850.24	1,918.00	\$61,851
2	College of Ag & Nat Resources	357.60	368.00	\$44,160	366.10	377.00	\$46,228	346.49	357.00	\$46,824	366.42	377.00	\$48,328	368.90	380.00	\$51,611	378.15	390.00	\$53,908	373.85	384.00	\$56,798	377.18	391.00	\$56,110	380.80	393.00	\$56,245
3	Academic & Student Programs	2.25	3.00	\$48,664	3.25	4.00	\$48,255	3.50	4.00	\$50,505	3.50	4.00	\$52,425	3.50	4.00	\$57,744	3.50	4.00	\$59,994	3.50	4.00	\$62,316	3.50	4.00	\$62,316	3.50	4.00	\$60,666
4	SECTION I	2.25	3.00	\$48,664	3.25	4.00	\$48,255	3.50	4.00	\$50,505	3.50	4.00	\$52,425	3.50	4.00	\$57,744	3.50	4.00	\$59,994	3.50	4.00	\$62,316	3.50	4.00	\$62,316	3.50	4.00	\$60,666
5	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$0	1.00	1.00	\$35,292
6	Faculty/AP	1.00	1.00	\$108,228	1.00	1.00	\$116,052	1.00	1.00	\$116,052	1.00	1.00	\$123,216	1.00	1.00	\$134,040	1.00	1.00	\$139,416	1.00	1.00	\$144,720	1.00	1.00	\$144,720	1.00	1.00	\$144,720
7	Assoc Dean/Director	1.00	1.00	\$108,228	1.00	1.00	\$116,052	1.00	1.00	\$116,052	1.00	1.00	\$123,216	1.00	1.00	\$134,040	1.00	1.00	\$139,416	1.00	1.00	\$144,720	1.00	1.00	\$144,720	1.00	1.00	\$144,720
8	Professional Non-Faculty	1.25	2.00	\$18,882	2.25	3.00	\$25,656	2.50	3.00	\$28,656	2.50	3.00	\$28,828	2.50	3.00	\$32,312	2.50	3.00	\$33,520	2.50	3.00	\$34,848	2.50	3.00	\$34,848	1.50	2.00	\$31,326
9	Agric Admin Business Office	6.00	6.00	\$31,486	6.00	6.00	\$34,786	6.00	6.00	\$34,786	6.00	6.00	\$37,886	6.00	6.00	\$43,340	6.00	6.00	\$45,046	6.00	6.00	\$46,866	6.00	6.00	\$46,866	6.00	6.00	\$46,066
10	SECTION I	6.00	6.00	\$31,486	6.00	6.00	\$34,786	6.00	6.00	\$37,886	6.00	6.00	\$43,340	6.00	6.00	\$45,046	6.00	6.00	\$46,866	6.00	6.00	\$46,866	6.00	6.00	\$46,066			
11	Clerical/Secretarial	4.00	4.00	\$25,341	4.00	4.00	\$27,867	4.00	4.00	\$27,867	4.00	4.00	\$29,361	4.00	4.00	\$33,615	4.00	4.00	\$34,725	4.00	4.00	\$35,955	4.00	4.00	\$34,755	4.00	4.00	\$34,755
12	Professional Non-Faculty	2.00	2.00	\$43,776	2.00	2.00	\$48,624	2.00	2.00	\$48,624	2.00	2.00	\$62,790	2.00	2.00	\$65,688	2.00	2.00	\$68,688	2.00	2.00	\$68,688	2.00	2.00	\$68,688	2.00	2.00	\$68,688
13	Agric Experiment Station	3.00	3.00	\$55,588	3.00	3.00	\$58,652	3.50	4.00	\$47,535	4.00	4.00	\$56,025	7.00	7.00	\$46,714	12.00	12.00	\$49,768	12.00	12.00	\$50,267	12.00	12.00	\$50,267	12.00	12.00	\$49,659
14	SECTION I	2.00	2.00	\$70,650	2.00	2.25	\$69,203	2.00	2.25	\$70,605	3.00	2.75	\$67,021	3.00	2.75	\$74,691	3.00	2.75	\$82,849	4.00	3.75	\$72,033	4.00	3.75	\$72,033	4.00	3.75	\$69,642
15	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.25	\$27,000	0.00	0.25	\$27,000	1.00	0.75	\$31,808	1.00	0.75	\$33,660	1.00	0.75	\$34,772	1.00	0.75	\$35,940	1.00	0.75	\$35,940	0.00	0.25	\$38,148
16	Faculty/AP	1.00	1.00	\$106,284	1.00	1.00	\$110,604	1.00	1.00	\$113,760	1.00	1.00	\$119,304	1.00	1.00	\$133,764	1.00	1.00	\$139,656	1.00	1.00	\$128,400	1.00	1.00	\$128,400	1.00	1.00	\$128,400
17	Assoc Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$113,760	1.00	1.00	\$119,304	1.00	1.00	\$133,764	1.00	1.00	\$139,656	1.00	1.00	\$128,400	1.00	1.00	\$128,400	1.00	1.00	\$128,400
18	Assoc Dean/Director	1.00	1.00	\$106,284	1.00	1.00	\$110,604	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
19	Professional Non-Faculty	1.00	1.00	\$35,016	1.00	1.00	\$38,352	1.00	1.00	\$38,352	1.00	1.00	\$41,148	1.00	1.00	\$46,392	1.00	1.00	\$62,100	2.00	2.00	\$57,384	2.00	2.00	\$57,384	2.00	2.00	\$52,068
20	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$38,172
21	SECTION II	1.00	1.00	\$25,464	1.00	0.75	\$27,000	1.50	1.75	\$17,873	1.00	1.25	\$31,834	4.00	4.25	\$28,612	9.00	9.25	\$39,933	8.00	8.25	\$40,373	8.00	8.25	\$40,373	8.00	8.25	\$40,576
22	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$70,008	1.00	1.00	\$71,664	1.00	1.00	\$71,664	1.00	1.00	\$71,664
23	Clerical/Secretarial	1.00	1.00	\$25,464	0.00	0.00	\$0	0.50	1.00	\$11,028	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,312	1.00	1.00	\$40,524	1.00	1.00	\$40,524	1.00	1.00	\$40,524
24	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	1.00	0.75	\$27,000	1.00	0.75	\$27,000	1.00	1.25	\$31,834	1.00	1.25	\$34,409	1.00	1.25	\$35,546	1.00	1.25	\$36,823	1.00	1.25	\$36,823	1.00	1.25	\$38,148
25	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$26,196	6.00	6.00	\$35,938	4.00	4.00	\$36,174	4.00	4.00	\$36,174	4.00	4.00	\$36,174
26	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
27	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,168	1.00	1.00	\$30,168	1.00	1.00	\$30,168
28	Agricultural & Applied Econ	17.00	17.00	\$57,474	19.00	20.00	\$57,023	18.00	19.00	\$58,840	18.00	19.00	\$61,941	18.00	19.00	\$68,264	18.00	19.00	\$69,197	20.00	21.00	\$71,138	21.00	22.00	\$70,775	20.50	21.00	\$71,170
29	SECTION I	16.00	16.00	\$58,817	16.50	17.00	\$62,761	17.00	18.00	\$60,275	16.50	17.00	\$66,232	17.50	18.00	\$71,082	17.50	18.00	\$72,019	19.50	20.00	\$73,694	19.50	20.00	\$74,352	18.00	18.00	\$73,311
30	Clerical/Secretarial	2.00	2.00	\$32,010	2.00	2.00	\$33,726	2.00	2.00	\$33,726	2.00	2.00	\$32,502	2.00	2.00	\$33,750	2.00	2.00	\$34,818	2.00	2.00	\$36,684	2.00	2.00	\$36,684	2.00	2.00	\$36,684
31	Faculty/AP	14.00	14.00	\$62,647	14.50	15.00	\$66,633	15.00	16.00	\$63,594	14.50	15.00	\$70,729	15.50	16.00	\$75,749	15.50	16.00	\$76,669	17.50	18.00	\$77,807	17.50	18.00	\$78,537	16.00	16.00	\$77,890
32	Department Head/Professor	0.00	0.00	\$0	1.00	1.00	\$105,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
33	Professor	3.00	3.00	\$84,824	2.50	3.00	\$78,084	3.50	4.00	\$81,597	3.50	4.00	\$88,605	3.50	4.00	\$94,998	2.5											

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of HC FY11	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of HC FY12	AB Average of FY12 Salary
59	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$61,332	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
60	Asst Professor	4.00	4.00	\$55,173	3.00	3.00	\$61,684	3.00	3.00	\$61,684	4.00	4.00	\$60,696	3.00	3.00	\$61,548	5.00	5.00	\$65,076	4.00	4.00	\$65,970	5.00	5.00	\$66,377			
61	All Other Faculty/AP	6.00	5.87	\$36,942	5.00	4.71	\$40,654	5.00	4.71	\$41,368	5.00	4.69	\$43,093	5.00	5.00	\$43,992	4.00	4.00	\$45,942	5.00	5.00	\$49,666	6.00	5.94	\$48,509	6.00	5.94	\$48,509
62	Professional Non-Faculty	7.00	7.00	\$32,359	7.00	7.00	\$34,101	6.00	6.00	\$34,450	7.00	7.00	\$35,491	6.00	6.00	\$41,042	5.00	5.00	\$41,525	5.00	5.00	\$42,540	5.00	5.00	\$42,278			
63	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.94	\$35,688	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
64	Service/Maintenance	3.00	3.00	\$24,472	2.00	2.00	\$27,528	2.00	2.00	\$28,038	1.00	1.00	\$36,252	2.00	2.00	\$32,472	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
65	SECTION II	6.50	6.75	\$36,415	8.50	9.67	\$31,795	5.00	5.67	\$42,086	1.00	1.75	\$62,319	3.00	3.45	\$50,612	0.00	0.39	\$141,399	1.00	1.78	\$62,633	1.75	2.51	\$49,821	1.00	1.33	\$60,027
66	Clerical/Secretarial	0.00	0.00	\$0	1.00	1.00	\$22,032	1.00	1.00	\$22,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
67	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.13	\$25,916	0.00	0.00	\$0	0.00	0.06	\$27,252	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
68	Faculty/AP	6.50	6.75	\$36,415	7.50	8.54	\$33,026	4.00	4.67	\$46,380	1.00	1.69	\$63,498	3.00	3.39	\$50,898	0.00	0.39	\$141,399	1.00	1.78	\$62,633	1.75	2.51	\$49,821	1.00	1.33	\$60,027
69	Professor, Split Funded	1.00	0.62	\$122,100	0.00	0.25	\$128,064	0.00	0.38	\$128,064	0.00	0.38	\$132,024	0.00	0.39	\$137,246	0.00	0.39	\$141,399	0.00	0.38	\$145,324	0.00	0.45	\$145,332	0.00	0.27	\$145,311
70	Research Professor	0.00	0.00	\$0	1.00	1.00	\$45,000	1.00	1.00	\$47,256	1.00	1.00	\$38,976	1.00	1.00	\$40,272	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
71	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
72	All Other Faculty/AP	5.50	6.13	\$27,745	6.50	7.29	\$28,124	3.00	3.29	\$36,683	0.00	0.31	\$57,748	2.00	2.00	\$39,498	0.00	0.00	\$0	1.00	1.00	\$32,004	1.75	2.06	\$28,957	1.00	1.06	\$38,095
73	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.06	\$35,688	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
74	College of Ag & Nat Resources	7.00	7.00	\$52,371	5.00	5.00	\$65,820	5.00	5.00	\$65,820	4.00	4.00	\$75,816	4.00	4.00	\$81,549	4.00	4.00	\$85,749	3.00	3.00	\$106,456	3.50	4.00	\$90,342	3.50	4.00	\$90,342
75	SECTION I	7.00	6.75	\$52,331	5.00	4.75	\$66,288	5.00	5.00	\$65,820	4.00	4.00	\$75,816	4.00	4.00	\$81,549	3.00	3.00	\$51,860	3.00	3.00	\$106,456	3.50	4.00	\$90,342	3.50	4.00	\$90,342
76	Clerical/Secretarial	2.00	2.00	\$28,932	1.00	1.00	\$30,744	1.00	1.00	\$30,744	1.00	1.00	\$31,644	1.00	1.00	\$35,340	1.00	1.00	\$36,504	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
77	Faculty/AP	2.00	2.00	\$93,528	2.00	2.00	\$100,122	2.00	2.00	\$100,122	2.00	2.00	\$103,368	2.00	2.00	\$108,984	1.00	1.00	\$43,152	2.00	2.00	\$120,456	2.50	3.00	\$94,304	2.50	3.00	\$94,304
78	Dean/Professor	1.00	1.00	\$149,016	1.00	1.00	\$160,524	1.00	1.00	\$160,524	1.00	1.00	\$166,104	1.00	1.00	\$176,016	0.00	0.00	\$0	1.00	1.00	\$195,720	1.00	1.00	\$195,720	1.00	1.00	\$195,720
79	All Other Faculty/AP	1.00	1.00	\$38,040	1.00	1.00	\$39,720	1.00	1.00	\$39,720	1.00	1.00	\$40,632	1.00	1.00	\$41,952	1.00	1.00	\$43,152	1.00	1.00	\$45,192	1.50	2.00	\$43,596	1.50	2.00	\$43,596
80	Professional Non-Faculty	2.00	2.00	\$34,104	1.00	1.00	\$41,196	2.00	2.00	\$49,056	1.00	1.00	\$64,884	1.00	1.00	\$72,888	1.00	1.00	\$75,924	1.00	1.00	\$78,456	1.00	1.00	\$78,456			
81	Professional Non-Faculty, Split Funded	1.00	0.75	\$53,472	1.00	0.75	\$56,912	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
82	SECTION II	0.00	0.25	\$53,472	0.00	0.25	\$56,927	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$187,416	0.00	0.00	\$0	0.00	0.00	\$0
83	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$187,416	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
84	Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$187,416	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
85	Professional Non-Faculty, Split Funded	0.00	0.25	\$53,472	0.00	0.25	\$56,927	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
86	Ecosystem Science & Management	37.25	38.00	\$54,180	39.25	40.00	\$56,894	32.50	33.00	\$59,652	32.50	33.00	\$61,379	32.50	34.00	\$62,119	34.50	36.00	\$63,783	38.05	40.00	\$65,400	40.50	43.00	\$61,979	40.75	43.00	\$64,157
87	SECTION I	29.50	29.73	\$60,041	29.50	30.18	\$63,515	27.50	27.77	\$62,548	28.50	28.10	\$64,690	28.50	28.10	\$67,996	28.50	28.63	\$68,536	29.50	30.34	\$69,493	29.50	29.34	\$71,808	28.50	28.56	\$76,079
88	Clerical/Secretarial	3.50	4.00	\$23,049	3.50	4.00	\$24,954	3.50	4.00	\$24,954	3.50	4.00	\$26,433	2.50	3.00	\$30,160	3.50	4.00	\$29,493	3.50	4.00	\$33,699	3.50	4.00	\$33,699	3.50	4.00	\$33,699
89	Faculty/AP	24.00	24.00	\$67,347	24.00	24.48	\$71,003	23.00	22.77	\$70,152	24.00	23.10	\$72,344	24.00	23.10	\$75,179	24.00	23.63	\$76,061	24.00	24.34	\$77,506	25.00	24.38	\$79,325	24.00	23.60	\$84,743
90	Acting Dept Head/Professor	0.00	0.00	\$0	1.00	1.00	\$92,004	1.00	1.00	\$92,004	1.00	1.00	\$101,964	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
91	Assoc Dir/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
92	Department Head/Professor	1.00	1.00	\$109,536	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$120,000	1.00	1.00	\$120,000	1.00	1.00	\$120,000
93</td																												

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of HC FY05	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of HC FY06	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of HC FY07	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of HC FY08	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of HC FY09	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of HC FY10	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of HC FY11	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of HC FY12	AB Average of FY12 Salary
117	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.68	\$88,776	1.00	0.68	\$88,776	0.00	0.00	\$0			
118	Clerical/Secretarial	2.00	2.00	\$26,016	2.00	2.00	\$28,020	2.00	2.00	\$28,020	2.00	2.00	\$29,820	3.00	3.00	\$32,340	3.00	3.00	\$33,972	3.00	3.00	\$35,576	3.00	3.00	\$35,576			
119	Faculty/AP	14.50	15.33	\$52,642	15.50	16.00	\$54,170	14.50	14.93	\$55,651	16.88	18.00	\$55,956	17.38	18.13	\$57,940	18.38	19.00	\$60,679	17.75	18.40	\$65,263	18.00	17.81	\$64,532	20.00	20.00	\$62,729
120	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$88,764	1.00	1.00	\$95,724	1.00	1.00	\$100,368	1.00	1.00	\$104,448	1.00	1.00	\$114,828	1.00	1.00	\$114,828
121	Professor	2.00	2.00	\$68,184	4.00	4.00	\$67,695	4.00	4.00	\$66,870	4.00	4.00	\$80,565	4.00	4.00	\$86,055	4.00	4.00	\$89,502	4.00	4.00	\$92,628	5.00	5.00	\$86,916	5.00	5.00	\$86,916
122	Assoc Professor	6.00	6.00	\$57,906	4.00	4.00	\$56,937	4.00	4.00	\$56,937	4.00	4.00	\$58,452	4.00	4.00	\$61,014	4.00	4.00	\$62,856	4.00	4.00	\$65,286	3.00	3.00	\$64,668	5.00	5.00	\$65,194
123	Department Head/Assoc Prof	1.00	1.00	\$70,716	1.00	1.00	\$76,260	1.00	1.00	\$76,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
124	Asst Professor	1.00	1.00	\$47,952	1.00	1.00	\$47,592	2.00	2.00	\$49,296	3.00	3.00	\$52,716	2.00	2.00	\$54,396	3.00	3.00	\$56,596	3.00	3.00	\$58,760	3.00	3.00	\$58,760	1.00	1.00	\$56,316
125	All Other Faculty/AP	4.50	5.33	\$38,381	5.50	6.00	\$40,722	3.50	3.93	\$40,919	4.88	6.00	\$34,038	6.38	7.13	\$36,151	6.38	7.00	\$39,045	5.75	6.40	\$45,069	6.00	5.81	\$39,534	8.00	8.00	\$40,361
126	Professional Non-Faculty	1.00	1.00	\$35,988	1.00	1.00	\$38,868	1.00	1.00	\$40,512	1.00	1.00	\$46,452	1.00	1.00	\$48,600	1.00	1.00	\$50,652	1.00	1.00	\$50,652	1.00	1.00	\$50,652			
127	SECTION II	3.00	2.67	\$28,236	1.00	1.00	\$30,936	5.26	6.07	\$28,273	6.00	6.00	\$34,922	5.00	4.87	\$39,180	6.00	6.00	\$38,020	8.00	7.92	\$39,004	6.50	7.51	\$35,287	5.50	6.00	\$34,332
128	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.32	\$88,776	0.00	0.32	\$88,776	0.00	0.00	\$0
129	Clerical/Secretarial	1.00	1.00	\$22,032	0.00	0.00	\$0	1.00	1.00	\$27,252	1.00	1.00	\$28,212	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
130	Faculty/AP	1.00	0.67	\$36,120	0.00	0.00	\$0	3.26	4.07	\$27,870	3.00	3.00	\$39,768	3.00	2.87	\$42,714	4.00	4.00	\$39,612	6.00	5.60	\$37,149	4.00	4.19	\$35,571	3.00	3.00	\$39,480
131	All Other Faculty/AP	1.00	0.67	\$36,120	0.00	0.00	\$0	3.26	4.07	\$27,870	3.00	3.00	\$39,768	3.00	2.87	\$42,714	4.00	4.00	\$39,612	6.00	5.60	\$37,149	4.00	4.19	\$35,571	3.00	3.00	\$39,480
132	Professional Non-Faculty	1.00	1.00	\$29,184	1.00	1.00	\$30,936	1.00	1.00	\$30,936	2.00	2.00	\$31,008	2.00	2.00	\$34,116	2.00	2.00	\$34,836	2.00	2.00	\$36,234	2.50	3.00	\$29,184	2.50	3.00	\$29,184
133	Greenhouse	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,688	2.00	2.00	\$34,704	3.00	3.00	\$39,472	3.00	3.00	\$39,472
134	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,688	2.00	2.00	\$34,704	3.00	3.00	\$39,472	3.00	3.00	\$39,472
135	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,688	2.00	2.00	\$34,704	3.00	3.00	\$39,472	3.00	3.00	\$39,472
136	Molecular Biology	48.35	50.00	\$40,854	51.35	53.00	\$42,749	44.35	46.00	\$45,192	49.85	51.00	\$45,905	56.35	58.00	\$48,969	51.60	53.00	\$51,479	48.00	49.00	\$57,838	45.50	47.00	\$58,974	45.50	47.00	\$57,812
137	SECTION I	28.25	27.76	\$49,272	24.25	24.86	\$55,175	24.25	24.86	\$56,543	24.25	25.00	\$58,332	27.25	27.37	\$63,268	25.50	25.86	\$65,683	26.50	27.45	\$68,729	26.50	27.18	\$70,998	29.00	30.03	\$64,494
138	Clerical/Secretarial	3.50	4.00	\$25,014	3.50	4.00	\$26,859	3.50	4.00	\$26,859	3.50	4.00	\$26,817	3.50	4.00	\$30,249	3.50	4.00	\$29,436	3.50	4.00	\$30,381	3.50	4.00	\$29,439	3.50	4.00	\$29,439
139	Faculty/AP	19.75	18.76	\$59,514	16.75	16.86	\$66,658	16.75	16.86	\$68,675	16.75	17.00	\$71,065	19.75	19.37	\$74,859	18.00	17.86	\$78,803	19.00	19.45	\$81,529	19.00	19.18	\$85,120	20.50	21.03	\$75,946
140	Assoc Dir, SER/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.43	\$154,370	0.00	0.43	\$154,345	0.00	0.43	\$154,345
141	Department Head/Professor	1.00	1.00	\$103,620	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
142	Dept Chair/Professor	0.00	0.00	\$0	1.00	1.00	\$99,000	1.00	1.00	\$99,000	1.00	1.00	\$104,760	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
143	Professor	5.00	5.00	\$82,142	6.00	6.00	\$87,722	6.00	6.00	\$87,722	5.00	5.00	\$95,160	7.00	7.00	\$101,213	6.00	6.00	\$107,296	6.00	6.00	\$112,090	7.00	7.00	\$111,384	6.00	6.00	\$103,908
144	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.43	\$154,345	1.00	0.75	\$107,550	1.00	0.60	\$135,005
145	Assoc Professor	3.00	3.00	\$66,540	3.00	3.00	\$69,000	4.00	4.00	\$70,599	6.00	6.00	\$70,862	3.00	3.00	\$75,608	3.00	3.00	\$78,124	3.00	3.00	\$79,732	3.00	3.00	\$77,768	2.00	2.00	\$74,382
146	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.83	\$78,693	1.00	0.86	\$82,982	1.00	0.75	\$97,760	0.00	0.00	\$0	0.00	0.00	\$0
147	Dept Chair/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$89,076	1.00	1.00	\$93,456	1.00	1.00	\$97,764	1.00	1.00	\$97,764	1.00	1.00	\$97,764
148	Asst Professor	2.00	2.00	\$62,040	2.00	2.00	\$66,852	2.00	2.00	\$63,588	1.00	1.00	\$63,528	3.00	3.00	\$65,788	3.00	3.00	\$68,428	3.00	3.00	\$70,596	3.00	3.00	\$68,916	4.00	4.00	\$68,688
149	Asst Professor, Split Funded	1.00	0.63	\$60,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
150	All Other Faculty/AP	7.75	7.14	\$33,777	4.75	4.86	\$32,450	3.75	3.86	\$31,822	3.75	4.00	\$34,713	4.75	4.54	\$35,887	4.00	4.00										

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
175	Director/Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$85,008	1.00	1.00	\$85,008			
176	Asst Professor	1.00	1.00	\$60,504	2.00	2.00	\$56,598	2.00	2.00	\$56,598	2.00	2.00	\$58,518	3.00	3.00	\$62,780	5.00	5.00	\$69,967	5.00	5.00	\$69,967	5.00	5.00	\$69,967			
177	Temporary Asst Professor	1.00	1.00	\$50,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
178	All Other Faculty/AP	8.00	8.00	\$46,328	8.00	8.00	\$48,662	7.00	7.00	\$49,749	8.00	7.00	\$53,775	6.00	6.24	\$59,324	5.00	5.74	\$59,314	4.00	4.48	\$64,319	4.00	4.15	\$66,271	4.00	4.48	\$61,410
179	Professional Non-Faculty	3.00	3.00	\$42,476	2.00	2.00	\$49,350	2.00	2.00	\$49,350	1.00	0.66	\$34,008	1.00	0.51	\$34,896	1.00	0.58	\$40,071	0.00	0.00	\$0	0.00	0.00	\$0			
180	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$34,116	1.00	1.00	\$34,116	1.00	1.00	\$35,112	1.00	1.00	\$39,324	0.00	0.00	\$0	0.00	0.00	\$0			
181	Service/Maintenance	1.00	1.00	\$31,140	1.00	1.00	\$34,116	1.00	1.00	\$34,116	1.00	1.00	\$35,112	1.00	1.00	\$39,324	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
182	SECTION II	3.00	3.00	\$35,972	4.00	4.17	\$36,592	5.00	5.51	\$41,289	4.00	5.66	\$41,591	6.00	6.51	\$42,081	2.00	1.26	\$40,279	1.00	0.52	\$55,120	2.00	1.86	\$46,428	5.50	5.52	\$58,410
183	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$58,944	1.00	1.00	\$61,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$77,148
184	Clerical/Secretarial	1.00	1.00	\$22,656	1.00	1.00	\$24,660	1.00	1.00	\$32,436	1.00	1.00	\$33,384	1.00	1.00	\$38,052	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
185	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.17	\$14,276	0.00	0.17	\$14,276	0.00	0.17	\$14,704	0.00	0.33	\$17,449	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
186	Faculty/AP	1.00	1.00	\$54,000	2.00	2.00	\$43,338	3.00	3.00	\$47,412	1.00	2.00	\$41,142	2.00	1.76	\$41,748	2.00	1.26	\$40,279	1.00	0.52	\$55,120	2.00	1.86	\$46,428	4.50	4.52	\$54,264
187	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$94,104			
188	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$65,004			
189	All Other Faculty/AP	1.00	1.00	\$54,000	2.00	2.00	\$43,338	3.00	3.00	\$47,412	1.00	2.00	\$41,142	2.00	1.76	\$41,748	2.00	1.26	\$40,279	1.00	0.52	\$55,120	2.00	1.86	\$46,428	2.50	2.52	\$34,194
190	Professional Non-Faculty	1.00	1.00	\$31,260	1.00	1.00	\$38,820	1.00	1.00	\$38,820	1.00	1.00	\$41,172	2.00	2.00	\$39,360	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
191	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.34	\$34,008	0.00	0.49	\$34,896	0.00	0.42	\$40,064	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
192	R&E Center/Archer	2.00	2.00	\$31,674	1.00	1.00	\$41,388	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
193	SECTION I	2.00	2.00	\$31,674	1.00	1.00	\$41,388	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
194	Professional Non-Faculty	1.00	1.00	\$37,908	1.00	1.00	\$41,388	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
195	Service/Maintenance	1.00	1.00	\$25,440	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
196	R&E Center/Laramie	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$52,386			
197	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$52,386	1.00	1.00	\$65,004			
198	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$65,004	1.00	1.00	\$65,004			
199	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$65,004	1.00	1.00	\$65,004			
200	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,768	0.00	0.00	\$0			
201	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,768			
202	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,768			
203	R&E Center/Powell	5.00	5.00	\$30,749	6.00	6.00	\$33,796	5.00	5.00	\$31,272	6.00	6.00	\$33,240	5.00	5.00	\$39,084	5.00	5.00	\$41,899	5.00	5.00	\$43,243	5.00	5.00	\$43,243			
204	SECTION I	5.00	5.00	\$30,749	6.00	6.00	\$33,796	4.00	4.00	\$33,306	5.00	5.00	\$34,961	5.00	5.00	\$39,084	5.00	5.00	\$41,899	5.00	5.00	\$43,243	4.00	4.00	\$41,943			
205	Clerical/Secretarial	1.00	1.00	\$30,048	2.00	2.00	\$31,452	1.00	1.00	\$29,976	1.00	1.00	\$30,852	1.00	1.00	\$34,488	1.00	1.00	\$35,628	1.00	1.00	\$36,720	1.00	1.00	\$36,720			
206	Professional Non-Faculty	2.00	2.00	\$36,414	2.00	2.00	\$38,982	1.00	1.00	\$41,340	2.00	2.00	\$39,600	2.00	2.00	\$43,764	2.00	2.00	\$48,522	2.00	2.00	\$50,160	1.00	1.00	\$51,876			
207	Service/Maintenance	2.00	2.00	\$25,434	2.00	2.00	\$30,954	2.00	2.00	\$30,954	2.00	2.00	\$32,376	2.00	2.00	\$36,702	2.00	2.00	\$38,412	2.00	2.00	\$39,588	2.00	2.00	\$39,588			
208	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$23,136	1.00	1.00	\$24,636	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
209	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$23,136	1.00	1.00	\$24,636	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
210	R&E Center/SAREC	0.00	0.00	\$0	0.00	0.00	\$0	8.00	8.00	\$35,381	8.00	8.00	\$39,084	8.00	8.00	\$43,064	8.00	8.00	\$45,635	8.00	8.00	\$47,110	8.00	8.00	\$47,110			
211	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	8.00	7.53	\$33,279	8.00	7.54	\$37,036	8.00	7.54	\$41,090	8.00	7.54	\$43,272	8.00	7.54	\$45,066	8.00	7.54	\$45,066			
212	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.53	\$68,904	1.00	0.54	\$72															

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of HC FY05	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of HC FY06	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of HC FY07	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of HC FY09	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of HC FY10	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of HC FY11	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of HC FY12	AB Average of FY12 Salary
233	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	7.00	7.00	\$39,319	7.00	6.98	\$40,372	6.00	6.00	\$41,544	6.00	6.00	\$41,544
234	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,164	1.00	1.00	\$32,220	1.00	1.00	\$32,220	1.00	1.00	\$32,220
235	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$43,686	3.00	3.00	\$40,172	4.00	4.00	\$44,718	4.00	4.00	\$44,718
236	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.98	\$58,355	0.00	0.00	\$0	0.00	0.00	\$0
237	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$34,662	2.00	2.00	\$35,928	1.00	1.00	\$38,172	1.00	1.00	\$38,172
238	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.02	\$58,417	0.00	0.00	\$0	0.00	0.00	\$0			
239	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.02	\$58,417	0.00	0.00	\$0	0.00	0.00	\$0			
240	UW Child Care Center	2.00	2.00	\$19,188	2.00	2.00	\$21,408	2.63	3.00	\$18,400	2.63	3.00	\$19,532	1.00	1.00	\$24,252	1.00	1.00	\$28,680	0.00	0.00	\$0	0.00	0.00	\$0			
241	SECTION I	2.00	2.00	\$19,188	2.00	2.00	\$21,408	2.63	3.00	\$18,400	2.00	2.00	\$22,932	0.00	0.00	\$0	1.00	1.00	\$28,680	0.00	0.00	\$0	0.00	0.00	\$0			
242	Faculty/AP	2.00	2.00	\$19,188	2.00	2.00	\$21,408	2.63	3.00	\$18,400	2.00	2.00	\$22,932	0.00	0.00	\$0	1.00	1.00	\$28,680	0.00	0.00	\$0	0.00	0.00	\$0			
243	All Other Faculty/AP	2.00	2.00	\$19,188	2.00	2.00	\$21,408	2.63	3.00	\$18,400	2.00	2.00	\$22,932	0.00	0.00	\$0	1.00	1.00	\$28,680	0.00	0.00	\$0	0.00	0.00	\$0			
244	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.63	1.00	\$12,732	1.00	1.00	\$24,252	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
245	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.63	1.00	\$12,732	1.00	1.00	\$24,252	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
246	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.63	1.00	\$12,732	1.00	1.00	\$24,252	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
247	UW Extension	7.00	7.00	\$63,705	7.00	7.00	\$69,998	7.00	7.00	\$69,998	7.00	7.00	\$73,721	7.00	7.00	\$79,769	7.00	7.00	\$83,109	7.00	7.00	\$80,955	7.00	7.00	\$80,955	9.00	9.00	\$79,455
248	SECTION I	7.00	7.00	\$63,705	7.00	7.00	\$69,998	7.00	7.00	\$69,998	7.00	7.00	\$73,721	7.00	6.73	\$80,917	7.00	6.74	\$84,298	6.00	5.78	\$84,574	6.00	5.78	\$84,574	9.00	8.78	\$80,095
249	Administrator	0.00	0.00	\$0	1.00	1.00	\$48,000	1.00	1.00	\$48,000	1.00	1.00	\$49,296	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
250	Clerical/Secretarial	2.00	2.00	\$27,876	1.00	1.00	\$32,136	1.00	1.00	\$32,136	1.00	1.00	\$33,144	1.00	1.00	\$39,120	1.00	1.00	\$40,728	1.00	1.00	\$42,492	1.00	1.00	\$42,492	2.00	2.00	\$46,554
251	Faculty/AP	4.00	4.00	\$88,599	4.00	4.00	\$92,988	4.00	4.00	\$92,988	5.00	4.73	\$97,072	5.00	4.74	\$101,030	4.00	3.78	\$104,683	4.00	3.78	\$104,683	7.00	6.78	\$89,987			
252	Assoc Dean/Director	1.00	1.00	\$120,492	1.00	1.00	\$125,244	1.00	1.00	\$125,244	1.00	1.00	\$130,584	1.00	1.00	\$139,680	1.00	1.00	\$145,212	1.00	1.00	\$150,240	1.00	1.00	\$150,240	1.00	1.00	\$150,240
253	All Other Faculty/AP	3.00	3.00	\$77,968	3.00	3.00	\$82,236	3.00	3.00	\$82,236	3.00	3.00	\$87,880	4.00	3.73	\$85,652	4.00	3.74	\$89,213	3.00	2.78	\$88,304	3.00	2.78	\$88,304	6.00	5.78	\$79,565
254	Professional Non-Faculty	1.00	1.00	\$35,784	1.00	1.00	\$37,896	1.00	1.00	\$37,896	1.00	1.00	\$39,384	1.00	1.00	\$46,284	1.00	1.00	\$48,576	1.00	1.00	\$50,616	1.00	1.00	\$50,616	0.00	0.00	\$0
255	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.27	\$51,020	0.00	0.26	\$52,412	1.00	1.22	\$63,790	1.00	1.22	\$63,790	0.00	0.22	\$53,738
256	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.27	\$51,020	0.00	0.26	\$52,412	1.00	1.22	\$63,790	1.00	1.22	\$63,790	0.00	0.22	\$53,738
257	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.27	\$51,020	0.00	0.26	\$52,412	1.00	1.22	\$63,790	1.00	1.22	\$63,790	0.00	0.22	\$53,738
258	UWE/4-H Youth Programs	3.00	3.00	\$43,944	3.00	3.00	\$44,336	5.00	5.00	\$40,363	5.00	5.00	\$41,743	6.00	6.00	\$49,068	6.00	6.00	\$51,744	5.00	5.00	\$57,142	6.00	6.00	\$52,646	6.00	6.00	\$52,646
259	SECTION I	2.00	2.19	\$48,002	2.00	2.26	\$46,331	4.00	4.31	\$40,223	4.00	4.31	\$41,620	5.00	5.31	\$49,178	5.00	5.31	\$51,991	4.00	4.31	\$58,060	5.00	5.31	\$52,809	5.00	5.31	\$52,809
260	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,812	1.00	1.00	\$31,776	1.00	1.00	\$39,120	1.00	1.00	\$40,440	0.00	0.00	\$0	1.00	1.00	\$30,168	1.00	1.00	\$30,168
261	Faculty/AP	2.00	2.00	\$49,416	2.00	2.00	\$47,376	2.00	2.00	\$47,376	2.00	2.00	\$49,356	3.00	3.00	\$55,608	3.00	3.00	\$59,528	3.00	3.00	\$63,808	3.00	3.00	\$63,808	3.00	3.00	\$63,808
262	All Other Faculty/AP	2.00	2.00	\$49,416	2.00	2.00	\$47,376	2.00	2.00	\$47,376	2.00	2.00	\$49,356	3.00	3.00	\$55,608	3.00	3.00	\$59,528	3.00	3.00	\$63,808	3.00	3.00	\$63,808	3.00	3.00	\$63,808
263	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$34,008	1.00	1.00	\$35,712	1.00	1.00	\$40,248	1.00	1.00	\$41,604	1.00	1.00	\$42,900	1.00	1.00	\$42,900	1.00	1.00	\$42,900
264	Professional Non-Faculty, Split Funded	0.00	0.19	\$32,993	0.00	0.26	\$38,253	0.00	0.31	\$41,244	0.00	0.31	\$42,516	0.00	0.31	\$48,218	0.00	0.31	\$49,838	0.00	0.31	\$51,386	0.00	0.31	\$51,386	0.00	0.31	\$51,386
265	SECTION II	1.00	0.81	\$33,002	1.00	0.74	\$38,257	1.00	0.69	\$41,244	1.00	0.69	\$42,516	1.00	0.69	\$48,215	1.00	0.69	\$49,835	1.00	0.69	\$51,383	1.00	0.69	\$51,383	1.00	0.69	\$51,383
266	Professional Non-Faculty, Split Funded	1.00	0.81	\$33,002	1.00	0.74	\$38,257	1.00	0.69	\$41,244	1.00	0.69	\$42,516	1.00	0.69	\$48,215	1.00	0.69	\$49,835	1.00	0.69	\$51,383	1.00	0.69	\$51,383	1.00	0.69	\$51,383
267	UWE/Communication & Tech	9.00	10.00	\$31,400	7.50	8.00	\$37,074	8.50	9.00	\$37,268	8.25	9.00	\$37,793	8.25	9.00	\$42,584	8.75	10.00	\$39,067	8.25</td								

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
291	Professional Non-Faculty, Split Funded	9.00	5.62	\$29,642	11.75	6.93	\$31,407	7.75	4.45	\$31,019	4.00	2.16	\$34,293	3.00	1.66	\$40,779	2.00	1.14	\$43,935	2.00	1.12	\$45,176	2.00	1.12	\$45,176	1.00	0.61	\$46,349
292	SECTION II	7.50	13.58	\$29,234	6.00	12.02	\$31,948	7.00	15.01	\$32,877	9.00	16.18	\$35,772	9.00	16.35	\$38,522	12.00	18.39	\$40,469	9.00	17.52	\$41,932	7.50	16.46	\$41,947	8.50	17.08	\$40,875
293	Clerical/Secretarial	1.50	2.00	\$14,562	1.00	1.00	\$19,392	2.00	2.00	\$20,712	2.00	2.00	\$24,606	2.00	2.00	\$27,432	3.00	3.00	\$27,552	2.00	2.00	\$29,100	2.00	2.00	\$29,100	2.00	2.00	\$29,100
294	Faculty/AP	1.00	3.20	\$39,905	1.00	1.95	\$43,537	1.00	5.45	\$37,938	4.00	9.34	\$38,757	5.00	11.01	\$40,083	7.00	12.52	\$43,213	5.00	12.64	\$43,656	3.50	11.59	\$43,834	5.50	13.69	\$42,188
295	All Other Faculty/AP	1.00	3.20	\$39,905	1.00	1.95	\$43,537	1.00	5.45	\$37,938	4.00	9.34	\$38,757	5.00	11.01	\$40,083	7.00	12.52	\$43,213	5.00	12.64	\$43,656	3.50	11.59	\$43,834	5.50	13.69	\$42,188
296	Professional Non-Faculty	1.00	1.00	\$27,636	1.00	1.00	\$30,336	1.00	1.00	\$30,336	1.00	1.00	\$31,224	1.00	1.00	\$37,332	1.00	1.00	\$38,760	1.00	1.00	\$40,896	1.00	1.00	\$40,896	0.00	0.00	\$0
297	Professional Non-Faculty, Split Funded	4.00	7.38	\$28,808	3.00	8.07	\$30,899	3.00	6.55	\$32,766	2.00	3.84	\$35,510	1.00	2.34	\$41,158	1.00	1.86	\$43,737	1.00	1.88	\$44,549	1.00	1.88	\$44,550	1.00	1.39	\$44,889
298	UWE/Special Projects	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,968	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
299	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,968	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
300	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,968	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
301	Veterinary Science	29.75	31.00	\$49,328	31.00	32.00	\$48,347	30.50	31.00	\$52,668	35.50	36.00	\$53,863	31.50	32.00	\$57,593	34.50	35.00	\$60,999	33.25	34.00	\$66,907	35.75	37.00	\$63,500	37.75	39.00	\$65,087
302	SECTION I	20.00	19.95	\$59,297	24.50	23.75	\$54,031	25.50	24.50	\$56,764	28.50	28.00	\$59,421	24.00	23.99	\$63,865	28.50	27.50	\$66,886	26.50	26.00	\$70,653	27.00	25.47	\$70,973	27.75	26.71	\$71,677
303	Clerical/Secretarial	2.00	2.00	\$28,548	1.00	1.00	\$22,548	1.00	1.00	\$22,548	1.00	1.00	\$23,100	1.00	1.00	\$25,620	1.00	1.00	\$26,268	1.00	1.00	\$27,000	1.00	1.00	\$24,036	0.00	0.00	\$0
304	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.50	0.50	\$10,116	0.50	0.50	\$10,116	0.50	0.50	\$10,620	0.00	0.49	\$12,084	0.50	0.50	\$12,660	0.50	0.50	\$13,380	1.00	0.50	\$21,804	2.00	1.24	\$29,153
305	Faculty/AP	9.00	9.00	\$84,209	8.00	8.00	\$84,954	10.00	10.00	\$82,538	11.00	11.00	\$88,928	8.00	8.00	\$99,630	10.00	10.00	\$102,224	10.00	10.00	\$105,436	11.00	10.50	\$100,443	13.00	13.00	\$96,823
306	Chairperson/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$127,308	1.00	1.00	\$132,672	1.00	1.00	\$132,672	0.00	0.00	\$0
307	Department Head/Professor	1.00	1.00	\$100,704	1.00	1.00	\$107,628	1.00	1.00	\$107,628	1.00	1.00	\$114,024	0.00	0.00	\$0	1.00	1.00	\$142,548	1.00	1.00	\$146,112	1.00	1.00	\$146,112	0.00	0.00	\$0
308	Dept Head/Professor/Lab Dir	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$140,004
309	Professor	4.00	4.00	\$91,830	3.00	3.00	\$92,324	3.00	3.00	\$92,324	4.00	4.00	\$103,413	4.00	4.00	\$108,561	3.00	3.00	\$112,428	3.00	3.00	\$116,096	2.00	2.00	\$118,368	4.00	4.00	\$112,518
310	Assoc Professor	2.00	2.00	\$76,380	2.00	2.00	\$78,846	3.00	3.00	\$80,924	3.00	3.00	\$83,256	1.00	1.00	\$91,884	2.00	2.00	\$92,166	2.00	2.00	\$95,148	2.00	2.00	\$95,148	3.00	3.00	\$91,236
311	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$126,828	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
312	Asst Professor	2.00	2.00	\$68,550	2.00	2.00	\$68,670	3.00	3.00	\$66,004	3.00	3.00	\$66,920	2.00	2.00	\$72,042	3.00	3.00	\$76,924	3.00	3.00	\$78,996	4.00	4.00	\$79,710	4.00	4.00	\$83,730
313	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,000	1.00	1.00	\$60,000
314	Professional Non-Faculty	8.00	8.00	\$42,258	12.00	12.00	\$41,744	11.00	11.00	\$42,704	14.00	14.00	\$43,364	13.00	13.00	\$49,619	14.00	14.00	\$50,577	13.00	13.00	\$52,813	11.00	11.00	\$54,992	6.75	7.00	\$50,798
315	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	1.00	0.50	\$45,000	1.00	0.50	\$45,000	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$32,628	0.00	0.00	\$0	2.00	1.47	\$46,301	2.00	1.47	\$46,300
316	Technical/Paraprofessional	0.00	0.00	\$0	1.00	1.00	\$31,308	1.00	1.00	\$31,308	1.00	1.00	\$35,076	1.00	1.00	\$42,012	1.00	1.00	\$43,764	1.00	1.00	\$45,156	1.00	1.00	\$45,156	4.00	4.00	\$48,969
317	Technical/Paraprofessional, Split Funded	1.00	0.95	\$31,560	1.00	0.75	\$28,352	1.00	0.50	\$28,356	1.00	0.50	\$30,000	1.00	0.50	\$32,652	1.00	0.50	\$32,724	1.00	0.50	\$34,404	0.00	0.00	\$0	0.00	0.00	\$0
318	SECTION II	9.75	11.05	\$31,325	6.50	8.25	\$31,985	5.00	6.50	\$37,228	7.00	8.00	\$34,409	7.50	8.01	\$38,816	6.00	7.50	\$39,415	6.75	8.00	\$54,735	8.75	11.53	\$46,990	10.00	12.29	\$50,768
319	Clerical/Secretarial	1.00	2.00	\$10,422	0.50	1.00	\$11,772	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
320	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.50	\$10,116	0.00	0.50	\$10,116	0.00	0.50	\$10,620	0.50	0.51	\$12,084	0.00	0.50	\$12,660	0.00	0.50	\$13,380	0.00	0.50	\$21,804	0.00	0.76	\$27,001
321	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$55,008	2.00	2.00	\$45,000	2.00	2.00	\$45,900	2.00	2.00	\$48,402	2.00	2.00	\$110,004	3.50	4.50	\$64,643	4.50	5.00	\$61,080
322	Wyoming Excellence Chair/Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$150,000	1.00	1.00	\$150,000	1.00	1.00	\$150,000
323	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$55,008	2.00	2.00	\$45,000	2.00	2.00	\$45,900	2.00	2.00	\$48,402	1.00	1.00	\$70,008	2.50	3.50	\$40,255	3.50	4.00	\$38,850</

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
328	College of Arts & Sciences	474.58	496.00	\$47,905	502.90	526.00	\$50,093	497.33	523.00	\$49,916	500.21	527.00	\$52,417	508.78	533.00	\$55,823	513.54	542.00	\$58,075	534.39	561.00	\$59,669	539.14	566.00	\$60,123	547.06	575.00	\$60,941
329	A&S Chemical Storeroom	1.00	1.00	\$30,228	1.00	1.00	\$34,692	1.00	1.00	\$34,692	1.00	1.00	\$37,284	1.00	1.00	\$45,288	1.00	1.00	\$46,416	1.00	1.00	\$47,340	0.00	0.00	\$0	0.00	0.00	\$0
330	SECTION I	1.00	1.00	\$30,228	1.00	1.00	\$34,692	1.00	1.00	\$34,692	1.00	1.00	\$37,284	1.00	1.00	\$45,288	1.00	1.00	\$46,416	1.00	1.00	\$47,340	0.00	0.00	\$0	0.00	0.00	\$0
331	Professional Non-Faculty	1.00	1.00	\$30,228	1.00	1.00	\$34,692	1.00	1.00	\$34,692	1.00	1.00	\$37,284	1.00	1.00	\$45,288	1.00	1.00	\$46,416	1.00	1.00	\$47,340	0.00	0.00	\$0	0.00	0.00	\$0
332	A&S Dean's Office	2.50	3.00	\$59,264	2.50	3.00	\$64,084	3.50	4.00	\$53,847	4.00	4.00	\$78,555	4.00	4.00	\$86,202	4.00	4.00	\$90,426	4.00	4.00	\$88,161	4.50	5.00	\$71,057	11.94	13.00	\$69,177
333	SECTION I	2.50	3.00	\$59,264	2.50	3.00	\$64,084	3.50	4.00	\$53,847	4.00	4.00	\$78,555	4.00	4.00	\$86,202	4.00	4.00	\$90,426	4.00	4.00	\$88,161	4.50	5.00	\$71,057	11.94	13.00	\$69,177
334	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$23,136	1.00	1.00	\$24,612	1.00	1.00	\$29,208	1.00	1.00	\$30,336	1.00	1.00	\$32,916	1.00	1.00	\$32,916	1.88	2.00	\$32,580
335	Faculty/AP	1.50	2.00	\$67,554	1.50	2.00	\$72,318	1.50	2.00	\$72,318	2.00	2.00	\$120,000	2.00	2.00	\$130,020	2.00	2.00	\$136,836	2.00	2.00	\$129,132	2.50	3.00	\$91,688	4.25	5.00	\$108,262
336	Assoc Dean/Professor	1.00	1.00	\$98,760	1.00	1.00	\$106,668	1.00	1.00	\$106,668	2.00	2.00	\$120,000	2.00	2.00	\$130,020	2.00	2.00	\$136,836	1.00	1.00	\$143,064	1.00	1.00	\$143,064	1.00	1.00	\$143,064
337	Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$195,720			
338	Professor	0.50	1.00	\$36,348	0.50	1.00	\$37,968	0.50	1.00	\$37,968	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$57,324
339	Assoc Dean	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$115,200	1.00	1.00	\$115,200	1.00	1.00	\$115,200
340	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$16,800	0.75	1.00	\$30,000	1.00	1.00	\$30,000
341	Professional Non-Faculty	1.00	1.00	\$42,684	1.00	1.00	\$47,616	1.00	1.00	\$47,616	1.00	1.00	\$49,608	1.00	1.00	\$55,560	1.00	1.00	\$57,696	1.00	1.00	\$61,464	1.00	1.00	\$47,304	5.81	6.00	\$48,806
342	A&S Electronics Shop	2.00	2.00	\$43,104	3.00	3.00	\$44,380	3.00	3.00	\$44,380	3.00	3.00	\$45,948	3.00	3.00	\$57,040	2.00	2.00	\$66,888	2.00	2.00	\$69,180	0.00	0.00	\$0	0.00	0.00	\$0
343	SECTION I	2.00	2.00	\$43,104	3.00	2.95	\$44,483	3.00	3.00	\$44,380	3.00	3.00	\$45,948	3.00	3.00	\$57,040	2.00	2.00	\$66,888	2.00	2.00	\$69,180	0.00	0.00	\$0	0.00	0.00	\$0
344	Professional Non-Faculty	1.00	1.00	\$51,456	1.00	1.00	\$58,128	1.00	1.00	\$58,128	1.00	1.00	\$60,948	1.00	1.00	\$84,948	1.00	1.00	\$88,512	1.00	1.00	\$91,740	0.00	0.00	\$0	0.00	0.00	\$0
345	Technical/Paraprofessional	1.00	1.00	\$34,752	1.00	1.00	\$36,696	2.00	2.00	\$37,506	2.00	2.00	\$38,448	2.00	2.00	\$43,086	1.00	1.00	\$45,264	1.00	1.00	\$46,620	0.00	0.00	\$0	0.00	0.00	\$0
346	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	1.00	0.95	\$38,316	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
347	SECTION II	0.00	0.00	\$0	0.00	0.05	\$38,316	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
348	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.05	\$38,316	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
349	A&S Glass Shop	1.00	1.00	\$52,500	1.00	1.00	\$58,164	1.00	1.00	\$58,164	1.00	1.00	\$61,476	1.00	1.00	\$60,000	1.00	1.00	\$62,040	1.00	1.00	\$63,276	0.00	0.00	\$0	0.00	0.00	\$0
350	SECTION I	1.00	1.00	\$52,500	1.00	1.00	\$58,164	1.00	1.00	\$58,164	1.00	1.00	\$61,476	1.00	1.00	\$60,000	1.00	1.00	\$62,040	1.00	1.00	\$63,276	0.00	0.00	\$0	0.00	0.00	\$0
351	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,000	1.00	1.00	\$62,040	1.00	1.00	\$63,276	0.00	0.00	\$0	0.00	0.00	\$0
352	Professional Non-Faculty	1.00	1.00	\$52,500	1.00	1.00	\$58,164	1.00	1.00	\$58,164	1.00	1.00	\$61,476	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
353	A&S Machine Shop	3.00	3.00	\$46,628	3.00	3.00	\$40,424	3.00	3.00	\$41,764	3.00	3.00	\$42,988	3.00	3.00	\$48,044	2.00	2.00	\$54,414	2.00	2.00	\$55,968	0.00	0.00	\$0	0.00	0.00	\$0
354	SECTION I	3.00	3.00	\$46,628	3.00	3.00	\$40,424	3.00	2.89	\$41,876	3.00	3.00	\$42,988	3.00	3.00	\$48,044	2.00	1.89	\$54,860	2.00	2.00	\$55,968	0.00	0.00	\$0	0.00	0.00	\$0
355	Professional Non-Faculty	2.00	2.00	\$52,188	1.00	1.00	\$51,672	1.00	1.00	\$51,672	1.00	1.00	\$53,280	1.00	1.00	\$60,156	1.00	1.00	\$62,196	1.00	1.00	\$64,056	0.00	0.00	\$0	0.00	0.00	\$0
356	Technical/Paraprofessional	1.00	1.00	\$35,508	2.00	2.00	\$34,800	1.00	1.00	\$34,800	2.00	2.00	\$37,842	2.00	2.00	\$41,988	0.00	0.00	\$0	1.00	1.00	\$47,880	0.00	0.00	\$0	0.00	0.00	\$0
357	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.89	\$38,820	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.89	\$46,629	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
358	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.11	\$38,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.11	\$46,653	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
359	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.11	\$38,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.11	\$46,653	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
360	A&Natural Science	1.00	1.00	\$55,872	0.50	1.00	\$30,000	1.00	1.00	\$52,008	1.00	1.00	\$53,304	1.00	1.00	\$55,584	1.00	1.00	\$58,008	1.00	1.00	\$59,880	1.00	1.00	\$65,868	1.00	1.00	\$79,044
361	SECTION I	1.00	1.00	\$55,872	0.50	1.00	\$30,000	1.00	1.00	\$52,008	1.00	1.00	\$53,304	1.00	1.00	\$55,584	1.00	1.00	\$58,008	1.00	1.00	\$59,880	1					

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
386	Professor	1.00	1.00	\$66,672	1.00	1.00	\$71,148	1.00	1.00	\$71,148	1.00	1.00	\$78,036	1.00	1.00	\$85,044	1.00	1.00	\$88,716	1.00	1.00	\$55,692	1.00	1.00	\$92,820	1.00	1.00	\$92,820
387	Assoc Professor	1.00	1.00	\$32,952	1.00	1.00	\$57,360	1.00	1.00	\$57,360	1.00	1.00	\$59,292	0.00	0.00	\$0	1.00	1.00	\$68,700	1.00	1.00	\$73,320	1.00	1.00	\$43,992	1.00	1.00	\$73,320
388	Interim Director/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$71,376	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
389	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$55,008	2.00	2.00	\$56,004	2.00	2.00	\$56,004
390	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.50	0.50	\$20,004	0.00	0.49	\$20,772	0.00	0.25	\$41,537	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
391	SECTION II	2.50	3.00	\$40,580	2.50	2.63	\$44,540	2.50	3.50	\$40,881	3.45	2.92	\$45,228	3.50	3.23	\$41,468	2.85	2.37	\$49,666	3.85	3.78	\$53,101	3.85	3.78	\$53,101	1.25	2.50	\$45,794
392	Clerical/Secretarial	1.00	1.00	\$26,316	0.00	0.00	\$0	1.00	1.00	\$27,960	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
393	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	1.00	0.73	\$27,958	0.00	0.00	\$0	1.00	0.79	\$28,836	1.00	0.77	\$35,746	1.00	0.77	\$37,128	1.00	0.78	\$39,132	1.00	0.78	\$39,132	0.00	0.00	\$0
394	Faculty/AP	1.50	2.00	\$47,712	1.50	1.90	\$50,952	1.50	2.50	\$46,049	2.45	2.13	\$51,319	2.50	2.46	\$43,267	1.85	1.60	\$55,737	2.85	3.00	\$56,724	2.85	3.00	\$56,724	1.25	2.50	\$45,794
395	Director/Professor	1.00	1.00	\$73,416	0.00	0.00	\$0	1.00	1.00	\$83,112	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$111,372	1.00	1.00	\$111,372	0.00	0.00	\$0			
396	Director/Professor, Split Funded	0.00	0.00	\$0	1.00	0.90	\$83,112	0.00	0.00	\$0	1.00	0.63	\$88,188	1.00	0.71	\$72,686	1.00	0.60	\$109,339	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$111,372
397	All Other Faculty/AP	0.50	1.00	\$22,008	0.50	1.00	\$22,008	0.50	1.50	\$21,340	1.45	1.51	\$35,988	1.50	1.75	\$31,419	0.85	1.00	\$23,796	1.85	2.00	\$29,400	1.85	2.00	\$29,400	1.25	2.00	\$29,400
398	Anthropology	15.00	16.00	\$46,277	15.00	16.00	\$53,055	15.50	16.00	\$53,359	13.80	15.00	\$48,850	14.30	15.00	\$55,254	14.80	15.00	\$62,390	15.80	16.00	\$61,991	15.80	16.00	\$62,144	16.30	17.00	\$63,368
399	SECTION I	15.00	16.00	\$46,277	15.00	16.00	\$53,055	15.50	15.69	\$52,824	13.80	14.99	\$48,869	14.30	15.00	\$55,254	14.80	15.00	\$62,390	15.80	16.00	\$61,991	15.80	16.00	\$62,144	16.30	17.00	\$63,368
400	Clerical/Secretarial	2.00	2.00	\$27,372	2.00	2.00	\$28,974	2.00	2.00	\$28,974	1.00	1.00	\$30,972	1.80	2.00	\$27,804	1.80	2.00	\$28,830	1.80	2.00	\$29,694	0.80	1.00	\$21,516	1.80	2.00	\$31,476
401	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.80	0.99	\$20,208	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
402	Faculty/AP	13.00	14.00	\$48,978	13.00	14.00	\$56,495	13.50	13.69	\$56,309	12.00	13.00	\$52,428	12.50	13.00	\$59,478	13.00	13.00	\$67,554	14.00	14.00	\$66,604	14.00	14.00	\$66,525	14.50	15.00	\$67,620
403	Department Head/Professor	1.00	1.00	\$87,852	1.00	1.00	\$96,360	1.00	1.00	\$95,820	1.00	1.00	\$99,228	1.00	1.00	\$107,040	1.00	1.00	\$103,464	1.00	1.00	\$109,404	1.00	1.00	\$114,144	1.00	1.00	\$89,244
404	Professor	4.00	4.00	\$55,185	4.00	4.00	\$72,630	3.00	3.00	\$70,224	1.50	2.00	\$54,564	2.50	3.00	\$63,516	4.00	4.00	\$78,384	4.00	4.00	\$80,286	4.00	4.00	\$65,019	4.00	4.00	\$84,480
405	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.69	\$80,268	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
406	Assoc Professor	3.00	3.00	\$52,220	4.00	4.00	\$54,855	4.00	4.00	\$49,602	5.00	5.00	\$52,418	5.00	5.00	\$54,679	3.00	3.00	\$60,948	6.00	6.00	\$56,006	6.00	6.00	\$64,670	6.00	6.00	\$64,670
407	Asst Professor	4.00	5.00	\$36,974	3.00	4.00	\$36,402	3.50	4.00	\$42,900	2.50	3.00	\$42,704	2.00	2.00	\$55,740	4.00	4.00	\$56,583	2.00	2.00	\$56,178	2.00	2.00	\$57,798	2.50	3.00	\$48,532
408	All Other Faculty/AP	1.00	1.00	\$35,568	1.00	1.00	\$39,024	1.00	1.00	\$39,024	2.00	2.00	\$41,502	2.00	2.00	\$45,372	1.00	1.00	\$52,020	1.00	1.00	\$53,520	1.00	1.00	\$53,520	1.00	1.00	\$53,520
409	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$41,436	0.00	0.00	\$0	0.00	0.00	\$0
410	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.31	\$80,268	0.00	0.01	\$20,208	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
411	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.01	\$20,208	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
412	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.31	\$80,268	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
413	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.31	\$80,268	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
414	Art	13.75	15.00	\$38,442	13.75	15.00	\$41,522	14.50	16.00	\$39,960	13.50	15.00	\$42,532	14.75	16.00	\$45,485	15.25	16.00	\$48,586	15.00	16.00	\$49,762	14.25	15.00	\$53,231	16.00	17.00	\$51,711
415	SECTION I	13.75	15.00	\$38,442	13.75	15.00	\$41,522	14.50	16.00	\$39,960	13.50	15.00	\$42,532	14.75	16.00	\$45,485	15.25	15.75	\$48,635	15.00	15.60	\$49,530	14.25	15.00	\$53,231	16.00	17.00	\$51,711
416	Clerical/Secretarial	1.00	1.00	\$23,016	1.00	1.00	\$24,468	1.00	1.00	\$24,468	1.00	1.00	\$25,236	1.00	1.00	\$27,744	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,372	1.00	1.00	\$39,372
417	Faculty/AP	10.25	11.00	\$42,665	10.25	11.00	\$46,296	11.00	12.00	\$43,816	10.50	12.00	\$44,356	11.25	12.00	\$49,861	11.75	11.75	\$52,939	11.50	11.60	\$53,844	10.75	11.00	\$59,126	13.50	14.00	\$55,779
418	Acting Dept Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,772	0.00	0.00	\$0	0.00	0.00	\$0
419	Department Head	1.00	1.00	\$84,684	1.00	1.00	\$92,184	1.00	1.00	\$92,184	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00										

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
444	SECTION I	14.50	14.51	\$47,642	16.50	17.37	\$56,001	16.50	17.00	\$57,224	16.00	16.00	\$62,066	15.50	15.75	\$63,054	17.50	19.00	\$65,523	18.50	20.00	\$70,982	18.50	20.00	\$70,193	18.75	19.75	\$68,455
445	Clerical/Secretarial	2.00	2.00	\$24,834	2.00	2.00	\$26,904	1.00	1.00	\$22,884	1.00	1.00	\$23,460	1.00	1.00	\$26,100	1.00	1.00	\$27,108	1.00	1.00	\$27,924	2.00	2.00	\$37,446			
446	Faculty/AP	11.50	11.51	\$53,051	13.50	14.37	\$61,655	13.50	14.00	\$63,111	13.00	13.00	\$69,315	12.50	12.75	\$69,532	14.00	15.00	\$74,887	15.00	16.00	\$80,922	15.00	16.00	\$79,936	14.25	14.75	\$80,010
447	Department Head/Professor	1.00	1.00	\$86,004	1.00	1.00	\$94,008	1.00	1.00	\$94,008	1.00	1.00	\$108,000	1.00	1.00	\$116,100	1.00	1.00	\$121,056	1.00	1.00	\$143,064	1.00	1.00	\$143,064			
448	Professor	3.00	3.00	\$70,752	4.00	4.00	\$86,328	4.00	4.00	\$88,242	3.00	3.00	\$98,576	2.50	3.00	\$83,832	3.50	4.00	\$103,776	4.50	5.00	\$105,828	4.50	5.00	\$105,828	3.50	4.00	\$104,541
449	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.75	\$88,788
450	Assoc Professor	3.00	3.00	\$44,812	2.00	2.00	\$55,548	2.00	2.00	\$55,548	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$74,548	3.00	3.00	\$77,304	5.00	5.00	\$74,407	5.00	5.00	\$68,839
451	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$73,872	1.00	1.00	\$78,888	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
452	Asst Professor	2.00	2.00	\$53,004	4.00	4.00	\$55,155	4.00	4.00	\$55,155	5.00	5.00	\$58,267	5.00	5.00	\$61,958	3.50	4.00	\$54,000	3.50	4.00	\$56,145	0.50	1.00	\$28,668	0.75	1.00	\$43,008
453	Visiting Asst Professor, Split Funded	1.00	0.51	\$37,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
454	All Other Faculty/AP	1.50	2.00	\$26,394	2.50	3.37	\$34,104	2.50	3.00	\$34,952	3.00	3.00	\$44,052	3.00	2.75	\$47,367	3.00	3.00	\$49,168	3.00	3.00	\$55,352	4.00	4.00	\$51,516	3.00	3.00	\$55,040
455	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,432	1.00	1.00	\$34,728	1.00	1.00	\$39,216	1.00	1.00	\$40,860	1.00	1.00	\$41,676	1.00	1.00	\$41,676			
456	Service/Maintenance	1.00	1.00	\$30,996	1.00	1.00	\$32,952	1.00	1.00	\$32,952	1.00	1.00	\$33,780	1.00	1.00	\$41,256	1.50	2.00	\$26,832	1.50	2.00	\$27,642	1.50	2.00	\$27,642			
457	SECTION II	4.75	6.49	\$24,551	2.50	2.63	\$20,163	5.50	6.00	\$29,434	2.50	3.00	\$28,268	7.50	8.25	\$36,288	7.25	8.00	\$34,629	8.50	9.00	\$33,968	10.30	11.25	\$35,107			
458	Clerical/Secretarial	0.50	1.00	\$8,052	0.50	1.00	\$8,376	0.50	1.00	\$8,376	0.50	1.00	\$8,796	0.50	1.00	\$10,440	0.50	1.00	\$11,124	0.50	1.00	\$11,460	0.50	1.00	\$11,460			
459	Faculty/AP	4.25	5.49	\$27,557	2.00	1.63	\$27,393	5.00	5.00	\$33,646	2.00	2.00	\$38,004	7.00	7.25	\$39,853	6.75	7.00	\$37,987	8.00	8.00	\$36,975	7.80	8.00	\$36,782	9.80	10.25	\$37,414
460	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.25	0.25	\$88,788
461	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
462	Visiting Asst Professor, Split Funded	0.00	0.49	\$37,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
463	All Other Faculty/AP	4.25	5.00	\$26,582	2.00	1.63	\$27,393	5.00	5.00	\$33,646	2.00	2.00	\$38,004	6.00	6.25	\$34,389	6.75	7.00	\$37,987	8.00	8.00	\$36,975	7.80	8.00	\$36,782	9.80	10.00	\$36,130
464	Chemistry	28.50	29.00	\$53,755	30.50	31.00	\$54,465	27.00	28.00	\$55,808	27.50	29.00	\$57,907	24.50	26.00	\$54,855	27.50	29.00	\$60,898	31.50	33.00	\$60,022	29.00	31.00	\$62,750	30.00	32.00	\$63,300
465	SECTION I	22.50	23.00	\$58,864	21.50	22.40	\$60,002	20.50	21.00	\$61,865	23.00	24.00	\$61,720	21.00	22.00	\$57,874	21.00	22.00	\$61,706	21.00	22.00	\$64,038	23.00	25.00	\$62,336	23.00	25.00	\$63,125
466	Clerical/Secretarial	2.00	2.00	\$23,004	2.00	2.00	\$23,886	2.00	2.00	\$23,886	2.00	2.00	\$25,506	1.50	2.00	\$23,658	1.50	2.00	\$24,624	2.50	3.00	\$27,972	2.50	3.00	\$27,156			
467	Faculty/AP	17.50	18.00	\$66,563	16.50	17.40	\$67,412	15.50	16.00	\$70,017	18.00	19.00	\$68,165	16.50	17.00	\$63,680	17.50	18.00	\$66,924	16.50	17.00	\$71,655	18.50	20.00	\$68,507	18.50	20.00	\$69,493
468	Department Head	1.00	1.00	\$80,088	1.00	1.00	\$84,888	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
469	Department Head/Professor	1.00	1.00	\$98,340	0.00	0.00	\$0	1.00	1.00	\$120,000	1.00	1.00	\$126,000	1.00	1.00	\$134,700	1.00	1.00	\$141,624	1.00	1.00	\$145,452	1.00	1.00	\$145,452			
470	Professor	7.00	7.00	\$78,523	6.00	6.00	\$88,892	6.00	6.00	\$88,102	5.50	6.00	\$84,058	2.00	2.00	\$87,426	1.00	1.00	\$98,424	1.00	1.00	\$100,716	1.50	2.00	\$75,360			
471	Professor, Split Funded	0.00	0.00	\$0	0.00	0.25	\$77,424	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
472	Assoc Professor	3.00	3.00	\$66,056	3.00	3.00	\$70,344	2.00	2.00	\$65,448	3.00	3.00	\$66,880	3.00	3.00	\$60,548	3.00	3.00	\$73,332	4.00	4.00	\$76,596	4.00	4.00	\$76,596	6.00	6.00	\$76,650
473	Asst Professor	2.00	2.00	\$58,026	2.00	2.00	\$60,612	3.00	3.00	\$59,244	4.00	4.00	\$62,070	5.00	5.00	\$64,824	7.00	7.00	\$66,549	6.00	6.00	\$68,504	7.50	8.00	\$64,130	5.50	6.00	\$62,248
474	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
475	All Other Faculty/AP	3.50	4.00	\$38,958	4.50	5.15	\$39,466	3.50	4.00	\$40,758	4.50	5.00	\$43,174	4.50	5.00	\$45,446	5.50	6.00	\$46,458	4.50	5.00	\$50,911	4.50	5.00	\$50,911	4.50	5.00	\$52,061
476	Professional Non-Faculty	3.00	3.00	\$36,576	3.00	3.00	\$41,092	3.00	3.00	\$43,708	3.00	3.00	\$45,044	3.00	3.00	\$47,784	2.00	2.00	\$51,828	2.00	2.00	\$53,394	2.00	2.00	\$53,394			
477	SECTION II	6.00	6.00	\$34,168	9.00	8.60	\$40,030	6.50	7.00	\$37,637	4.50	5.00	\$39,602	3.50	4.00	\$38,253	6.50	7.00	\$58,358	10.50	11.00	\$51,989	6.00	6.00	\$64,472	7.00	7.00	\$6

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary			
502	Clerical/Secretarial	1.00	1.00	\$27,132	1.00	1.00	\$28,560	1.00	1.00	\$22,032	0.75	1.00	\$17,004	0.75	1.00	\$19,836	0.75	1.00	\$20,508	0.75	1.00	\$21,120	1.00	1.00	\$18,036	0.75	1.00	\$18,036			
503	Faculty/AP	14.00	14.00	\$51,238	13.00	13.00	\$52,106	14.00	14.00	\$50,576	14.00	14.36	\$55,281	14.00	14.00	\$60,251	14.75	15.00	\$62,010	13.75	13.82	\$63,613	13.00	13.00	\$65,040	13.00	13.00	\$64,537			
504	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,424	1.00	1.00	\$85,440	1.00	1.00	\$92,292	1.00	1.00	\$96,144	1.00	1.00	\$98,904	1.00	1.00	\$98,904	1.00	1.00	\$98,904			
505	Professor	2.00	2.00	\$69,486	2.00	2.00	\$72,810	3.00	3.00	\$61,132	3.00	3.00	\$73,328	4.00	4.00	\$69,375	4.00	4.00	\$80,337	4.00	4.00	\$82,719	3.00	3.00	\$83,080	3.00	3.00	\$80,900			
506	Assoc Professor	3.00	3.00	\$56,492	2.00	2.00	\$57,510	2.00	2.00	\$58,392	3.00	3.00	\$64,140	2.00	2.00	\$68,250	2.00	2.00	\$71,622	2.00	2.00	\$63,060	2.00	2.00	\$63,060	2.00	2.00	\$63,060			
507	Department Head/Assoc Prof	1.00	1.00	\$68,316	1.00	1.00	\$73,104	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
508	Asst Professor	3.00	3.00	\$51,600	3.00	3.00	\$53,396	2.00	2.00	\$53,280	1.00	1.00	\$47,160	1.00	1.00	\$50,892	1.00	1.00	\$52,188	1.00	1.00	\$56,292	2.00	2.00	\$57,900	2.00	2.00	\$57,900	2.00	2.00	\$57,900
509	All Other Faculty/AP	5.00	5.00	\$37,154	5.00	5.00	\$36,689	6.00	6.00	\$36,816	6.00	6.36	\$39,133	6.00	6.00	\$47,722	6.75	7.00	\$45,319	5.75	5.82	\$45,864	5.00	5.00	\$51,091	5.00	5.00	\$51,091	5.00	5.00	\$51,091
510	Professional Non-Faculty	1.00	1.00	\$29,352	1.00	1.00	\$30,528	1.00	1.00	\$30,528	1.00	1.00	\$32,484	1.00	1.00	\$39,516	1.00	1.00	\$40,704	1.00	1.00	\$40,704	1.00	1.00	\$40,704	1.00	1.00	\$40,704			
511	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	0.64	\$17,999	0.75	1.00	\$24,000	0.00	0.00	\$0	0.00	0.18	\$11,997	1.00	1.00	\$81,636	0.00	0.00	\$0			
512	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	0.64	\$17,999	0.75	1.00	\$24,000	0.00	0.00	\$0	0.00	0.18	\$11,997	1.00	1.00	\$81,636	0.00	0.00	\$0			
513	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$81,636	0.00	0.00	\$0			
514	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	0.64	\$17,999	0.75	1.00	\$24,000	0.00	0.00	\$0	0.00	0.18	\$11,997	0.00	0.00	\$0	0.00	0.00	\$0			
515	Criminal Justice	9.50	10.00	\$45,978	10.00	11.00	\$46,600	7.75	9.00	\$38,731	8.75	10.00	\$46,678	9.75	11.00	\$52,273	9.50	10.00	\$59,669	10.50	11.00	\$59,702	10.50	11.00	\$56,923	9.50	10.00	\$57,985			
516	SECTION I	9.50	9.50	\$47,135	9.00	10.00	\$48,486	7.75	9.00	\$38,731	8.75	10.00	\$46,678	9.75	11.00	\$52,273	9.50	10.00	\$59,669	10.50	10.78	\$58,877	10.50	11.00	\$56,923	9.50	10.00	\$57,985			
517	Clerical/Secretarial	1.50	2.00	\$18,204	1.50	2.00	\$19,896	0.50	1.00	\$9,204	0.50	1.00	\$9,432	0.50	1.00	\$13,440	0.75	1.00	\$19,488	0.75	1.00	\$20,076	0.75	1.00	\$20,076	1.75	2.00	\$31,614			
518	Faculty/AP	8.00	7.50	\$54,850	7.50	8.00	\$55,634	6.25	7.00	\$43,757	7.25	8.00	\$52,874	8.25	9.00	\$57,987	7.75	8.00	\$66,981	8.75	8.78	\$65,090	8.75	9.00	\$62,547	7.75	8.00	\$64,578			
519	Professor	1.00	1.00	\$74,400	1.00	1.00	\$79,236	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
520	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$72,054	2.00	2.00	\$75,888	2.00	2.00	\$80,178	3.00	3.00	\$73,124			
521	Asst Professor	2.00	2.00	\$53,952	3.00	3.00	\$54,164	4.00	4.00	\$53,373	4.00	4.00	\$57,183	3.00	3.00	\$58,072	3.00	3.00	\$60,440	4.00	4.00	\$61,197	3.00	3.00	\$59,176	2.00	2.00	\$57,666			
522	Department Head/Lecturer, Sr	1.00	1.00	\$92,640	1.00	1.00	\$100,872	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
523	Dept Head/Lecturer, Assoc ETT	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$47,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
524	All Other Faculty/AP	4.00	3.50	\$38,979	2.50	3.00	\$34,156	1.25	2.00	\$22,494	3.25	4.00	\$48,564	3.25	4.00	\$50,889	2.75	3.00	\$67,584	2.75	2.78	\$59,831	2.75	3.00	\$55,340	2.75	3.00	\$62,784			
525	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,072	1.00	1.00	\$34,356	1.00	1.00	\$39,684	1.00	1.00	\$41,352	1.00	1.00	\$43,152	1.00	1.00	\$43,152	0.00	0.00	\$0			
526	SECTION II	0.00	0.50	\$24,000	1.00	1.00	\$27,744	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.22	\$99,528	0.00	0.00	\$0	0.00	0.00	\$0			
527	Faculty/AP	0.00	0.50	\$24,000	1.00	1.00	\$27,744	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.22	\$99,528	0.00	0.00	\$0	0.00	0.00	\$0			
528	All Other Faculty/AP	0.00	0.50	\$24,000	1.00	1.00	\$27,744	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.22	\$99,528	0.00	0.00	\$0	0.00	0.00	\$0			
529	Cultural Outreach	2.75	3.00	\$26,376	2.75	3.00	\$29,308	2.75	3.00	\$29,308	2.75	3.00	\$27,832	2.75	3.00	\$31,656	2.50	3.00	\$30,216	1.75	2.00	\$39,084	2.50	3.00	\$31,804	2.50	3.00	\$31,804			
530	SECTION I	2.00	2.00	\$33,108	2.00	2.00	\$37,506	2.00	2.00	\$37,506	2.75	3.00	\$27,832	2.75	3.00	\$31,656	2.50	3.00	\$30,216	1.75	2.00	\$39,084	2.50	3.00	\$31,804	2.50	3.00	\$31,804			
531	Clerical/Secretarial	1.00	1.00	\$27,048	1.00	1.00	\$30,264	1.00	1.00	\$30,264	1.75	2.00	\$23,532	1.75	2.00	\$27,492	1.50	2.00	\$19,824	0.75	1.00	\$22,632	1.50	2.00	\$19,938	1.50	2.00	\$19,938			
532	Professional Non-Faculty	1.00	1.00	\$39,168	1.00	1.00	\$44,748	1.00	1.00	\$44,748	1.00	1.00	\$36,432	1.00	1.00	\$39,984	1.00	1.00	\$51,000	1.00	1.00	\$55,536	1.00	1.00	\$55,536	1.00	1.00	\$55,536			
533	SECTION II	0.75	1.00	\$12,912	0.75	1.00	\$12,912	0.75	1.00	\$12,912	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
534	Clerical/Secretarial	0.75	1.00	\$12,912	0.75	1.00	\$12,912	0.75	1.00	\$12,912	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
535	Division of Research Support	1.00	1.00	\$30,360	1.00	1.00	\$32,280	1.00	1.00	\$32,280	1.00	1.00																			

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary						
560	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$74,964	1.00	1.00	\$79,392	1.00	1.00	\$84,288	1.00	1.00	\$84,288	0.00	0.00	\$0						
561	Director/Assoc Professor	2.00	2.00	\$74,448	1.00	1.00	\$83,604	1.00	1.00	\$83,604	1.00	1.00	\$87,624	1.00	1.00	\$100,008	1.00	1.00	\$105,336	1.00	1.00	\$109,608	2.00	2.00	\$93,168	1.00	1.00	\$109,608						
562	Interim Director/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$78,192	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
563	Visiting Assoc Professor	1.00	1.00	\$48,000	1.00	1.00	\$50,136	0.00	0.00	\$0	0.00	0.00	\$0	4.50	5.00	\$45,646	4.00	4.00	\$51,363	4.00	4.00	\$57,180	5.50	6.00	\$53,048	4.50	5.00	\$54,410	4.50	5.00	\$50,796			
564	Asst Professor	3.00	3.00	\$50,436	4.00	4.00	\$50,181	4.50	5.00	\$45,646	4.00	4.00	\$51,363	0.00	0.00	\$46,883	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
565	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	0.59	\$46,883	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
566	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	16.75	17.00	\$32,838	15.75	16.00	\$35,276	16.75	17.00	\$36,274	17.75	17.53	\$38,780	18.00	19.00	\$39,519	17.75	19.00	\$39,759	16.50	18.00	\$39,668
567	All Other Faculty/AP	13.00	13.00	\$32,001	15.00	15.00	\$32,495	16.75	17.00	\$32,838	15.75	16.00	\$35,276	1.00	1.00	\$34,260	1.00	1.00	\$35,736	1.00	1.00	\$38,736	1.00	1.00	\$40,224	1.00	1.00	\$41,436	1.00	1.00	\$36,504			
568	Professional Non-Faculty	1.00	1.00	\$31,752	1.00	1.00	\$34,260	1.00	1.00	\$34,260	1.00	1.00	\$35,736	1.00	1.00	\$38,736	1.00	1.00	\$40,224	1.00	1.00	\$41,436	1.00	1.00	\$36,504	0.00	0.00	\$0						
569	SECTION II	0.00	0.00	\$0	0.00	0.29	\$39,728	0.00	0.00	\$0	2.50	3.41	\$38,886	1.00	1.31	\$44,239	0.00	0.66	\$53,698	0.50	1.00	\$30,000	0.50	1.22	\$40,570	1.25	2.25	\$73,237						
570	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.09	\$41,016	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
571	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$22,968	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
572	Faculty/AP	0.00	0.00	\$0	0.00	0.20	\$39,168	0.00	0.00	\$0	1.50	2.41	\$45,482	1.00	1.31	\$44,239	0.00	0.66	\$53,698	0.50	1.00	\$30,000	0.50	1.22	\$40,570	1.25	2.25	\$73,237						
573	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$78,384	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
574	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.19	\$61,113	0.00	0.00	\$0	0.00	0.22	\$88,140	0.00	0.25	\$115,104						
575	Visiting Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$30,000						
576	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.20	\$39,168	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.31	\$57,367	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
577	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.41	\$46,885	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
578	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$12,000	1.00	1.00	\$40,200	0.00	0.47	\$50,724	0.50	1.00	\$30,000	0.50	1.00	\$30,000	0.75	1.00	\$106,008						
579	Gender and Women's Studies	4.00	4.00	\$54,168	3.50	4.00	\$41,472	3.00	3.00	\$51,296	4.75	5.00	\$41,666	6.00	6.00	\$54,880	4.00	4.00	\$70,311	5.50	6.00	\$66,340	5.75	7.00	\$58,524	6.50	8.00	\$52,100						
580	SECTION I	4.00	3.67	\$52,171	3.50	4.00	\$41,472	3.00	3.00	\$51,296	4.75	5.00	\$41,666	6.00	5.70	\$53,406	4.00	4.00	\$70,311	5.50	6.00	\$66,340	5.75	7.00	\$58,524	6.50	8.00	\$52,100						
581	Clerical/Secretarial	0.00	0.00	\$0	1.00	1.00	\$26,856	1.00	1.00	\$26,856	1.00	1.00	\$28,704	1.00	1.00	\$34,728	1.00	1.00	\$36,192	1.00	1.00	\$37,512	1.00	1.00	\$37,512	0.75	1.00	\$37,512						
582	Faculty/AP	4.00	3.67	\$52,171	2.50	3.00	\$46,344	2.00	2.00	\$63,516	3.75	4.00	\$44,907	5.00	4.70	\$57,382	3.00	3.00	\$81,684	4.50	5.00	\$72,106	4.75	6.00	\$62,026	5.50	7.00	\$54,183						
583	Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$94,416	1.00	1.00	\$94,416	0.75	1.00	\$94,416						
584	Professor	0.00	0.00	\$0	1.00	1.00	\$79,932	1.00	1.00	\$79,932	1.00	1.00	\$85,836	1.00	1.00	\$94,044	2.00	2.00	\$91,590	3.00	3.00	\$89,228	1.50	2.00	\$69,570	1.00	1.00	\$89,268						
585	Professor, Split Funded	1.00	0.67	\$76,651	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.70	\$82,632	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
586	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,784	1.00	1.00	\$58,368	1.00	1.00	\$61,872	1.00	1.00	\$65,340	1.00	1.00	\$65,340	0.00	0.00	\$0						
587	Asst Professor	2.00	2.00	\$50,004	1.00	1.00	\$47,100	1.00	1.00	\$47,100	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$27,504	1.25	2.00	\$36,630	1.50	2.00	\$44,256						
588	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,504	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
589	All Other Faculty/AP	1.00	1.00	\$40,008	0.50	1.00	\$12,000	0.00	0.00	\$0	1.75	2.00	\$30,504	1.00	1.00	\$26,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	2.00	\$20,874						
590	SECTION II	0.00	0.33	\$76,665	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.30	\$82,632	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
591	Faculty/AP	0.00	0.33	\$76,665	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.30	\$82,632	0.00	0.00	\$0	0.00	0.30	\$82,632	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
592	Professor, Split Funded	0.00	0.33	\$76,665	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.30	\$82,632	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0						
593	Geography	11.25	12.00	\$49,373	10.25	11.00	\$53,554	10.25	11.00	\$54,323	9.75	11.00	\$54,480	8.75	10.00	\$56,653	8.50	10.00	\$56,034	9.50	11.00	\$59,615	9.00	10.00	\$65,081	9.75	11.00	\$61,466						
594	SECTION I	10.25	1																															

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
618	Professor	11.50	12.00	\$72,504	9.50	10.00	\$76,787	9.50	10.00	\$75,884	5.50	6.00	\$70,570	7.50	8.00	\$83,015	7.50	8.00	\$88,928	7.50	8.00	\$88,928	7.00	7.00	\$98,619			
619	Professor, Split Funded	0.00	0.00	\$0	1.00	0.60	\$78,600	0.00	0.00	\$0	3.00	2.18	\$98,447	1.00	0.60	\$82,056	0.00	0.00	\$0	0.00	0.08	\$153,756	0.00	0.08	\$153,775	0.00	0.08	\$153,775
620	Interim Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$125,076	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
621	Assoc Professor	3.00	3.00	\$57,364	3.00	3.00	\$60,588	2.00	2.00	\$58,248	3.00	3.00	\$61,352	3.00	3.00	\$62,968	4.00	4.00	\$66,720	6.00	6.00	\$74,388	6.00	6.00	\$74,388	6.00	6.00	\$76,436
622	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$65,268	0.00	0.00	\$0	1.00	0.60	\$70,020	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
623	Asst Professor	2.00	2.00	\$55,530	1.00	1.00	\$55,224	2.00	2.00	\$56,112	1.00	1.00	\$58,428	4.00	4.00	\$62,937	5.00	5.00	\$64,985	4.00	4.00	\$65,598	3.00	3.00	\$65,496	3.00	3.00	\$64,320
624	All Other Faculty/AP	4.00	3.93	\$51,326	5.00	4.20	\$53,775	4.00	4.45	\$54,154	4.00	4.46	\$56,182	5.75	5.71	\$53,671	3.00	3.44	\$68,154	4.00	4.44	\$65,504	6.00	5.94	\$63,316	4.00	4.44	\$67,934
625	Professional Non-Faculty	4.00	4.00	\$45,129	6.00	6.00	\$45,514	5.00	5.00	\$49,260	5.50	6.00	\$42,590	4.00	4.00	\$48,897	5.00	5.00	\$49,574	5.00	5.00	\$52,082	3.00	3.00	\$51,156	2.00	2.00	\$55,728
626	Professional Non-Faculty, Split Funded	1.00	0.89	\$54,000	0.00	0.00	\$0	1.00	0.93	\$28,787	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$53,520	1.00	0.50	\$55,128	3.00	2.30	\$47,770			
627	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,204	2.00	2.00	\$37,608			
628	Technical/Paraprofessional, Split Funded	2.00	1.18	\$29,764	2.00	1.18	\$32,723	2.00	1.18	\$32,721	2.00	1.19	\$33,493	2.00	1.19	\$36,675	1.00	0.69	\$32,233	1.00	0.69	\$33,204	0.00	0.00	\$0	0.00	0.00	\$0
629	SECTION II	8.55	10.14	\$37,638	6.80	9.11	\$42,435	6.63	7.93	\$37,492	6.38	8.27	\$40,575	5.50	7.91	\$43,027	13.25	13.88	\$54,330	11.80	12.00	\$58,227	12.00	13.02	\$58,591	10.00	10.17	\$62,950
630	Clerical/Secretarial, Split Funded	0.00	0.14	\$29,084	0.00	0.09	\$15,405	0.00	0.09	\$15,405	0.00	0.10	\$15,941	0.00	0.00	\$0	1.00	0.51	\$36,000	1.00	0.72	\$36,934	0.00	0.00	\$0	0.00	0.00	\$0
631	Faculty/AP	6.55	7.07	\$38,583	5.80	7.20	\$45,229	5.63	5.95	\$39,386	6.38	7.36	\$41,483	5.50	7.09	\$43,461	12.25	12.56	\$55,659	10.80	10.47	\$60,577	11.00	10.97	\$60,598	10.00	9.47	\$63,726
632	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$150,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
633	Professor, Split Funded	0.00	0.00	\$0	0.00	0.40	\$78,600	0.00	0.00	\$0	0.00	0.82	\$88,860	0.00	0.40	\$82,056	0.00	0.00	\$0	1.00	0.92	\$153,756	1.00	0.92	\$153,754	1.00	0.92	\$153,754
634	Research Professor	1.80	2.00	\$47,982	0.80	1.00	\$40,680	1.00	1.00	\$50,844	0.75	1.00	\$38,136	0.50	1.00	\$25,428	0.50	1.00	\$25,428	1.80	2.00	\$45,840	2.00	2.00	\$40,422	1.00	1.00	\$50,844
635	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,004	1.00	1.00	\$83,280	1.00	1.00	\$83,280	1.00	1.00	\$83,280			
636	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
637	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$61,008	1.00	1.00	\$63,504	1.00	1.00	\$63,504			
638	All Other Faculty/AP	4.75	5.07	\$34,876	5.00	5.80	\$43,711	4.63	4.55	\$34,587	5.63	5.54	\$35,076	5.00	5.29	\$41,945	8.75	8.56	\$44,695	6.00	5.56	\$45,896	6.00	6.06	\$48,925	6.00	5.56	\$47,702
639	Professional Non-Faculty	2.00	2.00	\$36,738	1.00	1.00	\$31,476	1.00	1.00	\$31,476	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,024	0.00	0.00	\$0			
640	Professional Non-Faculty, Split Funded	0.00	0.11	\$54,000	0.00	0.00	\$0	0.00	0.07	\$28,796	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$53,520	0.00	0.50	\$55,128	0.00	0.04	\$50,495	0.00	0.04	\$52,442
641	Technical/Paraprofessional, Split Funded	0.00	0.82	\$30,925	0.00	0.82	\$34,292	0.00	0.82	\$34,294	0.00	0.81	\$35,244	0.00	0.81	\$39,226	0.00	0.31	\$32,230	0.00	0.31	\$33,205	0.00	0.00	\$0	0.00	0.00	\$0
642	Geology Museum	1.00	1.00	\$41,184	1.00	1.00	\$43,776	2.00	2.00	\$36,168	2.00	2.00	\$37,140	1.00	1.00	\$49,920	1.50	2.00	\$31,962	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
643	SECTION I	1.00	1.00	\$41,184	1.00	1.00	\$43,776	2.00	2.00	\$36,168	2.00	2.00	\$37,140	1.00	1.00	\$49,920	1.50	2.00	\$31,962	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
644	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,560	1.00	1.00	\$29,136	0.00	0.00	\$0	0.50	1.00	\$12,504	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
645	Professional Non-Faculty	1.00	1.00	\$41,184	1.00	1.00	\$43,776	1.00	1.00	\$43,776	1.00	1.00	\$45,144	1.00	1.00	\$49,920	1.00	1.00	\$51,420	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
646	History	11.25	12.00	\$47,836	12.50	13.00	\$49,242	11.25	12.00	\$50,416	12.63	12.61	\$52,089	13.63	14.00	\$58,761	11.63	12.00	\$57,197	11.38	12.00	\$57,734	10.88	12.00	\$55,593	12.38	13.00	\$57,575
647	SECTION I	11.25	12.00	\$47,836	12.50	13.00	\$49,242	11.25	12.00	\$50,416	12.63	12.61	\$52,089	13.63	14.00	\$58,761	11.63	12.00	\$57,197	11.38	12.00	\$57,734	10.88	12.00	\$55,593	12.38	13.00	\$57,575
648	Clerical/Secretarial	0.75	1.00	\$20,148	2.00	2.00	\$24,762	1.50	2.00	\$21,234	1.63	2.00	\$22,116	1.63	2.00	\$26,772	1.63	2.00	\$27,720	1.63	2.00	\$28,548	1.63	2.00	\$28,548			
649	Faculty/AP	10.50	11.00	\$50,353	10.50	11.00	\$53,692	9.75	10.00	\$56,252	11.00	10.61	\$57,739	12.00	12.00	\$64,092	10.00	10.00	\$63,092	9.75	10.00	\$63,571	9.75	10.00	\$61,002	10.75	11.00	\$62,853
650	Professor	2.00	2.00	\$67,476	2.00	2.00	\$70,332	2.00	2.00	\$70,332	2.00	2.00	\$74,034	2.00	2.00	\$79,146	1.00	1.00	\$75,384	1.00	1.00	\$79,668	1.00	1.00	\$79,668	1.00	1.00	\$79,668
651	Assoc Professor	2.00	2.00	\$53,484	3.00	3.00	\$56,316	4.00	4.00	\$56,109	4.00	4.00	\$52,731	5.00	5.00	\$61,034	3.00	3.00										

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of HC FY05	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of HC FY06	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of HC FY07	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of HC FY09	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of HC FY10	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of HC FY11	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of HC FY12	AB Average of FY12 Salary
676	Director/Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$85,596	1.00	1.00	\$91,620	0.00	0.00	\$0	0.00	0.00	\$0
677	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$28,008	3.00	4.00	\$43,194	3.00	4.00	\$43,194			
678	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,784	1.00	1.00	\$37,176	1.00	1.00	\$40,008	1.00	1.00	\$41,532	2.00	2.00	\$50,640	2.00	2.00	\$50,640	1.00	1.00	\$57,348
679	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,168
680	Mathematics	26.00	26.00	\$54,392	29.00	30.00	\$53,193	26.50	27.00	\$59,353	27.50	28.00	\$62,626	30.00	31.00	\$66,727	34.00	35.00	\$63,885	36.50	38.00	\$67,542	36.25	37.00	\$70,625	36.50	37.00	\$72,315
681	SECTION I	24.00	24.00	\$56,450	28.00	29.00	\$53,923	26.50	27.00	\$59,353	26.50	26.60	\$63,241	29.00	30.00	\$67,530	27.00	27.78	\$61,644	31.50	33.00	\$63,764	30.25	31.20	\$67,585	31.50	31.50	\$70,061
682	Clerical/Secretarial	1.00	1.00	\$23,076	1.00	1.00	\$24,528	1.00	1.00	\$24,528	1.00	1.00	\$25,152	1.50	2.00	\$21,582	1.75	2.00	\$21,774	1.75	2.00	\$22,494	2.00	2.00	\$35,352	2.00	2.00	\$35,352
683	Faculty/AP	21.00	21.00	\$60,506	25.00	26.00	\$56,646	24.50	25.00	\$61,894	24.50	24.60	\$66,034	26.50	27.00	\$72,025	24.25	24.78	\$65,762	28.75	30.00	\$67,289	27.25	28.20	\$71,057	28.50	28.50	\$73,757
684	Department Head/Professor	1.00	1.00	\$120,000	1.00	1.00	\$126,000	1.00	1.00	\$126,000	1.00	1.00	\$130,692	1.00	1.00	\$136,788	1.00	1.00	\$127,884	1.00	1.00	\$127,884	1.00	1.00	\$127,884			
685	Professor	6.00	6.00	\$75,696	5.00	5.00	\$73,956	4.00	4.00	\$81,822	3.00	3.00	\$93,372	5.00	5.00	\$106,416	2.00	2.00	\$97,914	2.00	2.00	\$107,706	2.00	2.00	\$120,990	3.00	3.00	\$116,492
686	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$89,592	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.20	\$145,740	1.00	0.50	\$145,740
687	Assoc Professor	6.00	6.00	\$52,880	7.00	7.00	\$57,434	8.00	8.00	\$57,915	8.00	8.00	\$64,049	8.00	8.00	\$68,727	8.00	8.00	\$68,565	9.00	9.00	\$70,717	10.00	10.00	\$74,954	10.00	10.00	\$74,905
688	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
689	Director/Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$78,672	1.00	1.00	\$47,328	1.00	1.00	\$78,672			
690	Asst Professor	3.00	3.00	\$49,872	4.00	4.00	\$58,197	5.00	5.00	\$64,402	5.00	5.00	\$65,834	6.00	6.00	\$64,884	5.00	5.00	\$66,617	8.50	9.00	\$64,420	7.50	8.00	\$63,168	5.50	6.00	\$60,338
691	Director/Asst Professor	1.00	1.00	\$60,000	1.00	1.00	\$63,036	1.00	1.00	\$63,036	1.00	1.00	\$65,616	1.00	1.00	\$67,740	1.00	1.00	\$70,092	0.00	0.00	\$0	0.00	0.00	\$0			
692	All Other Faculty/AP	4.00	4.00	\$42,390	7.00	8.00	\$34,896	5.50	6.00	\$40,950	5.50	6.00	\$42,898	5.50	6.00	\$45,842	6.25	7.00	\$43,514	7.25	8.00	\$47,559	5.75	6.00	\$50,432	7.00	7.00	\$51,729
693	Professional Non-Faculty	2.00	2.00	\$30,546	2.00	2.00	\$33,222	1.00	1.00	\$30,660	1.00	1.00	\$32,628	1.00	1.00	\$38,064	1.00	1.00	\$39,360	1.00	1.00	\$40,536	1.00	1.00	\$34,128			
694	SECTION II	2.00	2.00	\$29,700	1.00	1.00	\$32,004	0.00	0.00	\$0	1.00	1.40	\$50,935	1.00	1.00	\$42,624	7.00	7.22	\$72,504	5.00	5.00	\$92,479	6.00	5.80	\$86,975	5.00	5.50	\$85,225
695	Faculty/AP	2.00	2.00	\$29,700	1.00	1.00	\$32,004	0.00	0.00	\$0	1.00	1.40	\$50,935	1.00	1.00	\$42,624	7.00	7.22	\$72,504	5.00	5.00	\$92,479	6.00	5.80	\$86,975	5.00	5.50	\$85,225
696	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$150,006	2.00	2.00	\$154,794	1.00	1.00	\$163,848	1.00	1.00	\$163,848
697	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.40	\$89,592	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.80	\$145,740	0.00	0.00	\$145,740			
698	Visiting Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$70,008	1.00	1.00	\$70,008			
699	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.22	\$52,135	0.00	0.00	\$0	0.00	0.00	\$0			
700	All Other Faculty/AP	2.00	2.00	\$29,700	1.00	1.00	\$32,004	0.00	0.00	\$0	1.00	1.00	\$35,472	1.00	1.00	\$42,624	5.00	5.00	\$42,401	2.00	2.00	\$41,400	3.00	3.00	\$51,336	3.00	3.00	\$54,004
701	Modern & Classical Languages	23.50	24.00	\$41,150	21.75	22.00	\$44,635	21.50	22.00	\$44,229	24.50	25.00	\$46,820	22.50	23.00	\$47,866	21.25	22.00	\$50,929	24.75	25.00	\$51,450	22.75	24.00	\$48,499	21.75	23.00	\$50,281
702	SECTION I	23.50	23.79	\$41,175	21.75	22.00	\$44,635	21.50	22.00	\$44,229	24.50	25.00	\$46,820	22.50	23.00	\$47,866	21.25	22.00	\$50,929	24.75	25.00	\$51,450	22.00	23.00	\$48,760	21.00	22.00	\$50,634
703	Clerical/Secretarial	0.75	1.00	\$15,936	0.00	0.00	\$0	0.50	1.00	\$11,016	0.50	1.00	\$11,448	0.50	1.00	\$12,996	0.50	1.00	\$12,996	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,628
704	Faculty/AP	21.75	21.79	\$42,862	20.75	21.00	\$45,188	20.00	20.00	\$46,450	23.00	23.00	\$49,014	21.00	21.00	\$50,205	19.75	20.00	\$53,626	23.75	24.00	\$52,095	21.00	22.00	\$49,341	20.00	21.00	\$51,491
705	Department Head/Professor	1.00	1.00	\$74,700	1.00	1.00	\$79,188	1.00	1.00	\$69,540	1.00	1.00	\$76,488	1.00	1.00	\$83,040	1.00	1.00	\$88,668	1.00	1.00	\$91,260	1.00	1.00	\$100,992			
706	Professor	5.00	5.00	\$61,798	5.00	5.00	\$64,039	5.00	5.00	\$64,039	6.00	6.00	\$72,500	4.00	4.00	\$73,164	4.00	4.00	\$76,041	4.00	4.00	\$70,647	3.00	3.00	\$77,824	3.00	3.00	\$75,632
707	Assoc Professor	4.00	4.00	\$49,635	5.00	5.00	\$50,798	4.00	4.00	\$50,328	4.00	4.00	\$54,948	4.00	4.00	\$59,076	4.00	4.00	\$62,112	4.00	4.00	\$64,254	2.00	2.00	\$64,950	3.00	3.00	\$65,648
708	Assoc Professor, Split Funded	1.00	0.79	\$38,280	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
709	Asst Professor	1.00	1.00	\$41,172	0.00	0.00	\$0	1.00	1.00	\$46,500	1.00	1.00	\$47,376	2.00	2.00	\$53,172	2.00	2.00	\$55,116	4.00								

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
734	SECTION II	1.25	2.00	\$15,024	0.00	0.55	\$49,159	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.75	\$64,189	0.00	0.00	\$0			
735	Clerical/Secretarial	0.75	1.00	\$12,048	0.00	0.00	\$0	0.00	0.13	\$14,434	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
736	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.13	\$14,434	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
737	Faculty/AP	0.50	1.00	\$18,000	0.00	0.42	\$59,957	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.75	\$64,189	0.00	0.00	\$0			
738	Professor, Split Funded	0.00	0.00	\$0	0.00	0.42	\$59,957	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.32	\$74,628	0.00	0.00	\$0			
739	All Other Faculty/AP	0.50	1.00	\$18,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.43	\$56,312	0.00	0.00	\$0			
740	Neuroscience	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	8.50	9.00	\$41,740	8.50	9.00	\$36,380	7.69	8.00	\$48,533	9.50	10.00	\$46,966	8.50	9.00	\$49,409	4.50	5.00	\$57,127
741	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$92,220	0.00	0.00	\$0	1.00	1.00	\$118,392	1.00	1.00	\$127,692	1.00	1.00	\$127,692	1.00	1.00	\$127,692
742	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$92,220	0.00	0.00	\$0	1.00	1.00	\$118,392	1.00	1.00	\$127,692	1.00	1.00	\$127,692	1.00	1.00	\$127,692
743	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$92,220	0.00	0.00	\$0	1.00	1.00	\$118,392	1.00	1.00	\$127,692	1.00	1.00	\$127,692	1.00	1.00	\$127,692
744	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	7.50	8.00	\$35,430	8.50	9.00	\$36,380	6.69	7.00	\$38,553	8.50	9.00	\$37,996	7.50	8.00	\$39,624	3.50	4.00	\$39,486
745	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,776	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
746	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.50	6.00	\$35,084	6.50	7.00	\$35,146	4.69	5.00	\$36,790	7.50	8.00	\$37,260	6.50	7.00	\$39,015	2.50	3.00	\$38,020
747	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.50	6.00	\$35,084	6.50	7.00	\$35,146	4.69	5.00	\$36,790	7.50	8.00	\$37,260	6.50	7.00	\$39,015	2.50	3.00	\$38,020
748	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$41,160	2.00	2.00	\$40,698	2.00	2.00	\$42,960	1.00	1.00	\$43,884	1.00	1.00	\$43,884	1.00	1.00	\$43,884
749	Observatory - Jelm Mtn	1.00	1.00	\$30,708	1.00	1.00	\$31,944	1.00	1.00	\$31,308	1.00	1.00	\$34,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
750	SECTION I	1.00	1.00	\$30,708	1.00	1.00	\$31,944	1.00	1.00	\$31,308	1.00	1.00	\$34,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
751	Service/Maintenance	1.00	1.00	\$30,708	1.00	1.00	\$31,944	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
752	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,308	1.00	1.00	\$34,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
753	Philosophy	7.00	7.00	\$49,354	5.25	6.00	\$42,566	5.25	6.00	\$44,566	6.25	7.00	\$52,411	6.75	7.00	\$63,381	7.25	8.00	\$55,938	6.75	7.00	\$69,045	6.75	7.00	\$69,045	6.75	7.00	\$69,257
754	SECTION I	7.00	7.00	\$49,354	5.25	6.00	\$42,566	5.25	6.00	\$44,566	6.25	7.00	\$52,411	6.75	7.00	\$63,381	7.25	8.00	\$55,938	6.75	7.00	\$69,045	6.75	7.00	\$69,257	6.75	7.00	\$69,257
755	Clerical/Secretarial	1.00	1.00	\$30,960	0.75	1.00	\$18,432	0.75	1.00	\$18,432	0.75	1.00	\$19,008	0.75	1.00	\$25,884	0.75	1.00	\$26,760	0.75	1.00	\$27,732	0.75	1.00	\$27,732	0.75	1.00	\$27,732
756	Faculty/AP	6.00	6.00	\$52,420	4.50	5.00	\$47,393	4.50	5.00	\$49,793	5.50	6.00	\$57,978	6.00	6.00	\$69,630	6.50	7.00	\$60,106	6.00	6.00	\$75,930	6.00	6.00	\$76,178	6.00	6.00	\$76,178
757	Professor	1.00	1.00	\$69,480	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$85,488	1.00	1.00	\$94,068	1.00	1.00	\$96,696	1.00	1.00	\$101,028	1.00	1.00	\$101,028	1.00	1.00	\$101,028
758	Assoc Professor	1.00	1.00	\$54,624	1.00	1.00	\$57,576	1.00	1.00	\$57,576	2.00	2.00	\$61,134	2.00	2.00	\$64,710	2.00	2.00	\$53,526	3.00	3.00	\$69,364	3.00	3.00	\$69,364	3.00	3.00	\$69,364
759	Department Head/Assoc Prof	1.00	1.00	\$65,400	1.00	1.00	\$69,972	1.00	1.00	\$69,972	1.00	1.00	\$74,724	1.00	1.00	\$82,224	1.00	1.00	\$85,320	1.00	1.00	\$87,828	1.00	1.00	\$87,828	1.00	1.00	\$87,828
760	Asst Professor	2.00	2.00	\$46,008	2.00	2.00	\$49,704	2.00	2.00	\$49,704	1.00	1.00	\$50,388	2.00	2.00	\$56,034	2.00	2.00	\$58,338	1.00	1.00	\$58,632	1.00	1.00	\$58,632	1.00	1.00	\$58,632
761	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
762	All Other Faculty/AP	1.00	1.00	\$33,000	0.50	1.00	\$10,008	0.50	1.00	\$22,008	0.50	1.00	\$15,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
763	Physics & Astronomy	24.28	26.00	\$43,760	21.75	22.00	\$48,883	23.75	25.00	\$46,689	26.25	28.00	\$45,134	23.50	25.00	\$51,636	23.50	25.00	\$54,210	23.25	25.00	\$58,281	22.50	24.00	\$58,415	24.50	26.00	\$61,433
764	SECTION I	16.63	17.13	\$48,942	15.75	16.00	\$52,300	17.25	18.00	\$51,034	17.00	18.00	\$52,738	17.00	18.00	\$59,303	19.50	20.60	\$59,730	20.00	21.00	\$63,574	18.00	19.00	\$64,869	20.00	21.00	\$66,927
765	Clerical/Secretarial	1.63	2.00	\$19,026	2.75	3.00	\$23,808	2.75	3.00	\$23,808	2.50	3.00	\$22,308	2.50	3.00	\$26,880	2.50	3.00	\$27,444	2.50	3.00	\$28,916	2.50	3.00	\$28,916	2.50	3.00	\$28,916
766	Faculty/AP	12.00	12.13	\$55,380	11.00	11.00	\$60,633	12.50	13.00	\$57,598	12.50	13.00	\$60,021	11.50	12.00	\$69,658	14.00	14.60	\$67,817	14.50	15.00	\$72,502	12.50	13.00	\$75,768	14.50	15.00	\$77,197
767	Chairperson/Professor	1.00	1.00	\$86,520	1.00	1.00	\$95,184	1.00	1.00	\$95,184	1.00	1.00	\$102,576	1.00	1.00	\$110,004	1.00	1.00	\$113,304	1.00	1.00	\$115,956	0.00	0.00	\$0	0.00	0.00	\$0
768	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00														

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of HC FY05	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of HC FY06	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of HC FY07	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of HC FY08	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of HC FY09	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of HC FY10	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of HC FY11	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of HC FY12	AB Average of FY12 Salary
792	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.77	\$53,223	1.00	0.70	\$72,550	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.77	\$52,681
793	Department Head/Assoc Prof	0.00	0.00	\$0	1.00	1.00	\$70,296	1.00	1.00	\$70,296	1.00	1.00	\$75,048	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$91,236	1.00	1.00	\$91,236			
794	Asst Professor	3.00	3.00	\$48,400	2.00	2.00	\$49,884	3.00	3.00	\$51,592	4.00	4.00	\$52,806	3.00	3.00	\$56,700	4.00	4.00	\$58,272	3.00	3.00	\$58,636	4.00	4.00	\$58,977	4.00	4.00	\$58,977
795	Visiting Asst Professor	0.00	0.00	\$0	1.00	2.00	\$20,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			\$0
796	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	1.00	\$20,004	1.75	2.00	\$39,510	0.75	1.00	\$23,976	0.75	1.00	\$23,976	0.75	1.00	\$30,000
797	Professional Non-Faculty	1.00	1.00	\$33,084	1.00	1.00	\$36,984	1.00	1.00	\$36,984	1.00	1.00	\$38,640	1.00	1.00	\$42,840	1.00	1.00	\$44,640	1.00	1.00	\$46,584	1.00	1.00	\$46,584	1.00	1.00	\$46,584
798	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.24	\$53,209	0.00	0.30	\$72,557	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.23	\$52,678
799	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.24	\$53,209	0.00	0.30	\$72,557	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.23	\$52,678
800	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.24	\$53,209	0.00	0.30	\$72,557	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.23	\$52,678
801	Psychology	20.00	20.00	\$50,992	20.00	20.00	\$56,759	21.50	22.00	\$52,907	17.50	18.00	\$58,175	21.00	22.00	\$59,753	18.75	19.00	\$66,871	19.00	19.00	\$65,529	17.75	18.00	\$62,979	19.25	20.00	\$61,963
802	SECTION I	16.00	16.00	\$56,620	17.00	17.00	\$59,893	17.50	18.42	\$57,654	16.50	17.00	\$59,832	19.25	20.00	\$63,228	18.75	19.00	\$66,871	18.00	18.00	\$67,834	17.75	18.00	\$62,979	18.25	19.00	\$62,750
803	Clerical/Secretarial	2.00	2.00	\$23,982	2.00	2.00	\$26,898	2.00	2.00	\$28,458	2.00	2.00	\$29,460	2.00	2.00	\$33,348	2.00	2.00	\$34,752	2.00	2.00	\$36,264	2.00	2.00	\$36,264	2.00	2.00	\$36,264
804	Faculty/AP	13.00	13.00	\$63,275	14.00	14.00	\$66,162	14.50	15.42	\$62,707	13.50	14.00	\$65,583	16.25	17.00	\$67,853	15.75	16.00	\$72,176	15.00	15.00	\$73,350	14.75	15.00	\$67,523	15.25	16.00	\$66,968
805	Department Head/Professor	1.00	1.00	\$81,072	1.00	1.00	\$89,580	1.00	1.00	\$98,040	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$104,580			
806	Professor	4.00	4.00	\$78,882	4.00	4.00	\$83,400	3.00	3.00	\$77,868	3.00	3.00	\$83,524	5.00	5.00	\$89,023	5.00	5.00	\$92,047	4.00	4.00	\$91,479	2.00	2.00	\$94,332	3.00	3.00	\$89,752
807	Professor Emeritus	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$50,004	0.50	1.00	\$50,004	0.50	1.00	\$50,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
808	Assoc Professor	4.00	4.00	\$56,241	4.00	4.00	\$59,343	5.00	5.00	\$60,554	4.00	4.00	\$63,399	2.00	2.00	\$63,504	3.00	3.00	\$66,724	3.00	3.00	\$68,584	5.00	5.00	\$64,567	4.00	4.00	\$68,532
809	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$85,296	1.00	1.00	\$88,956	1.00	1.00	\$95,064	0.00	0.00	\$0			
810	Asst Professor	3.00	3.00	\$53,668	4.00	4.00	\$55,998	5.00	5.00	\$54,710	4.00	4.00	\$55,710	6.75	7.00	\$57,297	5.75	6.00	\$58,672	6.00	6.00	\$62,872	5.00	5.00	\$62,498			
811	All Other Faculty/AP	1.00	1.00	\$40,008	1.00	1.00	\$41,724	0.00	0.42	\$41,723	1.00	1.00	\$43,116	1.00	1.00	\$45,000	1.00	1.00	\$53,424	1.00	1.00	\$56,280	1.75	2.00	\$46,896	2.25	3.00	\$37,008
812	Professional Non-Faculty	1.00	1.00	\$35,376	1.00	1.00	\$38,112	1.00	1.00	\$38,112	1.00	1.00	\$40,056	1.00	1.00	\$44,364	1.00	1.00	\$46,224	1.00	1.00	\$48,240	1.00	1.00	\$48,240			
813	SECTION II	4.00	4.00	\$28,479	3.00	3.00	\$39,000	4.00	3.58	\$28,443	1.00	1.00	\$30,000	1.75	2.00	\$25,002	0.00	0.00	\$0	1.00	1.00	\$24,036	0.00	0.00	\$0	1.00	1.00	\$47,004
814	Faculty/AP	4.00	4.00	\$28,479	3.00	3.00	\$39,000	3.00	2.58	\$32,619	1.00	1.00	\$30,000	1.75	2.00	\$25,002	0.00	0.00	\$0	1.00	1.00	\$24,036	0.00	0.00	\$0	1.00	1.00	\$47,004
815	Asst Professor	0.00	0.00	\$0	1.00	1.00	\$57,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
816	All Other Faculty/AP	4.00	4.00	\$28,479	2.00	2.00	\$30,000	3.00	2.58	\$32,619	1.00	1.00	\$30,000	1.75	2.00	\$25,002	0.00	0.00	\$0	1.00	1.00	\$24,036	0.00	0.00	\$0	1.00	1.00	\$47,004
817	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$17,688	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
818	Red Buttes Research Lab	1.00	1.00	\$36,876	1.00	1.00	\$38,988	1.00	1.00	\$38,988	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
819	SECTION II	1.00	1.00	\$36,876	1.00	1.00	\$38,988	1.00	1.00	\$38,988	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
820	Faculty/AP	1.00	1.00	\$36,876	1.00	1.00	\$38,988	1.00	1.00	\$38,988	1.00	1.00	\$38,988	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
821	All Other Faculty/AP	1.00	1.00	\$36,876	1.00	1.00	\$38,988	1.00	1.00	\$38,988	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
822	Religious Studies	1.00	1.00	\$40,008	3.00	3.00	\$53,720	3.00	3.00	\$57,720	3.00	3.00	\$59,668	3.00	3.00	\$64,000	3.50	4.00	\$56,295	4.00	4.00	\$70,809	7.00	7.00	\$63,082	7.25	8.00	\$58,074
823	SECTION I	1.00	1.00	\$40,008	3.00	3.00	\$53,720	3.00	3.00	\$57,720	3.00	3.00	\$59,668	3.00	3.00	\$64,000	3.50	3.71	\$54,199	4.00	4.00	\$70,809	7.00	7.00	\$63,082	7.25	8.00	\$58,074
824	Faculty/AP	1.00	1.00	\$40,008	1.00	1.00	\$40,008	1.00	1.00	\$52,008	1.00	1.00	\$52,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
825	Visiting Professor	1.00	1.00	\$40,008	1.00	1.00	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$31,356	1.00	1.00	\$65,700	2.00	2.00	\$64,962	3.00	3.00	\$57,416
826	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00													

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
850	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.30	\$63,000
851	Statistics	7.50	8.00	\$51,404	8.50	9.00	\$53,872	8.50	9.00	\$57,357	9.50	10.00	\$61,292	9.50	10.00	\$64,328	9.50	10.00	\$68,023	9.00	9.00	\$72,605	7.00	7.00	\$75,717	7.00	7.00	\$80,105
852	SECTION I	7.50	8.00	\$51,404	8.50	8.78	\$53,175	8.50	9.00	\$57,357	8.50	9.25	\$61,397	9.50	9.78	\$64,558	9.50	10.00	\$68,023	9.00	9.00	\$72,605	7.00	7.00	\$75,717	7.00	7.00	\$80,105
853	Clerical/Secretarial	1.50	2.00	\$19,974	1.50	2.00	\$21,444	1.50	2.00	\$22,026	1.50	2.00	\$22,938	1.50	2.00	\$26,100	0.50	1.00	\$13,956	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$38,640
854	Faculty/AP	6.00	6.00	\$61,880	7.00	6.78	\$62,536	7.00	7.00	\$67,452	7.00	7.25	\$72,007	8.00	7.78	\$74,446	8.00	8.00	\$78,596	8.00	8.00	\$76,851	6.00	6.00	\$81,896	6.00	6.00	\$87,016
855	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$105,024	1.00	1.00	\$108,000	1.00	1.00	\$108,000	1.00	1.00	\$102,864
856	Dept Chair/Professor	1.00	1.00	\$100,020	0.00	0.00	\$0	1.00	1.00	\$106,020	1.00	1.00	\$111,672	1.00	1.00	\$118,404	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
857	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$76,416	2.00	2.00	\$81,696	2.00	2.00	\$92,628	2.00	2.00	\$78,582	2.00	2.00	\$95,724	2.00	2.00	\$98,766
858	Dept Chair/Professor, Split Funded	0.00	0.00	\$0	1.00	0.78	\$81,616	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
859	Assoc Professor	3.00	3.00	\$53,364	3.00	3.00	\$64,408	4.00	4.00	\$64,227	4.00	4.00	\$66,669	2.00	2.00	\$69,486	3.00	3.00	\$71,716	3.00	3.00	\$73,900	3.00	3.00	\$63,976	3.00	3.00	\$73,900
860	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.78	\$54,205	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
861	Asst Professor	2.00	2.00	\$55,584	2.00	2.00	\$58,062	1.00	1.00	\$58,236	0.00	0.00	\$0	1.00	1.00	\$61,968	1.00	1.00	\$65,820	1.00	1.00	\$67,560	0.00	0.00	\$0	0.00	0.00	\$0
862	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.25	\$60,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
863	All Other Faculty/AP	0.00	0.00	\$0	1.00	1.00	\$51,000	1.00	1.00	\$51,000	1.00	1.00	\$52,284	1.00	1.00	\$54,144	1.00	1.00	\$57,516	1.00	1.00	\$60,384	0.00	0.00	\$0	0.00	0.00	\$0
864	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$37,512	1.00	1.00	\$38,640	1.00	1.00	\$0	0.00	0.00	\$0
865	SECTION II	0.00	0.00	\$0	0.00	0.22	\$81,597	0.00	0.00	\$0	1.00	0.75	\$60,000	0.00	0.22	\$54,202	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
866	Faculty/AP	0.00	0.00	\$0	0.00	0.22	\$81,597	0.00	0.00	\$0	1.00	0.75	\$60,000	0.00	0.22	\$54,202	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
867	Dept Chair/Professor, Split Funded	0.00	0.00	\$0	0.00	0.22	\$81,597	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
868	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
869	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.75	\$60,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
870	Theatre & Dance	17.50	18.00	\$45,157	16.50	17.00	\$47,960	17.50	18.00	\$51,185	20.00	20.00	\$51,409	19.00	19.00	\$58,459	20.00	20.00	\$60,507	20.00	20.00	\$60,760	20.00	20.00	\$62,403	19.00	19.00	\$64,293
871	SECTION I	17.50	17.50	\$46,104	16.50	16.50	\$49,027	17.00	17.40	\$52,510	20.00	20.00	\$51,409	19.00	19.00	\$58,459	20.00	20.00	\$60,507	20.00	20.00	\$60,760	20.00	20.00	\$62,403	19.00	19.00	\$64,293
872	Clerical/Secretarial	1.00	1.00	\$26,820	1.00	1.00	\$30,012	1.00	1.00	\$30,012	2.00	2.00	\$26,964	2.00	2.00	\$31,350	1.00	1.00	\$27,444	1.00	1.00	\$27,996	1.00	1.00	\$27,996	1.00	1.00	\$27,996
873	Faculty/AP	15.00	15.00	\$49,038	14.00	14.00	\$52,611	15.00	15.00	\$56,170	17.00	17.00	\$55,041	16.00	16.00	\$62,503	17.00	17.00	\$64,366	17.00	17.00	\$64,475	17.00	17.00	\$66,408	16.00	16.00	\$68,903
874	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$101,988	1.00	1.00	\$108,096	1.00	1.00	\$114,648	1.00	1.00	\$114,648	1.00	1.00	\$108,288
875	Dept Chair/Professor	1.00	1.00	\$90,168	1.00	1.00	\$98,676	1.00	1.00	\$98,676	1.00	1.00	\$105,156	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
876	Professor	5.00	5.00	\$59,424	5.00	5.00	\$62,832	5.00	5.00	\$62,832	5.00	5.00	\$68,304	6.00	6.00	\$77,366	5.00	5.00	\$82,771	5.00	5.00	\$78,610	5.00	5.00	\$86,587	5.00	5.00	\$87,922
877	Assoc Professor	2.00	2.00	\$51,444	1.00	1.00	\$53,592	2.00	2.00	\$55,296	1.00	1.00	\$55,956	0.00	0.00	\$0	1.00	1.00	\$64,836	1.00	1.00	\$66,372	1.00	1.00	\$64,472			
878	Asst Professor	3.00	3.00	\$43,908	3.00	3.00	\$45,268	6.00	6.00	\$48,136	5.00	5.00	\$50,009	4.00	4.00	\$53,778	6.00	6.00	\$53,360	6.00	6.00	\$55,212	6.00	6.00	\$55,212	4.00	4.00	\$54,216
879	All Other Faculty/AP	4.00	4.00	\$28,416	4.00	4.00	\$33,579	1.00	1.00	\$30,312	5.00	5.00	\$36,605	4.00	4.00	\$43,750	4.00	4.00	\$46,818	4.00	4.00	\$47,682	4.00	4.00	\$45,927	3.00	3.00	\$48,092
880	Professional Non-Faculty	1.00	1.00	\$38,436	1.00	1.00	\$36,000	1.00	1.00	\$36,000	1.00	1.00	\$38,544	1.00	1.00	\$47,976	2.00	2.00	\$44,238	2.00	2.00	\$45,564	2.00	2.00	\$45,564	2.00	2.00	\$45,564
881	Technical/Paraprofessional, Split Funded	0.50	0.50	\$12,000	0.50	0.50	\$12,768	0.00	0.40	\$12,768	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
882	SECTION II	0.00	0.50	\$12,000	0.00	0.50	\$12,768	0.50	0.60	\$12,768	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
883	Technical/Paraprofessional, Split Funded	0.00	0.50	\$12,000	0.00	0.50	\$12,768	0.50	0.60	\$12,768	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00							

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
908	Faculty/AP	24.00	24.00	\$67,489	25.50	26.64	\$67,648	25.75	26.00	\$68,692	26.00	26.37	\$70,691	24.10	24.78	\$76,661	20.35	20.78	\$79,700	20.75	20.78	\$80,149	23.00	22.38	\$81,839	23.00	22.78	\$80,141
909	Department Head/Professor	1.00	1.00	\$133,332	1.00	1.00	\$126,000	1.00	1.00	\$126,000	1.00	1.00	\$130,164	1.00	1.00	\$135,504	1.00	1.00	\$123,600	1.00	1.00	\$130,512	1.00	1.00	\$138,660			
910	Director/Professor	2.00	2.00	\$102,564	2.00	2.00	\$106,386	2.00	2.00	\$106,386	2.00	2.00	\$111,654	2.00	2.00	\$119,100	1.00	1.00	\$114,168	1.00	1.00	\$119,892	1.00	1.00	\$119,892			
911	Professor	8.00	8.00	\$74,078	9.00	9.00	\$78,557	8.00	8.00	\$73,443	7.00	7.00	\$77,760	7.00	7.00	\$89,823	7.00	7.00	\$95,841	6.00	6.00	\$90,712	7.00	7.00	\$90,622	8.00	8.00	\$83,190
912	Professor, Split Funded	0.00	0.00	\$0	1.00	0.77	\$110,004	2.00	1.37	\$95,555	2.00	1.37	\$107,226	1.00	0.78	\$118,314	1.00	0.78	\$121,819	1.00	0.78	\$125,323	2.00	1.38	\$102,955	1.00	0.78	\$125,323
913	Assoc Professor	8.00	8.00	\$56,996	7.00	7.00	\$59,765	6.00	6.00	\$59,930	6.00	6.00	\$63,020	5.00	5.00	\$66,158	5.00	5.00	\$70,114	4.00	4.00	\$75,237	3.00	3.00	\$76,380	3.00	3.00	\$76,380
914	Asst Professor	3.00	3.00	\$52,864	2.00	2.00	\$59,484	2.00	2.00	\$63,432	2.00	2.00	\$64,386	2.00	2.00	\$66,516	1.00	1.00	\$67,980	3.00	3.00	\$68,696	4.00	4.00	\$69,753	5.00	5.00	\$69,804
915	All Other Faculty/AP	2.00	2.00	\$37,050	3.50	4.87	\$27,574	4.75	5.63	\$43,023	6.00	7.00	\$44,633	6.10	7.00	\$48,705	4.35	5.00	\$46,754	4.75	5.00	\$53,167	5.00	5.00	\$59,294	4.00	4.00	\$56,358
916	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$38,616	1.00	1.00	\$38,616	1.00	1.00	\$40,320	1.00	1.00	\$45,144	1.00	1.00	\$47,040	1.00	1.00	\$44,964	1.00	1.00	\$44,964			
917	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.25	\$31,056	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
918	Technical/Paraprofessional	3.00	3.00	\$29,988	3.00	3.00	\$33,156	3.00	3.00	\$33,156	3.00	3.00	\$34,528	3.00	3.00	\$39,612	3.00	3.00	\$41,288	3.00	3.00	\$42,528	3.00	3.00	\$42,528			
919	SECTION II	12.00	13.00	\$36,193	16.10	17.36	\$36,812	14.40	16.75	\$31,992	5.60	6.63	\$40,906	8.65	9.22	\$37,858	6.65	7.22	\$37,605	10.70	11.22	\$38,307	7.80	8.62	\$48,127	9.80	10.22	\$52,653
920	Clerical/Secretarial	1.50	2.00	\$18,426	1.75	2.00	\$24,594	1.50	2.00	\$19,254	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
921	Faculty/AP	9.50	10.00	\$40,865	12.75	13.36	\$40,576	11.10	13.00	\$34,806	5.60	6.63	\$40,906	8.65	9.22	\$37,858	5.65	6.22	\$40,313	5.70	6.22	\$43,321	5.80	6.62	\$50,798	6.80	7.22	\$56,715
922	Professor, Split Funded	0.00	0.00	\$0	0.00	0.23	\$110,004	0.00	0.63	\$88,920	0.00	0.63	\$104,702	0.00	0.22	\$118,342	0.00	0.22	\$121,841	0.00	0.22	\$125,345	0.00	0.62	\$91,803	0.00	0.22	\$125,345
923	Asst Professor	1.00	1.00	\$62,004	1.00	1.00	\$63,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$70,008
924	All Other Faculty/AP	8.50	9.00	\$38,516	11.75	12.13	\$37,426	11.10	12.37	\$32,062	5.60	6.00	\$34,236	8.65	9.00	\$35,921	5.65	6.00	\$37,382	5.70	6.00	\$40,372	5.80	6.00	\$46,590	4.80	5.00	\$48,437
925	Professional Non-Faculty	1.00	1.00	\$25,008	1.60	2.00	\$23,898	1.00	1.00	\$21,600	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$20,772	3.00	3.00	\$35,388	1.00	1.00	\$45,864	1.00	1.00	\$50,064
926	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.80	0.75	\$31,056	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
927	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$27,102	1.00	1.00	\$32,724	2.00	2.00	\$39,294

University of Wyoming

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
986	SECTION I	19.75	19.91	\$63,175	20.25	21.44	\$69,682	20.25	21.17	\$70,667	20.63	20.77	\$74,293	21.75	20.96	\$83,288	21.75	22.54	\$93,667	21.75	23.05	\$96,674	20.75	21.55	\$90,895	19.75	20.15	\$90,117
987	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$140,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
988	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.42	\$144,077	0.00	0.42	\$147,578	0.00	0.42	\$147,578	0.00	0.42	\$147,578
989	Clerical/Secretarial	3.50	4.00	\$20,814	4.00	5.00	\$20,011	3.00	4.00	\$18,672	3.13	4.00	\$21,147	3.00	4.00	\$23,745	3.00	4.00	\$24,567	3.00	4.00	\$25,515	3.00	4.00	\$25,515	2.00	3.00	\$20,468
990	Clerical/Secretarial, Split Funded	1.00	0.50	\$23,760	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
991	Faculty/AP	15.25	15.41	\$75,445	16.25	16.44	\$84,788	17.25	17.17	\$82,778	17.50	16.77	\$86,970	15.75	15.96	\$94,655	18.75	18.12	\$107,741	19.75	18.63	\$110,797	17.75	17.13	\$104,763	17.75	16.73	\$101,153
992	Chairperson/Professor	1.00	1.00	\$116,448	1.00	1.00	\$121,452	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
993	Professor	5.00	5.00	\$79,951	5.00	5.00	\$98,642	5.00	5.00	\$98,642	4.00	4.00	\$99,177	3.00	3.00	\$90,352	4.00	4.00	\$122,622	3.00	3.00	\$129,364	2.00	2.00	\$111,642	2.00	2.00	\$111,642
994	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.85	\$71,775	1.00	0.77	\$101,332	1.00	0.96	\$135,525	1.00	0.94	\$153,600	2.00	1.44	\$146,534	1.00	0.94	\$159,581	1.00	0.94	\$159,581
995	Visiting Professor	0.00	0.00	\$0	1.50	2.00	\$35,604	1.50	2.00	\$35,604	0.00	0.00	\$0	1.75	2.00	\$46,266	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.73	\$182,498	1.00	0.73	\$182,498
996	Dept Chair/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
997	Director/Visiting Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.80	\$39,984	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
998	Distinguished Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$154,380	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
999	Distinguished Professor, Split Funded	2.00	1.41	\$125,488	2.00	1.44	\$134,055	2.00	1.44	\$134,055	2.00	1.46	\$144,003	2.00	1.52	\$161,183	2.00	1.52	\$166,537	1.00	0.80	\$151,956	1.00	0.80	\$151,956	1.00	0.80	\$151,956
1000	Visiting Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	0.74	\$56,856	0.00	0.00	\$0	0.75	0.76	\$63,336	0.75	0.76	\$64,606	0.75	0.76	\$64,606	0.75	0.76	\$64,606
1001	Assoc Professor	1.00	1.00	\$73,716	1.00	1.00	\$77,472	1.00	1.00	\$85,140	1.00	1.00	\$87,852	1.00	1.00	\$90,660	1.00	1.00	\$93,288	1.00	1.00	\$95,976	3.00	3.00	\$92,228	2.00	2.00	\$92,228
1002	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$92,088	1.00	0.60	\$92,088
1003	Chairperson/Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$92,976	1.00	1.00	\$95,772	1.00	1.00	\$101,736	1.00	1.00	\$105,240	1.00	1.00	\$110,508	0.00	0.00	\$0	0.00	0.00	\$0
1004	Director/Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.90	\$105,000	1.00	0.90	\$105,000	1.00	0.90	\$105,000
1005	Asst Professor	3.00	3.00	\$73,836	4.00	4.00	\$79,104	4.00	4.00	\$81,879	6.00	6.00	\$79,812	6.00	6.00	\$85,954	8.00	8.00	\$92,718	9.00	9.00	\$96,539	7.00	7.00	\$100,183	6.00	6.00	\$99,304
1006	Visiting Asst Professor	1.75	2.00	\$55,002	1.00	1.00	\$83,496	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1007	Visiting Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.89	\$70,010	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1008	Director/Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.90	\$92,952	1.00	0.90	\$95,460	0.00	0.00	\$0	0.00	0.00	\$0
1009	All Other Faculty/AP	1.50	2.00	\$32,004	0.75	1.00	\$37,608	0.75	1.00	\$35,604	0.75	1.00	\$36,804	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,000	1.00	1.00	\$40,008
1010	SECTION II	0.00	1.09	\$79,588	0.00	0.56	\$135,824	0.00	0.83	\$114,809	0.00	1.26	\$101,612	0.50	1.04	\$17,348	1.50	2.46	\$84,869	1.50	2.45	\$87,281	3.00	3.45	\$123,341	3.00	3.85	\$120,094
1011	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.58	\$144,048	1.00	0.58	\$147,554	1.00	0.58	\$147,554	1.00	0.58	\$147,554	1.00	0.58	\$147,554
1012	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$12,984	0.50	1.00	\$13,404	0.50	1.00	\$14,064	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1013	Clerical/Secretarial, Split Funded	0.00	0.50	\$23,760	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1014	Faculty/AP	0.00	0.59	\$127,279	0.00	0.56	\$135,824	0.00	0.83	\$114,809	0.00	1.26	\$101,612	0.00	0.04	\$135,601	0.00	0.88	\$127,380	0.00	0.87	\$131,311	2.00	2.87	\$118,487	2.00	3.27	\$115,262
1015	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$164,808	1.00	1.00	\$164,808
1016	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.15	\$71,753	0.00	0.27	\$101,017	0.00	0.04	\$135,601	0.00	0.06	\$153,600	0.00	0.06	\$159,490	0.00	0.06	\$159,490	0.00	0.06	\$159,490
1017	Dept Chair/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.27	\$182,535	0.00	0.27	\$182,535
1018	Director/Visiting Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.20	\$39,984	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1019	Distinguished Professor, Split Funded	0.00	0.59	\$127,279	0.00	0.56	\$135,824	0.00	0.56	\$135,824	0.00	0.54	\$146,540	0.00	0.00	\$0	0.00	0.48	\$163,936	0.00	0.48	\$169,452	0					

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1044	Asst Professor	5.00	5.00	\$78,504	7.00	7.00	\$83,033	4.00	4.00	\$79,509	4.00	4.00	\$81,840	6.00	6.00	\$87,252	6.00	6.00	\$89,814	8.00	8.00	\$91,560	6.00	6.00	\$97,362	6.00	6.00	\$102,456
1045	All Other Faculty/AP	4.75	5.00	\$39,144	4.50	5.00	\$39,214	4.75	5.00	\$47,746	4.00	4.00	\$42,369	3.00	3.00	\$42,668	2.00	2.00	\$45,078	2.00	2.00	\$46,140	2.00	2.00	\$73,788	2.00	2.00	\$73,788
1046	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,312	0.00	0.00	\$0			
1047	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$140,004	1.50	2.00	\$83,742	1.00	1.50	\$106,728	1.00	1.50	\$106,728	0.00	0.00	\$0	1.00	1.50	\$109,352	0.00	0.50	\$31,200
1048	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$12,480	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1049	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$30,168	0.00	0.50	\$30,168	0.00	0.00	\$0	0.00	0.50	\$31,200	0.00	0.50	\$31,200
1050	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$140,004	1.00	1.00	\$155,004	1.00	1.00	\$145,008	1.00	1.00	\$145,008	0.00	0.00	\$0	1.00	1.00	\$148,428	0.00	0.00	\$0
1051	Bill Daniels Chair of Business Et	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$145,008	0.00	0.00	\$0	1.00	1.00	\$148,428	0.00	0.00	\$0
1052	Bill Daniels Dist Visiting Prof	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$140,004	1.00	1.00	\$155,004	1.00	1.00	\$145,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1053	MBA Program	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,500	1.00	1.00	\$29,712	1.00	1.00	\$34,668	1.00	1.00	\$36,024	1.00	1.00	\$37,584	2.00	2.00	\$80,004	2.00	2.00	\$80,004
1054	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,500	1.00	1.00	\$29,712	1.00	1.00	\$34,668	1.00	1.00	\$36,024	1.00	1.00	\$37,584	2.00	2.00	\$80,004	2.00	1.50	\$65,004
1055	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$125,004	0.00	0.00	\$0			
1056	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$125,004	1.00	0.50	\$125,004
1057	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,500	1.00	1.00	\$29,712	1.00	1.00	\$34,668	1.00	1.00	\$36,024	1.00	1.00	\$37,584	1.00	1.00	\$35,004	1.00	1.00	\$35,004
1058	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$125,004
1059	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$125,004

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB		
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary		
1060	College of Education	82.10	84.00	\$47,989	78.00	79.00	\$50,999	86.50	89.00	\$49,995	80.63	84.00	\$53,028	86.00	90.00	\$55,331	90.00	93.00	\$59,449	92.25	96.00	\$62,578	86.50	90.00	\$61,689	84.25	87.00	\$63,142		
1061	Adult Learning & Technology	7.00	7.00	\$48,518	6.00	6.00	\$51,680	8.00	8.00	\$50,973	6.00	6.00	\$50,476	6.00	6.00	\$50,622	8.00	8.00	\$61,833	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1062	SECTION I	7.00	7.00	\$48,518	6.00	6.00	\$51,680	8.00	8.00	\$50,973	6.00	6.00	\$50,476	6.00	6.00	\$50,622	8.00	8.00	\$61,833	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1063	Clerical/Secretarial	1.00	1.00	\$25,572	1.00	1.00	\$28,176	1.00	1.00	\$28,176	1.00	1.00	\$25,272	1.00	1.00	\$30,168	1.00	1.00	\$31,212	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1064	Faculty/AP	6.00	6.00	\$52,342	5.00	5.00	\$56,381	7.00	7.00	\$54,230	5.00	5.00	\$55,517	5.00	5.00	\$54,713	7.00	7.00	\$66,207	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1065	Professor	0.00	0.00	\$0	1.00	1.00	\$68,688	1.00	1.00	\$68,688	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$93,912	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1066	Assoc Professor	2.00	2.00	\$51,840	1.00	1.00	\$54,060	1.00	1.00	\$54,060	1.00	1.00	\$55,920	0.00	0.00	\$0	1.00	1.00	\$70,692	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1067	Department Head/Assoc Prof	1.00	1.00	\$61,776	1.00	1.00	\$54,720	1.00	1.00	\$54,720	1.00	1.00	\$57,840	1.00	1.00	\$62,316	1.00	1.00	\$64,896	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1068	Asst Professor	3.00	3.00	\$49,532	2.00	2.00	\$52,218	2.00	2.00	\$52,218	2.00	2.00	\$52,290	2.00	2.00	\$54,990	3.00	3.00	\$57,076	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1069	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1070	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$57,696	1.00	1.00	\$59,244	2.00	2.00	\$50,634	1.00	1.00	\$62,724	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1071	College of Education	6.50	7.00	\$61,121	6.50	7.00	\$66,142	6.00	6.00	\$75,098	5.00	5.00	\$82,464	6.00	6.00	\$86,240	5.00	5.00	\$85,721	4.00	4.00	\$95,406	4.00	4.00	\$95,406	4.00	4.00	\$97,239		
1072	SECTION I	6.00	5.75	\$69,681	6.00	5.75	\$75,535	6.00	6.00	\$75,098	5.00	5.00	\$82,464	6.00	6.00	\$86,240	5.00	5.00	\$85,721	4.00	4.00	\$95,406	4.00	4.00	3.88	4.00	4.00	\$98,479		
1073	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,000	0.00	0.00	\$0	1.00	1.00	\$71,004	1.00	1.00	\$74,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1074	Administrator, Split Funded	1.00	0.75	\$55,008	1.00	0.75	\$58,312	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1075	Faculty/AP	2.00	2.00	\$113,742	2.00	2.00	\$123,144	2.00	2.00	\$123,144	2.00	2.00	\$129,612	2.00	2.00	\$138,330	1.00	1.00	\$175,008	1.00	1.00	\$194,208	1.00	1.00	\$194,208	1.00	1.00	\$194,208		
1076	Assoc Dean/Professor	1.00	1.00	\$87,480	1.00	1.00	\$95,280	1.00	1.00	\$95,280	1.00	1.00	\$101,688	1.00	1.00	\$108,612	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1077	Dean/Professor	1.00	1.00	\$140,004	1.00	1.00	\$151,008	1.00	1.00	\$151,008	1.00	1.00	\$157,536	1.00	1.00	\$168,048	1.00	1.00	\$175,008	1.00	1.00	\$194,208	1.00	1.00	\$194,208	1.00	1.00	\$194,208		
1078	Professional Non-Faculty	3.00	3.00	\$43,976	3.00	3.00	\$48,100	3.00	3.00	\$48,100	3.00	3.00	\$51,032	3.00	3.00	\$56,592	3.00	3.00	\$59,768	3.00	3.00	\$62,472	2.00	2.00	\$68,004	2.00	2.00	\$68,004		
1079	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1080	SECTION II	0.50	1.25	\$21,744	0.50	1.25	\$22,942	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1081	Administrator, Split Funded	0.00	0.25	\$55,008	0.00	0.25	\$58,296	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1082	Clerical/Secretarial	0.50	1.00	\$13,428	0.50	1.00	\$14,100	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1083	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0.12	0.00	\$58,749
1084	Counselor Education	8.00	8.00	\$44,051	8.00	8.00	\$49,706	8.00	8.00	\$50,061	5.00	5.00	\$58,270	8.00	8.00	\$52,052	7.00	7.00	\$59,037	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1085	SECTION I	7.00	6.77	\$45,335	7.00	7.00	\$51,842	7.00	7.00	\$51,842	5.00	5.00	\$58,270	7.00	7.00	\$53,337	7.00	7.00	\$59,037	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1086	Clerical/Secretarial	1.00	1.00	\$21,900	1.00	1.00	\$25,764	1.00	1.00	\$25,764	0.00	0.00	\$0	1.00	1.00	\$30,168	1.00	1.00	\$31,224	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1087	Faculty/AP	6.00	5.77	\$49,395	6.00	6.00	\$56,188	6.00	6.00	\$56,188	5.00	5.00	\$58,270	6.00	6.00	\$57,198	6.00	6.00	\$63,672	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1088	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$78,972	1.00	1.00	\$82,800	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1089	Assoc Professor	1.00	1.00	\$56,988	2.00	2.00	\$60,696	2.00	2.00	\$60,696	1.00	1.00	\$66,660	1.00	1.00	\$40,296	1.00	1.00	\$68,772	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1090	Assoc Professor, Split Funded	1.00	0.77	\$46,678	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1091	Department Head/Assoc Prof	0.00	0.00	\$0	1.00	1.00	\$60,696	1.00	1.00	\$60,696	1.00	1.00	\$63,852	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1092	Asst Professor	3.00	3.00	\$47,344	2.00	2.00	\$48,600	2.00	2.00	\$48,600	3.00	3.00	\$53,612	4.00	4.00	\$55,980	4.00	4.00	\$57,615	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1093	Director/Asst Professor	1.00	1.00	\$50,052	1.00	1.00	\$57,840	1.00	1.00	\$57,840	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0		
1094	SECTION II	1.00	1.23	\$36,972	1.00	1.00	\$34,752	1.00	1.00</																					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
1118	Faculty/AP	5.00	5.00	\$58,870	5.00	5.00	\$62,458	6.00	6.00	\$61,216	5.00	5.00	\$65,522	4.00	4.00	\$67,314	2.00	2.00	\$76,896	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1119	Department Head/Professor	1.00	1.00	\$68,856	1.00	1.00	\$72,756	1.00	1.00	\$72,756	0.00	0.00	\$0	1.00	1.00	\$81,192	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1120	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,952	1.00	1.00	\$87,048	1.00	1.00	\$91,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1121	Acting Dept Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$64,848	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1122	Assoc Professor	2.00	2.00	\$60,510	2.00	2.00	\$64,068	1.00	1.00	\$63,288	1.00	1.00	\$66,048	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1123	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$66,720	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1124	Asst Professor	2.00	2.00	\$52,236	2.00	2.00	\$55,698	2.00	2.00	\$55,248	1.00	1.00	\$57,984	1.00	1.00	\$61,008	1.00	1.00	\$62,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1125	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$55,908	1.00	1.00	\$55,908	1.00	1.00	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1126	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,592	1.00	1.00	\$58,704	1.00	1.00	\$61,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1127	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,592	1.00	1.00	\$58,704	1.00	1.00	\$61,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1128	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,592	1.00	1.00	\$58,704	1.00	1.00	\$61,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1129	Educational Studies	8.00	8.00	\$45,773	10.00	10.00	\$49,398	10.00	10.00	\$49,856	11.00	11.00	\$52,274	9.00	9.00	\$58,019	10.00	10.00	\$58,991	10.00	10.00	\$61,294	9.00	9.00	\$61,277	7.00	7.00	\$58,253
1130	SECTION I	8.00	8.00	\$45,773	9.00	9.00	\$50,441	9.00	9.00	\$50,396	10.00	10.00	\$53,002	9.00	9.00	\$58,019	10.00	10.00	\$58,991	10.00	10.00	\$61,294	9.00	9.00	\$61,277	7.00	7.00	\$58,253
1131	Clerical/Secretarial	1.00	1.00	\$23,988	1.00	1.00	\$25,416	1.00	1.00	\$25,008	1.00	1.00	\$25,908	1.00	1.00	\$30,360	1.00	1.00	\$31,332	2.00	2.00	\$32,586	2.00	2.00	\$32,586	1.00	1.00	\$32,568
1132	Faculty/AP	7.00	7.00	\$48,885	8.00	8.00	\$53,570	8.00	8.00	\$53,570	9.00	9.00	\$56,012	8.00	8.00	\$61,476	9.00	9.00	\$62,064	8.00	8.00	\$68,471	7.00	7.00	\$69,475	6.00	6.00	\$62,534
1133	Department Head/Professor	1.00	1.00	\$75,012	1.00	1.00	\$79,836	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$99,984	1.00	1.00	\$99,984	0.00	0.00	\$0	0.00	0.00	\$0
1134	Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,836	1.00	1.00	\$87,036	1.00	1.00	\$92,880	1.00	1.00	\$97,668	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1135	Assoc Professor	1.00	1.00	\$55,056	1.00	1.00	\$57,060	1.00	1.00	\$57,060	1.00	1.00	\$57,900	1.00	1.00	\$62,976	1.00	1.00	\$65,856	3.00	3.00	\$67,860	3.00	3.00	\$67,264	2.00	2.00	\$65,298
1136	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,756	1.00	1.00	\$63,924	1.00	1.00	\$68,928	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1137	Asst Professor	4.00	4.00	\$47,031	3.00	3.00	\$51,196	4.00	4.00	\$49,539	5.00	5.00	\$52,082	5.00	5.00	\$54,406	5.00	5.00	\$57,624	4.00	4.00	\$61,050	3.00	3.00	\$61,516	3.00	3.00	\$61,516
1138	Department Head/Asst Professor	0.00	0.00	\$0	1.00	1.00	\$48,564	1.00	1.00	\$53,496	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1139	All Other Faculty/AP	1.00	1.00	\$24,000	2.00	2.00	\$44,754	1.00	1.00	\$40,008	1.00	1.00	\$38,004	0.00	0.00	\$0	1.00	1.00	\$38,004	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,060
1140	SECTION II	0.00	0.00	\$0	1.00	1.00	\$40,008	1.00	1.00	\$45,000	1.00	1.00	\$45,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1141	Faculty/AP	0.00	0.00	\$0	1.00	1.00	\$40,008	1.00	1.00	\$45,000	1.00	1.00	\$45,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1142	All Other Faculty/AP	0.00	0.00	\$0	1.00	1.00	\$40,008	1.00	1.00	\$45,000	1.00	1.00	\$45,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1143	Elementary & Early Childhood	15.60	16.00	\$51,254	16.00	16.00	\$52,716	17.50	18.00	\$49,984	16.50	17.00	\$56,553	20.50	22.00	\$56,156	22.50	24.00	\$58,233	23.50	25.00	\$59,454	21.75	23.00	\$56,498	22.25	23.00	\$62,436
1144	SECTION I	15.60	16.00	\$51,254	16.00	16.00	\$52,716	17.00	17.00	\$51,512	16.00	16.00	\$58,588	18.50	19.00	\$55,937	20.50	21.00	\$57,797	20.00	20.00	\$61,109	20.00	20.00	\$60,764	19.00	18.74	\$62,227
1145	Clerical/Secretarial	1.00	1.00	\$18,144	2.00	2.00	\$21,462	2.00	2.00	\$21,954	1.00	1.00	\$26,928	1.50	2.00	\$23,724	1.50	2.00	\$24,750	1.00	1.00	\$35,172	1.00	1.00	\$35,172	1.00	1.00	\$35,172
1146	Faculty/AP	14.60	15.00	\$53,461	14.00	14.00	\$57,181	15.00	15.00	\$55,454	15.00	15.00	\$60,698	17.00	17.00	\$59,727	19.00	19.00	\$61,275	19.00	19.00	\$62,474	19.00	19.00	\$62,111	18.00	17.74	\$63,752
1147	Professor	3.00	3.00	\$71,524	2.00	2.00	\$78,810	3.00	3.00	\$75,252	2.00	2.00	\$83,838	2.00	2.00	\$89,706	2.00	2.00	\$73,056	2.00	2.00	\$95,880	1.00	1.00	\$91,884	2.00	2.00	\$86,184
1148	Assoc Professor	2.00	2.00	\$57,240	3.00	3.00	\$60,568	5.00	5.00	\$49,642	6.00	6.00	\$61,014	8.00	8.00	\$57,074	8.00	8.00	\$64,388	9.00	9.00	\$60,109	9.00	9.00	\$64,141	6.00	6.00	\$66,342
1149	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.74	\$67,428
1150	Department Head/Assoc Prof	1.00	1.00	\$56,232	1.00	1.00	\$59,220	1.00	1.00	\$59,220	1.00	1.00	\$62,424	1.00	1.00	\$66,948	1.00	1.00	\$70,416	1.00	1.00	\$73,956	1.00	1.00	\$66,780	1.00	1.00	\$66,780
1151	Interim Director/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,172	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1152	Asst Professor	8.00	8.00	\$48,954	7.00	7.00	\$51,427	5.00	5.00	\$51,324	5.00	5.00	\$53,057	3.00	3.00	\$54,600	2.00	2.00	\$56,604	2.00	2.00	\$58,158	3.00	3.00	\$58,284	4.00	4.00	\$58,497
1153	All Other Faculty/AP	0.60	1.00	\$24,996	1.00	1.00	\$42,000	1.00	1.00	\$42,000	0.50	1.00	\$24,000	0.50	1.00	\$23,808	1.00	2.00	\$24,426	1.50	3.00	\$24,260	1.75	3.00	\$28,056	3.25	4.26	\$63,355
1154	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$24,000	0.50	1.00	\$24,000	2.00	3.00	\$27,540	2.00	3.00	\$61,284	2.50	4.00	\$55,695	1.75	3.00	\$28,056	3.25	4.26	\$63,355
1155	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$24,000	0.50	1.00	\$24,000	0.00	0.00	\$0	1.00	1.00	\$135,000	1.00	1.00	\$150,000	0.00	0.00	\$0	1.00	1.00	\$135,000
1156	Wyoming Excellence Chair/Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.0																	

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of HC FY05	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of HC FY06	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1176	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$31,302	1.00	1.00	\$30,168			
1177	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	15.00	15.00	\$66,631	16.00	15.76	\$64,056	21.75	22.00	\$64,797			
1178	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$86,772	1.00	2.00	\$94,350			
1179	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$91,284	2.00	2.00	\$68,805			
1180	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$69,053	3.00	3.00	\$69,816	7.00	7.00	\$94,350			
1181	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.76	\$50,233	0.00	0.00	\$0			
1182	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$71,052	1.00	1.00	\$71,052	0.00	0.00	\$0			
1183	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$59,614	7.00	7.00	\$57,969	8.00	8.00	\$58,466			
1184	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$51,258	2.00	2.00	\$51,258	3.75	4.00	\$50,175			
1185	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$52,260	2.00	2.24	\$52,043	1.00	1.00	\$69,432			
1186	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$63,120	1.00	1.24	\$60,634	1.00	1.00	\$69,432			
1187	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$69,432	0.00	0.00	\$0			
1188	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.24	\$50,230	0.00	0.00	\$0			
1189	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$63,120	1.00	1.00	\$63,120	0.00	0.00	\$0			
1190	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$41,400	1.00	1.00	\$41,400	0.00	0.00	\$0			
1191	Science & Math Teaching Center	4.00	4.00	\$34,884	3.00	3.00	\$41,504	2.00	2.00	\$29,148	2.00	2.00	\$25,704	2.00	2.00	\$29,214	2.00	2.00	\$29,862	2.00	2.00	\$30,306	2.00	2.00	\$30,084			
1192	SECTION I	2.00	2.00	\$46,890	2.00	2.00	\$49,626	1.00	1.00	\$33,036	1.00	1.31	\$26,070	1.00	1.00	\$30,360	1.00	1.00	\$31,656	1.00	1.00	\$31,656	0.00	0.00	\$0			
1193	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$26,400	1.00	1.00	\$30,360	1.00	1.00	\$31,656	1.00	1.00	\$31,656	0.00	0.00	\$0			
1194	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.31	\$25,006	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1195	Faculty/AP	1.00	1.00	\$62,616	1.00	1.00	\$66,216	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1196	Director/Assoc Professor	1.00	1.00	\$62,616	1.00	1.00	\$66,216	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1197	Professional Non-Faculty	1.00	1.00	\$31,164	1.00	1.00	\$33,036	1.00	1.00	\$33,036	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1198	SECTION II	2.00	2.00	\$22,878	1.00	1.00	\$25,260	1.00	1.00	\$25,260	1.00	0.69	\$25,009	1.00	1.00	\$28,068	1.00	1.00	\$28,068	1.00	1.00	\$28,956	2.00	2.00	\$30,084			
1199	Clerical/Secretarial	2.00	2.00	\$22,878	1.00	1.00	\$25,260	1.00	1.00	\$25,260	0.00	0.00	\$0	1.00	1.00	\$28,068	1.00	1.00	\$28,068	1.00	1.00	\$28,956	1.00	1.00	\$30,168			
1200	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.69	\$25,009	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1201	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,000			
1202	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,000			
1203	Secondary Education	10.00	10.00	\$49,770	9.00	9.00	\$50,584	11.00	11.00	\$47,207	10.00	10.00	\$55,003	10.00	10.00	\$58,428	12.00	12.00	\$67,003	14.00	14.00	\$77,943	12.00	12.00	\$81,007			
1204	SECTION I	10.00	10.00	\$49,770	9.00	9.00	\$50,584	11.00	10.60	\$46,647	10.00	10.00	\$55,003	10.00	10.00	\$58,428	11.00	11.00	\$60,821	11.00	11.00	\$62,497	9.00	9.00	\$63,151			
1205	Clerical/Secretarial	2.00	2.00	\$22,146	2.00	2.00	\$23,766	2.00	2.00	\$23,766	2.00	2.00	\$24,948	2.00	2.00	\$29,088	2.00	2.00	\$29,136	2.00	2.00	\$30,246	2.00	2.00	\$28,716			
1206	Faculty/AP	8.00	8.00	\$56,676	7.00	7.00	\$58,246	9.00	8.60	\$51,968	8.00	8.00	\$62,517	8.00	8.00	\$65,763	9.00	9.00	\$67,863	9.00	9.00	\$69,664	7.00	7.00	\$72,989			
1207	Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$85,008	1.00	1.00	\$90,300	1.00	1.00	\$94,584	1.00	1.00	\$96,696	0.00	0.00	\$0			
1208	Professor	2.00	2.00	\$70,224	2.00	2.00	\$74,634	1.00	1.00	\$66,600	1.00	1.00	\$69,408	1.00	1.00	\$72,120	1.00	1.00	\$73,668	1.00	1.00	\$75,108	0.00	0.00	\$0			
1209	Acting Dept Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,676	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1210	Assoc Professor	3.00	3.00	\$53,368	3.00	3.00	\$48,456	2.00	2.00	\$55,680	2.00	2.00	\$60,342	2.00	2.00	\$64,644	3.00	3.00	\$66,436	3.00	3.00	\$68,804	3.00	3.00	\$62,036			
1211	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$62,040	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1212	Department Head/Assoc Prof	1.00	1.00	\$60,816	1.00	1.00	\$64,032	0.00	0.00	\$0	1.00	1.00	\$65,916	1.00	1.00	\$68,820	1.00	1.00	\$72,372	1.00	1.00	\$74,172	1.00	1.00	\$72,804			
1213	Asst Professor	2.00	2.00	\$46,020	1.00	1.00	\$49,056	2.00	2.00	\$49,530	3.00	3.00	\$53,040	3.00	3.00	\$55,192	2.00	2.00	\$56,244	2.00	2.00	\$58,026	0.00	0.00	\$60,900			
1214	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$38,004	0.00	0.00	\$0	0.00	0.00	\$0	1.00											

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1234	SECTION I	2.50	2.67	\$34,845	0.00	0.00	\$0	1.50	2.00	\$47,262	1.50	2.00	\$49,938	2.00	1.50	\$72,536	2.00	1.50	\$75,048	1.00	1.25	\$84,370	1.00	1.25	\$84,370	1.00	1.00	\$99,804
1235	Administrator	1.00	1.00	\$55,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1236	Clerical/Secretarial	0.50	1.00	\$11,016	0.00	0.00	\$0	0.50	1.00	\$12,396	0.50	1.00	\$13,308	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1237	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$30,168	1.00	0.50	\$30,168	0.00	0.25	\$22,632	0.00	0.25	\$22,632	0.00	0.00	\$0
1238	Faculty/AP	1.00	0.67	\$40,355	0.00	0.00	\$0	1.00	1.00	\$82,128	1.00	1.00	\$86,568	1.00	1.00	\$93,720	1.00	1.00	\$97,488	1.00	1.00	\$99,804	1.00	1.00	\$99,804	1.00	1.00	\$99,804
1239	Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$86,568	1.00	1.00	\$93,720	1.00	1.00	\$97,488	1.00	1.00	\$99,804	1.00	1.00	\$99,804	1.00	1.00	\$99,804
1240	Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$82,128	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1241	All Other Faculty/AP	1.00	0.67	\$40,355	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1242	SECTION II	0.50	1.33	\$29,027	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$30,168	0.00	0.50	\$30,168	0.75	0.75	\$22,632	0.75	0.75	\$22,632	0.75	1.00	\$22,632
1243	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	1.00	\$22,632			
1244	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$30,168	0.00	0.50	\$30,168	0.75	0.75	\$22,632	0.75	0.75	\$22,632	0.00	0.00	\$0
1245	Faculty/AP	0.50	1.33	\$29,027	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1246	All Other Faculty/AP	0.50	1.33	\$29,027	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1247	College of Engr & Applied Sci	148.55	151.00	\$60,236	153.38	155.00	\$62,586	157.20	159.00	\$63,530	162.05	164.00	\$66,983	157.25	160.00	\$72,159	167.10	168.00	\$74,380	172.15	175.00	\$74,599	166.35	171.00	\$74,199	161.60	166.00	\$75,402
1248	Atmospheric Sciences	30.00	30.00	\$60,128	32.00	32.00	\$63,168	32.00	32.00	\$63,388	33.00	33.00	\$64,140	32.00	32.00	\$69,055	35.00	35.00	\$70,138	34.00	34.00	\$73,373	34.50	35.00	\$71,882	34.50	35.00	\$73,853
1249	SECTION I	16.00	14.03	\$68,851	17.00	14.20	\$72,991	17.00	14.19	\$73,294	17.00	14.69	\$74,058	17.00	14.18	\$80,635	17.00	14.34	\$84,302	18.00	14.48	\$88,029	17.00	13.84	\$89,455	18.00	14.07	\$84,815
1250	Administrator, Split Funded	1.00	0.70	\$77,469	1.00	0.70	\$81,169	1.00	0.70	\$81,169	1.00	0.70	\$83,110	1.00	0.70	\$88,251	1.00	0.70	\$90,000	1.00	0.71	\$89,996	1.00	0.70	\$90,001	1.00	0.70	\$90,001
1251	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,964	1.00	1.00	\$38,808	1.00	1.00	\$40,236	1.00	1.00	\$41,592	1.00	1.00	\$41,592	1.00	1.00	\$41,592
1252	Crafts/Trades	1.00	1.00	\$36,876	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1253	Faculty/AP	10.00	8.97	\$79,067	11.00	9.39	\$82,355	11.00	9.38	\$82,830	11.00	9.89	\$82,587	11.00	9.83	\$89,401	10.00	9.55	\$94,144	11.00	9.68	\$98,595	10.00	9.05	\$101,516	11.00	9.28	\$94,179
1254	Department Head/Professor	1.00	1.00	\$100,008	1.00	1.00	\$108,012	1.00	1.00	\$108,012	1.00	1.00	\$115,992	1.00	1.00	\$124,056	1.00	1.00	\$127,680	1.00	1.00	\$134,124	1.00	1.00	\$134,124	0.00	0.00	\$0
1255	Professor, Split Funded	4.00	3.54	\$93,157	5.00	4.41	\$91,734	5.00	4.39	\$91,657	4.00	3.70	\$97,095	4.00	3.70	\$106,579	4.00	3.70	\$110,549	4.00	3.69	\$114,655	4.00	3.69	\$114,655	4.00	3.99	\$106,722
1256	Department Head/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.75	\$134,124
1257	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,740	1.00	1.00	\$79,740	1.00	1.00	\$79,740
1258	Assoc Professor, Split Funded	2.00	1.68	\$61,931	1.00	0.75	\$64,864	2.00	1.68	\$62,895	2.00	1.68	\$66,799	2.00	1.68	\$71,396	2.00	1.68	\$74,098	2.00	1.68	\$76,037	2.00	1.68	\$76,037	1.00	0.75	\$71,691
1259	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,628	1.00	1.00	\$61,152	1.00	1.00	\$64,260	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$73,056
1260	Asst Professor, Split Funded	1.00	0.93	\$53,809	2.00	1.42	\$55,530	1.00	0.50	\$55,164	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1261	All Other Faculty/AP	2.00	1.82	\$68,855	2.00	1.81	\$73,689	2.00	1.81	\$73,689	3.00	2.51	\$68,817	3.00	2.45	\$73,214	2.00	2.17	\$80,022	3.00	2.31	\$82,060	2.00	1.68	\$91,587	3.00	1.80	\$78,788
1262	Professional Non-Faculty	1.00	1.00	\$63,000	1.00	1.00	\$65,532	1.00	1.00	\$65,532	1.00	1.00	\$68,076	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1263	Professional Non-Faculty, Split Funded	1.00	0.62	\$50,832	1.00	0.60	\$56,870	1.00	0.60	\$56,870	1.00	0.59	\$59,606	2.00	1.12	\$70,632	3.00	1.57	\$76,284	3.00	1.57	\$79,538	3.00	1.57	\$79,538	3.00	1.57	\$79,538
1264	Technical/Paraprofessional	1.00	1.00	\$29,580	1.00	1.00	\$31,848	1.00	1.00	\$31,848	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1265	Crafts/Trades, Split Funded	1.00	0.74	\$56,123	2.00	1.50	\$49,445	2.00	1.50	\$49,445	2.00	1.50	\$50,665	2.00	1.52	\$55,368	2.00	1.52	\$57,196	2.00	1.52	\$59,133	2.00	1.52	\$59,133	2.00	1.52	\$59,133
1266	SECTION II	14.00	15.97	\$52,465	15.00	17.80	\$55,328	15.00	17.81	\$55,499	16.00	18.31	\$56,185	15.00	17.82	\$59,835	18.00	20.66	\$60,303	16.00	19.52	\$62,507	17.50	21.16	\$60,393	16.50	20.93	\$66,485
1267	Administrator	0.00	0.00	\$0	1.00	1.00	\$35,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1268	Administrator, Split Funded	0.00	0.30	\$77,480	0.00	0.30	\$81,165	0.00	0.30	\$81,165	0.00	0.30	\$83,118	0.00	0.30	\$88,242	0.00	0.30	\$90,000	0.00	0.29	\$90,009	0.00	0.30	\$89,997	0.00	0.30	\$89,997
1269	Faculty/AP	6.00	7.03	\$57,029	6.00	7.61	\$61,599	8.00	9.62	\$57,597	9.00	10.11	\$56,833	9.00	10.17	\$59,980	12.00	12.45	\$58,504	8.00	9.32	\$63,872	11.00	11.95	\$59,946	10.00	11.72	\$70,818
1270	Professor, Split Funded	0.00	0.46	\$97,412	0.00	0.59	\$97,289	0.00	0.61	\$97,626	0.00	0.30	\$97,091	0.00	0.30	\$106,570	0.00	0.30	\$110,606	0.00	0.31	\$114,680	0.00	0.31	\$114,680	1.00	1.01	\$119,081
1271	Department Head/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.25	\$134,124	
1272	Assoc Professor, Split Funded	0.00	0.32	\$62,799	0.00	0.25	\$64,847	0.00	0.32	\$64,082	0.00	0.32	\$66,494	0.00	0.32	\$69,573	0.00	0.32	\$71,561	0.00	0.32	\$73,366	0.00	0.32	\$73,366	0.00	0.25	\$71,680
1273	Asst Professor, Split Funded	0.00	0.07	\$53,793	0.00	0.58	\$55,238	0.00	0.50	\$55,164	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1274	All Other Faculty/AP	6.00	6.18	\$53,772	6.00	6.19	\$58,654	8.00	8.19	\$54,491	9.00	9.49	\$55,235	9.00	9.55	\$58,195	12.00	11.83	\$56,821	8.00	8.69	\$61,736	11.00	11.32	\$58,089	9.00	10.20	\$64,463
1275	Professional Non-Faculty	7.00	7.00	\$49,569	7.00	7.00	\$53,253	6.00	6.00	\$54,338	6.00	6.00	\$56,984	5.00	5.00	\$59,522	5.00	5.00	\$61,675	6.00	6.00	\$62,272	6.00	6.00	\$62,272	6.00	6.00	\$62,272
1276	Professional Non-Faculty, Split Funded	0.00	0.38	\$50,832	0.00	0.40	\$56,865	0.00	0.40	\$56,865	0.00	0.41	\$59,601	0.00	0.88	\$71,111	0.00	1.43	\$76,494	0.00	1.43	\$79,760	0.00	1.43	\$79,760	0.00	1.43	\$79,760
1277	Technical/Paraprofessional	1.00	1.00	\$32,880	1.00	1.00	\$36,468	1.00	1.00	\$36,468	1.00	1.00	\$37,488	1.00	1.00	\$43,008	1.00	1.00	\$44,520	2.00	2.00	\$40,872	0.50	1.00	\$17,652	0.50	1.00	\$17,652
1278	Crafts/Trades, Split Funded	0.00	0.26	\$56,126	0.00	0.50	\$50,845	0.00	0.50	\$52,148	0.00	0.48	\$56,979	0.00	0.48	\$58,839	0.00	0.48	\$60,820	0.00	0.48	\$60,820	0.00	0.48	\$60,820	0.00	0.48	\$60,820
1279	Chemical/Petroleum Engineering	18.50	19.00	\$59,037	22.70	23.00	\$56,416	23.85	24.00	\$58,925	24.00	24.00	\$68,451	23.00	23.00													

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1305	All Other Faculty/AP	4.00	4.00	\$29,850	3.00	3.50	\$30,586	3.00	2.56	\$43,726	0.00	0.60	\$58,100	3.00	3.50	\$30,621	5.00	5.00	\$38,006	2.50	3.00	\$30,836	3.00	3.00	\$39,080			
1306	Professional Non-Faculty	1.70	2.00	\$39,870	0.70	1.00	\$23,664	0.85	1.00	\$28,740	1.00	1.00	\$35,844	0.00	0.00	\$0	1.00	1.00	\$46,008	1.80	2.00	\$36,000	0.50	1.00	\$20,700	1.00	1.00	\$40,008
1307	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$64,608	0.00	0.50	\$66,552	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$83,760	0.00	0.00	\$0	0.00	0.00	\$0
1308	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,312	1.00	1.00	\$31,224	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1309	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.53	\$41,400			
1310	EOR	0.00	0.00	\$0	7.00	6.50	\$33,541	7.00	7.44	\$31,430	7.00	6.65	\$42,867	5.00	5.48	\$44,199	6.00	6.71	\$52,607	3.00	3.00	\$47,648	3.00	3.23	\$66,109	4.50	5.29	\$54,675
1311	Faculty/AP	0.00	0.00	\$0	7.00	6.50	\$33,541	7.00	7.44	\$31,430	7.00	6.65	\$42,867	4.00	3.98	\$40,740	6.00	6.21	\$50,321	3.00	3.00	\$47,648	2.00	2.23	\$74,284	2.50	3.29	\$63,462
1312	Research Professor	0.00	0.00	\$0	1.00	1.00	\$57,000	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$64,800	1.00	1.00	\$49,944	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1313	Wold Chair, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.25	\$169,596	0.00	0.00	\$0	0.00	0.13	\$186,096	0.00	0.00	\$0	0.00	0.23	\$197,052	0.00	0.29	\$197,080
1314	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.58	\$85,235	0.00	0.58	\$87,730	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1315	All Other Faculty/AP	0.00	0.00	\$0	6.00	5.50	\$29,276	7.00	7.44	\$31,430	7.00	6.40	\$37,916	4.00	3.40	\$33,107	4.00	3.50	\$30,963	2.00	2.00	\$46,500	2.00	2.00	\$60,000	2.50	3.00	\$50,768
1316	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$41,004	0.00	0.00	\$0	1.00	1.00	\$47,856	2.00	2.00	\$40,242			
1317	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$81,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1318	Civil/Arch Engineering	33.80	35.00	\$53,854	34.30	35.00	\$57,536	33.30	34.00	\$59,198	34.45	35.00	\$62,114	33.45	34.00	\$65,735	33.60	34.00	\$69,630	33.35	34.00	\$70,235	33.85	35.00	\$67,392	30.85	32.00	\$69,930
1319	SECTION I	26.10	27.00	\$58,416	26.60	26.83	\$62,675	25.60	25.64	\$62,926	25.60	25.67	\$65,211	23.60	23.41	\$69,140	23.75	23.47	\$74,044	23.50	23.59	\$74,333	23.50	23.55	\$71,947	20.25	20.33	\$73,860
1320	Clerical/Secretarial	2.00	2.00	\$28,992	2.00	2.00	\$30,432	2.00	2.00	\$30,432	2.00	2.00	\$31,182	2.00	2.00	\$32,760	2.00	2.00	\$31,662	2.00	2.00	\$32,742	2.00	2.00	\$32,742			
1321	Faculty/AP	23.25	24.00	\$62,090	23.75	23.83	\$66,661	22.75	22.64	\$67,155	21.75	21.67	\$70,813	19.75	19.54	\$75,249	19.75	19.60	\$80,984	20.50	20.72	\$79,329	20.50	20.55	\$76,777	17.25	17.33	\$79,778
1322	Department Head/Professor	1.00	1.00	\$105,000	1.00	1.00	\$111,804	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$107,112	1.00	1.00	\$113,064	0.00	0.00	\$0	1.00	1.00	\$127,212			
1323	Professor	6.00	6.00	\$79,682	5.00	5.00	\$84,610	4.00	4.00	\$83,982	4.00	4.00	\$89,634	3.00	3.00	\$92,552	4.00	4.00	\$101,328	4.00	4.00	\$103,632	5.00	5.00	\$80,354	1.00	1.00	\$103,680
1324	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.78	\$119,814	1.00	0.88	\$127,681	1.00	0.89	\$130,668	1.00	0.89	\$130,668			
1325	Department Head/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.91	\$111,804	1.00	0.91	\$119,523	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1326	Assoc Professor	1.00	1.00	\$61,848	2.00	2.00	\$68,286	5.00	5.00	\$70,498	5.00	5.00	\$72,655	3.00	3.00	\$75,376	5.00	5.00	\$78,194	7.00	7.00	\$70,941	6.00	6.00	\$79,930	6.00	6.00	\$80,046
1327	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.96	\$72,084	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.95	\$77,361			
1328	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$92,136	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1329	Interim Dept Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$94,464	1.00	1.00	\$94,464			
1330	Asst Professor	10.00	10.00	\$58,884	10.00	10.00	\$62,058	7.00	7.00	\$61,882	6.00	6.00	\$64,626	5.00	5.00	\$67,834	4.00	4.00	\$69,909	5.00	5.00	\$72,324	5.00	5.00	\$72,324			
1331	All Other Faculty/AP	5.25	6.00	\$42,728	5.75	5.83	\$50,870	5.75	5.73	\$51,886	5.75	5.76	\$54,932	5.75	5.76	\$55,942	3.75	3.76	\$59,189	2.50	2.83	\$50,124	2.50	2.67	\$46,807	3.25	3.50	\$48,432
1332	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.85	2.00	\$38,556	0.85	1.00	\$41,880	1.00	1.00	\$45,024	0.00	0.00	\$0	0.00	1.00	\$51,084			
1333	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.87	\$47,003	1.00	0.87	\$48,589	1.00	0.87	\$51,084	0.00	0.00	\$0	0.00	0.00	\$0			
1334	Technical/Paraprofessional	0.85	1.00	\$29,112	0.85	1.00	\$32,160	0.85	1.00	\$32,160	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1335	SECTION II	7.70	8.00	\$38,457	7.70	8.17	\$40,652	7.70	8.36	\$47,765	8.85	9.33	\$53,597	9.85	10.59	\$58,209	9.85	10.53	\$59,788	9.85	10.41	\$60,950	10.35	11.45	\$58,022	10.60	11.67	\$63,081
1336	Clerical/Secretarial	1.85	2.00	\$20,328	1.85	2.00	\$21,894	1.85	2.00	\$20,730	1.00	1.00	\$22,692	1.00	1.00	\$23,940	1.00	1.00	\$24,780	1.00	1.00	\$25,644	1.00	1.00	\$25,644			
1337	Faculty/AP	1.00	1.00	\$65,100	1.00	1.17	\$67,176	2.00	2.36	\$71,848	3.00	3.33	\$72,478	4.00	4.46	\$75,633	4.00	4.40	\$77,116	4.00	4.28	\$77,966	3.50	4.45	\$71,195	2.75	3.67	\$87,339
1338	Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$105,000	1.00	1.00	\$105,000	1.00	1.00	\$115,008	1.00	1.00	\$118,692	1.00	1.00	\$121,956	1.00	1.00	\$121,956			
1339	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.22	\$120,185	0.00	0.12	\$127,669	0.00	0.11	\$130,668	0.00	0.11	\$130,668	0.00	0.11	\$130,668			
1340	Department Head/Professor, Split Funded	0.00	0.00	\$0	0.00	0.00																						

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1363	Computer Science	14.75	15.00	\$67,474	14.00	14.00	\$70,040	14.00	14.00	\$70,185	13.75	14.00	\$73,208	13.25	14.00	\$72,790	11.00	11.00	\$81,576	12.00	12.00	\$83,046	13.00	13.00	\$83,599	13.00	13.00	\$86,979
1364	SECTION I	14.75	14.55	\$68,253	14.00	14.00	\$70,040	14.00	14.00	\$70,185	13.75	13.90	\$73,110	13.25	14.00	\$72,790	11.00	11.00	\$81,576	12.00	12.00	\$83,046	13.00	13.00	\$83,599	13.00	13.00	\$86,979
1365	Clerical/Secretarial	1.75	2.00	\$21,144	2.00	2.00	\$24,090	2.00	2.00	\$25,104	1.75	2.00	\$20,964	1.75	2.00	\$26,112	1.00	1.00	\$39,060	1.00	1.00	\$31,272	1.00	1.00	\$31,272	1.00	1.00	\$31,272
1366	Faculty/AP	13.00	12.55	\$75,758	12.00	12.00	\$77,698	12.00	12.00	\$77,698	11.50	12.00	\$80,570	10.00	10.00	\$85,828	11.00	11.00	\$87,753	12.00	12.00	\$87,960	12.00	12.00	\$91,621			
1367	Acting Dept Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$95,628	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1368	Chairperson/Professor	1.00	1.00	\$125,808	1.00	1.00	\$132,240	1.00	1.00	\$132,240	1.00	1.00	\$137,448	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$117,828	1.00	1.00	\$117,828	1.00	1.00	\$117,828
1369	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$117,828	1.00	1.00	\$105,016	3.00	3.00	\$105,016	3.00	3.00	\$105,016
1370	Professor	3.00	3.00	\$80,760	2.00	2.00	\$80,364	2.00	2.00	\$80,364	1.00	1.00	\$88,044	2.00	2.00	\$105,714	3.00	3.00	\$102,272	3.00	3.00	\$105,016	3.00	3.00	\$105,016	3.00	3.00	\$105,016
1371	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1372	Assoc Professor	2.00	2.00	\$82,860	3.00	3.00	\$88,860	3.00	3.00	\$88,860	3.00	3.00	\$92,192	3.50	4.00	\$82,836	1.00	1.00	\$103,164	3.00	3.00	\$87,604	3.00	3.00	\$88,584	3.00	3.00	\$101,260
1373	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$102,108	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1374	Asst Professor	4.00	4.00	\$75,750	3.00	3.00	\$76,576	3.00	3.00	\$76,576	2.00	2.00	\$82,566	2.00	2.00	\$86,274	1.00	1.00	\$87,660	2.00	2.00	\$87,480	2.00	2.00	\$87,480	2.00	2.00	\$87,480
1375	All Other Faculty/AP	3.00	2.55	\$44,747	3.00	3.00	\$47,700	3.00	3.00	\$47,700	3.00	3.00	\$51,468	3.00	3.00	\$57,880	3.00	3.00	\$60,644	3.00	3.00	\$60,644	3.00	3.00	\$62,612	3.00	3.00	\$62,612
1376	SECTION II	0.00	0.45	\$42,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.10	\$86,784	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1377	Faculty/AP	0.00	0.45	\$42,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.10	\$86,784	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1378	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.10	\$86,784	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1379	All Other Faculty/AP	0.00	0.45	\$42,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1380	Electrical & Computer Engr	17.00	17.00	\$63,123	19.00	19.00	\$68,307	20.55	21.00	\$68,207	21.85	22.00	\$73,094	20.55	21.00	\$80,130	19.00	19.00	\$86,067	19.00	19.00	\$89,360	19.00	19.00	\$84,627	18.00	18.00	\$87,271
1381	SECTION I	17.00	17.00	\$63,123	18.00	17.60	\$70,257	19.55	20.00	\$69,898	20.00	20.00	\$77,015	20.55	20.60	\$79,539	19.00	19.00	\$86,067	19.00	19.00	\$89,360	17.00	17.00	\$89,040	17.00	17.00	\$88,695
1382	Clerical/Secretarial	1.00	1.00	\$21,240	2.00	2.00	\$30,954	2.00	2.00	\$30,018	2.00	2.00	\$34,536	2.00	2.00	\$39,066	2.00	2.00	\$40,614	2.00	2.00	\$41,994	2.00	2.00	\$41,994	2.00	2.00	\$37,884
1383	Faculty/AP	12.00	12.00	\$73,115	13.00	12.60	\$81,228	15.55	16.00	\$76,661	16.00	16.00	\$84,485	16.55	16.60	\$85,952	15.00	15.00	\$94,382	15.00	15.00	\$97,989	13.00	13.00	\$98,898	13.00	13.00	\$99,224
1384	Department Head/Professor	0.00	0.00	\$0	1.00	1.00	\$120,000	1.00	1.00	\$120,000	1.00	1.00	\$125,076	1.00	1.00	\$134,592	1.00	1.00	\$138,432	1.00	1.00	\$142,164	1.00	1.00	\$142,164	1.00	1.00	\$142,164
1385	Professor	4.00	4.00	\$80,460	3.00	3.00	\$86,480	5.00	5.00	\$79,195	5.00	5.00	\$92,657	4.00	4.00	\$100,041	5.00	5.00	\$106,198	5.00	5.00	\$109,562	5.00	5.00	\$110,887	4.00	4.00	\$108,285
1386	Professor, Split Funded	0.00	0.00	\$0	1.00	0.60	\$78,276	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$110,532	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.82	\$121,297	1.00	1.00	\$121,297
1387	Assoc Professor	3.00	3.00	\$69,684	4.00	4.00	\$76,035	6.00	6.00	\$76,944	6.00	6.00	\$79,804	6.00	6.00	\$84,756	6.00	6.00	\$87,340	7.00	7.00	\$90,850	5.00	5.00	\$89,033	6.00	6.00	\$89,226
1388	Asst Professor	5.00	5.00	\$69,298	4.00	4.00	\$73,233	3.00	3.00	\$73,912	3.00	3.00	\$75,856	3.00	3.00	\$78,640	2.00	2.00	\$80,928	1.00	1.00	\$81,984	1.00	1.00	\$81,984	0.00	0.00	\$0
1389	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.55	1.00	\$77,192	1.00	1.00	\$57,000	1.55	2.00	\$40,638	1.00	1.00	\$60,408	1.00	1.00	\$61,920	1.00	1.00	\$61,920	1.00	1.00	\$61,920
1390	Professional Non-Faculty	3.00	3.00	\$46,820	2.00	2.00	\$57,276	1.00	1.00	\$67,764	2.00	2.00	\$59,742	2.00	2.00	\$66,846	2.00	2.00	\$69,156	2.00	2.00	\$72,012	2.00	2.00	\$72,012	2.00	2.00	\$72,012
1391	Technical/Paraprofessional	1.00	1.00	\$34,008	1.00	1.00	\$36,588	1.00	1.00	\$43,584	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1392	SECTION II	0.00	0.00	\$0	1.00	1.40	\$43,793	1.00	1.00	\$34,404	1.85	2.00	\$33,876	0.00	0.40	\$110,532	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$47,112	1.00	1.18	\$66,971
1393	Faculty/AP	0.00	0.00	\$0	1.00	1.40	\$43,793	1.00	1.00	\$34,404	1.85	2.00	\$33,876	0.00	0.40	\$110,532	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$47,112	1.00	1.18	\$66,971
1394	Professor, Split Funded	0.00	0.00	\$0	0.00	0.40	\$78,276	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.40	\$110,532	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0.18	1.00	1.00	\$121,289
1395	All Other Faculty/AP	0.00	0.00	\$0	1.00	1.00	\$30,000	1.00	1.00	\$34,404	1.85	2.00	\$33,876	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$47,112	1.00	1.00	\$57,216	1.00	1.00	\$57,216
1396	Engr & Applied Sci Dean's Ofc	0.00	0.00	\$0	0.0																							

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1421	Clerical/Secretarial	2.00	2.00	\$29,790	2.00	2.00	\$31,650	2.00	2.00	\$35,190	2.00	2.00	\$39,576	2.00	2.00	\$41,088	2.00	2.00	\$42,516	2.00	2.00	\$42,516	2.00	2.00	\$42,516			
1422	Faculty/AP	13.50	14.00	\$72,620	12.50	13.00	\$77,999	12.50	13.21	\$79,498	13.50	14.00	\$81,063	11.50	12.29	\$86,688	12.50	13.29	\$90,128	12.00	13.16	\$83,450	13.00	13.60	\$85,064	11.50	12.00	\$87,046
1423	Assoc Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$119,052	1.00	1.00	\$125,136	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1424	Department Head/Professor	1.00	1.00	\$107,820	1.00	1.00	\$114,744	1.00	1.00	\$114,744	1.00	1.00	\$119,880	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1425	Professor	6.00	6.00	\$76,894	5.00	5.00	\$90,451	5.00	5.00	\$97,510	4.00	4.00	\$102,105	4.00	4.00	\$110,916	3.50	4.00	\$106,029	2.50	3.00	\$96,120	3.00	3.00	\$115,068			
1426	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.60	\$135,756	0.00	0.00	\$0			
1427	Acting Dept Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$86,484	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1428	Assoc Professor	3.00	3.00	\$74,204	4.00	4.00	\$70,308	5.00	5.00	\$79,649	4.00	4.00	\$80,478	3.00	3.00	\$86,620	3.00	3.00	\$89,164	2.00	2.00	\$73,728	3.00	3.00	\$90,640	3.00	3.00	\$90,640
1429	Department Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$105,984	1.00	1.00	\$105,984	1.00	1.00	\$105,984			
1430	Interim Dept Head/Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$89,088	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1431	Asst Professor	2.00	2.00	\$71,136	1.00	1.00	\$77,916	0.00	0.00	\$0	1.00	1.00	\$70,008	1.00	1.00	\$72,264	2.00	2.00	\$75,090	3.00	3.00	\$76,432	3.00	3.00	\$76,008			
1432	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$75,000	1.00	1.00	\$75,000	0.00	0.00	\$0			
1433	All Other Faculty/AP	1.50	2.00	\$41,304	1.50	2.00	\$43,920	1.50	2.21	\$38,399	2.50	3.00	\$45,180	1.50	2.29	\$52,038	1.50	2.29	\$53,309	1.50	2.16	\$53,891	1.50	2.00	\$52,428	1.50	2.00	\$46,710
1434	Professional Non-Faculty	1.00	1.00	\$50,556	1.00	1.00	\$53,628	1.00	1.00	\$53,628	1.00	1.00	\$55,572	1.00	1.00	\$61,536	1.00	1.00	\$63,132	1.00	1.00	\$65,148	1.00	1.00	\$65,148			
1435	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.68	\$65,147			
1436	SECTION II	4.00	4.00	\$58,002	2.88	3.00	\$45,332	4.00	3.79	\$46,417	3.00	3.00	\$51,344	5.00	4.71	\$78,362	6.00	5.71	\$74,054	12.50	12.84	\$59,479	7.50	8.40	\$56,203	6.50	7.32	\$53,914
1437	Faculty/AP	4.00	4.00	\$58,002	2.88	3.00	\$45,332	4.00	3.79	\$46,417	3.00	3.00	\$51,344	5.00	4.71	\$78,362	6.00	5.71	\$74,054	12.50	12.84	\$59,479	7.50	8.40	\$56,203	6.50	7.00	\$53,407
1438	Department Head/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$165,384	1.00	1.00	\$168,528	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1439	Professor	1.00	1.00	\$97,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1440	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.40	\$135,756	0.00	0.00	\$0			
1441	Visiting Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$96,000	0.00	0.00	\$0	0.00	0.00	\$0			
1442	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$99,000	0.00	0.00	\$0	0.00	0.00	\$0			
1443	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$78,000	1.00	1.00	\$78,000						
1444	All Other Faculty/AP	3.00	3.00	\$45,000	2.88	3.00	\$45,332	4.00	3.79	\$46,417	3.00	3.00	\$51,344	4.00	3.71	\$54,933	5.00	4.71	\$54,014	9.50	9.84	\$49,867	6.50	7.00	\$48,543	5.50	6.00	\$49,308
1445	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.32	\$65,150			

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
1446	College of Health Sciences	219.25	224.00	\$48,388	211.00	215.00	\$53,153	241.85	246.00	\$52,560	250.85	255.00	\$54,820	260.58	266.00	\$57,805	271.05	277.00	\$60,775	259.68	266.00	\$64,348	261.38	268.00	\$62,070	284.93	293.00	\$60,453
1447	WYSAC	16.80	17.00	\$50,053	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1448	SECTION I	0.00	0.15	\$114,258	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1449	Administrator, Split Funded	0.00	0.15	\$114,258	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1450	SECTION II	16.80	16.85	\$49,472	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1451	Administrator, Split Funded	1.00	0.85	\$114,293	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1452	Clerical/Secretarial	2.00	2.00	\$22,620	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1453	Faculty/AP	9.80	10.00	\$55,103	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1454	All Other Faculty/AP	9.80	10.00	\$55,103	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1455	Professional Non-Faculty	4.00	4.00	\$35,088	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1456	College of Health Sciences	6.50	7.00	\$53,201	6.50	7.00	\$53,126	6.50	7.00	\$53,126	1.00	1.00	\$162,960	1.00	1.00	\$169,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1457	SECTION I	6.50	6.77	\$53,141	6.50	7.00	\$53,126	6.50	7.00	\$53,126	1.00	1.00	\$162,960	1.00	1.00	\$169,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1458	Administrator, Split Funded	1.00	0.77	\$55,009	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1459	Clerical/Secretarial	0.00	0.00	\$0	1.00	1.00	\$22,032	1.00	1.00	\$22,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1460	Faculty/AP	1.00	1.00	\$150,864	1.00	1.00	\$158,856	1.00	1.00	\$158,856	1.00	1.00	\$162,960	1.00	1.00	\$169,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1461	Dean/Professor	1.00	1.00	\$150,864	1.00	1.00	\$158,856	1.00	1.00	\$158,856	1.00	1.00	\$162,960	1.00	1.00	\$169,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1462	Professional Non-Faculty	4.50	5.00	\$33,307	4.50	5.00	\$38,198	4.50	5.00	\$38,198	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1463	SECTION II	0.00	0.23	\$55,006	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1464	Administrator, Split Funded	0.00	0.23	\$55,006	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1465	Communication Disorders	15.69	16.00	\$48,020	14.00	14.00	\$52,841	16.75	17.00	\$53,247	15.75	16.00	\$56,400	15.75	16.00	\$60,772	15.75	16.00	\$62,881	16.75	17.00	\$64,353	15.75	16.00	\$66,338	17.50	18.00	\$63,666
1466	SECTION I	14.00	13.91	\$50,306	13.00	12.92	\$53,368	15.75	15.78	\$53,924	14.75	14.45	\$57,432	14.75	14.59	\$61,752	14.75	14.59	\$63,906	15.75	15.59	\$65,767	14.75	14.59	\$67,714	16.00	15.52	\$68,113
1467	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,492	1.00	1.00	\$35,316	1.00	1.00	\$36,660	1.00	1.00	\$36,660	1.00	1.00	\$36,660
1468	Clerical/Secretarial, Split Funded	1.00	0.91	\$28,201	1.00	0.92	\$29,738	1.00	0.92	\$29,738	1.00	0.90	\$30,587	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1469	Faculty/AP	12.00	12.00	\$53,635	11.00	11.00	\$57,204	13.75	13.86	\$57,045	12.75	12.55	\$61,155	12.75	12.59	\$65,592	12.75	12.59	\$67,774	13.75	13.59	\$70,347	12.75	12.59	\$72,968	14.00	13.52	\$73,063
1470	Assoc Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$118,008	1.00	1.00	\$118,008	1.00	1.00	\$118,008
1471	Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$100,680	1.00	1.00	\$103,464	1.00	1.00	\$109,776	1.00	1.00	\$103,644	1.00	1.00	\$112,704	1.00	1.00	\$112,704	1.00	1.00	\$112,704
1472	Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$71,520	1.00	1.00	\$75,672	2.00	2.00	\$81,714	1.00	1.00	\$94,032	1.00	1.00	\$100,032	1.00	1.00	\$100,032	1.00	1.00	\$100,032
1473	Interim Assoc Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$89,520	1.00	1.00	\$98,136	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1474	Assoc Professor	3.00	3.00	\$59,492	3.00	3.00	\$63,452	3.00	3.00	\$64,448	3.00	3.00	\$67,176	1.00	1.00	\$67,020	1.00	1.00	\$70,092	1.00	1.00	\$71,904	1.00	1.00	\$71,904	2.00	2.00	\$70,554
1475	Director/Assoc Professor	1.00	1.00	\$86,400	1.00	1.00	\$91,524	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1476	Asst Professor	3.00	3.00	\$53,336	2.00	2.00	\$53,340	3.00	3.00	\$53,560	2.00	2.00	\$56,856	3.00	3.00	\$58,340	3.00	3.00	\$60,820	4.00	4.00	\$61,767	3.00	3.00	\$61,472	3.00	3.00	\$61,504
1477	All Other Faculty/AP	5.00	5.00	\$43,747	5.00	5.00	\$48,137	5.75	5.86	\$45,132	5.75	5.55	\$49,201	5.75	5.59	\$55,551	5.75	5.59	\$56,086	5.75	5.59	\$58,349	5.75	5.59	\$59,321	6.00	5.52	\$60,051
1478	Professional Non-Faculty	1.00	1.00	\$30,480	1.00	1.00	\$32,796	1.00	1.00	\$32,796	1.00	1.00	\$35,004	1.00	1.00	\$41,676	1.00	1.00	\$43,800	1.00	1.00	\$32,628	1.00	1.00	\$32,628	1.00	1.00	\$32,628
1479	SECTION II	1.69	2.09	\$32,800	1.00	1.08	\$46,571	1.00	1.22	\$44,485	1.00	1.55	\$46,780	1.00	1.41	\$50,655	1.00	1.41	\$52,279	1.00	1.41	\$48,721	1.00	1.41	\$52,095	1.50	2.48	\$35,802
1480	C																											

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1504	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$185,004	1.00	1.00	\$187,524	1.00	1.00	\$193,152	1.00	1.00	\$193,152	1.00	1.00	\$193,152			
1505	Dir/Clinical Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$187,524	1.00	1.00	\$193,152	1.00	1.00	\$193,152	1.00	1.00	\$193,152			
1506	Interim Dir/Clinical Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$185,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1507	Kinesiology and Health	17.00	17.00	\$50,121	19.00	19.00	\$51,880	15.00	15.00	\$51,689	16.00	16.00	\$54,323	16.00	16.00	\$56,143	17.75	18.00	\$57,404	15.75	16.00	\$59,378	16.05	17.00	\$56,662	16.05	17.00	\$56,792
1508	SECTION I	17.00	16.50	\$50,549	17.00	16.00	\$54,253	15.00	15.00	\$51,689	16.00	16.00	\$54,323	16.00	16.00	\$56,143	16.75	17.00	\$58,856	14.75	15.00	\$61,081	14.75	15.00	\$61,602	14.75	14.85	\$61,823
1509	Clerical/Secretarial	2.00	2.00	\$21,888	2.00	2.00	\$23,460	2.00	2.00	\$23,460	2.00	2.00	\$24,378	2.00	2.00	\$27,852	1.75	2.00	\$25,848	1.75	2.00	\$26,814	1.75	2.00	\$26,970	2.75	3.00	\$28,856
1510	Faculty/AP	14.00	13.50	\$56,169	14.00	13.00	\$60,550	12.00	12.00	\$57,978	13.00	13.00	\$60,514	13.00	13.00	\$62,011	14.00	14.00	\$65,078	12.00	12.00	\$68,612	12.00	12.00	\$69,533	12.00	11.85	\$70,170
1511	Assoc Dean/Professor	1.00	1.00	\$97,896	1.00	1.00	\$102,252	1.00	1.00	\$102,252	1.00	1.00	\$107,472	1.00	1.00	\$111,372	1.00	1.00	\$114,528	1.00	1.00	\$117,168	1.00	1.00	\$117,168	1.00	1.00	\$117,168
1512	Director/Professor	1.00	1.00	\$90,408	1.00	1.00	\$94,884	1.00	1.00	\$94,884	1.00	1.00	\$104,004	1.00	1.00	\$110,208	1.00	1.00	\$113,328	1.00	1.00	\$118,392	1.00	1.00	\$118,392	1.00	1.00	\$118,392
1513	Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$74,604			
1514	Assoc Professor	3.00	3.00	\$61,968	4.00	4.00	\$62,922	2.00	2.00	\$60,066	3.00	3.00	\$61,640	3.00	3.00	\$56,492	3.00	3.00	\$66,880	3.00	3.00	\$68,108	4.00	4.00	\$69,930	3.00	3.00	\$70,636
1515	Asst Professor	5.00	5.00	\$47,784	4.00	4.00	\$50,313	5.00	5.00	\$49,586	5.00	5.00	\$51,043	5.00	5.00	\$53,611	6.00	6.00	\$55,242	4.00	4.00	\$56,028	4.00	4.00	\$55,041	3.00	3.00	\$54,684
1516	Asst Professor, Split Funded	0.00	0.00	\$0	1.00	0.50	\$50,700	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.85	\$54,591			
1517	All Other Faculty/AP	4.00	3.50	\$41,472	3.00	2.50	\$44,690	3.00	3.00	\$43,512	3.00	3.00	\$45,024	3.00	3.00	\$50,380	3.00	3.00	\$53,116	2.00	2.00	\$49,476	2.00	2.00	\$49,476	2.00	2.00	\$49,476
1518	Professional Non-Faculty	1.00	1.00	\$32,004	1.00	1.00	\$33,972	1.00	1.00	\$32,676	1.00	1.00	\$33,732	1.00	1.00	\$36,432	1.00	1.00	\$37,764	1.00	1.00	\$39,240	1.00	1.00	\$35,688	0.00	0.00	\$0
1519	SECTION II	0.00	0.50	\$36,000	2.00	3.00	\$39,224	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,724	1.00	1.00	\$33,840	1.30	2.00	\$19,614	1.30	2.15	\$22,092
1520	Faculty/AP	0.00	0.50	\$36,000	2.00	3.00	\$39,224	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.15	\$54,574
1521	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.50	\$50,700	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.15	\$54,574
1522	All Other Faculty/AP	0.00	0.50	\$36,000	2.00	2.50	\$36,929	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1523	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,724	1.00	1.00	\$33,840	1.30	2.00	\$19,614	1.30	2.00	\$19,614
1524	Medical Educ & Public Health	1.25	2.00	\$68,754	2.75	3.00	\$87,500	2.50	3.00	\$81,168	2.50	3.00	\$83,832	2.00	2.00	\$96,522	1.50	2.00	\$86,292	1.00	1.00	\$108,024	1.00	1.00	\$108,024	1.00	1.00	\$108,024
1525	SECTION I	0.50	1.00	\$70,008	1.00	1.00	\$93,492	1.00	1.00	\$93,492	1.00	1.45	\$94,684	1.00	1.00	\$102,864	1.00	1.00	\$105,264	1.00	1.00	\$108,024	1.00	1.00	\$108,024	1.00	1.00	\$108,024
1526	Faculty/AP	0.50	1.00	\$70,008	1.00	1.00	\$93,492	1.00	1.00	\$93,492	1.00	1.45	\$94,684	1.00	1.00	\$102,864	1.00	1.00	\$105,264	1.00	1.00	\$108,024	1.00	1.00	\$108,024	1.00	1.00	\$108,024
1527	Professor	0.00	0.00	\$0	1.00	1.00	\$93,492	1.00	1.00	\$93,492	1.00	1.00	\$98,064	1.00	1.00	\$102,864	1.00	1.00	\$105,264	1.00	1.00	\$108,024	1.00	1.00	\$108,024	1.00	1.00	\$108,024
1528	Assoc Dean/Clinical Prof	0.50	1.00	\$70,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1529	Clinical Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.45	\$87,132	0.00	0.00	\$90,000	0.00	0.00	\$97,244	0.00	0.00	\$108,024	0.00	0.00	\$108,024	0.00	0.00	\$108,024
1530	SECTION II	0.75	1.00	\$67,500	1.75	2.00	\$84,504	1.50	2.00	\$75,006	1.50	1.55	\$73,714	1.00	1.00	\$90,180	0.50	1.00	\$67,320	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1531	Faculty/AP	0.75	1.00	\$67,500	1.75	2.00	\$84,504	1.50	2.00	\$75,006	1.50	1.55	\$73,714	1.00	1.00	\$90,180	0.50	1.00	\$67,320	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1532	Research Professor	0.75	1.00	\$67,500	0.75	1.00	\$84,000	0.50	1.00	\$65,004	0.50	1.00	\$66,300	0.00	0.00	\$0	0.50	1.00	\$67,320	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1533	Clinical Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.55	\$87,132	0.00	0.00	\$90,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1534	Clinical Professor	0.00	0.00	\$0	1.00	1.00	\$85,008	1.00	1.00	\$85,008	0.00	0.00	\$0	1.00	1.00	\$90,180	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1535	Nursing/Off-Campus Programs	6.00	6.00	\$41,578	5.00	5.00	\$47,988	4.00	4.00	\$43,059	2.00	2.00	\$39,564	1.00	1.00	\$32,964	1.00	1.00	\$34,668	1.00	1.00	\$36,252	1.00	1.00	\$38,172	1.00	1.00	\$38,172
1536	SECTION I	6.00	5.50	\$43,142	5.00	5.00	\$47,988	4.00	3.50	\$45,314	2.00	1.50	\$43,364	1.00	0.50	\$32,964	1.00	0.50	\$34,668	1.00	0.50	\$36,252	1.00	0.50	\$38,172	1.00	0.50	\$38,172
1537	Clerical/Secretarial, Split Funded	1.00	0.50	\$24,372	0.00	0.00	\$0	1.00	0.50	\$27,276	1.00	0.50	\$28,164	1.00	0.50	\$32,964	1.00	0.50	\$34,668	1.00	0							

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary			
1562	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.40	\$37,452	0.00	0.20	\$46,632	0.00	0.00	\$0						
1563	SECTION II	0.00	0.00	\$0	3.00	3.50	\$53,967	5.00	5.50	\$48,562	7.00	8.00	\$45,959	4.00	6.80	\$47,280	5.00	6.80	\$40,839	4.50	6.40	\$40,009	8.05	9.60	\$40,445	8.75	9.92	\$48,278			
1564	Clerical/Secretarial	0.00	0.00	\$0	1.00	1.00	\$26,004	2.00	2.00	\$28,602	3.00	3.00	\$29,584	1.00	1.00	\$34,176	2.00	2.00	\$30,684	1.00	1.00	\$30,168	2.00	2.00	\$32,826	2.00	2.00	\$32,826			
1565	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$32,724	0.00	0.50	\$34,320	0.00	1.00	\$33,870	0.00	1.00	\$31,212	0.00	1.00	\$31,212			
1566	Faculty/AP	0.00	0.00	\$0	2.00	2.50	\$65,153	3.00	3.50	\$59,967	4.00	5.00	\$55,783	2.00	4.30	\$56,000	1.00	2.30	\$55,659	1.50	2.80	\$47,178	4.30	4.80	\$48,223	6.00	5.92	\$60,718			
1567	Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.12	\$115,761						
1568	Visiting Clinical Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$87,360	0.00	0.50	\$90,672	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1569	Visiting Clinical Professor	0.00	0.00	\$0	1.00	1.00	\$85,008	1.00	1.00	\$85,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1570	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.50	\$58,740	0.00	0.50	\$58,740	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1571	All Other Faculty/AP	0.00	0.00	\$0	1.00	1.00	\$48,504	2.00	2.00	\$47,754	4.00	4.50	\$52,275	2.00	3.80	\$51,438	1.00	2.30	\$55,659	1.50	2.80	\$47,178	4.30	4.80	\$48,223	6.00	5.80	\$59,603			
1572	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,168	2.00	2.00	\$35,580	0.00	0.00	\$0	0.75	1.00	\$22,632	0.75	1.00	\$22,632			
1573	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.60	\$37,452	1.00	0.80	\$46,632	0.00	0.00	\$0			
1574	School of Pharmacy	39.75	40.00	\$52,868	37.75	38.00	\$58,986	37.25	38.00	\$61,889	38.50	39.00	\$64,869	41.25	42.00	\$66,848	44.20	45.00	\$69,557	42.00	43.00	\$74,857	38.25	39.00	\$73,554	37.10	39.00	\$74,015			
1575	SECTION I	28.00	27.69	\$61,945	29.00	28.52	\$66,269	31.50	31.34	\$66,561	32.00	31.45	\$71,701	34.00	33.47	\$74,487	37.70	36.65	\$76,518	37.00	36.19	\$79,950	31.00	31.38	\$81,307	33.00	33.65	\$77,998			
1576	Clerical/Secretarial	2.00	2.00	\$21,240	2.00	2.00	\$22,656	2.00	2.00	\$26,004	1.00	1.00	\$29,976	2.00	2.00	\$32,796	2.00	2.00	\$31,560	2.00	2.00	\$32,778	1.00	1.00	\$34,056						
1577	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$29,976	1.00	0.50	\$29,328	1.00	0.50	\$26,136	1.00	0.50	\$26,580	0.00	0.00	\$0	1.00	0.50	\$26,580			
1578	Faculty/AP	22.00	21.69	\$70,228	24.00	23.52	\$74,389	26.50	26.70	\$73,055	27.00	26.70	\$78,827	28.00	27.72	\$82,873	29.70	29.65	\$86,239	29.00	29.19	\$90,397	25.00	25.38	\$91,664	27.00	27.90	\$86,367			
1579	Assoc Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$95,148	1.00	1.00	\$109,116	1.00	1.00	\$109,116						
1580	Director/Professor	1.00	1.00	\$92,256	2.00	2.00	\$99,330	2.00	2.00	\$99,330	1.00	1.00	\$102,624	1.00	1.00	\$107,712	1.00	1.00	\$110,724	1.00	1.00	\$113,136	1.00	1.00	\$94,248						
1581	Professor	2.00	2.00	\$84,390	2.00	2.00	\$88,146	2.00	2.00	\$87,210	3.00	3.00	\$90,552	3.00	3.00	\$95,896	1.00	1.00	\$108,876	2.00	2.00	\$116,292	2.00	2.00	\$116,292	1.00	1.00	\$111,252			
1582	Professor, Split Funded	0.00	0.00	\$0	1.00	0.80	\$83,125	1.00	0.80	\$83,125	1.00	0.80	\$88,572	1.00	0.82	\$94,416	1.00	0.82	\$97,054	1.00	0.79	\$102,264	0.00	0.00	\$0	0.00	0.00	\$0			
1583	Interim Dean	1.00	1.00	\$100,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1584	Dean/Clinical Professor	0.00	0.00	\$0	1.00	1.00	\$125,412	1.00	1.00	\$125,412	1.00	1.00	\$128,880	1.00	1.00	\$134,484	1.00	1.00	\$138,300	1.00	1.00	\$142,332	1.00	1.00	\$142,332						
1585	Interim Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$135,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1586	Assoc Professor	3.00	3.00	\$63,564	4.00	4.00	\$69,570	3.00	3.00	\$67,264	6.00	6.00	\$73,482	5.00	5.00	\$80,023	8.00	8.00	\$82,881	9.00	9.00	\$82,724	7.00	7.00	\$83,150	7.00	7.00	\$84,494			
1587	Assoc Professor, Split Funded	1.00	0.79	\$72,959	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1588	Director/Assoc Professor	1.00	1.00	\$81,672	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1589	Clinical Assoc Prof/Pharm Prac	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$91,884	2.00	2.00	\$92,718	2.00	2.00	\$96,918			
1590	Clinical Associate Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$94,236	1.00	1.00	\$94,236			
1591	Clinical Associate Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1592	Asst Professor	6.00	6.00	\$60,540	6.00	6.00	\$65,002	5.00	5.00	\$65,189	3.00	3.00	\$65,480	4.00	4.00	\$67,737	3.00	3.00	\$68,256	1.00	1.00	\$68,724	1.00	1.00	\$68,724	2.00	2.00	\$70,362			
1593	Temporary Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,000			
1594	Visiting Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$62,004	1.00	1.00	\$62,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1595	Clinical Asst Prof/Pharmacy Pr	1.00	1.00	\$68,220	1.00	1.00	\$71,592	5.00	5.00	\$74,722	4.00	4.00	\$77,235	4.00	4.00	\$80,286	4.00	4.00	\$86,259	3.00	3.00	\$88,772	2.00	2.00	\$90,636	2.00	2.00	\$90,636			
1596	Clinical As																														

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1620	Clerical/Secretarial	1.00	1.00	\$19,428	1.00	1.00	\$19,248	1.00	1.00	\$19,248	1.00	1.00	\$22,200	1.00	1.00	\$23,904	1.00	1.00	\$26,136	0.00	0.00	\$0	1.00	1.00	\$24,036	1.00	1.00	\$36,000
1621	Faculty/AP	10.00	10.00	\$56,958	10.00	10.00	\$60,094	9.00	9.00	\$61,467	10.75	11.00	\$59,464	11.00	11.00	\$61,334	11.00	11.00	\$61,147	9.00	9.00	\$61,687	11.00	10.50	\$60,455	10.00	9.50	\$59,887
1622	Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$111,000	1.00	1.00	\$114,600	1.00	1.00	\$117,852	1.00	1.00	\$120,372	0.00	0.00	\$0	0.00	0.00	\$0
1623	Professor	1.00	1.00	\$92,196	1.00	1.00	\$94,404	1.00	1.00	\$94,404	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$100,272	1.00	1.00	\$100,272	1.00	1.00	\$100,272
1624	Assoc Professor	0.00	0.00	\$0	1.00	1.00	\$63,396	1.00	1.00	\$60,684	2.00	2.00	\$68,850	2.00	2.00	\$70,848	1.00	1.00	\$77,916	1.00	1.00	\$66,960	1.00	1.00	\$63,780	1.00	1.00	\$63,780
1625	Director/Assoc Professor	1.00	1.00	\$81,240	1.00	1.00	\$87,168	1.00	1.00	\$87,168	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,388	1.00	1.00	\$80,388	1.00	1.00	\$80,388
1626	Asst Professor	4.00	4.00	\$51,768	4.00	4.00	\$51,996	3.00	3.00	\$52,628	3.00	3.00	\$54,636	4.00	4.00	\$55,713	5.00	5.00	\$54,967	3.00	3.00	\$55,136	4.00	4.00	\$52,863	1.00	1.00	\$52,008
1627	Temporary Asst Professor	1.00	1.00	\$48,984	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1628	All Other Faculty/AP	3.00	3.00	\$46,696	3.00	3.00	\$49,328	3.00	3.00	\$51,020	4.75	5.00	\$48,300	4.00	4.00	\$48,882	4.00	4.00	\$50,502	4.00	4.00	\$50,610	4.00	4.00	\$51,110	6.00	5.50	\$49,541
1629	Professional Non-Faculty	1.00	1.00	\$29,076	1.00	1.00	\$30,936	1.00	1.00	\$30,936	1.00	1.00	\$31,944	1.00	1.00	\$35,724	1.00	1.00	\$35,724	1.00	1.00	\$37,524	1.00	1.00	\$37,524	0.00	0.00	\$0
1630	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.50	2.00	\$27,444	0.50	1.00	\$21,636	0.50	1.00	\$24,600	0.00	0.00	\$0	0.00	0.50	\$45,000	1.00	1.50	\$51,396
1631	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.50	2.00	\$27,444	0.50	1.00	\$21,636	0.50	1.00	\$24,600	0.00	0.00	\$0	0.00	0.50	\$45,000	1.00	1.50	\$51,396
1632	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.50	2.00	\$27,444	0.50	1.00	\$21,636	0.50	1.00	\$24,600	0.00	0.00	\$0	0.00	0.50	\$45,000	1.00	1.50	\$51,396
1633	UW Fmly Med Resid Progm Casper	5.50	6.00	\$101,706	6.50	7.00	\$118,212	33.00	33.00	\$62,085	31.00	31.00	\$65,512	32.00	32.00	\$67,247	32.80	33.00	\$67,611	32.50	33.00	\$71,486	34.00	34.00	\$70,145	63.80	64.00	\$60,261
1634	SECTION I	5.50	6.00	\$101,706	6.50	7.00	\$118,212	33.00	33.00	\$62,085	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1635	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$22,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1636	Faculty/AP	5.50	6.00	\$101,706	6.50	7.00	\$118,212	29.00	29.00	\$66,329	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1637	Assoc Professor	1.00	1.00	\$71,604	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1638	Director/Assoc Professor	1.00	1.00	\$142,428	1.00	1.00	\$151,944	1.00	1.00	\$166,044	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1639	Asst Professor	1.00	1.00	\$70,620	1.00	1.00	\$74,112	1.00	1.00	\$74,112	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1640	Clinical Asst Professor	2.50	3.00	\$108,528	4.50	5.00	\$120,286	2.00	2.00	\$138,276	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1641	Assoc Prog Dir/Clin Asst Prof	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$141,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1642	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	22.00	22.00	\$44,716	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1643	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$34,408	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1644	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	28.00	28.31	\$47,069
1645	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$30,418	0.00	0.00	\$0
1646	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.31	\$54,769	0.00	0.00	\$0
1647	Clinical Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	27.00	27.00	\$70,176	27.00	27.00	\$73,212	27.80	28.00	\$73,128	26.50	27.00	\$74,495	29.00	29.00	\$75,694	30.80	30.69	\$76,064
1648	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$48,004
1649	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	13.00	13.00	\$57,956
1650	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1651	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$35,884	0.00	0.00	\$0
1652	MED ED	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	31.00	31.00	\$65,512	32.00	32.00	\$67,796	32.80	33.00	\$67,611	32.50	33.00	\$71,486	34.00	34.00	\$70,145	35.80	35.69	\$70,726
1653	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$157,848	0.00	0.00	\$0	0.00	0.00	\$0
1654	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$22,800	1.00	1.00	\$24,972	1.00	1.00	\$25,872	1.00	1.00	\$26,748	1.00	1.00	\$26,						

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of HC FY05	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of HC FY06	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of HC FY07	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of HC FY08	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of HC FY09	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of HC FY10	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of HC FY11	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of HC FY12	AB Average of FY12 Salary
1678	Clinical Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.93	\$136,548	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1679	Dir/Clinical Asst Professor	1.00	1.00	\$145,008	1.00	1.00	\$124,452	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1680	Dir/Clinical Asst Professor, Split Funded	0.00	0.00	\$0	1.00	0.98	\$150,942	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1681	All Other Faculty/AP	17.00	13.55	\$38,590	17.00	12.98	\$40,332	17.00	12.97	\$45,289	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1682	Professional Non-Faculty	4.50	5.00	\$34,193	4.00	4.00	\$39,471	4.00	4.00	\$37,338	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1683	Professional Non-Faculty, Split Funded	1.00	0.66	\$34,514	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1684	Technical/Paraprofessional	6.00	6.00	\$27,214	5.00	5.00	\$29,309	5.00	5.00	\$29,309	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1685	SECTION II	1.00	5.28	\$31,673	4.00	8.53	\$54,251	6.00	10.61	\$45,834	0.00	4.50	\$26,464	1.60	9.50	\$44,775	1.00	1.00	\$23,304	1.00	1.00	\$24,240	1.00	1.00	\$24,240	0.00	0.00	\$0
1686	Clerical/Secretarial	0.00	0.00	\$0	1.00	1.00	\$18,408	2.00	2.00	\$21,450	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$23,304	1.00	1.00	\$24,240	1.00	1.00	\$24,240	0.00	0.00	\$0
1687	Clerical/Secretarial, Split Funded	0.00	0.50	\$18,408	0.00	0.50	\$18,408	0.00	0.50	\$19,248	0.00	1.50	\$22,856	0.00	2.00	\$23,655	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1688	Faculty/AP	0.00	3.45	\$35,500	2.00	6.03	\$67,810	2.00	6.11	\$63,293	0.00	0.00	\$0	0.00	0.50	\$250,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1689	Dir/Clinical Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.01	\$166,160	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1690	Clinical Asst Professor	0.00	0.00	\$0	2.00	2.00	\$124,452	1.00	1.00	\$136,548	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1691	Clinical Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.07	\$136,548	0.00	0.00	\$0	0.00	0.50	\$250,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1692	Dir/Clinical Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.02	\$151,332	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1693	All Other Faculty/AP	0.00	3.45	\$35,500	0.00	4.02	\$39,283	1.00	5.03	\$47,376	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1694	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.60	2.00	\$49,440	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1695	Professional Non-Faculty, Split Funded	0.00	0.34	\$34,508	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$59,472	0.00	2.00	\$41,409	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1696	Technical/Paraprofessional	1.00	1.00	\$24,156	1.00	1.00	\$26,220	2.00	2.00	\$23,514	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1697	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	2.50	\$22,027	0.00	3.00	\$23,782	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1698	MED ED	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	54.00	49.50	\$50,474	57.53	51.50	\$54,238	62.90	64.00	\$61,982	63.93	65.00	\$63,544	63.93	65.00	\$59,381	59.93	61.00	\$56,565
1699	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	10.00	10.00	\$25,930	9.00	9.00	\$27,528	12.00	12.00	\$27,976	11.00	11.00	\$28,895	13.00	13.00	\$27,976	11.00	11.00	\$28,899
1700	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	1.50	\$22,856	3.63	2.00	\$23,655	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1701	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	25.00	25.00	\$70,284	25.70	25.50	\$75,260	30.70	31.00	\$89,355	31.70	32.00	\$90,391	28.70	29.00	\$86,919	26.70	27.00	\$78,123
1702	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$140,196	1.00	1.00	\$146,268	1.00	1.00	\$150,660	1.00	1.00	\$156,084	1.00	1.00	\$156,084	1.00	1.00	\$156,084
1703	Dir/Clinical Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$157,206	2.00	2.00	\$165,258	2.00	2.00	\$170,280	2.00	2.00	\$176,412	1.00	1.00	\$179,700	1.00	1.00	\$179,700
1704	Interim Assoc Dir / Assoc Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.70	1.00	\$126,660	0.70	1.00	\$126,660	1.00	1.00	\$126,660
1705	Clinical Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$138,296	2.70	3.00	\$128,596	8.70	9.00	\$145,364	8.70	9.00	\$148,853	6.00	6.00	\$156,212	4.00	4.00	\$131,484
1706	Clinical Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$250,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1707	Medical Dir/Clinical Asst Prof	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$145,908	1.00	1.00	\$145,908
1708	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	19.00	19.00	\$46,716	19.00	19.00	\$49,029	19.00	19.00	\$51,080	20.00	20.00	\$52,196	19.00	19.00	\$51,318	19.00	19.00	\$51,318
1709	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$41,686	6.00	6.00	\$46,678	10.20	11.00	\$51,117	10.60	11.00	\$53,835	11.60	12.00	\$53,966	13.60	14.00	\$54,099
1710	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$59,472	3.20	2.00	\$41,409	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1711	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$30,912	4.00	4.00	\$36,201	10.00	10.00	\$29,882	10.63	11.00	\$29,803	10.63	11.00	\$29,803	8.63	9.00	\$29,552
1712	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	2.50	\$22,027	6.00	3.00	\$23,782	0.00	0.00										

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary			
1736	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$30,792	26.50	27.00	\$43,629	28.50	29.00	\$43,558	29.50	30.00	\$48,157	24.50	25.00	\$52,623	24.00	25.00	\$47,042	22.25	24.00	\$46,178
1737	Wyo INstitute for Disabilities	25.51	27.00	\$35,846	28.00	29.00	\$38,859	28.75	30.00	\$38,927	26.50	27.00	\$43,629	28.50	29.00	\$43,558	29.50	30.00	\$48,157	24.50	25.00	\$52,623	24.00	25.00	\$47,042	22.25	24.00	\$46,178			
1738	SECTION I	2.00	1.32	\$75,214	2.00	1.33	\$79,494	3.50	3.29	\$63,420	2.00	1.54	\$80,637	1.00	1.00	\$60,000	2.00	1.57	\$77,479	2.00	1.91	\$84,578	2.00	1.93	\$84,807	2.00	1.93	\$84,807			
1739	Faculty/AP	1.00	0.82	\$95,220	1.00	0.83	\$100,004	3.50	3.10	\$65,710	2.00	1.54	\$80,637	1.00	1.00	\$60,000	2.00	1.57	\$77,479	2.00	1.91	\$84,578	2.00	1.93	\$84,807	2.00	1.93	\$84,807			
1740	Director/Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$100,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1741	Director/Professor, Split Funded	1.00	0.82	\$95,220	1.00	0.83	\$100,004	0.00	0.00	\$0	1.00	0.84	\$105,102	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.91	\$108,000	1.00	0.93	\$107,999	1.00	0.93	\$107,999			
1742	Interim Dir/Prof Emeritus, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.57	\$105,115	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1743	Asst Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,000	1.00	1.00	\$61,704	1.00	1.00	\$63,324	1.00	1.00	\$63,324	1.00	1.00	\$63,324	1.00	1.00	\$63,324			
1744	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	2.50	2.10	\$49,396	1.00	0.70	\$51,296	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1745	Professional Non-Faculty, Split Funded	1.00	0.50	\$42,444	1.00	0.50	\$45,324	0.00	0.19	\$26,040	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1746	SECTION II	23.51	25.68	\$33,824	26.00	27.67	\$36,902	25.25	26.71	\$35,908	24.50	25.46	\$41,385	27.50	28.00	\$42,971	27.50	28.43	\$46,537	22.50	23.09	\$49,983	22.00	23.07	\$43,889	20.25	22.07	\$42,807			
1747	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$84,672	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1748	Clerical/Secretarial	4.00	4.00	\$27,783	4.00	4.00	\$27,519	4.00	4.00	\$28,824	3.00	3.00	\$31,080	3.00	3.00	\$32,800	3.00	3.00	\$28,668	2.00	2.00	\$29,886	2.00	2.00	\$29,886	1.75	2.00	\$29,184			
1749	Faculty/AP	3.00	3.18	\$52,988	6.00	6.17	\$51,894	5.00	5.90	\$46,296	5.00	5.46	\$59,579	4.00	4.00	\$57,018	5.00	5.43	\$75,105	6.00	6.09	\$72,488	4.00	4.07	\$73,270	4.00	4.07	\$72,289			
1750	Director/Professor, Split Funded	0.00	0.18	\$95,220	0.00	0.17	\$100,026	0.00	0.00	\$0	0.00	0.16	\$105,141	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.09	\$108,000	0.00	0.07	\$108,015	0.00	0.07	\$108,015			
1751	Clinical Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$92,436	1.00	1.00	\$94,836	1.00	1.00	\$94,836	1.00	1.00	\$94,836			
1752	Interim Dir/Prof Emeritus, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.43	\$105,098	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
1753	All Other Faculty/AP	3.00	3.00	\$50,440	6.00	6.00	\$50,554	5.00	5.90	\$46,296	5.00	5.30	\$58,218	4.00	4.00	\$57,018	4.00	4.00	\$67,554	5.00	5.00	\$67,361	3.00	3.00	\$65,228	3.00	3.00	\$63,896			
1754	Professional Non-Faculty	16.51	18.00	\$31,540	16.00	17.00	\$33,423	15.50	16.00	\$34,349	16.50	17.00	\$37,364	19.50	20.00	\$39,602	19.50	20.00	\$41,462	14.50	15.00	\$43,522	16.00	17.00	\$38,496	14.50	16.00	\$37,004			
1755	Professional Non-Faculty, Split Funded	0.00	0.50	\$42,444	0.00	0.50	\$45,324	0.75	0.81	\$26,040	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1756	College of Law	29.00	29.00	\$69,666	29.50	30.00	\$70,685	30.00	30.00	\$73,811	36.00	36.00	\$76,707	37.00	37.00	\$80,799	37.00	38.00	\$82,398	40.00	41.00	\$88,470	40.00	41.00	\$91,455	41.80	43.00	\$87,582
1757	College of Law	2.00	2.00	\$99,804	2.00	2.00	\$104,790	1.00	1.00	\$162,900	1.00	1.00	\$167,208	1.00	1.00	\$178,008	1.00	1.00	\$184,908	1.00	1.00	\$200,004	1.00	1.00	\$200,004	1.00	1.00	\$200,004
1758	SECTION I	2.00	2.00	\$99,804	2.00	2.00	\$104,790	1.00	1.00	\$162,900	1.00	1.00	\$167,208	1.00	1.00	\$178,008	1.00	1.00	\$184,908	1.00	1.00	\$200,004	1.00	1.00	\$200,004	1.00	1.00	\$200,004
1759	Faculty/AP	1.00	1.00	\$155,580	1.00	1.00	\$162,900	1.00	1.00	\$162,900	1.00	1.00	\$167,208	1.00	1.00	\$178,008	1.00	1.00	\$184,908	1.00	1.00	\$200,004	1.00	1.00	\$200,004	1.00	1.00	\$200,004
1760	Dean/Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$200,004	1.00	1.00	\$200,004	1.00	1.00	\$200,004
1761	Dean	1.00	1.00	\$155,580	1.00	1.00	\$162,900	1.00	1.00	\$162,900	1.00	1.00	\$167,208	1.00	1.00	\$178,008	1.00	1.00	\$184,908	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1762	Professional Non-Faculty	1.00	1.00	\$44,028	1.00	1.00	\$46,680	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1763	Law Dean's Office	21.00	21.00	\$74,591	20.50	21.00	\$75,399	22.00	22.00	\$78,363	28.00	28.00	\$80,274	29.00	29.00	\$83,858	28.00	29.00	\$87,173	29.50	30.00	\$97,194	30.50	31.00	\$98,515	32.00	33.00	\$93,083
1764	SECTION I	21.00	20.57	\$74,528	19.50	19.63	\$72,694	21.00	20.86	\$75,702	28.00	27.86	\$80,076	29.00	28.59	\$83,778	27.00	27.24	\$85,929	28.50	28.59	\$95,679	29.50	29.51	\$97,175	30.50	30.52	\$93,987
1765	Administrator	1.00	1.00	\$38,508	1.00	1.00	\$40,824	1.00	1.00	\$40,824	2.00	2.00	\$47,004	1.00	1.00	\$49,008	1.00	1.00	\$55,008	1.00	1.00	\$58,884	1.00	1.00	\$58,884	1.00	1.00	\$58,884
1766	Administrator, Split Funded	1.00	0.76	\$47,807	1.00	0.77	\$50,679	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.77	\$56,568	1.00	0.67	\$69,072	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1767	Clerical/Secretarial	2.00	2.00	\$24,828	2.00	2.00	\$27,156	1.00	1.00	\$29,208	2.00	2.00	\$27,216	2.00	2.00	\$30,654	2.00	2.00	\$31,956	3.00	3.00	\$30,640	3.00	3.00	\$32,088	4.00	4.00	\$33,039
1768	Faculty/AP	15.00	14.80	\$91,246	13.50	13.86	\$88,848	15.00	14.86	\$92,736	19.00	18.86	\$100,532	20.00	19.82	\$102,670	18.00	18.58	\$104,633	20.50	20.59	\$115,471	20.50	20.51	\$120,501	21.50	21.52	\$115,013
1769	Assoc Dean/Professor	1.00	1.00	\$121,668	1.00	1.00	\$127,500	1.00	1.00	\$127,500	1.00	1.00	\$135,036	1.00	1.00	\$144,276	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$141,612	1.00	1.00	\$141,612
1770	Professor	1.00	1.00	\$102,612	2.00	2.00	\$104,262	2.00	2.00	\$104,262	6.00	6.00	\$109,544	7.00	7.00	\$115,491	5.50	6.00	\$105,352	6.50	7.00	\$115,893	5.00	5.00	\$126,998	5.00	5.00	\$117,338
1771	Visiting Professor	0.00	0.00	\$0	0.50	1.00	\$35,004	2.00	2.00	\$73,506	1.00	1.00	\$85,008	2.00	2.00	\$53,502	2.00	2.00	\$80,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1772	Distinguished Professor	3.00	3.00	\$104,772	1.00	1.00	\$105,012	1.00	1.00	\$105,012	1.00	1.00	\$135,696	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$95,316	1.00	1.00	\$150,000	1.00	1.00	\$150,000
1773	Distinguished Professor, Split Funded	3.00	2.80	\$112,882	2.00	1.86	\$119,090	2.00	1.86	\$119,090	1.00	0.92	\$139,185	2.00	1.88	\$145,827	4.00	3.71	\$143,473	4.00	3.72	\$147,835	5.50	5.56	\$138,491	6.50	6.52	\$127,752
1774	Centennial Distinguished Prof, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.95	\$113,831	1.00	0.95	\$113,831	0.00	0.00	\$0
1775	Assoc Professor	1.00	1.00	\$81,732	1.00	1.00	\$86,532	4.00	4.00	\$86,355	4.00	4.00	\$89,067	4.00	4.00	\$91,266	1.00	1.00	\$93,696	3.00	3.00	\$98,076	3.00	3.00	\$98,076	4.00	4.00	\$98,859
1776	Assoc Dean/Distinguished Prof, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.93	\$162,003	1.00	0.93	\$167,011	0.00	0.00	\$0	0.00	0.00	\$0
1777	Assoc Dean/Lecturer,Sr. ETT	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$107,412	1.00	1.00	\$107,412	0.00	0.00	\$0
1778	Centennial Dist'g'd Assoc Prof, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1779	Distinguished Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.94	\$94,408	1.00	0.94	\$97,948	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1780	Asst Professor	5.00	5.00	\$72,792	5.00	5.00	\$77,669	2.00	2.00	\$76,500	3.00	3.00	\$79,240	2.00	2.00	\$82,008	2.00	2.00	\$85,296	2.00	2.00	\$89,502	2.00	2.00	\$88,506	2.00	2.00	\$86,508
1781	Asst Dean/ Lecturer, Assistant	1.00	1.00	\$50,004	1.00	1.00	\$59,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1782	Asst Dean/Lecturer,Assoc ETT	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1783	Asst Dean/Lecturer,Asst ETT	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$70,068	1.00	1.00	\$72,180	1.00	1.00	\$80,004	1.00	1.00	\$85,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1784	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$25,008	1.00	1.00	\$88,008	1.00	1.00	\$88,008	1.00	1.00	\$88,008
1785	Professional Non-Faculty	2.00	2.00	\$28,668	2.00	2.00	\$30,648	4.00	4.00	\$32,766	5.00	5.00	\$37,296	5.00	5.00	\$41,306	5.00	5.00	\$46,462	4.00	4.00	\$51,756	5.00	5.00	\$48,204	4.00	4.00	\$50,610
1786	SECTION II	0.00	0.43	\$77,545	1.00	1.37	\$114,043	1.00	1.14	\$127,055	0.00	0.14	\$119,165	0.00	0.41	\$89,428	1.00	1.76	\$106,473	1.00	1.41	\$128,003	1.00	1.49	\$125,038	1.50	2.48	\$81,978
1787	Administrator, Split Funded	0.00	0.24	\$47,810	0.00	0.23	\$50,667	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.23	\$56,568	0.00	0.33	\$69,072	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1788	Faculty/AP	0.00	0.20	\$113,713	1.00	1.14	\$127,055	1.00	1.14	\$127,055	0.00	0.14	\$119,165	0.00	0.18	\$130,298	1.00	1.42	\$115,205	1.00	1.41	\$128,003	1.00	1.49	\$125,038	1.50	2.48	\$81,978

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1808	Outreach School	95.75	101.00	\$33,038	91.00	96.00	\$36,162	94.50	99.00	\$36,714	95.38	99.00	\$39,361	102.06	106.00	\$43,174	108.13	112.00	\$45,010	83.75	87.00	\$48,820	91.28	95.00	\$47,395	89.05	93.00	\$46,082
1809	Broadcast & Media Engineering	2.00	2.00	\$36,180	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1810	SECTION I	2.00	1.50	\$34,904	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1811	Professional Non-Faculty, Split Funded	1.00	0.50	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1812	Technical/Paraprofessional	1.00	1.00	\$32,352	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1813	SECTION II	0.00	0.50	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1814	Professional Non-Faculty, Split Funded	0.00	0.50	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1815	Conferences & Continuing Educ	11.00	11.00	\$28,351	10.00	10.00	\$31,396	10.00	10.00	\$31,708	7.50	8.00	\$33,543	8.50	9.00	\$36,053	11.00	11.00	\$37,320	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1816	SECTION I	10.00	8.15	\$29,181	10.00	7.65	\$32,351	9.00	8.00	\$32,712	5.00	5.50	\$36,826	7.00	6.00	\$40,791	10.00	7.17	\$40,105	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1817	Clerical/Secretarial	2.00	2.00	\$23,034	2.00	2.00	\$26,376	3.00	3.00	\$26,204	2.00	2.00	\$29,880	2.00	2.00	\$33,750	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1818	Clerical/Secretarial, Split Funded	3.00	1.65	\$21,497	2.00	1.15	\$25,160	0.00	0.00	\$0	0.00	0.00	\$0	3.00	1.50	\$25,624	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1819	Faculty/AP	1.00	1.00	\$54,036	1.00	1.00	\$58,956	1.00	1.00	\$58,956	1.00	1.00	\$60,180	1.00	1.00	\$65,244	1.00	1.00	\$67,092	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1820	All Other Faculty/AP	1.00	1.00	\$54,036	1.00	1.00	\$58,956	1.00	1.00	\$58,956	1.00	1.00	\$60,180	1.00	1.00	\$65,244	1.00	1.00	\$67,092	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1821	Professional Non-Faculty	3.00	3.00	\$28,752	2.00	2.00	\$31,146	3.00	3.00	\$32,036	2.00	2.00	\$32,526	3.00	3.00	\$40,540	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1822	Professional Non-Faculty, Split Funded	1.00	0.50	\$32,004	3.00	1.50	\$29,712	2.00	1.00	\$28,020	0.00	0.50	\$35,102	2.00	1.00	\$32,730	3.00	1.67	\$36,160	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1823	SECTION II	1.00	2.85	\$25,974	0.00	2.35	\$28,280	1.00	2.00	\$27,690	2.50	2.50	\$26,325	1.50	3.00	\$26,578	1.00	3.84	\$32,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1824	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$27,360	1.00	1.00	\$28,248	1.00	1.00	\$27,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1825	Clerical/Secretarial, Split Funded	0.00	1.35	\$21,362	0.00	0.85	\$25,764	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.50	\$25,624	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1826	Professional Non-Faculty	1.00	1.00	\$29,184	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$20,004	0.50	1.00	\$20,004	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1827	Professional Non-Faculty, Split Funded	0.00	0.50	\$32,004	0.00	1.50	\$29,704	0.00	1.00	\$28,020	1.00	0.50	\$35,098	0.00	1.00	\$32,730	0.00	1.34	\$37,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1828	Conferences & Institutes	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$21,012	1.00	1.00	\$26,556	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1829	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$21,012	1.00	1.00	\$26,556	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1830	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$21,012	1.00	1.00	\$26,556	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1831	Correspondence Study	1.00	1.00	\$20,028	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1832	SECTION I	1.00	1.00	\$20,028	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1833	Clerical/Secretarial	1.00	1.00	\$20,028	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1834	Enrichment Classes	2.00	2.00	\$20,604	1.00	1.00	\$28,008	2.00	2.00	\$23,502	2.00	2.00	\$24,654	2.00	2.00	\$27,036	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1835	SECTION I	1.00	0.50	\$23,004	1.00	0.50	\$28,008	2.00	1.00	\$23,502	2.00	1.00	\$24,654	2.00	1.00	\$27,036	1.00	0.50	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1836	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$20,004	1.00	0.50	\$22,008	1.00	0.50	\$23,904	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1837	Professional Non-Faculty, Split Funded	1.00	0.50	\$23,004	1.00	0.50	\$28,008	1.00	0.50	\$27,000	1.00	0.50	\$27,300	1.00	0.50	\$30,168	1.00	0.50	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1838	SECTION II	1.00	1.50	\$19,804	0.00	0.50	\$28,008	0.00	1.00	\$23,502	0.00	1.00	\$24,654	0.00	1.00	\$27,036	0.00	0.50	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1839	Clerical/Secretarial	1.00	1.00	\$18,204	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1840	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$20,004	0.00	0.50	\$22,008	0.00	0.50	\$23,904	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1841	Professional Non-Faculty, Split Funded	0.00	0.50	\$23,004	0.00	0.50	\$28,008	0.00	0.50	\$27,000	0.00	0.50	\$27,300	0.00	0.50	\$30,168	0.00	0.50	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1842	Marketing/Outreach School	0.00	0.00	\$0	1.00	1.00	\$26,496	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$49,008	2.00	2.00	\$42,150	2.00	2.00	\$43,758	1.00	1.00	\$50,80			

University of Wyoming

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1924	All Other Faculty/AP	1.00	1.00	\$43,296	1.00	1.00	\$45,792	1.50	1.50	\$38,128	1.50	1.50	\$40,904	1.00	1.25	\$52,277	1.00	1.25	\$54,158	1.00	1.25	\$57,473	1.00	1.25	\$57,473	1.00	0.50	\$51,300
1925	Professional Non-Faculty	3.00	3.00	\$37,640	3.00	3.00	\$41,632	4.00	4.00	\$40,443	4.00	4.00	\$42,876	5.88	6.00	\$43,982	5.00	5.00	\$47,496	5.00	5.00	\$48,221	4.00	4.00	\$46,752	4.00	4.00	\$46,752
1926	Professional Non-Faculty, Split Funded	0.00	0.48	\$42,004	0.00	0.48	\$44,277	0.00	0.73	\$41,156	1.00	0.85	\$40,743	1.00	0.50	\$52,056	1.00	0.80	\$50,384	1.00	0.98	\$50,813	0.00	0.30	\$45,660	0.00	0.30	\$45,660
1927	Service/Maintenance	0.50	1.00	\$8,736	0.50	1.00	\$8,736	0.50	1.00	\$8,736	0.00	0.00	\$0	0.50	1.00	\$10,512	0.75	1.00	\$15,768	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1928	Technical/Paraprofessional	1.00	1.00	\$27,720	1.00	1.00	\$29,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1929	SECTION II	6.50	7.52	\$28,209	6.50	7.52	\$31,281	8.25	8.77	\$35,764	6.88	7.65	\$39,762	8.19	9.25	\$38,944	9.88	11.11	\$39,752	7.00	8.27	\$40,238	8.15	8.95	\$38,217	8.50	10.20	\$31,673
1930	Clerical/Secretarial	1.50	2.00	\$13,116	1.50	2.00	\$13,512	1.50	2.00	\$13,716	1.00	1.00	\$18,600	1.50	2.00	\$15,870	1.63	2.00	\$18,480	0.50	1.00	\$11,448	1.00	1.00	\$24,036	2.50	3.00	\$19,600
1931	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$23,856	0.00	0.50	\$23,856	0.00	0.00	\$0	0.00	0.00	\$0
1932	Faculty/AP	4.00	5.00	\$32,801	3.50	4.00	\$42,405	4.00	4.50	\$48,315	4.00	4.50	\$49,115	5.69	5.75	\$48,761	5.75	5.91	\$52,600	4.00	3.75	\$59,492	4.65	4.75	\$50,411	2.50	3.50	\$43,603
1933	Visiting Associate Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$65,040	1.00	1.00	\$65,040	1.00	1.00	\$65,040	0.00	0.00	\$0	0.00	0.00	\$0
1934	Asst Professor	1.00	1.00	\$48,000	2.00	2.00	\$51,378	3.00	3.00	\$51,252	2.00	2.00	\$52,890	2.00	2.00	\$54,480	0.00	0.00	\$0	1.00	1.16	\$55,607	0.00	0.00	\$0	0.00	0.00	\$0
1935	Asst Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$62,952	1.00	1.00	\$62,952	1.00	1.00	\$62,952	0.00	0.00	\$0
1936	Temporary Asst Professor	1.00	1.00	\$50,004	1.00	1.00	\$52,260	1.00	1.00	\$52,260	1.00	1.00	\$53,508	2.00	2.00	\$56,442	2.00	2.00	\$59,028	1.00	1.00	\$62,952	1.00	1.00	\$62,952	1.00	1.00	\$62,952
1937	All Other Faculty/AP	2.00	3.00	\$22,000	0.50	1.00	\$14,604	0.00	0.50	\$22,800	1.00	1.50	\$41,152	1.69	1.75	\$33,446	1.75	1.75	\$36,154	1.00	0.75	\$51,300	2.65	2.75	\$40,531	1.50	2.50	\$35,863
1938	Professional Non-Faculty	0.00	0.00	\$0	0.50	1.00	\$15,528	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,024	1.00	1.00	\$45,024
1939	Professional Non-Faculty, Split Funded	1.00	0.52	\$41,997	1.00	0.52	\$44,283	1.75	1.27	\$39,014	0.88	1.15	\$38,807	0.00	0.50	\$52,056	1.00	1.20	\$48,441	1.00	1.02	\$50,581	1.00	0.70	\$45,660	1.00	0.70	\$45,660
1940	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$19,248	1.00	1.00	\$19,932	1.00	1.00	\$22,092	1.00	1.00	\$22,800	1.00	1.00	\$20,772	1.00	1.00	\$20,772	1.00	1.00	\$20,772
1941	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$12,912	0.50	1.00	\$13,896	0.50	1.00	\$13,896	0.50	1.00	\$13,896
1942	UW Television	3.50	4.00	\$27,561	2.50	3.00	\$26,304	2.50	3.00	\$26,304	3.00	3.00	\$34,856	3.00	3.00	\$43,864	3.00	3.00	\$45,428	2.00	2.00	\$50,658	2.50	3.00	\$37,780	2.50	3.00	\$37,780
1943	SECTION I	2.50	2.00	\$25,026	2.50	2.50	\$25,517	2.50	2.50	\$25,517	3.00	2.50	\$35,530	3.00	2.50	\$45,235	3.00	2.50	\$46,853	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1944	Clerical/Secretarial	0.00	0.00	\$0	0.50	1.00	\$13,296	0.50	1.00	\$13,296	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1945	Clerical/Secretarial, Split Funded	0.50	0.50	\$12,396	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1946	Professional Non-Faculty	1.00	1.00	\$30,900	1.00	1.00	\$35,376	1.00	1.00	\$35,376	2.00	2.00	\$36,540	2.00	2.00	\$47,292	2.00	2.00	\$48,990	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1947	Professional Non-Faculty, Split Funded	1.00	0.50	\$25,908	1.00	0.50	\$30,240	1.00	0.50	\$30,240	1.00	0.50	\$31,488	1.00	0.50	\$37,008	1.00	0.50	\$38,304	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1948	SECTION II	1.00	2.00	\$30,096	0.00	0.50	\$30,240	0.00	0.50	\$30,240	0.00	0.50	\$31,488	0.00	0.50	\$37,008	0.00	0.50	\$38,304	2.00	2.00	\$50,658	2.50	3.00	\$37,780	2.50	3.00	\$37,780
1949	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$12,024	0.50	1.00	\$12,024	0.50	1.00	\$12,024
1950	Clerical/Secretarial, Split Funded	0.00	0.50	\$12,396	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1951	Professional Non-Faculty	1.00	1.00	\$41,040	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$50,658	2.00	2.00	\$50,658	2.00	2.00	\$50,658
1952	Professional Non-Faculty, Split Funded	0.00	0.50	\$25,908	0.00	0.50	\$30,240	0.00	0.50	\$30,240	0.00	0.50	\$31,488	0.00	0.50	\$37,008	0.00	0.50	\$38,304	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1953	Wyoming Distance Learning Ctr	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$58,803	4.00	4.00	\$56,301
1954	DLC	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$58,803	4.00	4.00	\$56,301
1955	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$100,008	1.00	1.00	\$100,008
1956	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$45,068	3.00	3.00	\$41,732	3.00	3.00	\$41,732
1957	Wyoming Public Media	16.50	17.00	\$33,721	16.75	17.00	\$37,504	16.00	16.00	\$38,393	18.00	18.00	\$41,212	16.00	16.00	\$46,958	19.00	19.00	\$46,808	17.00	17.00	\$48,758	17.63	18.00	\$			

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1973	University Libraries	76.14	82.00	\$30,764	75.64	81.00	\$33,892	80.37	87.00	\$33,673	78.34	84.00	\$35,393	74.10	78.00	\$39,850	76.38	81.00	\$41,197	75.23	79.00	\$42,567	65.13	68.00	\$43,822	65.25	67.00	\$45,368
1974	Lib/Access Services	1.00	1.00	\$40,116	0.00	0.00	\$0	14.75	16.00	\$27,810	13.00	13.00	\$31,039	13.00	14.00	\$31,751	12.00	13.00	\$33,176	13.00	13.00	\$36,475	13.00	13.00	\$36,475	13.00	13.00	\$36,860
1975	SECTION I	1.00	1.00	\$40,116	0.00	0.00	\$0	14.75	16.00	\$27,810	13.00	13.00	\$31,039	13.00	14.00	\$31,751	12.00	13.00	\$33,176	13.00	13.00	\$36,475	13.00	13.00	\$36,475	13.00	13.00	\$36,860
1976	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$19,884	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1977	Faculty/AP	1.00	1.00	\$40,116	0.00	0.00	\$0	1.00	1.00	\$67,548	1.00	1.00	\$70,440	1.00	1.00	\$73,956	1.00	1.00	\$77,340	1.00	1.00	\$79,368	1.00	1.00	\$79,368	1.00	1.00	\$79,368
1978	Assoc Professor	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$67,548	1.00	1.00	\$70,440	1.00	1.00	\$73,956	1.00	1.00	\$77,340	1.00	1.00	\$79,368	1.00	1.00	\$79,368	1.00	1.00	\$79,368
1979	All Other Faculty/AP	1.00	1.00	\$40,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1980	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$32,429	4.00	4.00	\$33,084	5.00	5.00	\$35,938	5.00	5.00	\$37,421	5.00	5.00	\$38,772	5.00	5.00	\$38,772	5.00	5.00	\$39,773
1981	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	7.75	9.00	\$21,709	8.00	8.00	\$25,092	7.00	8.00	\$23,859	6.00	7.00	\$23,835	7.00	7.00	\$28,707	7.00	7.00	\$28,707	7.00	7.00	\$28,707
1982	Lib/Acquisitions	15.00	17.00	\$21,925	14.50	16.00	\$24,147	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1983	SECTION I	15.00	17.00	\$21,925	14.50	16.00	\$24,147	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1984	Clerical/Secretarial	6.00	8.00	\$16,067	5.50	7.00	\$18,134	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1985	Professional Non-Faculty	4.00	4.00	\$31,656	4.00	4.00	\$33,669	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1986	Technical/Paraprofessional	5.00	5.00	\$23,515	5.00	5.00	\$24,948	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1987	Lib/Administrative Office	4.26	5.00	\$25,474	6.76	8.00	\$38,735	7.89	10.00	\$33,690	7.36	9.00	\$36,152	7.63	9.00	\$46,519	9.75	12.00	\$43,905	8.25	10.00	\$37,274	6.25	8.00	\$37,377	8.63	10.00	\$41,071
1988	SECTION I	4.26	5.00	\$25,474	6.76	8.00	\$38,735	7.89	10.00	\$33,690	7.36	9.00	\$36,152	7.63	8.96	\$46,309	9.75	11.96	\$43,722	8.25	9.96	\$37,018	6.25	7.96	\$37,057	7.63	8.96	\$40,242
1989	Clerical/Secretarial	1.26	2.00	\$10,068	1.26	2.00	\$10,986	2.39	4.00	\$12,249	2.61	4.00	\$13,698	1.13	2.00	\$14,568	2.25	4.00	\$14,253	2.75	4.00	\$17,595	1.75	3.00	\$15,652	1.88	3.00	\$17,508
1990	Faculty/AP	0.00	0.00	\$0	2.00	2.00	\$75,546	2.00	2.00	\$75,546	3.00	2.96	\$77,644	4.00	3.96	\$76,681	2.00	1.96	\$79,108	1.00	0.96	\$101,481	2.00	1.96	\$74,199	2.00	1.96	\$74,199
1991	Assoc Dean/Assoc Librarian	0.00	0.00	\$0	1.00	1.00	\$79,428	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1992	Assoc Dean/Assoc Librarian ETT	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,428	1.00	1.00	\$84,600	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1993	Assoc Dean/Assoc Librarian ETT, Split Funde	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.96	\$93,564	1.00	0.96	\$99,017	1.00	0.96	\$101,481	1.00	0.96	\$101,481	1.00	0.96	\$101,481
1994	Asst Dean/Librarian	0.00	0.00	\$0	1.00	1.00	\$71,664	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1995	Asst Dean/Librarian ETT	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$71,664	1.00	1.00	\$76,800	1.00	1.00	\$85,296	1.00	1.00	\$89,520	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
1996	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$54,708	2.00	2.00	\$59,538	1.00	1.00	\$57,624	0.00	0.00	\$0	1.00	1.00	\$48,000
1997	Professional Non-Faculty	3.00	3.00	\$35,744	3.50	4.00	\$34,203	3.50	4.00	\$34,203	2.75	3.00	\$36,392	3.50	4.00	\$38,991	3.50	4.00	\$40,560	2.50	3.00	\$39,144	2.50	3.00	\$41,584	2.75	3.00	\$45,592
1998	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$25,824	1.00	1.00	\$25,824	1.00	1.00	\$25,824
1999	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.04	\$93,564	0.00	0.04	\$98,888	0.00	0.04	\$101,561	0.00	0.04	\$101,561	1.00	1.04	\$48,222
2000	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.04	\$93,564	0.00	0.04	\$98,888	0.00	0.04	\$101,561	0.00	0.04	\$101,561	1.00	1.04	\$48,222
2001	Assoc Dean/Assoc Librarian ETT, Split Funde	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.04	\$93,564	0.00	0.04	\$98,888	0.00	0.04	\$101,561	0.00	0.04	\$101,561	0.00	0.04	\$101,561	1.00	1.04	\$40,156
2002	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$46,104
2003	Lib/Audio Visual-Media Service	2.00	2.00	\$32,622	2.00	2.00	\$34,710	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2004	SECTION I	2.00	2.00	\$32,622	2.00	2.00	\$34,710	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2005	Professional Non-Faculty	1.00	1.00	\$30,996	1.00	1.00	\$32,988	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2006	Technical/Paraprofessional	1.00	1.00	\$34,248	1.00	1.00	\$36,432	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2007	Lib/Brinkerhoff Library	3.00	3.00	\$34,744	3.00	3.00	\$37,																					

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of HC FY04	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
2031	Technical/Paraprofessional	1.00	1.00	\$26,604	1.00	1.00	\$28,956	1.00	1.00	\$28,956	1.75	2.00	\$24,540	1.75	2.00	\$27,078	1.75	2.00	\$28,122	1.00	1.00	\$35,664	1.00	1.00	\$35,664	1.00	1.00	\$35,664
2032	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.04	\$21,698	0.75	1.04	\$31,794	0.75	1.05	\$34,213	1.00	0.80	\$44,970	0.75	1.25	\$37,729	1.00	1.05	\$47,477	0.00	0.10	\$53,652
2033	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.04	\$21,698	0.75	1.04	\$31,794	0.75	1.05	\$34,213	1.00	0.80	\$44,970	0.75	1.25	\$37,729	1.00	1.05	\$47,477	0.00	0.10	\$53,652
2034	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.04	\$21,698	0.75	1.04	\$31,794	0.75	1.05	\$34,213	1.00	0.80	\$44,970	0.75	1.25	\$37,729	1.00	1.05	\$47,477	0.00	0.10	\$53,652
2035	Lib/Collection Development	4.00	4.00	\$43,641	5.00	5.00	\$45,638	4.00	4.00	\$42,261	5.00	5.00	\$47,796	3.00	3.00	\$49,784	4.00	4.00	\$50,541	5.00	5.00	\$53,899	5.00	5.00	\$53,899	5.00	5.00	\$57,785
2036	SECTION I	4.00	4.00	\$43,641	5.00	5.00	\$45,638	4.00	4.00	\$42,261	5.00	5.00	\$47,796	3.00	3.00	\$49,784	4.00	4.00	\$50,541	5.00	5.00	\$53,899	5.00	5.00	\$57,785			
2037	Faculty/AP	3.00	3.00	\$50,852	4.00	4.00	\$51,291	3.00	3.00	\$48,672	4.00	4.00	\$53,703	2.00	2.00	\$61,260	3.00	3.00	\$58,160	3.00	3.00	\$68,504	3.00	3.00	\$68,504	4.00	4.00	\$63,378
2038	Assoc Professor	1.00	1.00	\$62,880	1.00	1.00	\$65,148	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2039	All Other Faculty/AP	2.00	2.00	\$44,838	3.00	3.00	\$46,672	3.00	3.00	\$48,672	4.00	4.00	\$53,703	2.00	2.00	\$61,260	3.00	3.00	\$58,160	3.00	3.00	\$68,504	4.00	4.00	\$63,378			
2040	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,412	1.00	1.00	\$35,412			
2041	Technical/Paraprofessional	1.00	1.00	\$22,008	1.00	1.00	\$23,028	1.00	1.00	\$23,028	1.00	1.00	\$24,168	1.00	1.00	\$26,832	1.00	1.00	\$27,684	1.00	1.00	\$28,572	0.00	0.00	\$0			
2042	Lib/Interlibrary Loan	7.00	8.00	\$21,230	6.50	7.00	\$23,993	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2043	SECTION I	7.00	8.00	\$21,230	6.50	7.00	\$23,993	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2044	Clerical/Secretarial	1.00	1.00	\$19,116	1.00	1.00	\$19,884	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2045	Professional Non-Faculty	2.00	2.00	\$30,216	2.00	2.00	\$31,992	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2046	Technical/Paraprofessional	4.00	5.00	\$18,058	3.50	4.00	\$21,021	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2047	Lib/Learning Resource Center	2.00	2.00	\$34,974	2.00	2.00	\$36,414	2.00	2.00	\$36,414	2.00	2.00	\$39,606	2.00	2.00	\$43,908	1.00	1.00	\$33,816	2.00	2.00	\$35,730	2.00	2.00	\$39,420	2.00	2.00	\$43,158
2048	SECTION I	1.00	1.33	\$40,964	2.00	1.48	\$40,497	2.00	1.49	\$40,497	2.00	1.49	\$44,471	2.00	1.49	\$48,619	1.00	1.00	\$33,816	2.00	2.00	\$35,730	2.00	2.00	\$39,420	2.00	2.00	\$43,158
2049	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,816	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2050	Faculty/AP	1.00	0.95	\$49,249	1.00	0.95	\$51,229	1.00	0.95	\$51,229	1.00	0.95	\$57,132	1.00	0.95	\$60,839	0.00	0.00	\$0	1.00	1.00	\$42,660	1.00	1.00	\$50,040	1.00	1.00	\$57,516
2051	All Other Faculty/AP	1.00	0.95	\$49,249	1.00	0.95	\$51,229	1.00	0.95	\$51,229	1.00	0.95	\$57,132	1.00	0.95	\$60,839	0.00	0.00	\$0	1.00	1.00	\$42,660	1.00	1.00	\$50,040	1.00	1.00	\$57,516
2052	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,800	1.00	1.00	\$28,800	1.00	1.00	\$28,800
2053	Technical/Paraprofessional, Split Funded	0.00	0.39	\$20,698	1.00	0.54	\$21,602	1.00	0.54	\$21,602	1.00	0.54	\$22,078	1.00	0.54	\$26,977	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2054	SECTION II	1.00	0.67	\$23,033	0.00	0.52	\$24,722	0.00	0.52	\$24,722	0.00	0.51	\$25,510	0.00	0.51	\$30,224	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2055	Faculty/AP	0.00	0.05	\$49,230	0.00	0.05	\$51,209	0.00	0.05	\$51,209	0.00	0.05	\$57,132	0.00	0.05	\$60,865	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2056	All Other Faculty/AP	0.00	0.05	\$49,230	0.00	0.05	\$51,209	0.00	0.05	\$51,209	0.00	0.05	\$57,132	0.00	0.05	\$60,865	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2057	Technical/Paraprofessional, Split Funded	1.00	0.61	\$20,701	0.00	0.46	\$21,598	0.00	0.46	\$21,598	0.00	0.46	\$22,082	0.00	0.46	\$26,975	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2058	Lib/Science Access Services	1.00	1.00	\$25,644	1.00	1.00	\$27,828	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2059	SECTION I	1.00	1.00	\$25,644	1.00	1.00	\$27,828	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2060	Professional Non-Faculty	1.00	1.00	\$25,644	1.00	1.00	\$27,828	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2061	Lib/Science Library	4.25	5.00	\$27,823	5.25	6.00	\$26,496	6.25	7.00	\$30,958	2.00	2.00	\$39,192	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2062	SECTION I	4.25	5.00	\$27,823	5.25	6.00	\$26,496	6.25	7.00	\$30,958	2.00	2.00	\$39,192	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2063	Faculty/AP	3.00	3.00	\$36,924	4.00	4.00	\$32,282	4.00	4.00	\$39,759	1.00	1.00	\$49,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2064	All Other Faculty/AP	3.00	3.00	\$36,924	4.00	4.00	\$32,282	4.00	4.00	\$39,759	1.00	1.00	\$49,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2065	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$27,828	1.00	1.00	\$29,124	0.00	0.00	\$0</												

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
2089	SECTION I	1.00	0.96	\$38,999	1.00	0.96	\$40,309	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2090	Faculty/AP	1.00	0.96	\$38,999	1.00	0.96	\$40,309	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2091	All Other Faculty/AP	1.00	0.96	\$38,999	1.00	0.96	\$40,309	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2092	SECTION II	1.50	2.04	\$24,404	0.50	1.04	\$21,698	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2093	Faculty/AP	0.50	1.04	\$20,920	0.50	1.04	\$21,698	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2094	All Other Faculty/AP	0.50	1.04	\$20,920	0.50	1.04	\$21,698	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2095	Technical/Paraprofessional	1.00	1.00	\$28,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2096	University Libraries	2.00	2.00	\$91,002	2.00	2.00	\$95,646	1.00	1.00	\$134,292	1.00	1.00	\$138,336	1.00	1.00	\$146,268	1.00	1.00	\$153,624	1.00	1.00	\$159,768	1.00	1.00	\$159,768	1.00	1.00	\$159,768
2097	SECTION I	2.00	2.00	\$91,002	2.00	2.00	\$95,646	1.00	1.00	\$134,292	1.00	1.00	\$138,336	1.00	1.00	\$146,268	1.00	1.00	\$153,624	1.00	1.00	\$159,768	1.00	1.00	\$159,768	1.00	1.00	\$159,768
2098	Faculty/AP	2.00	2.00	\$91,002	2.00	2.00	\$95,646	1.00	1.00	\$134,292	1.00	1.00	\$138,336	1.00	1.00	\$146,268	1.00	1.00	\$153,624	1.00	1.00	\$159,768	1.00	1.00	\$159,768	1.00	1.00	\$159,768
2099	Dean	1.00	1.00	\$125,004	1.00	1.00	\$134,292	1.00	1.00	\$134,292	1.00	1.00	\$138,336	1.00	1.00	\$146,268	1.00	1.00	\$153,624	1.00	1.00	\$159,768	1.00	1.00	\$159,768	1.00	1.00	\$159,768
2100	All Other Faculty/AP	1.00	1.00	\$57,000	1.00	1.00	\$57,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
2101	VP Academic Affairs	81.82	86.00	\$42,608	88.64	93.00	\$46,159	87.20	91.00	\$46,218	99.76	104.00	\$47,949	112.00	116.00	\$52,443	109.13	113.00	\$56,740	104.75	110.00	\$60,038	115.20	119.00	\$60,595	122.65	126.00	\$61,854
2102	Aerospace Studies	1.00	1.00	\$29,664	1.00	1.00	\$32,304	1.00	1.00	\$32,304	1.00	1.00	\$33,348	1.00	1.00	\$34,776	1.00	1.00	\$36,180	1.00	1.00	\$37,440	1.00	1.00	\$25,824	1.00	1.00	\$30,168
2103	SECTION I	1.00	1.00	\$29,664	1.00	1.00	\$32,304	1.00	1.00	\$32,304	1.00	1.00	\$33,348	1.00	1.00	\$34,776	1.00	1.00	\$36,180	1.00	1.00	\$37,440	1.00	1.00	\$25,824	1.00	1.00	\$30,168
2104	Clerical/Secretarial	1.00	1.00	\$29,664	1.00	1.00	\$32,304	1.00	1.00	\$32,304	1.00	1.00	\$33,348	1.00	1.00	\$34,776	1.00	1.00	\$36,180	1.00	1.00	\$37,440	1.00	1.00	\$25,824	1.00	1.00	\$30,168
2105	AHC/American Heritage Center	25.75	26.00	\$35,301	26.00	26.00	\$38,086	25.50	26.00	\$37,408	25.50	26.00	\$39,922	25.50	26.00	\$42,324	22.50	23.00	\$44,979	21.03	22.00	\$45,019	22.03	23.00	\$44,774	21.03	22.00	\$45,408
2106	SECTION I	15.00	14.69	\$39,627	14.00	14.00	\$41,555	13.00	12.52	\$42,863	16.00	14.52	\$44,566	13.00	13.70	\$48,372	18.00	16.50	\$47,713	14.53	13.44	\$47,014	13.53	13.60	\$46,377	14.53	14.21	\$46,374
2107	Administrator	2.00	2.00	\$72,504	2.00	2.00	\$77,550	2.00	2.00	\$77,550	3.00	3.00	\$68,468	3.00	3.00	\$73,920	3.00	3.00	\$77,608	2.00	2.00	\$95,712	2.00	2.00	\$97,464	2.00	2.00	\$97,464
2108	Clerical/Secretarial	1.00	1.00	\$25,848	2.00	2.00	\$25,092	1.00	1.00	\$25,704	1.00	1.00	\$27,204	2.00	2.00	\$28,272	1.00	1.00	\$28,188	1.00	1.00	\$29,292	1.63	2.00	\$21,900	1.63	2.00	\$21,900
2109	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$24,000	0.00	0.33	\$34,068	1.00	0.50	\$25,008	0.63	0.50	\$13,632	0.00	0.00	\$0	0.00	0.00	\$0
2110	Faculty/AP	7.00	6.69	\$38,443	5.00	5.00	\$42,763	6.00	5.52	\$42,727	7.00	6.52	\$43,604	5.00	5.04	\$49,570	8.00	7.00	\$43,169	8.00	7.03	\$44,640	7.00	6.69	\$45,064	6.00	5.30	\$42,640
2111	All Other Faculty/AP	7.00	6.69	\$38,443	5.00	5.00	\$42,763	6.00	5.52	\$42,727	7.00	6.52	\$43,604	5.00	5.04	\$49,570	8.00	7.00	\$43,169	8.00	7.03	\$44,640	7.00	6.69	\$45,064	6.00	5.30	\$42,640
2112	Professional Non-Faculty	2.00	2.00	\$41,706	2.00	2.00	\$43,986	4.00	4.00	\$29,997	3.00	3.00	\$33,032	2.00	2.00	\$40,050	4.00	4.00	\$45,036	1.00	1.00	\$33,804	1.00	1.00	\$33,804	3.00	3.00	\$45,852
2113	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.90	0.91	\$26,546	0.90	0.91	\$26,547	0.90	0.91	\$26,547
2114	Technical/Paraprofessional	3.00	3.00	\$23,556	3.00	3.00	\$24,900	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,000	1.00	1.00	\$31,416	1.00	1.00	\$32,580	1.00	1.00	\$32,580	1.00	1.00	\$32,580
2115	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$38,184	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2116	SECTION II	10.75	11.31	\$29,683	12.00	12.00	\$34,039	12.50	13.48	\$32,344	9.50	11.48	\$34,049	12.50	12.30	\$35,590	4.50	6.50	\$38,038	6.50	8.56	\$41,886	8.50	9.40	\$42,455	6.50	7.79	\$43,644
2117	Clerical/Secretarial	2.00	2.00	\$22,800	1.00	1.00	\$30,000	2.00	2.00	\$26,016	1.00	1.00	\$31,320	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2118	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$24,000	1.00	0.67	\$34,068	0.00	0.50	\$25,008	0.00	0.50	\$13,632	0.00	0.00	\$0	0.00	0.00	\$0
2119	Faculty/AP	3.75	4.31	\$35,457	5.00	5.00	\$38,611	6.50	7.48	\$33,149	5.50	6.48	\$34,003	6.50	6.96	\$34,306	2.00	3.00	\$46,668	3.00	3.97	\$46,361	5.00	5.31	\$43,578	3.00	3.70	\$46,570
2120	All Other Faculty/AP	3.75	4.31	\$35,457	5.00	5.00	\$38,611	6.50	7.48	\$33,149	5.50	6.48	\$34,003	6.50	6.96	\$34,306	2.00	3.00	\$46,668	3.00	3.97	\$46,361	5.00	5.31	\$43,578	3.00	3.70	\$46,570
2121	Professional Non-Faculty	3.00	3.00	\$28,132	3.00	3.00	\$34,928	3.00	3.00	\$34,928	3.00	3.00	\$36,044	3.00	3.00	\$40,512	1.50	2.00	\$26,868	2.00	2.00	\$48,888	2.00	2.00	\$48,888	2.00	2.00	\$48,888
2122	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.09	\$25,308	0.50	1.09	\$25,307	0.50	1.09	\$25,307
2123	Technical/Paraprofessional	2.00	2.00	\$26,448	3.00	3.00	\$26,876	1.00	1.00	\$31,224	0.00	0.00	\$0	1.00	1.00	\$27,900	1.00	1.00	\$41,004	1.00	1.00	\$42,300	1.00	1.00	\$42,300	1.00	1.00	\$42,300
2124	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$38,184	1.00	0.68	\$39,840	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2125	Carbon Management Institute	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$92,756	12.00	12.00	\$79,548
2126	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.22	\$50,903	5.00	4.28	\$64,538
2127	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.22	\$75,000	0.00	0.11	\$75,000	0.00	0.11	\$75,000
2128	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,000	4.00	3.42	\$67,060
2129	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,000	4.00	3.42	\$67,060	4.00	3.42	\$67,060
2130	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$51,504	0.00	0.00	\$0	0.00	0.00	\$0
2131	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.75	\$51,504	1.00	0.75	\$51,504
2132	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	3.78	\$117,337	7.00	7.72	\$87,870	7.00	7.72	\$87,870
2133	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$170,004	1.00	1.00	\$210,000	1.00	1.00	\$210,000
2134	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00													

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
2159	SECTION II	0.00	0.00	\$0	0.00	0.26	\$64,980	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$41,400	0.00	0.00	\$0	1.00	1.00	\$190,008	1.00	1.50	\$143,904	1.00	1.50	\$143,904
2160	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$190,008	1.00	1.00	\$190,008	1.00	1.00	\$190,008
2161	Faculty/AP	0.00	0.00	\$0	0.00	0.26	\$64,980	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2162	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.26	\$64,980	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2163	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$41,400	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$51,696	0.00	0.50	\$51,696
2164	EOR	0.00	0.00	\$0	3.00	2.84	\$80,912	3.50	3.55	\$74,784	6.75	7.00	\$71,409	10.50	11.00	\$69,132	10.50	10.54	\$73,986	13.50	14.00	\$71,607	16.75	16.50	\$63,777	16.50	16.50	\$67,389
2165	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	1.00	\$30,060	0.75	1.00	\$31,116	0.75	1.00	\$36,360	0.75	1.00	\$37,812	1.00	1.00	\$36,936	1.00	1.00	\$36,936
2166	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	1.00	0.55	\$38,160	0.50	0.55	\$19,080	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2167	Faculty/AP	0.00	0.00	\$0	2.00	2.29	\$91,166	3.00	3.00	\$84,996	5.00	5.00	\$84,905	8.75	9.00	\$75,829	7.75	8.00	\$83,033	10.75	11.00	\$78,167	11.75	12.00	\$73,355	12.50	13.00	\$70,074
2168	Research Professor	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$84,564	0.00	0.00	\$0	0.00	0.00	\$0
2169	All Other Faculty/AP	0.00	0.00	\$0	2.00	2.29	\$91,166	3.00	3.00	\$84,996	5.00	5.00	\$84,905	8.75	9.00	\$75,829	7.75	8.00	\$83,033	9.75	10.00	\$77,527	11.75	12.00	\$73,355	12.50	13.00	\$70,074
2170	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,276	1.00	1.00	\$46,872	1.00	1.00	\$53,760	2.00	2.00	\$52,422	3.00	3.00	\$36,424	2.00	2.00	\$69,084
2171	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$51,696	1.00	0.50	\$51,696			
2172	ENR - Haub School	1.00	1.00	\$39,000	1.50	2.00	\$36,114	1.75	2.00	\$42,612	2.00	2.00	\$49,758	2.00	2.00	\$53,916	2.00	2.00	\$111,162	1.50	2.00	\$100,956	2.00	2.00	\$113,802	0.00	0.00	\$0
2173	SECTION I	1.00	1.00	\$39,000	1.00	1.31	\$40,282	1.75	1.42	\$43,688	1.00	0.82	\$49,258	1.00	1.24	\$53,916	1.00	1.00	\$57,324	0.50	1.00	\$30,312	1.00	1.00	\$56,004	0.00	0.00	\$0
2174	Faculty/AP	1.00	1.00	\$39,000	1.00	1.31	\$40,282	1.75	1.42	\$43,688	1.00	0.82	\$49,258	1.00	1.24	\$53,916	1.00	1.00	\$57,324	0.50	1.00	\$30,312	1.00	1.00	\$56,004	0.00	0.00	\$0
2175	All Other Faculty/AP	1.00	1.00	\$39,000	1.00	1.31	\$40,282	1.75	1.42	\$43,688	1.00	0.82	\$49,258	1.00	1.24	\$53,916	1.00	1.00	\$57,324	0.50	1.00	\$30,312	1.00	1.00	\$56,004	0.00	0.00	\$0
2176	SECTION II	0.00	0.00	\$0	0.50	0.69	\$28,221	0.00	0.58	\$39,951	1.00	1.18	\$50,108	1.00	0.76	\$53,917	1.00	1.00	\$165,000	1.00	1.00	\$171,600	1.00	1.00	\$171,600	0.00	0.00	\$0
2177	Faculty/AP	0.00	0.00	\$0	0.50	0.69	\$28,221	0.00	0.58	\$39,951	1.00	1.18	\$50,108	1.00	0.76	\$53,917	1.00	1.00	\$165,000	1.00	1.00	\$171,600	1.00	1.00	\$171,600	0.00	0.00	\$0
2178	Wy Excellence Chair/Director	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$171,600	1.00	1.00	\$171,600	0.00	0.00	\$0
2179	All Other Faculty/AP	0.00	0.00	\$0	0.50	0.69	\$28,221	0.00	0.58	\$39,951	1.00	1.18	\$50,108	1.00	0.76	\$53,917	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2180	Environment&Natural Resources	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.50	5.00	\$40,160	8.75	9.00	\$44,092	7.00	7.00	\$48,017	10.10	11.00	\$47,602	10.55	11.00	\$48,460	15.00	15.00	\$57,291
2181	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.75	2.96	\$41,893	3.00	3.29	\$47,365	6.00	4.50	\$48,157	4.60	3.50	\$44,661	5.80	5.00	\$48,539	8.00	8.00	\$47,619
2182	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$47,004			
2183	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$41,844	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,000
2184	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.46	\$35,978	0.00	0.45	\$38,896	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2185	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.75	2.50	\$42,977	3.00	2.84	\$48,713	5.00	3.50	\$49,961	3.60	2.50	\$44,525	3.80	3.50	\$51,031	4.00	4.00	\$53,151
2186	Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$42,977	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2187	Temporary Assoc Professor, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	0.66	\$27,698	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2188	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.84	\$48,469	2.00	2.34	\$47,664	4.00	3.00	\$49,052	3.60	2.50	\$44,525	3.80	3.50	\$51,031	4.00	4.00	\$53,151
2189	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,000	1.00	1.00	\$45,000	2.00	2.00	\$38,172
2190	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$38,172	0.00	0.00	\$0
2191	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.75	1.71	\$37,314	5.75	5.71	\$42,206	1.00	2.50	\$47,765	5.50	7.50	\$48,974	4.75	6.00	\$48,395	7.00	7.00	\$68,345
2192	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,116	1.00	1.00	\$28,116	0.00	0.00	\$0			
2193	Clerical/																											

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
2217	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,004	1.00	1.00	\$37,104	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2218	International Programs	5.00	5.00	\$45,163	5.00	5.00	\$48,026	5.00	5.00	\$48,026	5.00	5.00	\$44,294	5.00	5.00	\$48,696	6.50	7.00	\$43,339	6.00	6.00	\$50,462	6.00	6.00	\$50,462	7.00	7.00	\$48,902
2219	SECTION I	3.00	2.57	\$55,277	4.00	3.60	\$50,706	4.00	3.50	\$51,129	5.00	4.50	\$45,113	5.00	4.50	\$49,626	6.50	6.51	\$43,497	6.00	5.51	\$51,146	6.00	5.51	\$51,146	7.00	6.01	\$50,294
2220	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$80,004	1.00	1.00	\$86,508	1.00	1.00	\$90,336	1.00	1.00	\$94,140	1.00	1.00	\$94,140	1.00	1.00	\$94,140
2221	Clerical/Secretarial	1.00	1.00	\$28,608	2.00	2.00	\$30,384	2.00	2.00	\$30,384	1.00	1.00	\$32,352	1.00	1.00	\$34,104	1.00	1.00	\$35,544	1.00	1.00	\$37,140	1.00	1.00	\$37,140	1.00	1.00	\$37,140
2222	Faculty/AP	1.00	1.00	\$94,464	1.00	1.00	\$100,260	1.00	1.00	\$100,260	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,000	1.00	1.00	\$34,788	1.00	1.00	\$34,788	1.00	1.00	\$34,788
2223	Director/Professor	1.00	1.00	\$94,464	1.00	1.00	\$100,260	1.00	1.00	\$100,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2224	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,000	1.00	1.00	\$34,788	1.00	1.00	\$34,788	1.00	1.00	\$34,788
2225	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$36,102	2.00	2.00	\$41,310	2.50	3.00	\$34,416	2.00	2.00	\$46,974	2.00	2.00	\$46,974	2.00	2.00	\$47,658
2226	Professional Non-Faculty, Split Funded	1.00	0.57	\$33,229	1.00	0.60	\$35,842	1.00	0.50	\$35,844	1.00	0.50	\$36,914	1.00	0.50	\$40,246	1.00	0.51	\$41,248	1.00	0.51	\$42,755	1.00	0.51	\$42,755	2.00	1.01	\$40,488
2227	SECTION II	2.00	2.43	\$34,486	1.00	1.40	\$41,140	1.00	1.50	\$40,788	0.00	0.50	\$36,910	0.00	0.50	\$40,250	0.00	0.49	\$41,240	0.00	0.49	\$42,757	0.00	0.49	\$42,757	0.00	0.49	\$40,439
2228	Clerical/Secretarial	1.00	1.00	\$26,256	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2229	Faculty/AP	1.00	1.00	\$43,260	1.00	1.00	\$43,260	1.00	1.00	\$43,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2230	All Other Faculty/AP	1.00	1.00	\$43,260	1.00	1.00	\$43,260	1.00	1.00	\$43,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2231	Professional Non-Faculty, Split Funded	0.00	0.43	\$33,227	0.00	0.40	\$35,848	0.00	0.50	\$35,844	0.00	0.50	\$36,910	0.00	0.50	\$40,250	0.00	0.49	\$41,240	0.00	0.49	\$42,757	0.00	0.49	\$42,757	0.00	0.49	\$40,439
2232	LeaRN	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$40,020	1.00	1.00	\$41,280	1.00	1.00	\$41,280	1.00	1.00	\$41,280
2233	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$40,020	1.00	1.00	\$41,280	1.00	1.00	\$41,280	1.00	1.00	\$41,280
2234	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$40,020	1.00	1.00	\$41,280	1.00	1.00	\$41,280	1.00	1.00	\$41,280
2235	Military Science	1.00	1.00	\$29,856	1.00	1.00	\$32,496	1.00	1.00	\$30,576	1.00	1.00	\$31,560	1.00	1.00	\$34,068	1.00	1.00	\$35,460	1.00	1.00	\$36,660	1.00	1.00	\$36,660	1.00	1.00	\$36,660
2236	SECTION I	1.00	1.00	\$29,856	1.00	1.00	\$32,496	1.00	1.00	\$30,576	1.00	1.00	\$31,560	1.00	1.00	\$34,068	1.00	1.00	\$35,460	1.00	1.00	\$36,660	1.00	1.00	\$36,660	1.00	1.00	\$36,660
2237	Clerical/Secretarial	1.00	1.00	\$29,856	1.00	1.00	\$32,496	1.00	1.00	\$30,576	1.00	1.00	\$31,560	1.00	1.00	\$34,068	1.00	1.00	\$35,460	1.00	1.00	\$36,660	1.00	1.00	\$36,660	1.00	1.00	\$36,660
2238	School of Energy Resources	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$35,394	3.00	3.00	\$88,576	5.00	5.00	\$88,822	6.50	7.00	\$92,232	7.00	7.00	\$90,021	8.00	8.00	\$94,608
2239	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$35,394	3.00	3.00	\$88,576	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2240	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$190,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2241	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,024	1.00	1.00	\$34,824	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2242	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$37,764	1.00	1.00	\$40,896	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2243	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$88,822	6.50	7.00	\$92,232	7.00	7.00	\$90,021	8.00	8.00	\$94,608
2244	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$201,408	1.50	2.00	\$167,304	2.00	2.00	\$164,724	3.00	3.00	\$153,152
2245	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$36,564	1.00	1.00	\$38,280	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2246	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$68,712	4.00	4.00	\$68,184	5.00	5.00	\$60,139	5.00	5.00	\$59,482			
2247	Summer High School Institute	1.00	1.00	\$37,128	1.00	1.00	\$40,440	1.00	1.00	\$40,440	1.00	1.00	\$42,756	1.00	1.00	\$44,856	1.00	1.00	\$46,680	1.00	1.00	\$48,264	1.00	1.00	\$48,264	1.00	1.00	\$35,292
2248	SECTION I	1.00	1.00	\$37,128	1.00	1.00	\$40,440	1.00	1.00	\$40,440	1.00	1.00	\$42,756	1.00	1.00	\$44,856	1.00	1.00	\$46,680	1.00	1.00	\$48,264	1.00	1.00	\$48,264	1.00	1.00	\$35,292
2249	Professional Non-Faculty	1.00	1.00	\$37,128	1.00	1.00	\$40,440	1.00	1.00	\$40,440	1.00	1.00	\$42,756	1.00	1.00	\$44,856	1.00	1.00	\$46,680	1.00	1.00	\$48,264	1.00	1.00	\$48,264	1.00	1.00	\$35,292
2250	Univ Studies - First Year Prog	1.00	1.00	\$42,780	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2251	SECTION I	1.00	0.91	\$42,781	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2252	Administrator, Split Funded	1.00	0.91	\$42,781	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2253	SECTION II	0.00	0.09	\$42,766	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2254	Administrator, Split Funded	0.00	0.09	\$42,766	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2255	University Art Museum	9.50	10.00	\$37,992	9.50	10.00	\$39,283	9.25	10.00	\$39,434	10.25	11.00	\$40,307	11.25	12.00	\$45,369	11.25	12.00	\$46,896	10.50	11.00	\$50,844	11.50	12.00	\$50,698	9.25	10.00	\$48,922
2																												

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
2275	All Other Faculty/AP	0.00	0.00	\$0	1.00	1.00	\$24,000	0.00	0.00	\$0	0.75	1.00	\$22,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.75	1.00	\$36,000			
2276	Professional Non-Faculty	1.00	1.00	\$35,268	1.00	1.00	\$38,340	1.00	1.00	\$38,340	0.50	1.00	\$16,488	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,628	1.00	1.00	\$32,628			
2277	VP Academic Affairs	0.50	1.00	\$15,444	0.50	1.00	\$16,488	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
2278	SECTION I	0.50	1.00	\$15,444	0.50	1.00	\$16,488	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
2279	Clerical/Secretarial	0.50	1.00	\$15,444	0.50	1.00	\$16,488	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
2280	VP Academic Affairs' Office	9.32	10.00	\$68,950	10.19	11.00	\$70,839	9.82	11.00	\$66,856	9.13	10.00	\$75,079	10.13	11.00	\$78,310	10.25	11.00	\$82,708	9.75	10.00	\$93,181	9.75	10.00	\$92,527	10.00	10.00	\$93,894
2281	SECTION I	9.32	10.00	\$68,950	10.19	11.00	\$70,839	9.82	11.00	\$66,856	9.13	10.00	\$75,079	10.13	11.00	\$78,310	10.25	11.00	\$82,708	9.75	10.00	\$93,181	9.75	10.00	\$92,527	10.00	10.00	\$93,894
2282	Administrator	3.00	3.00	\$141,672	3.50	4.00	\$120,195	3.63	4.00	\$115,443	3.63	4.00	\$121,251	3.63	4.00	\$134,832	3.75	4.00	\$143,256	3.75	4.00	\$150,774	3.75	4.00	\$152,931	3.00	3.00	\$191,128
2283	Faculty/AP	1.00	1.00	\$47,976	2.00	2.00	\$48,546	1.50	2.00	\$37,044	1.50	2.00	\$38,094	1.50	2.00	\$40,356	1.50	2.00	\$40,320	1.00	1.00	\$60,540	1.00	1.00	\$60,540	2.00	2.00	\$56,274
2284	All Other Faculty/AP	1.00	1.00	\$47,976	2.00	2.00	\$48,546	1.50	2.00	\$37,044	1.50	2.00	\$38,094	1.50	2.00	\$40,356	1.50	2.00	\$40,320	1.00	1.00	\$60,540	1.00	1.00	\$60,540	2.00	2.00	\$56,274
2285	Professional Non-Faculty	5.32	6.00	\$36,084	4.69	5.00	\$40,272	4.69	5.00	\$39,912	4.00	4.00	\$47,400	5.00	5.00	\$48,274	5.00	5.00	\$51,226	5.00	5.00	\$53,635	5.00	5.00	\$50,602	5.00	5.00	\$50,602
2286	Writing Center	1.00	1.00	\$47,508	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2287	SECTION I	1.00	1.00	\$47,508	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2288	Administrator	1.00	1.00	\$47,508	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2289	WYGISC	13.00	14.00	\$46,947	12.20	13.00	\$45,593	11.63	12.00	\$44,729	13.63	14.00	\$47,856	15.88	17.00	\$45,686	16.13	17.00	\$47,157	14.88	16.00	\$48,817	12.63	14.00	\$49,174	12.13	13.00	\$49,534
2290	SECTION I	4.00	4.00	\$64,857	4.00	4.00	\$56,637	4.00	4.00	\$56,385	4.00	4.00	\$60,066	4.50	4.75	\$57,254	6.50	6.25	\$54,922	6.50	7.00	\$56,383	5.50	5.75	\$59,399	3.50	4.25	\$59,022
2291	Administrator	0.00	0.00	\$0	1.00	1.00	\$85,008	1.00	1.00	\$85,008	1.00	1.00	\$89,148	1.00	1.00	\$96,600	1.00	1.00	\$100,776	1.00	1.00	\$104,052	1.00	1.00	\$104,052	1.00	1.00	\$104,052
2292	Faculty/AP	3.00	3.00	\$74,856	2.00	2.00	\$52,008	2.00	2.00	\$51,504	2.00	2.00	\$55,428	2.50	2.75	\$47,092	3.50	3.25	\$50,127	3.50	4.00	\$48,576	3.50	3.75	\$51,917	1.50	2.25	\$46,217
2293	Director/Professor	1.00	1.00	\$113,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2294	All Other Faculty/AP	2.00	2.00	\$55,782	2.00	2.00	\$52,008	2.00	2.00	\$51,504	2.00	2.00	\$55,428	2.50	2.75	\$47,092	3.50	3.25	\$50,127	3.50	4.00	\$48,576	3.50	3.75	\$51,917	1.50	2.25	\$46,217
2295	Professional Non-Faculty	1.00	1.00	\$34,860	1.00	1.00	\$37,524	1.00	1.00	\$37,524	1.00	1.00	\$40,260	1.00	1.00	\$45,864	1.00	1.00	\$41,400	1.00	1.00	\$42,804	1.00	1.00	\$42,804	1.00	1.00	\$42,804
2296	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$38,172	1.00	1.00	\$53,520	0.00	0.00	\$0	0.00	0.00	\$0
2297	SECTION II	9.00	10.00	\$39,784	8.20	9.00	\$40,684	7.63	8.00	\$38,901	9.63	10.00	\$42,972	11.38	12.25	\$41,199	9.63	10.75	\$42,643	8.38	9.00	\$42,932	7.13	8.25	\$42,048	8.63	8.75	\$44,926
2298	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$25,224	0.75	1.00	\$19,488	1.00	1.00	\$27,288	0.75	1.00	\$18,036	0.50	1.00	\$12,024	0.00	0.00	\$0
2299	Faculty/AP	8.00	9.00	\$39,675	6.20	7.00	\$40,618	4.63	5.00	\$39,881	7.63	8.00	\$44,061	6.63	7.25	\$46,211	6.63	7.75	\$46,760	7.63	8.00	\$46,044	6.63	7.25	\$46,189	7.63	7.75	\$45,797
2300	All Other Faculty/AP	8.00	9.00	\$39,675	6.20	7.00	\$40,618	4.63	5.00	\$39,881	7.63	8.00	\$44,061	6.63	7.25	\$46,211	6.63	7.75	\$46,760	7.63	8.00	\$46,044	6.63	7.25	\$46,189	7.63	7.75	\$45,797
2301	Professional Non-Faculty	1.00	1.00	\$40,764	2.00	2.00	\$40,914	3.00	3.00	\$37,268	1.00	1.00	\$52,008	4.00	4.00	\$37,545	2.00	2.00	\$34,368	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
2302	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$38,172	0.00	0.00	\$0
2303	Grand Total	1,628.54	1,687.00	\$47,178	1,661.91	1,721.00	\$50,067	1,690.44	1,752.00	\$50,387	1,736.77	1,799.00	\$52,780	1,776.91	1,838.00	\$56,513	1,823.21	1,889.00	\$59,204	1,809.79	1,875.00	\$61,981	1,813.39	1,882.00	\$61,688	1,850.24	1,918.00	\$61,851

ALL OTHER DIVISIONS



University of Wyoming

	A			B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Administration			419.43	433.00	\$30,619	423.68	437.00	\$33,066	425.18	435.00	\$33,341	425.43	434.00	\$34,143	438.05	448.00	\$38,084	455.68	464.00	\$39,510	431.00	438.00	\$41,711	420.88	427.00	\$41,950	430.63	436.00	\$41,084
2	Assoc VP Administration			50.50	51.00	\$32,446	48.50	49.00	\$33,947	49.75	51.00	\$33,658	51.25	52.00	\$35,274	57.75	59.00	\$42,397	58.00	59.00	\$44,473	56.00	57.00	\$47,047	51.75	52.00	\$47,350	52.75	53.00	\$48,115
3	Accounting Office			9.00	9.00	\$38,611	8.00	8.00	\$39,776	8.00	8.00	\$41,529	8.00	8.00	\$40,386	9.00	9.00	\$46,931	9.00	9.00	\$48,739	8.00	8.00	\$53,490	9.00	9.00	\$52,567	10.00	10.00	\$52,110
4	SECTION I			9.00	9.00	\$38,611	8.00	8.00	\$39,776	8.00	8.00	\$41,529	8.00	8.00	\$40,386	9.00	9.00	\$46,931	9.00	9.00	\$48,739	8.00	8.00	\$53,490	9.00	9.00	\$52,567	10.00	10.00	\$52,110
5	Clerical/Secretarial			4.00	4.00	\$23,970	4.00	4.00	\$25,488	3.00	3.00	\$23,004	4.00	4.00	\$24,780	4.00	4.00	\$27,291	4.00	4.00	\$26,415	3.00	3.00	\$27,572	3.00	3.00	\$27,352	3.00	3.00	\$27,352
6	Professional Non-Faculty			5.00	5.00	\$50,323	4.00	4.00	\$54,063	5.00	5.00	\$52,644	4.00	4.00	\$55,992	5.00	5.00	\$62,642	5.00	5.00	\$66,598	5.00	5.00	\$69,041	6.00	6.00	\$65,174	7.00	7.00	\$62,721
7	Accounts Payable			5.00	5.00	\$22,860	6.00	6.00	\$22,958	6.00	6.00	\$22,662	6.00	6.00	\$23,928	6.00	6.00	\$27,018	7.00	7.00	\$27,681	7.00	7.00	\$28,476	7.00	7.00	\$29,991	7.00	7.00	\$29,991
8	SECTION I			5.00	5.00	\$22,860	6.00	6.00	\$22,958	6.00	6.00	\$22,662	6.00	6.00	\$23,928	6.00	6.00	\$27,018	7.00	7.00	\$27,681	7.00	7.00	\$28,476	7.00	7.00	\$29,991	7.00	7.00	\$29,991
9	Clerical/Secretarial			4.00	4.00	\$21,183	5.00	5.00	\$21,055	5.00	5.00	\$20,700	5.00	5.00	\$21,538	5.00	5.00	\$23,911	6.00	6.00	\$24,954	6.00	6.00	\$25,632	6.00	6.00	\$27,400	6.00	6.00	\$27,400
10	Professional Non-Faculty			1.00	1.00	\$29,568	1.00	1.00	\$32,472	1.00	1.00	\$32,472	1.00	1.00	\$35,880	1.00	1.00	\$42,552	1.00	1.00	\$44,040	1.00	1.00	\$45,540	1.00	1.00	\$45,540	1.00	1.00	\$45,540
11	Accounts Receivable			5.00	5.00	\$27,060	4.00	4.00	\$30,252	5.00	5.00	\$28,694	5.00	5.00	\$29,861	5.00	5.00	\$32,179	5.00	5.00	\$33,391	4.00	4.00	\$36,351	4.00	4.00	\$36,351	3.00	3.00	\$32,680
12	SECTION I			5.00	5.00	\$27,060	4.00	4.00	\$30,252	5.00	5.00	\$28,694	5.00	5.00	\$29,861	5.00	5.00	\$32,179	5.00	5.00	\$33,391	4.00	4.00	\$36,351	4.00	4.00	\$36,351	3.00	3.00	\$32,680
13	Clerical/Secretarial			4.00	4.00	\$23,640	3.00	3.00	\$25,864	3.00	3.00	\$21,444	3.00	3.00	\$22,352	3.00	3.00	\$25,124	3.00	3.00	\$26,024	2.00	2.00	\$26,664	2.00	2.00	\$26,664	3.00	3.00	\$26,664
14	Professional Non-Faculty			1.00	1.00	\$40,740	1.00	1.00	\$43,416	2.00	2.00	\$39,570	2.00	2.00	\$41,124	2.00	2.00	\$42,762	2.00	2.00	\$44,442	2.00	2.00	\$46,038	0.00	0.00	\$0	0.00	0.00	\$0
15	Assoc VP Administration			2.00	2.00	\$58,248	2.00	2.00	\$64,494	2.00	2.00	\$72,504	2.00	2.00	\$74,898	4.00	4.00	\$68,745	4.00	4.00	\$73,827	5.00	5.00	\$93,730	5.00	5.00	\$96,792	5.00	5.00	\$102,502
16	SECTION I			2.00	2.00	\$58,248	2.00	2.00	\$64,494	2.00	2.00	\$72,504	2.00	2.00	\$74,898	4.00	4.00	\$68,745	4.00	4.00	\$73,827	5.00	5.00	\$93,730	5.00	5.00	\$96,792	5.00	5.00	\$102,502
17	Administrator			1.00	1.00	\$80,400	1.00	1.00	\$88,980	1.00	1.00	\$105,000	1.00	1.00	\$108,480	1.00	1.00	\$115,008	1.00	1.00	\$124,500	2.00	2.00	\$133,848	2.00	2.00	\$141,504	2.00	2.00	\$153,504
18	Professional Non-Faculty			1.00	1.00	\$36,096	1.00	1.00	\$40,008	1.00	1.00	\$40,008	1.00	1.00	\$41,316	3.00	3.00	\$53,324	3.00	3.00	\$56,936	3.00	3.00	\$66,984	3.00	3.00	\$68,500	3.00	3.00	\$68,500
19	Budget Office			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$79,422	2.00	2.00	\$84,630	2.00	2.00	\$57,702	2.00	2.00	\$64,002	2.00	2.00	\$64,002
20	SECTION I			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$79,422	2.00	2.00	\$84,630	2.00	2.00	\$57,702	2.00	2.00	\$64,002	2.00	2.00	\$64,002
21	Administrator			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$97,836	1.00	1.00	\$106,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
22	Professional Non-Faculty			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$61,008	1.00	1.00	\$63,252	2.00	2.00	\$57,702	2.00	2.00	\$64,002	2.00	2.00	\$64,002
23	Cashiers Office			3.75	4.00	\$23,754	3.75	4.00	\$22,014	3.50	4.00	\$22,026	3.75	4.00	\$24,282	3.75	4.00	\$27,099	3.00	3.00	\$30,816	4.00	4.00	\$30,648	4.00	4.00	\$30,648	3.00	3.00	\$31,076
24	SECTION I			3.75	4.00	\$23,754	3.75	4.00	\$22,014	3.50	4.00	\$22,026	3.75	4.00	\$24,282	3.75	4.00	\$27,099	3.00	3.00	\$30,816	4.00	4.00	\$30,648	4.00	4.00	\$30,648	3.00	3.00	\$31,076
25	Clerical/Secretarial			3.75	4.00	\$23,754	3.75	4.00	\$22,014	3.50	4.00	\$22,026	3.75	4.00	\$24,282	3.75	4.00	\$27,099	3.00	3.00	\$30,816	4.00	4.00	\$30,648	4.00	4.00	\$30,648	3.00	3.00	\$31,076
26	Clerical/Secretarial, Split Funded			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.68	\$27,024	1.00	0.68	\$27,024	0.00	0.00	\$0
27	SECTION II			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.32	\$27,024	0.00	0.32	\$27,024	0.00	0.32	\$27,024
28	Clerical/Secretarial, Split Funded			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.32	\$27,024	0.00	0.32	\$27,024	0.00	0.32	\$27,024
29	Central Business Analysis			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$75,096	3.00	3.00	\$77,848	3.00	3.00	\$80,492	2.00	2.00	\$77,400	2.00	2.00	\$77,400
30	SECTION I			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$75,096	3.00	3.00	\$77,848	3.00	3.00	\$80,492	2.00	2.00	\$77,400	2.00	2.00	\$77,400
31	Professional Non-Faculty			0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$75,096	3.00	3.00	\$77,848	3.00	3.00	\$80,492	2.00	2.00	\$77,400	2.00	2.00	\$77,400
32	Financial Serv Business Office			3.00	3.00	\$42,936	3.00	3.00	\$45,052	3.00	3.00	\$45,052	3.00	3.00	\$47,416	3.00	3.00	\$53,368	3.00	3.00	\$59,772	1.00	1.00	\$74,148	2.00	2.00	\$49,986	3		

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
57	Clerical/Secretarial	0.75	1.00	\$14,340	0.75	1.00	\$15,060	0.75	1.00	\$15,060	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
58	Service/Maintenance	3.00	3.00	\$24,368	3.00	3.00	\$26,772	3.75	4.00	\$24,039	4.50	5.00	\$24,326	4.50	5.00	\$26,926	4.50	5.00	\$27,972	4.50	5.00	\$28,582	3.75	4.00	\$30,615	3.75	4.00	\$30,615
59	Student Financial Operations	3.00	3.00	\$30,944	3.00	3.00	\$32,680	2.00	2.00	\$26,814	2.00	2.00	\$31,332	2.00	2.00	\$36,588	2.00	2.00	\$38,712	2.00	2.00	\$41,664	3.00	3.00	\$39,540	3.00	3.00	\$39,540
60	SECTION I	3.00	3.00	\$30,944	3.00	3.00	\$32,680	2.00	2.00	\$26,814	2.00	2.00	\$31,332	2.00	2.00	\$36,588	2.00	2.00	\$38,712	2.00	2.00	\$41,664	3.00	3.00	\$39,540	3.00	3.00	\$39,540
61	Clerical/Secretarial	2.00	2.00	\$25,506	2.00	2.00	\$26,814	2.00	2.00	\$26,814	2.00	2.00	\$31,332	2.00	2.00	\$36,588	2.00	2.00	\$38,712	1.00	1.00	\$35,292	2.00	2.00	\$35,292	2.00	2.00	\$35,292
62	Professional Non-Faculty	1.00	1.00	\$41,820	1.00	1.00	\$44,412	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$48,036	1.00	1.00	\$48,036	1.00	1.00	\$48,036
63	University Investments	2.00	2.00	\$53,022	2.00	2.00	\$55,632	2.00	2.00	\$55,632	2.00	2.00	\$57,762	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
64	SECTION I	2.00	2.00	\$53,022	2.00	2.00	\$55,632	2.00	2.00	\$55,632	2.00	2.00	\$57,762	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
65	Professional Non-Faculty	2.00	2.00	\$53,022	2.00	2.00	\$55,632	2.00	2.00	\$55,632	2.00	2.00	\$57,762	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
66	Assoc VP Human Resources	18.13	19.00	\$36,186	18.13	19.00	\$38,424	17.13	18.00	\$37,889	16.88	18.00	\$37,491	16.13	17.00	\$48,414	16.13	17.00	\$44,854	16.50	17.00	\$53,123	21.50	22.00	\$53,405	23.00	23.00	\$53,354
67	Payroll	2.00	2.00	\$28,884	2.00	2.00	\$30,228	2.00	2.00	\$30,672	2.00	2.00	\$31,728	1.00	1.00	\$38,172	2.00	2.00	\$36,960	0.00	0.00	\$0	4.00	4.00	\$52,791	4.00	4.00	\$52,791
68	SECTION I	2.00	2.00	\$28,884	2.00	2.00	\$30,228	2.00	2.00	\$30,672	2.00	2.00	\$31,728	1.00	1.00	\$38,172	2.00	2.00	\$36,960	0.00	0.00	\$0	4.00	4.00	\$52,791	4.00	4.00	\$52,791
69	Professional Non-Faculty	2.00	2.00	\$28,884	2.00	2.00	\$30,228	2.00	2.00	\$30,672	2.00	2.00	\$31,728	1.00	1.00	\$38,172	2.00	2.00	\$36,960	0.00	0.00	\$0	4.00	4.00	\$52,791	4.00	4.00	\$52,791
70	Assoc VP Human Resources	11.13	12.00	\$35,464	9.13	10.00	\$37,736	5.50	6.00	\$38,494	4.00	4.00	\$49,779	2.00	2.00	\$50,544	2.00	2.00	\$51,528	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
71	SECTION I	9.13	10.00	\$38,032	8.13	9.00	\$39,235	4.50	5.00	\$41,342	3.00	3.00	\$58,012	1.00	1.00	\$68,460	1.00	1.00	\$68,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
72	Clerical/Secretarial	2.13	3.00	\$16,816	2.13	3.00	\$17,236	1.50	2.00	\$18,966	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
73	Professional Non-Faculty	7.00	7.00	\$47,124	6.00	6.00	\$50,234	3.00	3.00	\$56,260	3.00	3.00	\$58,012	1.00	1.00	\$68,460	1.00	1.00	\$68,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
74	SECTION II	2.00	2.00	\$22,626	1.00	1.00	\$24,252	1.00	1.00	\$24,252	1.00	1.00	\$25,080	1.00	1.00	\$32,628	1.00	1.00	\$34,236	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
75	Clerical/Secretarial	2.00	2.00	\$22,626	1.00	1.00	\$24,252	1.00	1.00	\$24,252	1.00	1.00	\$25,080	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
76	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
77	Human Resources	5.00	5.00	\$40,841	7.00	7.00	\$41,748	9.63	10.00	\$38,969	10.88	12.00	\$34,356	13.13	14.00	\$48,842	12.13	13.00	\$45,042	16.50	17.00	\$53,123	17.50	18.00	\$53,541	19.00	19.00	\$53,473
78	SECTION I	4.00	4.00	\$44,337	5.00	5.00	\$47,167	7.63	8.00	\$41,661	8.88	10.00	\$35,388	11.13	12.00	\$51,183	10.13	11.00	\$46,786	13.50	14.00	\$56,722	14.50	15.00	\$56,753	16.00	16.00	\$56,267
79	Administrator	1.00	1.00	\$79,908	1.00	1.00	\$85,812	1.00	1.00	\$85,812	0.00	0.00	\$0	1.00	1.00	\$120,000	0.00	0.00	\$0	1.00	1.00	\$144,000	1.00	1.00	\$144,000	1.00	1.00	\$144,000
80	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.63	1.00	\$13,788	1.88	3.00	\$13,840	1.13	2.00	\$16,014	0.63	1.00	\$21,492	0.00	0.00	\$0	0.50	1.00	\$11,652	1.00	1.00	\$28,088
81	Professional Non-Faculty	3.00	3.00	\$32,480	4.00	4.00	\$37,506	6.00	6.00	\$38,948	7.00	7.00	\$44,623	9.00	9.00	\$51,352	9.50	10.00	\$49,315	12.50	13.00	\$50,009	13.00	13.00	\$53,511	14.00	14.00	\$52,019
82	SECTION II	1.00	1.00	\$26,856	2.00	2.00	\$28,200	2.00	2.00	\$28,200	2.00	2.00	\$29,196	2.00	2.00	\$34,794	2.00	2.00	\$35,448	3.00	3.00	\$36,328	3.00	3.00	\$37,484	3.00	3.00	\$38,568
83	Clerical/Secretarial	1.00	1.00	\$26,856	2.00	2.00	\$28,200	2.00	2.00	\$28,200	2.00	2.00	\$29,196	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
84	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$34,794	2.00	2.00	\$35,448	3.00	3.00	\$36,328	3.00	3.00	\$37,484	3.00	3.00	\$38,568
85	Assoc VP Operations	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$61,950	9.00	9.00	\$55,997	9.00	9.00	\$58,148	7.00	7.00	\$62,009	7.00	7.00	\$66,550
86	Assoc VP Operations	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$125,004	2.00	2.00	\$80,790	2.00	2.00	\$84,390	2.00	2.00	\$94,548	2.00	2.00	\$106,548
87	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$125,004	2.00	2.00	\$80,790	2.00	2.00	\$84,390	2.00	2.00	\$94,548	2.00	2.00	\$106,548
88	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$125,004	1.00	1.00	\$129,504	1.00	1.00	\$134,688	1.00	1.00	\$155,004	1.00	1.00	\$179,004
89	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,076	1.00	1.00	\$34,092	1.00	1.00	\$34,092	1.00	1.00	\$34,092	1.00	1.00	\$34,092
90	Central Scheduling	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$42,716	3.00	3.00	\$44,952	3.00	3.0							

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
113	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.92	\$57,348	1.00	0.92	\$59,269	1.00	0.92	\$64,034	1.00	0.85	\$44,115	1.00	0.72	\$45,780	1.00	0.72	\$45,783	1.00	0.72	\$45,783
114	Copier Services	1.00	1.00	\$43,860	1.00	1.00	\$46,092	1.00	1.00	\$46,092	1.00	1.00	\$43,020	1.00	1.00	\$46,632	1.00	1.00	\$48,288	1.00	1.00	\$49,932	1.00	1.00	\$49,932	1.00	1.00	\$49,932
115	SECTION II	1.00	1.00	\$43,860	1.00	1.00	\$46,092	1.00	1.00	\$46,092	1.00	1.00	\$43,020	1.00	1.00	\$46,632	1.00	1.00	\$48,288	1.00	1.00	\$49,932	1.00	1.00	\$49,932	1.00	1.00	\$49,932
116	Professional Non-Faculty	1.00	1.00	\$43,860	1.00	1.00	\$46,092	1.00	1.00	\$46,092	1.00	1.00	\$43,020	1.00	1.00	\$46,632	1.00	1.00	\$48,288	1.00	1.00	\$49,932	1.00	1.00	\$49,932	1.00	1.00	\$49,932
117	Fleet Services - Auto Shop	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$30,624	1.00	1.00	\$35,208	1.00	1.00	\$36,720	1.00	1.00	\$38,052	1.00	1.00	\$39,348	1.00	1.00	\$39,348	1.00	1.00	\$39,348
118	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$30,624	1.00	1.00	\$35,208	1.00	1.00	\$36,720	1.00	1.00	\$38,052	1.00	1.00	\$39,348	1.00	1.00	\$39,348	1.00	1.00	\$39,348
119	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$26,040	1.00	1.00	\$35,208	1.00	1.00	\$36,720	1.00	1.00	\$38,052	1.00	1.00	\$39,348	1.00	1.00	\$39,348	1.00	1.00	\$39,348
120	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,208	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
121	Fleet Services - Car Pool	17.00	17.00	\$25,434	6.00	6.00	\$30,984	3.00	3.00	\$32,464	3.00	3.00	\$33,412	3.00	3.00	\$36,160	3.00	3.00	\$37,488	3.00	3.00	\$38,788	3.00	3.00	\$38,788	3.00	3.00	\$38,788
122	SECTION II	17.00	17.00	\$25,434	6.00	6.00	\$30,984	3.00	3.00	\$32,464	3.00	3.00	\$33,412	3.00	3.00	\$36,160	3.00	3.00	\$37,488	3.00	3.00	\$38,788	3.00	3.00	\$38,788	3.00	3.00	\$38,788
123	Clerical/Secretarial	2.00	2.00	\$27,066	2.00	2.00	\$27,714	2.00	2.00	\$28,194	2.00	2.00	\$29,178	2.00	2.00	\$30,924	2.00	2.00	\$32,010	2.00	2.00	\$33,096	2.00	2.00	\$33,096	2.00	2.00	\$33,096
124	Crafts/Trades	2.00	2.00	\$27,000	1.00	1.00	\$26,040	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
125	Professional Non-Faculty	1.00	1.00	\$56,268	1.00	1.00	\$42,708	1.00	1.00	\$41,004	1.00	1.00	\$41,880	1.00	1.00	\$46,632	1.00	1.00	\$48,444	1.00	1.00	\$50,172	1.00	1.00	\$50,172	1.00	1.00	\$50,172
126	Service/Maintenance	12.00	12.00	\$22,332	2.00	2.00	\$30,864	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
127	Postal Services	6.00	6.00	\$24,106	6.00	6.00	\$26,680	5.00	5.00	\$28,025	6.00	6.00	\$27,774	6.00	6.00	\$31,410	6.00	6.00	\$32,526	5.00	5.00	\$33,331	5.00	5.00	\$33,331	5.00	5.00	\$33,360
128	SECTION I	5.00	5.00	\$24,826	5.00	5.00	\$27,662	5.00	5.00	\$28,025	6.00	6.00	\$27,774	6.00	6.00	\$31,410	6.00	6.00	\$32,526	5.00	5.00	\$33,331	5.00	5.00	\$33,360	5.00	5.00	\$33,360
129	Professional Non-Faculty	1.00	1.00	\$40,044	1.00	1.00	\$42,888	1.00	1.00	\$42,888	1.00	1.00	\$43,992	1.00	1.00	\$46,848	1.00	1.00	\$48,528	1.00	1.00	\$50,184	1.00	1.00	\$50,184	1.00	1.00	\$50,184
130	Service/Maintenance	4.00	4.00	\$21,021	4.00	4.00	\$23,856	4.00	4.00	\$24,309	5.00	5.00	\$24,530	5.00	5.00	\$28,322	5.00	5.00	\$29,326	4.00	4.00	\$29,118	4.00	4.00	\$29,118	4.00	4.00	\$29,154
131	SECTION II	1.00	1.00	\$20,508	1.00	1.00	\$21,768	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
132	Service/Maintenance	1.00	1.00	\$20,508	1.00	1.00	\$21,768	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
133	Transit & Parking Services	0.00	0.00	\$0	14.00	14.00	\$23,330	17.00	17.00	\$23,302	17.00	17.00	\$24,714	17.00	17.00	\$28,004	23.00	23.00	\$27,951	23.00	23.00	\$28,762	24.00	24.00	\$28,920	28.00	28.00	\$28,697
134	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	8.69	\$26,881	2.00	6.74	\$30,062	4.00	7.23	\$30,387	3.00	6.04	\$32,450	3.00	5.08	\$34,176	2.00	6.23	\$29,989
135	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.99	\$25,224	0.00	0.43	\$31,776	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
136	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$36,252	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
137	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.49	\$41,260	2.00	1.10	\$46,078	2.00	1.00	\$50,478	2.00	1.00	\$51,042	2.00	1.00	\$53,418	1.00	0.85	\$53,735
138	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.00	\$17,460	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
139	Crafts/Trades, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.43	\$38,892	1.00	0.89	\$40,260	1.00	0.70	\$35,292	1.00	0.60	\$35,292	1.00	0.60	\$35,292
140	Service/Maintenance, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.51	\$21,295	0.00	4.78	\$25,433	0.00	4.34	\$26,716	0.00	4.34	\$27,712	0.00	3.48	\$28,446	0.00	4.78	\$25,099
141	SECTION II	0.00	0.00	\$0	14.00	14.00	\$23,330	17.00	17.00	\$23,302	13.00	8.31	\$22,449	15.00	10.26	\$26,651	19.00	15.77	\$26,833	20.00	16.96	\$27,447	21.00	18.92	\$27,510	26.00	21.77	\$28,327
142	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$22,032	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,892	1.00	1.00	\$30,168	1.00	1.00	\$30,168	1.00	1.00	\$30,168
143	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.01	\$25,243	1.00	0.57	\$31,776	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
144	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$33,828	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,168	1.00	1.00	\$30,168	1.00	1.00	\$30,168	1.00	1.00	\$30,168
145	Professional Non-Faculty	0.00	0.00	\$0	2.00	2.00	\$40,782	2.00	2.00	\$41,484	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,628	1.00	1.00	\$32,628
146	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0																				

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	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
169	WyoOne ID Office	3.00	3.00	\$32,032	2.00	2.00	\$30,204	2.00	2.00	\$30,204	2.00	2.00	\$31,356	2.00	2.00	\$33,150	2.00	2.00	\$34,470	2.00	2.00	\$35,820	2.00	2.00	\$35,820	2.00	2.00	\$35,820
170	SECTION II	3.00	3.00	\$32,032	2.00	2.00	\$30,204	2.00	2.00	\$30,204	2.00	2.00	\$31,356	2.00	2.00	\$33,150	2.00	2.00	\$34,470	2.00	2.00	\$35,820	2.00	2.00	\$35,820	2.00	2.00	\$35,820
171	Clerical/Secretarial	1.00	1.00	\$24,000	1.00	1.00	\$24,000	1.00	1.00	\$24,000	1.00	1.00	\$24,840	1.00	1.00	\$23,904	1.00	1.00	\$24,636	1.00	1.00	\$25,476	1.00	1.00	\$25,476	1.00	1.00	\$25,476
172	Professional Non-Faculty	2.00	2.00	\$36,048	1.00	1.00	\$36,408	1.00	1.00	\$36,408	1.00	1.00	\$37,872	1.00	1.00	\$42,396	1.00	1.00	\$44,304	1.00	1.00	\$46,164	1.00	1.00	\$46,164	1.00	1.00	\$46,164
173	Physical Plant	228.00	239.00	\$27,365	232.50	243.00	\$30,082	231.50	238.00	\$30,683	234.00	239.00	\$30,934	246.00	251.00	\$34,367	252.50	256.00	\$36,092	231.00	234.00	\$37,550	220.25	223.00	\$37,677	228.00	231.00	\$37,148
174	Business Services	4.00	4.00	\$22,872	4.00	4.00	\$24,153	4.00	4.00	\$24,153	7.00	7.00	\$33,387	7.75	8.00	\$35,298	7.75	8.00	\$39,105	7.75	8.00	\$40,443	8.75	9.00	\$40,052	7.00	7.00	\$44,508
175	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	7.00	7.00	\$33,387	7.75	8.00	\$35,298	7.75	8.00	\$40,443	8.75	9.00	\$40,052	7.00	7.00	\$44,508	7.00	7.00	\$44,508
176	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$81,000
177	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$27,386	5.00	5.00	\$29,647	3.00	3.00	\$30,104	3.00	3.00	\$30,856	4.00	4.00	\$32,373	4.00	4.00	\$32,373
178	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$48,390	2.75	3.00	\$44,716	4.75	5.00	\$44,506	4.75	5.00	\$46,195	2.00	2.00	\$50,532	2.00	2.00	\$50,532
179	SECTION II	4.00	4.00	\$22,872	4.00	4.00	\$24,153	4.00	4.00	\$24,153	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
180	Service/Maintenance	3.00	3.00	\$21,996	3.00	3.00	\$22,212	3.00	3.00	\$22,212	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
181	Technical/Paraprofessional	1.00	1.00	\$25,500	1.00	1.00	\$29,976	1.00	1.00	\$29,976	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
182	Carpentry Shop	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	9.00	9.00	\$35,581	10.00	10.00	\$38,712	10.00	10.00	\$39,818	10.00	10.00	\$41,273	7.00	7.00	\$39,470	7.00	7.00	\$39,470
183	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$34,756	4.00	4.00	\$41,610	4.00	4.00	\$42,972	4.00	4.00	\$44,418	2.00	2.00	\$42,540	3.00	3.00	\$41,796
184	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$34,756	3.00	3.00	\$38,748	3.00	3.00	\$39,960	3.00	3.00	\$41,296	1.00	1.00	\$40,056	2.00	2.00	\$40,182
185	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$50,196	1.00	1.00	\$52,008	1.00	1.00	\$53,784	1.00	1.00	\$45,024	1.00	1.00	\$45,024
186	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$35,994	6.00	6.00	\$36,780	6.00	6.00	\$37,716	6.00	6.00	\$39,176	5.00	5.00	\$38,242	4.00	4.00	\$37,725
187	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$34,231	6.00	6.00	\$36,780	6.00	6.00	\$37,716	6.00	6.00	\$39,176	5.00	5.00	\$38,242	4.00	4.00	\$37,725
188	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$44,808	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
189	Central Energy Plant	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	14.00	14.00	\$42,887	14.00	14.00	\$48,561	13.00	13.00	\$50,605	14.00	14.00	\$51,394	13.00	13.00	\$50,360	14.00	14.00	\$49,286
190	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	14.00	14.00	\$42,887	14.00	14.00	\$48,561	13.00	13.00	\$50,605	13.00	13.00	\$52,348	12.00	12.00	\$51,307	13.00	13.00	\$50,077
191	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	13.00	13.00	\$41,849	13.00	13.00	\$47,439	12.00	12.00	\$49,369	12.00	12.00	\$51,071	11.00	11.00	\$49,971	12.00	12.00	\$48,750
192	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,388	1.00	1.00	\$63,156	1.00	1.00	\$65,436	1.00	1.00	\$67,668	1.00	1.00	\$66,000	1.00	1.00	\$66,000
193	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,000	1.00	1.00	\$39,000
194	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,000	1.00	1.00	\$39,000
195	Controls Shop	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$46,997	5.00	5.00	\$53,954	7.00	7.00	\$52,167	7.00	7.00	\$53,774	6.00	6.00	\$50,604	7.00	7.00	\$51,441
196	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$46,997	5.00	5.00	\$53,954	6.00	6.00	\$54,500	6.00	6.00	\$56,374	5.00	5.00	\$53,090	6.00	6.00	\$52,948
197	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$46,997	4.00	4.00	\$52,419	5.00	5.00	\$53,016	5.00	5.00	\$54,842	5.00	5.00	\$53,090	5.00	5.00	\$51,130
198	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,096	1.00	1.00	\$61,920	1.00	1.00	\$64,032	0.00	0.00	\$0	1.00	1.00	\$62,040
199	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$38,172	1.00	1.00	\$38,172	1.00	1.00	\$42,396	1.00	1.00	\$42,396
200	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$38,172	1.00	1.00	\$38,172	1.00	1.00	\$42,396	1.00	1.00	\$42,396
201	Custodial Services	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	95.25	100.00	\$20,480	98.75	103.00	\$22,683	96.00	99.00	\$23,581	85.50	88.00	\$24,632	80.00	82.00	\$24,753	88.25	91.00	\$24,110
202	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	95.25	100.00	\$20,480	96.75	101.00	\$22,688	94.00	97.00	\$23,579	83.50	86.00	\$24,637	78.00					

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	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
225	SECTION I	3.00	3.00	\$27,760	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$54,756	2.00	2.00	\$58,404	2.00	2.00	\$58,764	2.00	2.00	\$60,726	1.00	1.00	\$32,628	2.00	2.00	\$61,014
226	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,008	1.00	1.00	\$82,260	1.00	1.00	\$84,900	1.00	1.00	\$88,824	0.00	0.00	\$0	1.00	1.00	\$88,020
227	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$34,008			
228	Professional Non-Faculty	1.00	1.00	\$43,308	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,504	1.00	1.00	\$34,548	1.00	1.00	\$32,628	1.00	1.00	\$32,628	1.00	1.00	\$32,628	0.00	0.00	\$0
229	Service/Maintenance	1.00	1.00	\$16,968	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
230	Technical/Paraprofessional	1.00	1.00	\$23,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
231	SECTION II	1.00	1.00	\$20,736	1.00	1.00	\$17,472	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
232	Service/Maintenance	1.00	1.00	\$20,736	1.00	1.00	\$17,472	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
233	Facilities Services	8.00	8.00	\$52,692	7.00	7.00	\$56,446	7.00	7.00	\$57,958	1.00	1.00	\$75,000	1.00	1.00	\$78,456	1.00	1.00	\$80,976	1.00	1.00	\$84,252	1.00	1.00	\$84,252	1.00	1.00	\$84,252
234	SECTION I	1.00	1.00	\$73,596	3.00	3.00	\$62,460	3.00	2.50	\$62,470	1.00	1.00	\$75,000	1.00	1.00	\$78,456	1.00	1.00	\$80,976	1.00	1.00	\$84,252	1.00	1.00	\$84,252			
235	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$75,000	1.00	1.00	\$78,456	1.00	1.00	\$80,976	1.00	1.00	\$84,252	1.00	1.00	\$84,252			
236	Professional Non-Faculty	1.00	1.00	\$73,596	3.00	3.00	\$62,460	2.00	2.00	\$61,098	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
237	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$67,956	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
238	SECTION II	7.00	7.00	\$49,706	4.00	4.00	\$51,936	4.00	4.50	\$55,452	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
239	Professional Non-Faculty	7.00	7.00	\$49,706	4.00	4.00	\$51,936	4.00	4.00	\$53,889	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
240	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$67,956	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
241	Grounds Services	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$37,596	4.00	4.00	\$42,411	4.00	4.00	\$44,412	4.00	4.00	\$46,041	3.00	3.00	\$44,648	4.00	4.00	\$41,643
242	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$40,548	4.00	4.00	\$42,411	4.00	4.00	\$44,412	4.00	4.00	\$46,041	3.00	3.00	\$44,648	4.00	4.00	\$41,643
243	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$46,884	1.00	1.00	\$52,824	1.00	1.00	\$55,032	1.00	1.00	\$57,024	1.00	1.00	\$49,092			
244	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$34,896	2.00	2.00	\$35,526	2.00	2.00	\$37,650	2.00	2.00	\$39,060	1.00	1.00	\$35,832	2.00	2.00	\$34,230
245	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,864	1.00	1.00	\$45,768	1.00	1.00	\$47,316	1.00	1.00	\$49,020	1.00	1.00	\$49,020			
246	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,740	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
247	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,740	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
248	Jacoby Golf Course	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$54,414	4.00	4.00	\$57,966	4.00	4.00	\$59,697	4.00	4.00	\$61,506	4.00	4.00	\$64,008	2.00	2.00	\$81,828
249	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.24	\$115,330	0.00	0.24	\$118,418	0.00	0.36	\$120,835	0.00	0.36	\$124,202	0.00	0.36	\$124,202			
250	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.24	\$115,330	0.00	0.24	\$118,418	0.00	0.36	\$120,835	0.00	0.36	\$124,202	0.00	0.36	\$124,202			
251	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	3.76	\$50,496	4.00	3.76	\$54,186	4.00	3.64	\$53,654	4.00	3.64	\$55,360	4.00	3.64	\$58,107	2.00	1.64	\$72,618
252	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$37,788	1.00	1.00	\$41,496	1.00	1.00	\$43,008	1.00	1.00	\$44,568	1.00	1.00	\$44,568			
253	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$41,160	1.00	1.00	\$45,024	1.00	1.00	\$46,488	1.00	1.00	\$47,808	2.00	2.00	\$43,626	1.00	1.00	\$39,444
254	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.76	\$115,349	1.00	0.76	\$118,431	1.00	0.64	\$120,824	1.00	0.64	\$124,218	1.00	0.64	\$124,218			
255	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$23,364	1.00	1.00	\$26,916	1.00	1.00	\$28,464	1.00	1.00	\$29,436	0.00	0.00	\$0			
256	Mechanical Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$35,184	4.00	4.00	\$38,862	4.00	4.00	\$41,595	4.00	4.00	\$43,035	4.00	4.00	\$42,813			
257	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$47,880	2.00	2.00	\$53,520	2.00	2.00	\$55,290	2.00	2.00	\$57,222	2.00	2.00	\$57,222			
258	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$47,388			
259	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$56,508	1.00	1.00	\$63,072	1.00	1.00	\$64,848	1.00	1.00	\$67,056	1.00	1.00	\$67,056			
260	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,252	1.00	1.00	\$43,968	1.00											

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
281	SECTION I	5.00	5.00	\$46,783	3.00	3.00	\$67,624	2.00	2.00	\$66,834	1.00	1.00	\$31,632	2.00	2.00	\$71,442	3.00	3.00	\$67,896	3.00	3.00	\$74,348	1.00	1.00	\$130,944	1.00	1.00	\$130,944
282	Administrator	1.00	1.00	\$96,000	1.00	1.00	\$102,960	1.00	1.00	\$102,960	0.00	0.00	\$0	1.00	1.00	\$108,000	1.00	1.00	\$114,216	1.00	1.00	\$130,944	1.00	1.00	\$130,944	1.00	1.00	\$130,944
283	Clerical/Secretarial	2.00	2.00	\$28,578	1.00	1.00	\$29,568	1.00	1.00	\$30,708	1.00	1.00	\$31,632	1.00	1.00	\$34,884	1.00	1.00	\$35,916	1.00	1.00	\$36,924	0.00	0.00	\$0	0.00	0.00	\$0
284	Professional Non-Faculty	2.00	2.00	\$40,380	1.00	1.00	\$70,344	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$53,556	1.00	1.00	\$55,176	0.00	0.00	\$0	0.00	0.00	\$0
285	SECTION II	2.75	3.00	\$26,892	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
286	Professional Non-Faculty	1.00	1.00	\$35,556	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
287	Service/Maintenance	1.75	2.00	\$22,560	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
288	Plumbing Shop	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	12.00	12.00	\$38,904	13.00	13.00	\$42,956	13.00	13.00	\$45,234	11.00	11.00	\$45,236	11.00	11.00	\$44,723	12.00	12.00	\$44,446
289	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	7.00	7.00	\$40,332	7.00	7.00	\$44,679	7.00	7.00	\$46,560	7.00	7.00	\$45,350	6.00	6.00	\$45,068	7.00	7.00	\$44,544
290	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$39,278	5.00	5.00	\$43,423	5.00	5.00	\$45,386	5.00	5.00	\$46,915	4.00	4.00	\$46,884	5.00	5.00	\$45,787
291	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$58,932	1.00	1.00	\$64,536	1.00	1.00	\$49,092	1.00	1.00	\$49,092	1.00	1.00	\$49,092	1.00	1.00	\$49,092
292	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$27,000	1.00	1.00	\$31,104	1.00	1.00	\$32,628	1.00	1.00	\$33,780	1.00	1.00	\$33,780	1.00	1.00	\$33,780
293	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$36,905	6.00	6.00	\$40,946	6.00	6.00	\$43,686	4.00	4.00	\$45,036	5.00	5.00	\$44,309	5.00	5.00	\$44,309
294	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$36,905	6.00	6.00	\$40,946	6.00	6.00	\$43,686	4.00	4.00	\$45,036	5.00	5.00	\$44,309	5.00	5.00	\$44,309
295	PPL/Business Operations	0.00	0.00	\$0	6.00	6.00	\$39,720	7.00	7.00	\$37,718	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
296	SECTION I	0.00	0.00	\$0	4.00	4.00	\$44,982	4.00	4.00	\$44,982	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
297	Clerical/Secretarial	0.00	0.00	\$0	2.00	2.00	\$30,342	2.00	2.00	\$30,342	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
298	Professional Non-Faculty	0.00	0.00	\$0	2.00	2.00	\$59,622	2.00	2.00	\$59,622	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
299	SECTION II	0.00	0.00	\$0	2.00	2.00	\$29,196	3.00	3.00	\$28,032	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
300	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$25,704	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
301	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$36,756	1.00	1.00	\$36,756	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
302	Service/Maintenance	0.00	0.00	\$0	1.00	1.00	\$21,636	1.00	1.00	\$21,636	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
303	PPL/Campus	10.00	10.00	\$31,472	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
304	SECTION I	8.00	8.00	\$33,396	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
305	Crafts/Trades	7.00	7.00	\$32,330	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
306	Professional Non-Faculty	1.00	1.00	\$40,860	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
307	SECTION II	2.00	2.00	\$23,778	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
308	Service/Maintenance	2.00	2.00	\$23,778	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
309	PPL/Carpentry	12.00	12.00	\$33,027	1.00	1.00	\$32,040	1.00	1.00	\$33,648	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
310	SECTION I	5.00	5.00	\$35,971	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
311	Crafts/Trades	4.00	4.00	\$33,921	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
312	Professional Non-Faculty	1.00	1.00	\$44,172	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
313	SECTION II	7.00	7.00	\$30,924	1.00	1.00	\$32,040	1.00	1.00	\$33,648	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
314	Crafts/Trades	7.00	7.00	\$30,924	1.00	1.00	\$32,040	1.00	1.00	\$33,648	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
315	PPL/Central Energy Plant	14.00	14.00	\$33,318	14.00	14.00	\$41,520	14.00	14.00	\$41,571	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
316	SECTION I	14.00	14.00	\$33,318	14.00	14.00	\$4																					

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
337	SECTION I	14.00	14.00	\$42,076	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
338	Crafts/Trades	12.00	12.00	\$41,528	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
339	Professional Non-Faculty	1.00	1.00	\$54,432	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
340	Technical/Paraprofessional	1.00	1.00	\$36,300	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
341	SECTION II	5.00	5.00	\$36,691	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
342	Crafts/Trades	5.00	5.00	\$36,691	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
343	PPL/General Labor	0.00	0.00	\$0	2.00	2.00	\$40,818	2.00	2.00	\$40,818	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
344	SECTION I	0.00	0.00	\$0	2.00	2.00	\$40,818	2.00	2.00	\$40,818	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
345	Crafts/Trades	0.00	0.00	\$0	1.00	1.00	\$38,436	1.00	1.00	\$38,436	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
346	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$43,200	1.00	1.00	\$43,200	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
347	PPL/Heavy Equipment Operations	0.00	0.00	\$0	4.00	4.00	\$33,942	4.00	4.00	\$33,054	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
348	SECTION I	0.00	0.00	\$0	4.00	4.00	\$33,942	4.00	4.00	\$33,054	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
349	Crafts/Trades	0.00	0.00	\$0	4.00	4.00	\$33,942	4.00	4.00	\$33,054	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
350	PPL/Jacoby Golf Course	4.00	4.00	\$44,511	4.00	4.00	\$46,221	4.00	4.00	\$52,650	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
351	SECTION I	0.00	0.31	\$83,159	0.00	0.31	\$86,334	0.00	0.24	\$112,035	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
352	Professional Non-Faculty, Split Funded	0.00	0.31	\$83,159	0.00	0.31	\$86,334	0.00	0.24	\$112,035	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
353	SECTION II	4.00	3.69	\$41,234	4.00	3.69	\$42,812	4.00	3.76	\$48,843	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
354	Crafts/Trades	1.00	1.00	\$31,260	1.00	1.00	\$33,744	1.00	1.00	\$33,744	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
355	Professional Non-Faculty	1.00	1.00	\$41,868	1.00	1.00	\$43,068	1.00	1.00	\$43,068	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
356	Professional Non-Faculty, Split Funded	1.00	0.69	\$83,143	1.00	0.69	\$86,325	1.00	0.76	\$112,047	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
357	Technical/Paraprofessional	1.00	1.00	\$21,768	1.00	1.00	\$21,744	1.00	1.00	\$21,744	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
358	PPL/Landscaping	4.00	4.00	\$29,415	5.00	5.00	\$33,482	4.00	4.00	\$36,501	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
359	SECTION I	3.00	3.00	\$30,268	4.00	4.00	\$34,863	3.00	3.00	\$39,348	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
360	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$45,288	1.00	1.00	\$45,288	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
361	Service/Maintenance	2.00	2.00	\$26,604	2.00	2.00	\$27,684	1.00	1.00	\$33,960	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
362	Technical/Paraprofessional	1.00	1.00	\$37,596	1.00	1.00	\$38,796	1.00	1.00	\$38,796	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
363	SECTION II	1.00	1.00	\$26,856	1.00	1.00	\$27,960	1.00	1.00	\$27,960	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
364	Service/Maintenance	1.00	1.00	\$26,856	1.00	1.00	\$27,960	1.00	1.00	\$27,960	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
365	PPL/Moving Services	0.00	0.00	\$0	5.00	5.00	\$23,050	6.00	6.00	\$23,164	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
366	SECTION I	0.00	0.00	\$0	4.00	4.00	\$23,364	5.00	5.00	\$23,438	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
367	Service/Maintenance	0.00	0.00	\$0	4.00	4.00	\$23,364	5.00	5.00	\$23,438	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
368	SECTION II	0.00	0.00	\$0	1.00	1.00	\$21,792	1.00	1.00	\$21,792	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
369	Service/Maintenance	0.00	0.00	\$0	1.00	1.00	\$21,792	1.00	1.00	\$21,792	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
370	PPL/Painting	12.00	12.00	\$29,577	2.00	2.00	\$25,872	1.00	1.00	\$28,260	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
371	SECTION I	7.00	7.00	\$30,350	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
372	Crafts/Trades	6.00	6.00	\$29,242	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
373	Professional Non-Faculty	1.00	1.00	\$36,996	0.00	0.00	\$0	0.00	0.00	\$0																		

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	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
393	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	4.00	3.00	\$53,538	4.00	2.00	\$51,474	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
394	SECTION II	0.00	0.00	\$0	8.00	9.00	\$37,073	10.00	12.00	\$35,462	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
395	Crafts/Trades	0.00	0.00	\$0	7.00	7.00	\$35,805	7.00	7.00	\$35,805	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
396	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$29,484	1.00	1.00	\$29,484	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
397	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	1.00	\$53,538	0.00	2.00	\$51,474	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
398	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$21,240	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
399	PPL/Roof Maintenance	0.00	0.00	\$0	2.00	2.00	\$43,602	2.00	2.00	\$43,602	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
400	SECTION II	0.00	0.00	\$0	2.00	2.00	\$43,602	2.00	2.00	\$43,602	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
401	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$50,532	1.00	1.00	\$50,532	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
402	Technical/Paraprofessional	0.00	0.00	\$0	1.00	1.00	\$36,672	1.00	1.00	\$36,672	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
403	PPL/Stage Technicians	0.00	0.00	\$0	5.50	6.00	\$24,318	5.50	6.00	\$24,498	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
404	SECTION I	0.00	0.00	\$0	5.50	6.00	\$24,318	5.50	6.00	\$24,498	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
405	Technical/Paraprofessional	0.00	0.00	\$0	5.50	6.00	\$24,318	5.50	6.00	\$24,498	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
406	PPL/Waste Stream Management	0.00	0.00	\$0	3.75	4.00	\$24,750	3.75	4.00	\$25,890	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
407	SECTION II	0.00	0.00	\$0	3.75	4.00	\$24,750	3.75	4.00	\$25,890	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
408	Service/Maintenance	0.00	0.00	\$0	3.75	4.00	\$24,750	3.75	4.00	\$25,890	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
409	Preventive Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	8.00	8.00	\$30,951	7.00	7.00	\$35,928	8.00	8.00	\$37,145	7.00	7.00	\$38,745	7.00	7.00	\$38,745	7.00	7.00	\$35,918	7.00	7.00	\$35,918
410	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$32,851	5.00	5.00	\$37,397	5.00	5.00	\$39,439	4.00	4.00	\$42,306	5.00	5.00	\$40,370	4.00	4.00	\$38,157	5.00	5.00	\$38,157
411	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$42,252	1.00	1.00	\$48,816	1.00	1.00	\$50,964	1.00	1.00	\$52,752	1.00	1.00	\$52,752	1.00	1.00	\$52,752	1.00	1.00	\$52,752
412	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$27,468	3.00	3.00	\$30,996	3.00	3.00	\$33,160	2.00	2.00	\$34,110	3.00	3.00	\$33,616	3.00	3.00	\$33,292	3.00	3.00	\$33,292
413	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$39,600	1.00	1.00	\$45,180	1.00	1.00	\$46,752	1.00	1.00	\$48,252	1.00	1.00	\$48,252	0.00	0.00	\$0	0.00	0.00	\$0
414	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$27,784	2.00	2.00	\$32,256	3.00	3.00	\$33,320	3.00	3.00	\$33,996	2.00	2.00	\$34,680	3.00	3.00	\$32,932	3.00	3.00	\$32,932
415	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$27,784	2.00	2.00	\$32,256	3.00	3.00	\$33,320	3.00	3.00	\$33,996	2.00	2.00	\$34,680	3.00	3.00	\$32,932	3.00	3.00	\$32,932
416	Project Management	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$51,393	4.00	4.00	\$56,145	3.00	3.00	\$58,128	3.00	3.00	\$60,008	3.00	3.00	\$60,008	2.00	2.00	\$61,224	2.00	2.00	\$61,224
417	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	4.00	2.00	\$51,393	4.00	2.00	\$56,145	3.00	1.50	\$58,128	3.00	1.50	\$60,008	3.00	1.50	\$60,008	2.00	1.00	\$61,224	2.00	1.00	\$61,224
418	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	4.00	2.00	\$51,393	4.00	2.00	\$56,145	3.00	1.50	\$58,128	3.00	1.50	\$60,008	3.00	1.50	\$60,008	2.00	1.00	\$61,224	2.00	1.00	\$61,224
419	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	2.00	\$51,393	0.00	2.00	\$56,145	0.00	1.50	\$58,128	0.00	1.50	\$60,008	0.00	1.50	\$60,008	0.00	1.00	\$61,224	0.00	1.00	\$61,224
420	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$51,393	0.00	0.00	\$56,145	0.00	1.50	\$58,128	0.00	1.50	\$60,008	0.00	1.50	\$60,008	0.00	1.00	\$61,224	0.00	1.00	\$61,224
421	Stores	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$22,995	4.00	4.00	\$25,953	4.00	4.00	\$26,637	3.00	3.00	\$27,724	3.00	3.00	\$27,744	4.00	4.00	\$26,592	4.00	4.00	\$26,592
422	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$22,995	4.00	4.00	\$25,953	4.00	4.00	\$26,637	3.00	3.00	\$27,724	3.00	3.00	\$27,744	4.00	4.00	\$26,592	4.00	4.00	\$26,592
423	Service/Maintenance	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$22,995	4.00	4.00	\$25,953	4.00	4.00	\$26,637	3.00	3.00	\$27,724	3.00	3.00	\$27,744	4.00	4.00	\$26,592	4.00	4.00	\$26,592
424	Structural Trades	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$35,770	5.00	5.00	\$40,212	5.00	5.00	\$41,758	5.00	5.00	\$43,147	4.00	4.00	\$43,509	3.00	3.00	\$40,236	3.00	3.00	\$40,236
425	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$39,204	4.00	4.00	\$43,875	4.00	4.00	\$45,222	4.00	4.00	\$46,719	3.00	3.00	\$48,392	1.00	1.00	\$63,948	1.00	1.00	\$63,948
426	Crafts/Trades	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$34,104	3.00	3.00	\$38,364	3.00	3.00	\$39,596	3.00	3.00	\$40,976	2.00	2.00	\$40,614	0.00	0.00	\$0	0.00	0.00	\$0
427	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$54,504	1.00	1.00	\$60,408	1.00	1.00	\$62,100	1.00	1.00	\$63,948	1.00	1.00	\$63,9						

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
449	SECTION I	3.00	3.00	\$51,848	2.00	2.00	\$61,788	3.00	3.00	\$55,544	3.00	3.00	\$58,092	2.00	2.00	\$55,722	1.00	1.00	\$50,592	2.00	2.00	\$67,710	2.00	2.00	\$70,710	2.00	2.00	\$72,624
450	Administrator	1.00	1.00	\$79,764	1.00	1.00	\$84,636	1.00	1.00	\$84,636	1.00	1.00	\$87,600	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$97,248	1.00	1.00	\$103,248	1.00	1.00	\$103,248
451	Professional Non-Faculty	2.00	2.00	\$37,890	1.00	1.00	\$38,940	2.00	2.00	\$40,998	2.00	2.00	\$43,338	2.00	2.00	\$55,722	1.00	1.00	\$50,592	1.00	1.00	\$38,172	1.00	1.00	\$38,172	1.00	1.00	\$42,000
452	SECTION II	0.75	1.00	\$19,656	0.75	1.00	\$19,752	0.75	1.00	\$19,752	0.75	1.00	\$20,400	0.75	1.00	\$22,968	0.75	1.00	\$23,808	0.75	1.00	\$24,612	0.75	1.00	\$24,612	0.75	1.00	\$24,612
453	Clerical/Secretarial	0.75	1.00	\$19,656	0.75	1.00	\$19,752	0.75	1.00	\$19,752	0.75	1.00	\$20,400	0.75	1.00	\$22,968	0.75	1.00	\$23,808	0.75	1.00	\$24,612	0.75	1.00	\$24,612	0.75	1.00	\$24,612
454	University Police	23.00	23.00	\$30,999	23.00	23.00	\$33,691	23.00	23.00	\$33,529	22.00	22.00	\$34,330	23.00	23.00	\$38,704	22.00	22.00	\$40,874	24.00	24.00	\$42,224	24.50	25.00	\$40,466	25.00	25.00	\$41,072
455	University Police	23.00	23.00	\$30,999	23.00	23.00	\$33,691	23.00	23.00	\$33,529	22.00	22.00	\$34,330	23.00	23.00	\$38,704	22.00	22.00	\$40,874	24.00	24.00	\$42,224	24.50	25.00	\$40,466	25.00	25.00	\$41,072
456	SECTION I	22.00	22.00	\$31,372	22.00	22.00	\$34,186	22.00	22.00	\$34,017	21.00	21.00	\$34,907	22.00	22.00	\$39,376	21.00	21.00	\$41,491	23.00	23.00	\$42,847	23.50	24.00	\$40,990	25.00	25.00	\$41,072
457	Administrator	1.00	1.00	\$71,040	1.00	1.00	\$76,032	1.00	1.00	\$78,312	1.00	1.00	\$85,008	1.00	1.00	\$90,000	1.00	1.00	\$100,008	1.00	1.00	\$100,008	1.00	1.00	\$100,008	1.00	1.00	\$100,008
458	Clerical/Secretarial	2.00	2.00	\$24,750	2.00	2.00	\$26,598	2.00	2.00	\$26,598	1.00	1.00	\$31,536	2.00	2.00	\$28,668	2.00	2.00	\$29,934	1.00	1.00	\$37,632	2.00	2.00	\$30,834	1.00	1.00	\$30,834
459	Professional Non-Faculty	2.00	2.00	\$46,212	2.00	2.00	\$49,992	2.00	2.00	\$49,992	1.00	1.00	\$58,896	1.00	1.00	\$72,444	1.00	1.00	\$72,000	1.00	1.00	\$74,448	1.00	1.00	\$74,448	1.00	1.00	\$74,448
460	Service/Maintenance	17.00	17.00	\$28,072	17.00	17.00	\$30,757	17.00	17.00	\$30,539	18.00	18.00	\$31,351	18.00	18.00	\$36,194	17.00	17.00	\$38,203	20.00	20.00	\$38,669	19.50	20.00	\$37,382	21.00	21.00	\$37,651
461	SECTION II	1.00	1.00	\$22,800	1.00	1.00	\$22,800	1.00	1.00	\$22,800	1.00	1.00	\$22,200	1.00	1.00	\$23,904	1.00	1.00	\$27,900	1.00	1.00	\$27,900	1.00	1.00	\$27,900	0.00	0.00	\$0
462	Service/Maintenance	1.00	1.00	\$22,800	1.00	1.00	\$22,800	1.00	1.00	\$22,800	1.00	1.00	\$22,200	1.00	1.00	\$23,904	1.00	1.00	\$27,900	1.00	1.00	\$27,900	1.00	1.00	\$27,900	0.00	0.00	\$0
463	VP Administration	28.30	29.00	\$52,087	28.30	29.00	\$55,536	26.80	27.00	\$57,844	28.30	29.00	\$59,074	18.05	19.00	\$63,913	20.05	21.00	\$67,014	17.25	18.00	\$72,573	17.25	18.00	\$72,573	15.25	16.00	\$62,477
464	Central Business Analysis	4.00	4.00	\$61,368	4.00	4.00	\$64,932	4.00	4.00	\$76,794	4.00	4.00	\$78,414	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
465	SECTION I	4.00	4.00	\$61,368	4.00	4.00	\$64,932	4.00	4.00	\$76,794	4.00	4.00	\$78,414	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
466	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$102,960	1.00	1.00	\$102,960	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
467	Professional Non-Faculty	4.00	4.00	\$61,368	4.00	4.00	\$64,932	3.00	3.00	\$68,072	3.00	3.00	\$70,232	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
468	Real Estate Operations	0.00	0.00	\$0	2.00	2.00	\$44,946	2.00	2.00	\$46,446	2.00	2.00	\$48,990	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
469	SECTION I	0.00	0.00	\$0	1.00	1.00	\$51,888	1.00	1.00	\$51,888	1.00	1.00	\$54,972	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
470	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$51,888	1.00	1.00	\$51,888	1.00	1.00	\$54,972	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
471	SECTION II	0.00	0.00	\$0	1.00	1.00	\$38,004	1.00	1.00	\$41,004	1.00	1.00	\$43,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
472	Professional Non-Faculty	0.00	0.00	\$0	1.00	1.00	\$38,004	1.00	1.00	\$41,004	1.00	1.00	\$43,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
473	Institutional Analysis	7.00	7.00	\$44,019	7.00	7.00	\$48,650	7.00	7.00	\$48,650	7.00	7.00	\$50,643	6.75	7.00	\$54,024	6.75	7.00	\$56,081	4.75	5.00	\$54,468	4.75	5.00	\$54,468	4.75	5.00	\$54,468
474	SECTION I	7.00	7.00	\$44,019	7.00	7.00	\$48,650	7.00	7.00	\$48,650	7.00	7.00	\$50,643	6.75	7.00	\$54,024	6.75	7.00	\$56,081	4.75	5.00	\$54,468	4.75	5.00	\$54,468	4.75	5.00	\$54,468
475	Administrator	1.00	1.00	\$72,492	1.00	1.00	\$77,112	1.00	1.00	\$77,112	1.00	1.00	\$80,976	1.00	1.00	\$86,916	1.00	1.00	\$90,108	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
476	Faculty/AP	2.00	2.00	\$41,034	2.00	2.00	\$45,444	2.00	2.00	\$45,444	2.00	2.00	\$46,842	2.00	2.00	\$51,594	2.00	2.00	\$53,322	2.00	2.00	\$54,720	2.00	2.00	\$54,720	2.00	2.00	\$54,720
477	All Other Faculty/AP	2.00	2.00	\$41,034	2.00	2.00	\$45,444	2.00	2.00	\$45,444	2.00	2.00	\$46,842	2.00	2.00	\$51,594	2.00	2.00	\$53,322	2.00	2.00	\$54,720	2.00	2.00	\$54,720	2.00	2.00	\$54,720
478	Professional Non-Faculty	4.00	4.00	\$38,394	4.00	4.00	\$43,137	4.00	4.00	\$43,137	4.00	4.00	\$44,961	3.75	4.00	\$47,016	3.75	4.00	\$48,954	2.75	3.00	\$54,300	2.75	3.00	\$54,300	2.75	3.00	\$54,300
479	Room Scheduling Office	2.00	2.00	\$27,582	2.00	2.00	\$29,226	2.00	2.00	\$29,226	2.00	2.00	\$30,174	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
480	SECTION I	2.00	2.00	\$27,582	2.00	2.00	\$29,226	2.00	2.00	\$29,226	2.00	2.00	\$30,174	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
481	Professional Non-Faculty	2.00	2.00	\$27,582	2.00	2.00	\$29,226	2.00	2.00	\$29,226	2.00	2.00	\$30,174	0.00	0.00	\$0	0.00	0.00	\$0	0.								

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	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
505	VP Administration's Office	1.00	1.00	\$48,264	0.00	0.00	\$0	2.00	2.00	\$101,160	2.00	2.00	\$103,932	2.00	2.00	\$112,752	2.00	2.00	\$119,544	2.00	2.00	\$147,108	2.00	2.00	\$147,108	1.00	1.00	\$58,212
506	SECTION I	1.00	1.00	\$48,264	0.00	0.00	\$0	2.00	2.00	\$101,160	2.00	2.00	\$103,932	2.00	2.00	\$112,752	2.00	2.00	\$119,544	2.00	2.00	\$147,108	2.00	2.00	\$147,108	1.00	1.00	\$58,212
507	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$160,008	1.00	1.00	\$164,004	1.00	1.00	\$176,004	1.00	1.00	\$192,456	1.00	1.00	\$236,004	1.00	1.00	\$236,004	0.00	0.00	\$0
508	Professional Non-Faculty	1.00	1.00	\$48,264	0.00	0.00	\$0	1.00	1.00	\$42,312	1.00	1.00	\$43,860	1.00	1.00	\$49,500	1.00	1.00	\$46,632	1.00	1.00	\$58,212	1.00	1.00	\$58,212	1.00	1.00	\$58,212
509	VP Budget & Planning's Office	2.00	2.00	\$77,868	2.00	2.00	\$83,010	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
510	SECTION I	2.00	2.00	\$77,868	2.00	2.00	\$83,010	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
511	Administrator	1.00	1.00	\$120,000	1.00	1.00	\$127,200	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
512	Professional Non-Faculty	1.00	1.00	\$35,736	1.00	1.00	\$38,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
513	Grand Total	419.43	433.00	\$30,619	423.68	437.00	\$33,066	425.18	435.00	\$33,341	425.43	434.00	\$34,143	438.05	448.00	\$38,084	455.68	464.00	\$39,510	431.00	438.00	\$41,711	420.88	427.00	\$41,950	430.63	436.00	\$41,084

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Gov&Comm Affrs/Legal Affrs	24.00	24.00	\$45,177	23.00	23.00	\$48,675	25.00	25.00	\$48,326	24.00	24.00	\$50,336	23.00	23.00	\$54,645	25.00	25.00	\$63,960	23.00	23.00	\$68,314	23.00	23.00	\$68,245	23.00	23.00	\$69,034
2	VP Gov&Comm Affrs/Legal Affrs	24.00	24.00	\$45,177	23.00	23.00	\$48,675	25.00	25.00	\$48,326	24.00	24.00	\$50,336	23.00	23.00	\$54,645	25.00	25.00	\$63,960	23.00	23.00	\$68,314	23.00	23.00	\$68,245	23.00	23.00	\$69,034
3	Employment Practices/Diversity	2.00	2.00	\$51,906	2.00	2.00	\$50,484	1.00	1.00	\$31,968	1.00	1.00	\$32,988	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$84,438	2.00	2.00	\$84,438
4	SECTION I	2.00	2.00	\$51,906	2.00	2.00	\$50,484	1.00	1.00	\$31,968	1.00	1.00	\$32,988	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$84,438	2.00	2.00	\$84,438
5	Administrator	1.00	1.00	\$72,000	1.00	1.00	\$72,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$124,800	1.00	1.00	\$124,800
6	Professional Non-Faculty	1.00	1.00	\$31,812	1.00	1.00	\$28,968	1.00	1.00	\$31,968	1.00	1.00	\$32,988	1.00	1.00	\$35,292	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$44,076	1.00	1.00	\$44,076
7	General Counsel	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$103,680	4.00	4.00	\$103,680
8	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$103,680	4.00	4.00	\$103,680			
9	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$123,404	3.00	3.00	\$123,404			
10	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$44,508	1.00	1.00	\$44,508			
11	UW Legal Affairs	1.00	1.00	\$79,008	1.00	1.00	\$82,008	1.00	1.00	\$82,008	1.00	1.00	\$84,348	1.00	1.00	\$89,160	1.00	1.00	\$103,008	3.00	3.00	\$123,404	0.00	0.00	\$0	0.00	0.00	\$0
12	SECTION I	1.00	1.00	\$79,008	1.00	1.00	\$82,008	1.00	1.00	\$82,008	1.00	1.00	\$84,348	1.00	1.00	\$89,160	1.00	1.00	\$103,008	3.00	3.00	\$123,404	0.00	0.00	\$0	0.00	0.00	\$0
13	Administrator	1.00	1.00	\$79,008	1.00	1.00	\$82,008	1.00	1.00	\$82,008	1.00	1.00	\$84,348	1.00	1.00	\$89,160	1.00	1.00	\$103,008	3.00	3.00	\$123,404	0.00	0.00	\$0	0.00	0.00	\$0
14	VP Gov Comm & Legal Affrs' Ofc	2.00	2.00	\$32,430	2.00	2.00	\$34,140	3.00	3.00	\$50,060	3.00	3.00	\$56,824	3.00	3.00	\$63,464	5.00	5.00	\$68,186	4.00	4.00	\$90,846	0.00	0.00	\$0	0.00	0.00	\$0
15	SECTION I	2.00	2.00	\$32,430	2.00	2.00	\$34,140	3.00	3.00	\$50,060	3.00	3.00	\$56,824	3.00	3.00	\$63,464	5.00	5.00	\$68,186	4.00	4.00	\$90,846	0.00	0.00	\$0	0.00	0.00	\$0
16	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$81,900	1.00	1.00	\$100,008	1.00	1.00	\$120,000	2.00	2.00	\$112,200	2.00	2.00	\$137,400	0.00	0.00	\$0	0.00	0.00	\$0
17	Clerical/Secretarial	1.00	1.00	\$26,856	1.00	1.00	\$28,248	1.00	1.00	\$28,248	1.00	1.00	\$28,752	1.00	1.00	\$25,980	1.00	1.00	\$26,136	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
18	Professional Non-Faculty	1.00	1.00	\$38,004	1.00	1.00	\$40,032	1.00	1.00	\$40,032	1.00	1.00	\$41,712	1.00	1.00	\$44,412	2.00	2.00	\$45,198	2.00	2.00	\$44,292	0.00	0.00	\$0	0.00	0.00	\$0
19	VP Gov&Comm Affrs/Legal Affrs	2.00	2.00	\$106,110	2.00	2.00	\$113,988	2.00	2.00	\$113,988	2.00	2.00	\$120,288	2.00	2.00	\$126,582	2.00	2.00	\$166,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
20	SECTION I	2.00	2.00	\$106,110	2.00	2.00	\$113,988	2.00	2.00	\$113,988	2.00	2.00	\$120,288	2.00	2.00	\$126,582	2.00	2.00	\$166,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
21	Administrator	2.00	2.00	\$106,110	2.00	2.00	\$113,988	2.00	2.00	\$113,988	2.00	2.00	\$120,288	2.00	2.00	\$126,582	2.00	2.00	\$166,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
22	Institutional Communications	1.00	1.00	\$50,796	1.00	1.00	\$50,892	1.00	1.00	\$53,436	1.00	1.00	\$55,428	1.00	1.00	\$63,648	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$52,198	6.00	6.00	\$52,198
23	SECTION I	1.00	1.00	\$50,796	1.00	1.00	\$50,892	1.00	1.00	\$53,436	1.00	1.00	\$55,428	1.00	1.00	\$63,648	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$52,198	6.00	6.00	\$52,198
24	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$96,600	1.00	1.00	\$96,600
25	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$26,190	2.00	2.00	\$26,190			
26	Professional Non-Faculty	1.00	1.00	\$50,796	1.00	1.00	\$50,892	1.00	1.00	\$53,436	1.00	1.00	\$55,428	1.00	1.00	\$63,648	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$54,736	3.00	3.00	\$54,736
27	Institutional Marketing	3.00	3.00	\$29,604	2.00	2.00	\$32,196	2.00	2.00	\$32,196	2.00	2.00	\$29,946	2.00	2.00	\$34,434	3.00	3.00	\$35,792	3.00	3.00	\$36,968	6.00	6.00	\$62,448	6.00	6.00	\$61,476
28	SECTION I	1.00	1.00	\$20,532	1.00	1.00	\$22,140	1.00	1.00	\$22,140	1.00	1.00	\$22,848	1.00	1.00	\$26,472	2.00	2.00	\$31,860	2.00	2.00	\$32,904	6.00	6.00	\$62,448	6.00	6.00	\$61,476
29	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$93,000	1.00	1.00	\$93,000
30	Clerical/Secretarial	1.00	1.00	\$20,532	1.00	1.00	\$22,140	1.00	1.00	\$22,140	1.00	1.00	\$22,848	1.00	1.00	\$26,472	1.00	1.00	\$27,264	1.00	1.00	\$28,152	0.00	0.00	\$0	0.00	0.00	\$0
31	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$56,338	5.00	5.00	\$55,171			
32	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$36,456	0.00	0.00	\$0	0.00	0.00	\$0			
33	SECTION II	2.00	2.00	\$34,140	1.00	1.00	\$42,252	1.00	1.00	\$42,252	1.00	1.00	\$37,044	1.00	1.00	\$42,396	1.00	1.00	\$43,656	1.00	1.00	\$45,096	0.00	0.00	\$0	0.00	0.00	\$0
34	Professional Non-Faculty	1.00	1.00	\$40,632	1.00	1.00	\$42,252	1.00	1.00	\$42,252	1.00	1.00	\$37,044	1.00	1.00	\$42,396	1.00	1.00	\$43,656	1.00	1.00	\$45,096	0.00	0.00	\$0	0.00	0.00	\$0
35	Technical/Paraprofessional	1.00	1.00	\$27,648	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00													

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Info Tech & CIO	85.50	86.00	\$46,594	84.75	85.00	\$50,183	87.75	88.00	\$49,924	86.75	87.00	\$52,396	90.75	91.00	\$57,942	95.75	96.00	\$61,432	107.55	108.00	\$62,093	110.55	111.00	\$62,246	114.55	115.00	\$61,922
2	VP Info Tech & CIO	85.50	86.00	\$46,594	84.75	85.00	\$50,183	87.75	88.00	\$49,924	86.75	87.00	\$52,396	90.75	91.00	\$57,942	95.75	96.00	\$61,432	107.55	108.00	\$62,093	110.55	111.00	\$62,246	114.55	115.00	\$61,922
3	IT/Business Svcs	6.75	7.00	\$31,855	7.00	7.00	\$39,831	21.00	21.00	\$37,219	18.00	18.00	\$39,905	17.00	17.00	\$46,374	18.00	18.00	\$52,315	16.00	16.00	\$56,129	15.00	15.00	\$57,836	13.00	13.00	\$54,650
4	SECTION I	6.75	4.50	\$30,461	7.00	4.50	\$40,685	21.00	16.00	\$37,830	18.00	14.00	\$40,302	17.00	13.00	\$47,133	17.00	13.50	\$52,043	15.00	12.00	\$56,672	15.00	11.68	\$59,495	12.00	9.68	\$55,364
5	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$87,000	1.00	1.00	\$87,000	1.00	1.00	\$93,504	1.00	1.00	\$100,044	1.00	1.00	\$104,148	1.00	1.00	\$104,148	0.00	0.00	\$0
6	Clerical/Secretarial	0.75	1.00	\$16,380	0.00	0.00	\$0	2.00	2.00	\$33,684	1.00	1.00	\$37,356	1.00	1.00	\$32,724	1.00	1.00	\$35,316	1.00	1.00	\$36,708	1.00	1.00	\$36,708			
7	Clerical/Secretarial, Split Funded	1.00	0.50	\$29,184	1.00	0.50	\$30,876	1.00	0.50	\$30,876	1.00	0.50	\$31,956	1.00	0.50	\$34,224	1.00	0.50	\$35,316	1.00	0.50	\$38,664	1.00	0.50	\$38,664	0.00	0.00	\$0
8	Professional Non-Faculty	1.00	1.00	\$34,788	2.00	2.00	\$43,674	2.00	2.00	\$35,646	2.00	2.00	\$37,860	2.00	2.00	\$47,976	3.00	3.00	\$64,448	3.00	3.00	\$62,604	3.00	3.00	\$60,724			
9	Professional Non-Faculty, Split Funded	2.00	1.00	\$40,716	3.00	1.50	\$43,540	3.00	1.50	\$43,540	3.00	1.50	\$45,408	2.00	1.00	\$52,776	2.00	1.00	\$53,784	1.00	0.50	\$52,812	2.00	1.18	\$64,554			
10	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	6.00	6.00	\$33,886	6.00	6.00	\$35,012	5.00	5.00	\$42,986	5.00	5.00	\$44,698	4.00	4.00	\$50,262	3.00	3.00	\$54,872			
11	Technical/Paraprofessional, Split Funded	2.00	1.00	\$30,600	1.00	0.50	\$29,976	6.00	3.00	\$31,854	4.00	2.00	\$34,992	5.00	2.50	\$42,293	4.00	2.00	\$49,536	4.00	2.00	\$50,571	3.00	1.50	\$50,836			
12	SECTION II	0.00	2.50	\$34,363	0.00	2.50	\$38,294	0.00	5.00	\$35,262	0.00	4.00	\$38,519	0.00	4.00	\$43,905	1.00	4.50	\$53,133	1.00	4.00	\$54,500	0.00	3.32	\$52,000	1.00	3.32	\$52,568
13	Clerical/Secretarial, Split Funded	0.00	0.50	\$29,184	0.00	0.50	\$30,876	0.00	0.50	\$30,876	0.00	0.50	\$31,956	0.00	0.50	\$34,224	0.00	0.50	\$35,316	0.00	0.50	\$38,664	0.00	0.50	\$38,664	0.00	0.00	\$0
14	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$73,680	1.00	1.00	\$73,188	0.00	0.00	\$0	0.00	0.00	\$0
15	Professional Non-Faculty, Split Funded	0.00	1.00	\$40,716	0.00	1.50	\$43,540	0.00	1.50	\$43,540	0.00	1.50	\$45,408	0.00	1.00	\$52,776	0.00	1.00	\$53,784	0.00	0.50	\$52,812	0.00	0.82	\$60,764			
16	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$48,444
17	Technical/Paraprofessional, Split Funded	0.00	1.00	\$30,600	0.00	0.50	\$29,976	0.00	3.00	\$31,854	0.00	2.00	\$34,992	0.00	2.50	\$42,293	0.00	2.00	\$46,989	0.00	2.00	\$49,536	0.00	2.00	\$50,571	0.00	1.50	\$50,836
18	IT/Client Support Svcs	20.00	20.00	\$43,395	21.00	21.00	\$45,935	18.00	18.00	\$46,027	16.00	16.00	\$48,776	19.00	19.00	\$54,080	21.00	21.00	\$55,083	25.00	25.00	\$53,465	25.00	25.00	\$55,485	26.00	26.00	\$55,082
19	SECTION I	20.00	17.50	\$44,152	21.00	18.50	\$46,562	18.00	16.00	\$46,612	16.00	14.00	\$49,643	19.00	17.00	\$54,465	20.00	17.50	\$56,071	23.00	20.50	\$55,262	23.00	20.00	\$56,843	23.00	20.85	\$56,416
20	Administrator	1.00	1.00	\$83,928	1.00	1.00	\$87,744	1.00	1.00	\$87,744	1.00	1.00	\$90,144	1.00	1.00	\$94,020	1.00	1.00	\$97,032	1.00	1.00	\$99,948	1.00	1.00	\$99,948	1.00	1.00	\$99,948
21	Clerical/Secretarial	1.00	1.00	\$21,444	1.00	1.00	\$22,812	1.00	1.00	\$21,048	1.00	1.00	\$24,480	1.00	1.00	\$26,220	1.00	1.00	\$26,136	1.00	1.00	\$26,904	0.00	0.00	\$0	0.00	0.00	\$0
22	Professional Non-Faculty	13.00	13.00	\$44,005	12.00	12.00	\$46,192	12.00	12.00	\$46,192	10.00	10.00	\$49,496	13.00	13.00	\$54,158	13.00	13.00	\$56,045	15.00	15.00	\$56,848	15.00	15.00	\$55,808	15.00	15.00	\$55,808
23	Professional Non-Faculty, Split Funded	4.00	2.00	\$39,597	4.00	2.00	\$41,346	4.00	2.00	\$41,346	4.00	2.00	\$42,708	4.00	2.00	\$50,808	5.00	2.50	\$51,799	5.00	2.50	\$47,206	6.00	3.00	\$54,836	6.00	3.00	\$54,836
24	Technical/Paraprofessional	0.00	0.00	\$0	2.00	2.00	\$46,650	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,292	1.00	1.00	\$35,292			
25	Technical/Paraprofessional, Split Funded	1.00	0.50	\$32,076	1.00	0.50	\$41,100	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.85	\$46,371
26	SECTION II	0.00	2.50	\$38,093	0.00	2.50	\$41,297	0.00	2.00	\$41,346	0.00	2.00	\$42,708	0.00	2.00	\$50,808	1.00	3.50	\$50,145	2.00	4.50	\$45,279	2.00	5.00	\$50,050	3.00	5.15	\$49,681
27	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$38,172	1.00	1.00	\$38,172	1.00	1.00	\$38,172			
28	Professional Non-Faculty, Split Funded	0.00	2.00	\$39,597	0.00	2.00	\$41,346	0.00	2.00	\$41,346	0.00	2.00	\$42,708	0.00	2.00	\$50,808	0.00	2.50	\$51,799	0.00	2.50	\$47,206	0.00	3.00	\$54,836			
29	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$46,008	1.00	1.00	\$47,568	0.00	0.00	\$0			
30	Technical/Paraprofessional, Split Funded	0.00	0.50	\$32,076	0.00	0.50	\$41,100	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.15	\$46,241
31	IT/Information Svcs	24.75	25.00	\$51,006	24.75	25.00	\$54,072	24.75	25.00	\$54,291	27.75	28.00	\$55,340	27.75	28.00	\$60,912	28.75	29.00	\$65,152	36.75	37.00	\$63,874	40.75	41.00	\$62,490	36.75	37.00	\$63,060
32	SECTION I	24.75	23.00	\$52,058	24.75	23.00	\$55,287	24.75	23.50	\$55,100	27.75	25.50	\$56,651	27.75	25.50	\$61,428	28.75	26.50	\$65,767	34.75	32.55	\$65,065	38.75	36.50	\$63,401	34.75	32.95	\$63,837
33	Administrator	1.00	1.00	\$86,904	1.00	1.00	\$92,244	1.00	1.00	\$97,560	1.00	1.00	\$103,512	1.00	1.00	\$108,684	1.00	1.00	\$115,008	1.00	1.00	\$115,008	0.00	0.00	\$0			
34																												

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
57	SECTION I	1.00	1.00	\$58,524	1.00	1.00	\$62,268	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
58	Professional Non-Faculty	1.00	1.00	\$58,524	1.00	1.00	\$62,268	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
59	IT/TSS/Systems Development	1.00	1.00	\$66,192	1.00	1.00	\$70,428	1.00	1.00	\$70,428	1.00	1.00	\$73,200	1.00	1.00	\$79,932	1.00	1.00	\$83,532	1.00	1.00	\$87,168	2.00	2.00	\$70,344	1.00	1.00	\$87,168
60	SECTION I	1.00	1.00	\$66,192	1.00	1.00	\$70,428	1.00	1.00	\$70,428	1.00	1.00	\$73,200	1.00	1.00	\$79,932	1.00	1.00	\$83,532	1.00	1.00	\$87,168	2.00	2.00	\$70,344	1.00	1.00	\$87,168
61	Professional Non-Faculty	1.00	1.00	\$66,192	1.00	1.00	\$70,428	1.00	1.00	\$70,428	1.00	1.00	\$73,200	1.00	1.00	\$79,932	1.00	1.00	\$83,532	1.00	1.00	\$87,168	1.00	1.00	\$87,168	1.00	1.00	\$87,168
62	Technical/Paraprofessional	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$53,520	0.00	0.00	\$0
63	IT/Video Conf Enterprise	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,008
64	SVC	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,008
65	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$79,008
66	VP Info Tech & CIO	6.00	6.00	\$57,514	4.00	4.00	\$67,002	2.00	2.00	\$100,320	2.00	2.00	\$104,436	2.00	2.00	\$112,872	2.00	2.00	\$118,800	2.00	2.00	\$125,082	2.00	2.00	\$125,082	2.00	2.00	\$128,490
67	SECTION I	6.00	6.00	\$57,514	4.00	4.00	\$67,002	2.00	2.00	\$100,320	2.00	2.00	\$104,436	2.00	2.00	\$112,872	2.00	2.00	\$118,800	2.00	2.00	\$125,082	2.00	2.00	\$125,082	2.00	2.00	\$128,490
68	Administrator	2.00	2.00	\$95,502	2.00	2.00	\$100,320	2.00	2.00	\$100,320	2.00	2.00	\$104,436	2.00	2.00	\$112,872	2.00	2.00	\$118,800	2.00	2.00	\$125,082	2.00	2.00	\$125,082	2.00	2.00	\$128,490
69	Clerical/Secretarial	2.00	2.00	\$32,400	2.00	2.00	\$33,684	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
70	Professional Non-Faculty	2.00	2.00	\$44,640	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
71	VP IT & CIO's Office	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,776	1.00	1.00	\$34,704	1.00	1.00	\$36,132	1.00	1.00	\$37,560	1.00	1.00	\$37,560	3.00	3.00	\$38,708
72	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$31,776	1.00	0.50	\$34,704	1.00	0.50	\$36,132	1.00	0.50	\$37,560	1.00	0.50	\$37,560	3.00	1.50	\$38,708
73	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$31,776	1.00	0.50	\$34,704	1.00	0.50	\$36,132	1.00	0.50	\$37,560	1.00	0.50	\$37,560	1.00	0.50	\$35,700
74	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.00	\$40,212
75	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$31,776	0.00	0.50	\$34,704	0.00	0.50	\$36,132	0.00	0.50	\$37,560	0.00	0.50	\$37,560	0.00	1.50	\$38,708
76	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$31,776	0.00	0.50	\$34,704	0.00	0.50	\$36,132	0.00	0.50	\$37,560	0.00	0.50	\$37,560	0.00	0.50	\$35,700
77	Technical/Paraprofessional, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$40,212
78	Grand Total	85.50	86.00	\$46,594	84.75	85.00	\$50,183	87.75	88.00	\$49,924	86.75	87.00	\$52,396	90.75	91.00	\$57,942	95.75	96.00	\$61,432	107.55	108.00	\$62,093	110.55	111.00	\$62,246	114.55	115.00	\$61,922

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Institutional Advancement	28.13	29.00	\$46,040	27.38	28.00	\$47,210	28.28	29.00	\$49,781	23.66	25.00	\$49,814	27.41	29.00	\$53,350	32.66	35.00	\$54,592	34.41	36.00	\$59,286	37.41	39.00	\$60,366	40.76	42.00	\$60,675
2	VP Institutional Advancement	28.13	29.00	\$46,040	27.38	28.00	\$47,210	28.28	29.00	\$49,781	23.66	25.00	\$49,814	27.41	29.00	\$53,350	32.66	35.00	\$54,592	34.41	36.00	\$59,286	37.41	39.00	\$60,366	40.76	42.00	\$60,675
3	Foundation	3.00	3.00	\$28,504	27.38	28.00	\$47,210	27.63	28.00	\$51,159	23.01	24.00	\$51,387	26.26	27.00	\$55,869	31.51	33.00	\$56,685	33.26	34.00	\$61,553	36.26	37.00	\$62,509	40.26	41.00	\$61,559
4	SECTION I	3.00	3.00	\$28,504	24.38	24.00	\$50,233	23.63	23.00	\$55,797	21.01	21.50	\$53,771	23.26	23.50	\$59,002	23.76	24.50	\$63,412	27.26	27.50	\$67,192	36.26	34.00	\$64,775	35.26	33.00	\$66,380
5	Administrator	0.00	0.00	\$0	9.00	9.00	\$80,337	8.00	8.00	\$96,819	6.51	7.00	\$92,875	8.51	9.00	\$91,001	9.01	10.00	\$91,901	12.51	13.00	\$92,365	13.51	14.00	\$91,780	10.51	11.00	\$101,270
6	Clerical/Secretarial	1.00	1.00	\$23,892	5.38	6.00	\$21,370	3.63	4.00	\$23,238	3.75	4.00	\$24,060	4.75	5.00	\$26,834	3.75	4.00	\$27,777	3.75	4.00	\$27,975	5.75	6.00	\$30,498	5.75	6.00	\$30,498
7	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	1.00	0.50	\$29,976	1.00	0.50	\$29,976	1.00	0.50	\$31,008	1.00	0.50	\$35,004	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.00	\$25,638	2.00	1.00	\$30,714
8	Professional Non-Faculty	2.00	2.00	\$30,810	8.00	8.00	\$40,262	10.00	10.00	\$38,359	9.75	10.00	\$39,421	9.00	9.00	\$46,207	10.00	10.00	\$50,017	10.00	10.00	\$51,103	11.00	11.00	\$56,726	13.00	13.00	\$59,682
9	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	1.00	0.50	\$34,500	1.00	0.50	\$34,500	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$46,632	1.00	0.50	\$48,216	4.00	2.00	\$42,411	4.00	2.00	\$43,503
10	SECTION II	0.00	0.00	\$0	3.00	4.00	\$29,075	4.00	5.00	\$29,824	2.00	2.50	\$30,878	3.00	3.50	\$34,833	7.75	8.50	\$37,296	6.00	6.50	\$37,697	0.00	3.00	\$36,820	5.00	8.00	\$41,669
11	Clerical/Secretarial	0.00	0.00	\$0	3.00	3.00	\$28,020	3.00	3.00	\$29,304	1.00	1.00	\$31,776	2.00	2.00	\$30,810	2.00	2.00	\$25,638	2.00	2.00	\$25,638	0.00	0.00	\$0	2.00	2.00	\$27,102
12	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.50	\$29,976	0.00	0.50	\$29,976	0.00	0.50	\$31,008	0.00	0.50	\$35,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$25,638	0.00	1.00	\$30,714
13	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$28,968	1.00	1.00	\$29,916	1.00	1.00	\$42,792	5.75	6.00	\$40,404	4.00	4.00	\$42,411	0.00	0.00	\$0	3.00	3.00	\$53,808
14	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.50	\$34,500	0.00	0.50	\$34,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$46,632	0.00	0.50	\$48,216	0.00	2.00	\$42,411	0.00	2.00	\$43,503
15	UW Foundation	1.00	1.00	\$34,656	0.00	0.00	\$0	0.65	1.00	\$11,196	0.65	1.00	\$12,084	1.15	2.00	\$19,338	1.15	2.00	\$20,052	1.15	2.00	\$20,736	1.15	2.00	\$20,736	0.50	1.00	\$24,444
16	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.65	1.00	\$11,196	0.65	1.00	\$12,084	0.65	1.00	\$15,876	0.65	1.00	\$16,464	0.65	1.00	\$17,028	1.15	1.50	\$19,500	0.50	0.50	\$24,444
17	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.65	1.00	\$11,196	0.65	1.00	\$12,084	0.65	1.00	\$15,876	0.65	1.00	\$16,464	0.65	1.00	\$17,028	0.65	1.00	\$17,028	0.00	0.00	\$0
18	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	0.50	\$24,444	0.50	0.50	\$24,444
19	SECTION II	1.00	1.00	\$34,656	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$22,800	0.50	1.00	\$23,640	0.50	1.00	\$24,444	0.00	0.50	\$24,444	0.00	0.50	\$24,444
20	Professional Non-Faculty	1.00	1.00	\$34,656	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.50	1.00	\$22,800	0.50	1.00	\$23,640	0.50	1.00	\$24,444	0.00	0.00	\$0	0.00	0.00	\$0
21	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$24,444	0.00	0.50	\$24,444
22	VP Institutional Advancement	24.13	25.00	\$48,600	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
23	SECTION I	22.13	22.00	\$51,404	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
24	Administrator	9.00	9.00	\$81,225	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
25	Clerical/Secretarial	3.63	4.00	\$20,229	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
26	Clerical/Secretarial, Split Funded	1.00	0.50	\$32,568	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
27	Professional Non-Faculty	7.50	8.00	\$36,014	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
28	Professional Non-Faculty, Split Funded	1.00	0.50	\$29,100	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
29	SECTION II	2.00	3.00	\$28,034	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
30	Clerical/Secretarial	2.00	2.00	\$26,634	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
31	Clerical/Secretarial, Split Funded	0.00	0.50	\$32,568	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
32	Professional Non-Faculty, Split Funded	0.00	0.50	\$29,100	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
33	Grand Total	28.13	29.00	\$46,040	27.38	28.00	\$47,210	28.28	29.00	\$49,781	23.66	25.00	\$49,814	27.41	29.00	\$53,350	32.66	35.00	\$54,592	34.41	36.00	\$59,286	37.41	39.00	\$60,366	40.76	42.00	\$60,675

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	President	104.25	105.00	\$48,200	110.75	112.00	\$49,235	110.75	112.00	\$48,663	118.50	119.00	\$52,074	119.00	120.00	\$56,240	125.00	125.00	\$56,654	121.00	121.00	\$58,448	128.75	129.00	\$59,679	131.75	132.00	\$61,932
2	President	104.25	105.00	\$48,200	110.75	112.00	\$49,235	110.75	112.00	\$48,663	118.50	119.00	\$52,074	119.00	120.00	\$56,240	125.00	125.00	\$56,654	121.00	121.00	\$58,448	128.75	129.00	\$59,679	131.75	132.00	\$61,932
3	Athl/Basketball - Men	5.00	5.00	\$77,105	5.00	5.00	\$80,186	6.00	6.00	\$71,690	9.00	9.00	\$72,555	6.00	6.00	\$76,696	6.00	6.00	\$79,540	6.00	6.00	\$84,810	10.00	10.00	\$83,789	6.00	6.00	\$102,672
4	SECTION I	4.00	4.30	\$74,764	4.00	4.26	\$78,022	4.00	4.30	\$77,201	6.00	5.44	\$87,812	5.00	3.48	\$76,653	6.00	5.00	\$85,147	6.00	5.00	\$90,972	5.00	3.50	\$62,244	6.00	4.50	\$115,339
5	Clerical/Secretarial	1.00	1.00	\$26,052	1.00	1.00	\$27,096	1.00	1.00	\$27,096	1.00	1.00	\$27,972	0.00	0.00	\$0	1.00	1.00	\$31,224	1.00	1.00	\$31,848	1.00	1.00	\$31,848	0.00	0.00	\$0
6	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.98	\$30,169	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
7	Professional Non-Faculty	2.00	2.00	\$70,008	2.00	2.00	\$73,404	2.00	2.00	\$70,506	3.00	3.00	\$114,336	1.00	1.00	\$68,004	3.00	3.00	\$114,336	3.00	3.00	\$123,004	1.00	1.00	\$90,000	3.00	3.00	\$140,672
8	Professional Non-Faculty, Split Funded	1.00	1.30	\$119,530	1.00	1.26	\$125,853	1.00	1.30	\$125,926	2.00	1.44	\$74,087	3.00	1.50	\$112,668	2.00	1.00	\$51,504	2.00	1.00	\$54,000	3.00	1.50	\$64,004	3.00	1.50	\$64,672
9	SECTION II	1.00	0.70	\$91,501	1.00	0.74	\$92,602	2.00	1.70	\$57,715	3.00	3.56	\$49,267	1.00	2.52	\$76,755	0.00	1.00	\$51,504	0.00	1.00	\$54,000	5.00	6.50	\$95,390	0.00	1.50	\$64,672
10	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.02	\$30,130	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
11	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,000	3.00	3.00	\$46,336	1.00	1.00	\$24,000	0.00	0.00	\$0	0.00	0.00	\$0	5.00	5.00	\$104,806	0.00	0.00	\$0
12	Professional Non-Faculty, Split Funded	1.00	0.70	\$91,501	1.00	0.74	\$92,602	1.00	0.70	\$97,485	0.00	0.56	\$64,896	0.00	1.50	\$112,668	0.00	1.00	\$51,504	0.00	1.00	\$54,000	0.00	1.50	\$64,672	0.00	1.50	\$64,672
13	Athl/Basketball - Women	5.00	5.00	\$52,543	5.00	5.00	\$54,595	5.00	5.00	\$49,394	6.00	6.00	\$56,034	6.00	6.00	\$65,698	5.00	5.00	\$76,906	5.00	5.00	\$78,420	6.00	6.00	\$72,018	7.00	7.00	\$71,717
14	SECTION I	4.00	4.29	\$51,105	5.00	4.35	\$52,686	4.00	3.35	\$51,694	5.00	4.23	\$56,216	4.00	3.20	\$79,264	5.00	5.00	\$76,906	5.00	5.00	\$78,420	6.00	5.00	\$80,237	7.00	5.50	\$81,367
15	Clerical/Secretarial	1.00	1.00	\$23,700	1.00	1.00	\$24,960	1.00	1.00	\$24,960	1.00	1.00	\$26,208	0.00	0.00	\$0	1.00	1.00	\$31,224	1.00	1.00	\$31,848	0.00	0.00	\$0	0.00	0.00	\$0
16	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$30,169	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$31,848	1.00	0.50	\$30,168
17	Professional Non-Faculty	2.00	2.00	\$44,754	2.00	2.00	\$44,004	1.00	1.00	\$32,004	2.00	2.00	\$42,006	1.00	1.00	\$85,008	4.00	4.00	\$88,326	4.00	4.00	\$90,063	4.00	4.00	\$92,565	4.00	4.00	\$98,253
18	Professional Non-Faculty, Split Funded	1.00	1.29	\$82,209	2.00	1.35	\$86,179	2.00	1.35	\$86,178	2.00	1.23	\$103,631	3.00	1.70	\$90,296	0.00	0.00	\$0	1.00	0.50	\$30,000	2.00	1.00	\$39,420	1.00	0.50	\$39,420
19	SECTION II	1.00	0.71	\$61,225	0.00	0.65	\$67,289	1.00	1.65	\$44,742	1.00	1.77	\$55,598	2.00	2.80	\$50,204	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$30,924	0.00	1.50	\$36,336
20	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$30,167	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$31,848	0.00	0.50	\$30,168
21	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,000	1.00	1.00	\$30,972	1.00	1.00	\$32,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
22	Professional Non-Faculty, Split Funded	1.00	0.71	\$61,225	0.00	0.65	\$67,289	0.00	0.65	\$67,291	0.00	0.77	\$87,675	0.00	1.30	\$71,926	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$30,000	0.00	1.00	\$39,420
23	Athl/Business Mgr Office	4.00	4.00	\$38,745	4.00	4.00	\$40,911	4.00	4.00	\$40,911	4.00	4.00	\$49,845	5.00	5.00	\$49,097	5.00	5.00	\$50,779	5.00	5.00	\$52,070	5.00	5.00	\$55,049	6.00	6.00	\$50,532
24	SECTION I	3.00	2.00	\$38,883	2.00	1.98	\$41,064	2.00	1.98	\$41,064	3.00	1.50	\$50,460	4.00	3.00	\$46,684	5.00	3.50	\$54,665	5.00	3.50	\$57,622	5.00	3.50	\$59,750	6.00	4.00	\$55,775
25	Clerical/Secretarial	1.00	1.00	\$30,552	1.00	1.00	\$31,776	1.00	1.00	\$31,776	0.00	0.00	\$0	1.00	1.00	\$34,860	1.00	1.00	\$31,752	1.00	1.00	\$44,004	1.00	1.00	\$44,004	1.00	1.00	\$44,004
26	Clerical/Secretarial, Split Funded	1.00	0.50	\$29,184	0.00	0.48	\$30,357	0.00	0.48	\$30,357	2.00	1.00	\$33,186	2.00	1.00	\$34,836	2.00	1.00	\$36,612	2.00	1.00	\$32,118	2.00	1.00	\$32,118	3.00	1.50	\$30,728
27	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$97,008	1.00	1.00	\$99,000	1.00	1.00	\$99,000	1.00	1.00	\$99,000
28	Professional Non-Faculty, Split Funded	1.00	0.50	\$65,244	1.00	0.50	\$70,008	1.00	0.50	\$70,008	1.00	1.00	\$85,008	1.00	1.00	\$70,422	1.00	0.50	\$51,912	1.00	0.50	\$53,112	1.00	0.50	\$68,004	1.00	0.50	\$68,004
29	SECTION II	1.00	2.00	\$38,607	2.00	2.02	\$40,760	2.00	2.02	\$40,760	1.00	2.50	\$49,476	1.00	2.00	\$52,708	0.00	1.50	\$41,712	0.00	1.50	\$39,116	0.00	1.50	\$44,080	0.00	2.00	\$40,047
30	Clerical/Secretarial, Split Funded	0.00	0.50	\$29,184	1.00	0.52	\$30,362	0.00	1.00	\$33,186	0.00	1.00	\$34,836	0.00	1.00	\$36,612	0.00	1.00	\$32,118	0.00	1.00	\$32,118	0.00	1.00	\$30,728	0.00	1.00	\$30,728
31	Professional Non-Faculty	1.00	1.00	\$30,000	1.00	1.00	\$31,500	1.00	1.00	\$31,500	1.00	1.00	\$48,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
32	Professional Non-Faculty, Split Funded	0.00	0.50	\$65,244	0.00	0.50	\$70,008	0.00	0.50	\$70,008	0.00	0.50	\$85,008	1.00	1.00	\$70,530	0.00	0.50	\$51,912	0.00	0.50	\$53,112	0.00	0.50	\$68,004	0.00	0.50	\$68,004
33	Athl/Concessions	1.00	1.00	\$26,292	1.00	1.00	\$30,000	1.00	1.00	\$30,000	2.00	2.00	\$33,504	2.00	2.00	\$34,644	2.00	2.00	\$36,252	2.00	2							

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
57	Athl/Football	13.00	13.00	\$83,850	13.00	13.00	\$87,206	13.00	13.00	\$88,145	13.00	13.00	\$90,729	13.00	13.00	\$92,958	14.00	14.00	\$84,256	17.00	17.00	\$79,129	17.00	17.00	\$80,497	16.00	16.00	\$88,080
58	SECTION I	11.00	7.92	\$88,496	11.00	7.98	\$92,047	11.00	7.86	\$93,486	12.00	8.14	\$92,786	9.00	7.49	\$100,440	14.00	12.50	\$84,718	17.00	14.50	\$83,731	17.00	14.50	\$85,162	16.00	13.00	\$96,284
59	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,224	1.00	1.00	\$31,848	0.00	0.00	\$0	0.00	0.00	\$0
60	Clerical/Secretarial, Split Funded	0.00	0.48	\$25,006	0.00	0.49	\$26,016	0.00	0.49	\$26,016	1.00	0.50	\$26,856	0.00	0.49	\$30,166	1.00	0.50	\$31,224	1.00	0.50	\$30,168	1.00	0.50	\$30,168	1.00	0.50	\$30,168
61	Professional Non-Faculty	1.00	1.00	\$50,004	1.00	1.00	\$52,008	1.00	1.00	\$52,008	4.00	4.00	\$82,761	5.00	5.00	\$97,010	10.00	10.00	\$90,714	11.00	11.00	\$95,560	12.00	12.00	\$91,772	10.00	10.00	\$109,410
62	Professional Non-Faculty, Split Funded	10.00	6.43	\$99,259	10.00	6.49	\$103,235	10.00	6.37	\$105,228	7.00	3.64	\$112,881	4.00	2.00	\$126,165	2.00	1.00	\$105,000	4.00	2.00	\$58,002	4.00	2.00	\$59,253	5.00	2.50	\$57,002
63	SECTION II	2.00	5.08	\$76,616	2.00	5.02	\$79,504	2.00	5.14	\$79,977	1.00	4.86	\$87,289	4.00	5.51	\$82,794	0.00	1.50	\$80,408	0.00	2.50	\$52,435	0.00	2.50	\$53,436	0.00	3.00	\$52,530
64	Clerical/Secretarial	1.00	1.00	\$25,008	1.00	1.00	\$26,016	1.00	1.00	\$26,016	0.00	0.00	\$0	1.00	1.00	\$30,168	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
65	Clerical/Secretarial, Split Funded	1.00	0.52	\$25,009	1.00	0.51	\$26,016	1.00	0.51	\$26,016	0.00	0.50	\$26,856	1.00	0.51	\$30,170	0.00	0.50	\$31,224	0.00	0.50	\$30,168	0.00	0.50	\$30,168	0.00	0.50	\$30,168
66	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$27,000	2.00	2.00	\$79,206	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
67	Professional Non-Faculty, Split Funded	0.00	3.57	\$98,543	0.00	3.51	\$102,462	0.00	3.63	\$102,355	0.00	3.36	\$114,193	0.00	2.00	\$126,165	0.00	1.00	\$105,000	0.00	2.00	\$58,002	0.00	2.00	\$59,253	0.00	2.50	\$57,002
68	Athl/Golf-Women	1.00	1.00	\$40,008	1.00	1.00	\$41,604	1.00	1.00	\$30,000	1.00	1.00	\$30,972	1.00	1.00	\$35,004	1.00	1.00	\$40,008	1.00	1.00	\$42,000	1.00	1.00	\$42,000	1.00	1.00	\$42,000
69	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$40,008	1.00	0.50	\$42,000	1.00	0.50	\$42,000	1.00	0.50	\$42,000
70	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$40,008	1.00	0.50	\$42,000	1.00	0.50	\$42,000	1.00	0.50	\$42,000
71	SECTION II	1.00	1.00	\$40,008	1.00	1.00	\$41,604	1.00	1.00	\$30,000	1.00	1.00	\$30,972	1.00	1.00	\$35,004	0.00	0.50	\$40,008	0.00	0.50	\$42,000	0.00	0.50	\$42,000	0.00	0.50	\$42,000
72	Professional Non-Faculty	1.00	1.00	\$40,008	1.00	1.00	\$41,604	1.00	1.00	\$30,000	1.00	1.00	\$30,972	1.00	1.00	\$35,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
73	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$40,008	0.00	0.50	\$42,000	0.00	0.50	\$42,000	0.00	0.50	\$42,000
74	Athl/Media Relations	5.00	5.00	\$39,317	5.00	5.00	\$44,904	4.00	4.00	\$45,504	4.00	4.00	\$47,133	4.00	4.00	\$42,216	5.00	5.00	\$43,670	7.00	7.00	\$44,541	7.00	7.00	\$44,950	8.00	8.00	\$40,836
75	SECTION I	3.00	2.86	\$40,616	3.00	2.57	\$47,762	3.00	2.57	\$47,762	3.00	2.57	\$49,309	4.00	3.00	\$44,422	5.00	3.50	\$45,939	7.00	4.50	\$46,404	7.00	4.50	\$46,723	8.00	5.00	\$43,254
76	Clerical/Secretarial	1.00	1.00	\$25,956	1.00	1.00	\$27,000	1.00	1.00	\$27,000	1.00	1.00	\$27,876	1.00	1.00	\$30,168	1.00	1.00	\$31,224	1.00	1.00	\$31,848	1.00	1.00	\$31,848	1.00	1.00	\$31,848
77	Professional Non-Faculty	1.00	1.00	\$56,940	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$67,500	1.00	1.00	\$72,000	1.00	1.00	\$74,004	1.00	1.00	\$74,004	1.00	1.00	\$74,004
78	Professional Non-Faculty, Split Funded	1.00	0.86	\$38,690	2.00	1.57	\$60,988	2.00	1.57	\$60,988	2.00	1.57	\$62,961	2.00	1.00	\$35,598	3.00	1.50	\$38,376	5.00	2.50	\$41,186	5.00	2.50	\$41,760	6.00	3.00	\$36,806
79	SECTION II	2.00	2.14	\$37,575	2.00	2.43	\$41,881	1.00	1.43	\$41,446	1.00	1.43	\$43,223	0.00	1.00	\$35,598	0.00	1.50	\$38,376	0.00	2.50	\$41,186	0.00	2.50	\$41,760	0.00	3.00	\$36,806
80	Professional Non-Faculty	2.00	2.00	\$37,500	2.00	2.00	\$38,754	1.00	1.00	\$35,004	1.00	1.00	\$36,756	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
81	Professional Non-Faculty, Split Funded	0.00	0.14	\$38,674	0.00	0.43	\$56,421	0.00	0.43	\$56,421	0.00	0.43	\$58,260	0.00	1.00	\$35,598	0.00	1.50	\$38,376	0.00	2.50	\$41,186	0.00	2.50	\$41,760	0.00	3.00	\$36,806
82	Athl/Pepsters	1.00	1.00	\$25,008	1.00	1.00	\$28,308	0.00	0.00	\$0	1.00	1.00	\$31,200	1.00	1.00	\$31,200	1.00	1.00	\$31,200	1.00	1.00	\$31,824	1.00	1.00	\$31,824	1.00	1.00	\$30,000
83	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$31,200	1.00	0.50	\$31,824	1.00	0.50	\$31,824	1.00	0.50	\$30,000
84	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$31,200	1.00	0.50	\$31,824	1.00	0.50	\$31,824	1.00	0.50	\$30,000
85	SECTION II	1.00	1.00	\$25,008	1.00	1.00	\$28,308	0.00	0.00	\$0	1.00	1.00	\$31,200	1.00	1.00	\$31,200	0.00	0.50	\$31,200	0.00	0.50	\$31,824	0.00	0.50	\$31,824	0.00	0.50	\$30,000
86	Professional Non-Faculty	1.00	1.00	\$25,008	1.00	1.00	\$28,308	0.00	0.00	\$0	1.00	1.00	\$31,200	1.00	1.00	\$31,200	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
87	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
88	Athl/Promotions & Marketing	0.00	0.00	\$0	1.75	2.00	\$29,046	2.75	3.00	\$45,140	4.00	4.00	\$50,328	4.00	4.00	\$50,568	7.00	7.00	\$47,167	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
89	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$70,404	1.00	0.50	\$95,004	1.00	1.00	\$93,000	1.00	1.00	\$97,008	0.00	0.00	\$0	0.0					

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	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
113	Athl/Tennis	2.00	2.00	\$33,504	2.00	2.00	\$35,232	2.00	2.00	\$35,232	2.00	2.00	\$37,590	2.00	2.00	\$37,590	2.00	2.00	\$38,502	2.00	2.00	\$39,504	2.00	2.00	\$39,504	1.00	1.00	\$50,004
114	SECTION I	1.00	1.00	\$45,000	1.00	1.00	\$46,800	1.00	1.00	\$46,800	1.00	1.00	\$46,800	1.00	1.00	\$46,800	1.00	1.00	\$47,004	1.00	1.00	\$47,004	1.00	1.00	\$47,004	0.00	0.00	\$0
115	Professional Non-Faculty	1.00	1.00	\$45,000	1.00	1.00	\$46,800	1.00	1.00	\$46,800	1.00	1.00	\$46,800	1.00	1.00	\$46,800	1.00	1.00	\$47,004	1.00	1.00	\$47,004	1.00	1.00	\$47,004	0.00	0.00	\$0
116	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$30,000	1.00	0.50	\$32,004	1.00	0.50	\$32,004	0.00	0.00	\$0
117	SECTION II	1.00	1.00	\$22,008	1.00	1.00	\$23,664	1.00	1.00	\$23,664	1.00	1.00	\$28,380	1.00	1.00	\$28,380	0.00	0.50	\$30,000	0.00	0.50	\$32,004	0.00	0.50	\$32,004	1.00	1.00	\$50,004
118	Professional Non-Faculty	1.00	1.00	\$22,008	1.00	1.00	\$23,664	1.00	1.00	\$23,664	1.00	1.00	\$28,380	1.00	1.00	\$28,380	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$50,004
119	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$30,000	0.00	0.50	\$32,004	0.00	0.50	\$32,004	0.00	0.00	\$0
120	Athl/Ticket Office	3.00	3.00	\$35,588	3.00	3.00	\$38,116	3.00	3.00	\$36,948	3.00	3.00	\$39,252	1.00	1.00	\$62,820	2.00	2.00	\$34,818	2.00	2.00	\$36,318	2.00	2.00	\$36,318	3.00	3.00	\$33,548
121	SECTION I	2.00	1.61	\$42,439	2.00	1.69	\$44,060	1.00	0.88	\$56,997	2.00	1.86	\$45,665	1.00	1.00	\$62,820	2.00	2.00	\$34,818	2.00	2.00	\$36,318	2.00	2.00	\$36,318	3.00	2.50	\$34,656
122	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.28	\$29,756	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
123	Professional Non-Faculty	1.00	1.00	\$50,004	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$60,996	1.00	1.00	\$62,820	2.00	2.00	\$34,818	2.00	2.00	\$36,318	2.00	2.00	\$36,318	2.00	2.00	\$36,318
124	Professional Non-Faculty, Split Funded	1.00	0.61	\$30,000	2.00	1.69	\$44,060	1.00	0.88	\$56,997	1.00	0.58	\$27,001	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$28,008
125	SECTION II	1.00	1.39	\$27,672	1.00	1.31	\$30,497	2.00	2.12	\$28,662	1.00	1.14	\$28,741	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$28,008
126	Clerical/Secretarial	1.00	1.00	\$26,760	1.00	1.00	\$28,836	1.00	1.00	\$28,836	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
127	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.72	\$29,762	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
128	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$25,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
129	Professional Non-Faculty, Split Funded	0.00	0.39	\$30,000	0.00	0.31	\$35,775	0.00	0.12	\$57,019	0.00	0.42	\$26,998	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$28,008
130	Athl/Track - Men	2.00	2.00	\$51,648	2.00	2.00	\$52,812	3.00	3.00	\$43,096	3.00	3.00	\$46,220	3.00	3.00	\$49,004	3.00	3.00	\$50,504	4.00	4.00	\$49,311	4.00	4.00	\$50,133	3.00	3.00	\$53,844
131	SECTION I	2.00	1.79	\$52,449	2.00	1.79	\$53,751	2.00	1.79	\$53,751	2.00	1.79	\$55,499	2.00	1.00	\$57,504	3.00	2.50	\$54,005	4.00	3.00	\$53,296	4.00	3.00	\$53,844	3.00	2.50	\$56,813
132	Professional Non-Faculty	1.00	1.00	\$58,296	1.00	1.00	\$60,624	1.00	1.00	\$60,624	1.00	1.00	\$62,592	0.00	0.00	\$0	2.00	2.00	\$59,256	2.00	2.00	\$61,266	2.00	2.00	\$61,266	2.00	2.00	\$61,266
133	Professional Non-Faculty, Split Funded	1.00	0.79	\$45,000	1.00	0.79	\$44,998	1.00	0.79	\$44,998	1.00	0.79	\$46,463	2.00	1.00	\$57,504	1.00	0.50	\$33,000	2.00	1.00	\$37,356	2.00	1.00	\$39,000	1.00	0.50	\$39,000
134	SECTION II	0.00	0.22	\$45,000	0.00	0.21	\$45,008	1.00	1.21	\$27,440	1.00	1.22	\$32,588	1.00	2.00	\$44,754	0.00	0.50	\$33,000	0.00	1.00	\$37,356	0.00	1.00	\$39,000	0.00	0.50	\$39,000
135	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$23,664	1.00	1.00	\$29,604	1.00	1.00	\$32,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
136	Professional Non-Faculty, Split Funded	0.00	0.22	\$45,000	0.00	0.21	\$45,008	0.00	0.21	\$45,008	0.00	0.22	\$46,468	0.00	1.00	\$57,504	0.00	0.50	\$33,000	0.00	1.00	\$37,356	0.00	1.00	\$39,000	0.00	0.50	\$39,000
137	Athl/Track - Women	2.00	2.00	\$31,026	2.00	2.00	\$32,268	1.00	1.00	\$36,456	1.00	1.00	\$37,632	1.00	1.00	\$45,000	1.00	1.00	\$50,004	2.00	2.00	\$41,508	2.00	2.00	\$41,508	2.00	2.00	\$41,508
138	SECTION I	0.00	0.00	\$0	0.00	0.05	\$36,471	0.00	0.05	\$36,471	0.00	0.05	\$37,600	0.00	0.00	\$0	1.00	0.50	\$50,004	2.00	1.00	\$41,508	2.00	1.00	\$41,508	2.00	1.00	\$41,508
139	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.05	\$36,471	0.00	0.05	\$36,471	0.00	0.05	\$37,600	0.00	0.00	\$0	1.00	0.50	\$50,004	2.00	1.00	\$41,508	2.00	1.00	\$41,508	2.00	1.00	\$41,508
140	SECTION II	2.00	2.00	\$31,026	2.00	1.95	\$32,166	1.00	0.95	\$36,455	1.00	0.95	\$37,634	1.00	1.00	\$45,000	0.00	0.50	\$50,004	0.00	1.00	\$41,508	0.00	1.00	\$41,508	0.00	1.00	\$41,508
141	Professional Non-Faculty	2.00	2.00	\$31,026	1.00	1.00	\$28,080	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$45,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
142	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	1.00	0.95	\$36,455	1.00	0.95	\$36,455	1.00	0.95	\$37,634	0.00	0.00	\$0	0.00	0.50	\$50,004	0.00	1.00	\$41,508	0.00	1.00	\$41,508	0.00	1.00	\$41,508
143	Athl/Training Room	6.00	6.00	\$39,010	5.00	5.00	\$44,436	7.00	7.00	\$40,140	8.00	8.00	\$39,854	7.00	7.00	\$41,681	8.00	8.00	\$43,433	7.00	7.00	\$43,469	5.00	5.00	\$45,946	6.00	6.00	\$46,954
144	SECTION I	4.00	2.11	\$41,947	2.00	2.05	\$43,526	4.00	3.19	\$40,317	4.00	2.24	\$41,697	0.00	1.47	\$46,228	8.00	5.50	\$44,861	7.00	5.00	\$45,101	5.00	4.00	\$46,806	6.00	4.50	\$48,493
145	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.50	\$31,224	1.00	0.50	\$31,848	0.00	0.00	\$0	0.00	0.00	\$0
146	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$34,752	0.00	0.00</td																

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
169	Cowboy Joe Club	3.00	3.00	\$46,744	7.00	7.00	\$38,705	6.00	6.00	\$39,520	6.00	6.00	\$42,344	5.00	5.00	\$44,803	6.00	6.00	\$46,248	6.00	6.00	\$49,074	7.00	7.00	\$46,493	7.00	7.00	\$52,207
170	SECTION II	3.00	3.00	\$46,744	7.00	7.00	\$38,705	6.00	6.00	\$39,520	6.00	6.00	\$42,344	5.00	5.00	\$44,803	6.00	6.00	\$46,248	6.00	6.00	\$49,074	7.00	7.00	\$46,493	7.00	7.00	\$52,207
171	Clerical/Secretarial	0.00	0.00	\$0	1.00	1.00	\$25,008	1.00	1.00	\$25,008	1.00	1.00	\$25,224	1.00	1.00	\$25,980	1.00	1.00	\$26,808	1.00	1.00	\$31,224	1.00	1.00	\$31,224	2.00	2.00	\$32,832
172	Professional Non-Faculty	3.00	3.00	\$46,744	6.00	6.00	\$40,988	5.00	5.00	\$42,422	5.00	5.00	\$45,768	4.00	4.00	\$49,509	5.00	5.00	\$50,136	5.00	5.00	\$52,644	6.00	6.00	\$49,038	5.00	5.00	\$59,957
173	Intercollegiate Director's Ofc	8.00	8.00	\$62,658	8.00	8.00	\$66,474	7.00	7.00	\$67,627	7.00	7.00	\$74,417	8.00	8.00	\$75,747	9.00	9.00	\$65,239	11.00	11.00	\$66,740	12.00	12.00	\$63,692	12.00	12.00	\$68,093
174	SECTION I	7.00	5.66	\$68,755	7.00	5.59	\$72,551	6.00	4.69	\$74,106	4.00	3.00	\$84,820	4.00	3.49	\$99,298	9.00	8.00	\$67,692	11.00	9.00	\$73,547	12.00	9.50	\$71,264	12.00	9.50	\$76,366
175	Administrator	1.00	1.00	\$155,004	1.00	1.00	\$161,208	1.00	1.00	\$160,008	1.00	1.00	\$170,628	1.00	1.00	\$176,880	1.00	1.00	\$178,884	1.00	1.00	\$178,884	1.00	1.00	\$200,004			
176	Clerical/Secretarial	1.00	1.00	\$26,052	1.00	1.00	\$27,096	1.00	1.00	\$27,096	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,224	1.00	1.00	\$31,848	1.00	1.00	\$31,848	1.00	1.00	\$31,848
177	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.49	\$30,166	1.00	0.50	\$31,224	1.00	0.50	\$31,848	2.00	1.00	\$31,008	2.00	1.00	\$31,008
178	Professional Non-Faculty	2.00	2.00	\$49,902	2.00	2.00	\$51,894	1.00	1.00	\$33,384	1.00	1.00	\$34,452	1.00	1.00	\$40,008	5.00	5.00	\$57,564	5.00	5.00	\$75,797	5.00	5.00	\$80,398			
179	Professional Non-Faculty, Split Funded	3.00	1.66	\$65,231	3.00	1.59	\$71,365	3.00	1.69	\$74,479	2.00	1.00	\$60,000	2.00	1.00	\$121,002	1.00	0.50	\$60,000	3.00	1.50	\$37,524	3.00	1.50	\$40,420			
180	SECTION II	1.00	2.34	\$47,935	1.00	2.41	\$52,349	1.00	2.31	\$54,489	3.00	4.00	\$66,615	4.00	4.51	\$57,540	0.00	1.00	\$45,612	0.00	2.00	\$36,105	0.00	2.50	\$34,918	0.00	2.50	\$36,655
181	Clerical/Secretarial	1.00	1.00	\$24,000	1.00	1.00	\$24,960	1.00	1.00	\$24,960	2.00	2.00	\$28,230	1.00	1.00	\$30,168	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
182	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.51	\$30,170	0.00	0.50	\$31,224	0.00	0.50	\$31,848	0.00	1.00	\$31,008	0.00	1.00	\$31,008
183	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$150,000	2.00	2.00	\$46,500	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
184	Professional Non-Faculty, Split Funded	0.00	1.34	\$65,760	0.00	1.41	\$71,823	0.00	1.31	\$76,997	0.00	1.00	\$60,000	0.00	1.00	\$121,002	0.00	0.50	\$60,000	0.00	1.50	\$37,524	0.00	1.50	\$40,420			
185	Intercollegiate Athletics	6.25	7.00	\$29,679	5.50	6.00	\$33,654	5.50	6.00	\$33,902	4.00	4.00	\$40,038	2.00	2.00	\$35,652	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
186	SECTION I	2.00	2.00	\$43,506	3.00	2.95	\$45,476	2.00	1.95	\$48,282	1.00	0.91	\$58,851	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
187	Professional Non-Faculty	2.00	2.00	\$43,506	2.00	2.00	\$40,008	1.00	1.00	\$40,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
188	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	1.00	0.95	\$57,002	1.00	0.95	\$57,002	1.00	0.91	\$58,851	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
189	SECTION II	4.25	5.00	\$24,149	2.50	3.05	\$22,229	3.50	4.05	\$26,985	3.00	3.09	\$34,461	2.00	2.00	\$35,652	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
190	Professional Non-Faculty	3.75	4.00	\$28,047	1.00	1.00	\$31,008	2.00	2.00	\$36,252	3.00	3.00	\$33,768	2.00	2.00	\$35,652	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
191	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.05	\$56,955	0.00	0.05	\$56,955	0.00	0.09	\$58,820	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
192	Service/Maintenance	0.50	1.00	\$8,556	0.50	1.00	\$8,892	0.50	1.00	\$8,892	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
193	Technical/Paraprofessional	0.00	0.00	\$0	1.00	1.00	\$25,008	1.00	1.00	\$25,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
194	Ofc Academic Support-Athletics	4.00	4.00	\$43,272	5.00	5.00	\$40,956	5.00	5.00	\$34,102	5.00	5.00	\$35,383	5.00	5.00	\$39,233	5.00	5.00	\$38,246	5.00	5.00	\$45,430	6.00	6.00	\$43,758	6.00	6.00	\$40,314
195	SECTION I	3.00	2.08	\$44,524	3.00	2.13	\$44,540	3.00	2.66	\$35,728	3.00	3.26	\$38,378	3.00	2.45	\$42,616	5.00	3.50	\$39,965	5.00	4.00	\$47,160	6.00	4.50	\$45,508	6.00	5.00	\$40,675
196	Clerical/Secretarial	1.00	1.00	\$30,084	1.00	1.00	\$31,284	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$31,848
197	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$33,006	2.00	2.00	\$41,220	1.00	1.00	\$43,008	2.00	2.00	\$44,262	3.00	3.00	\$50,044	3.00	3.00	\$49,008	3.00	3.00	\$44,340
198	Professional Non-Faculty, Split Funded	2.00	1.08	\$57,884	2.00	1.13	\$56,291	1.00	0.66	\$44,007	1.00	1.26	\$33,869	2.00	1.45	\$42,346	3.00	1.50	\$34,236	2.00	1.00	\$38,508	3.00	1.50	\$38,508	2.00	1.00	\$38,508
199	SECTION II	1.00	1.92	\$41,915	2.00	2.87	\$38,300	2.00	2.34	\$32,256	2.00	1.74	\$29,770	2.00	2.55	\$35,976	0.00	1.50	\$34,236	0.00	1.00	\$38,508	0.00	1.50	\$38,508	0.00	1.00	\$38,508
200	Professional Non-Faculty	1.00	1.00	\$30,000	2.00	2.00	\$30,246	2.00	2.00	\$30,246	1.00	1.00	\$24,252	2.00	2.00	\$33,174	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
201	Professional Non-Faculty, Split Funded	0.00	0.92	\$54,877	0.00	0.87	\$56,775	0.00	0.34	\$43,999	1.00	0.74	\$37,230	0.00	0.55	\$46,212	0.00	1.50	\$34,236	0.00	1.00	\$38,508	0.00	1.50	\$38,508	0.00	1.00	\$38,508
202	Office of The President	2.00	2.00	\$29,298	2.00	2.00	\$32,304	3.00																				

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Research & Economic Dev	62.05	66.00	\$41,263	61.31	66.00	\$43,459	65.98	71.00	\$42,578	57.78	61.00	\$46,843	65.48	68.00	\$53,604	66.73	69.00	\$58,229	66.93	69.00	\$60,410	67.83	70.00	\$59,548	74.40	77.00	\$57,534
2	VP Research & Economic Dev	62.05	66.00	\$41,263	61.31	66.00	\$43,459	65.98	71.00	\$42,578	57.78	61.00	\$46,843	65.48	68.00	\$53,604	66.73	69.00	\$58,229	66.93	69.00	\$60,410	67.83	70.00	\$59,548	74.40	77.00	\$57,534
3	ENR - Ruckelshaus Institute	6.55	7.00	\$39,816	4.75	5.00	\$38,090	5.75	6.00	\$35,414	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
4	SECTION I	3.80	2.97	\$41,158	3.75	2.44	\$41,113	5.75	3.44	\$37,831	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
5	Administrator, Split Funded	1.00	0.50	\$58,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
6	Clerical/Secretarial, Split Funded	1.00	0.50	\$28,453	1.00	0.50	\$29,976	2.00	1.00	\$26,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
7	Faculty/AP	1.80	1.97	\$40,109	2.75	1.94	\$43,977	3.75	2.44	\$42,670	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
8	All Other Faculty/AP	1.80	1.97	\$40,109	2.75	1.94	\$43,977	3.75	2.44	\$42,670	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
9	SECTION II	2.75	4.03	\$38,824	1.00	2.56	\$35,198	0.00	2.56	\$32,155	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
10	Administrator, Split Funded	0.00	0.50	\$58,008	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
11	Clerical/Secretarial, Split Funded	0.00	0.50	\$28,451	0.00	0.50	\$29,976	0.00	1.00	\$26,004	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
12	Faculty/AP	2.75	3.03	\$37,368	1.00	2.06	\$36,469	0.00	1.56	\$36,110	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
13	All Other Faculty/AP	2.75	3.03	\$37,368	1.00	2.06	\$36,469	0.00	1.56	\$36,110	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
14	EPSCoR-IDEA	2.63	3.00	\$25,924	2.63	3.00	\$29,944	4.30	5.00	\$27,926	5.55	6.00	\$30,092	5.80	6.00	\$34,676	4.00	4.00	\$39,264	3.00	3.00	\$43,824	2.00	2.00	\$40,014	4.00	4.00	\$37,338
15	SECTION I	1.00	1.00	\$35,340	1.00	1.00	\$44,400	1.00	1.00	\$44,400	1.00	1.00	\$45,840	1.00	1.00	\$50,088	1.00	1.00	\$52,092	1.00	1.00	\$55,368	1.00	1.00	\$45,000	1.00	1.00	\$45,000
16	Professional Non-Faculty	1.00	1.00	\$35,340	1.00	1.00	\$44,400	1.00	1.00	\$44,400	1.00	1.00	\$45,840	1.00	1.00	\$50,088	1.00	1.00	\$52,092	1.00	1.00	\$55,368	1.00	1.00	\$45,000	1.00	1.00	\$45,000
17	SECTION II	1.63	2.00	\$21,216	1.63	2.00	\$22,716	3.30	4.00	\$23,808	4.55	5.00	\$26,942	4.80	5.00	\$31,594	3.00	3.00	\$34,988	2.00	2.00	\$38,052	1.00	1.00	\$35,028	3.00	3.00	\$34,784
18	Clerical/Secretarial	0.63	1.00	\$16,800	0.63	1.00	\$18,000	0.50	1.00	\$11,016	1.75	2.00	\$19,614	2.00	2.00	\$25,980	1.00	1.00	\$31,356	0.00	0.00	\$50	0.00	0.00	\$0	1.00	1.00	\$30,168
19	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.80	1.00	\$32,004	0.80	1.00	\$33,288	0.80	1.00	\$34,392	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
20	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.80	1.00	\$32,004	0.80	1.00	\$33,288	0.80	1.00	\$34,392	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
21	Professional Non-Faculty	1.00	1.00	\$25,632	1.00	1.00	\$27,432	2.00	2.00	\$26,106	2.00	2.00	\$31,098	2.00	2.00	\$35,808	2.00	2.00	\$36,804	2.00	2.00	\$38,052	1.00	1.00	\$35,028	2.00	2.00	\$37,092
22	Manufacturing-Works	7.00	7.00	\$52,810	7.00	7.00	\$55,989	8.00	8.00	\$49,886	8.00	8.00	\$51,354	9.00	9.00	\$53,860	8.00	8.00	\$56,730	9.00	9.00	\$57,412	9.00	9.00	\$57,412	9.00	9.00	\$57,412
23	SECTION II	7.00	7.00	\$52,810	7.00	7.00	\$55,989	8.00	8.00	\$49,886	8.00	8.00	\$51,354	9.00	9.00	\$53,860	8.00	8.00	\$56,730	9.00	9.00	\$57,412	9.00	9.00	\$57,412	9.00	9.00	\$57,412
24	Administrator	6.00	6.00	\$56,404	6.00	6.00	\$59,800	5.00	5.00	\$60,322	5.00	5.00	\$62,069	6.00	6.00	\$62,750	5.00	5.00	\$64,706	1.00	1.00	\$98,880	1.00	1.00	\$98,880	1.00	1.00	\$98,880
25	Professional Non-Faculty	1.00	1.00	\$31,248	1.00	1.00	\$33,120	3.00	3.00	\$32,492	3.00	3.00	\$33,496	3.00	3.00	\$36,080	3.00	3.00	\$43,436	8.00	8.00	\$52,229	8.00	8.00	\$52,229	8.00	8.00	\$52,229
26	Office of Sponsored Programs	5.50	6.00	\$35,576	5.50	6.00	\$37,216	5.50	6.00	\$37,008	5.50	6.00	\$38,712	7.50	8.00	\$43,901	8.60	9.00	\$51,953	7.80	8.00	\$53,174	9.80	10.00	\$50,458	10.80	11.00	\$49,113
27	SECTION I	5.00	5.00	\$39,216	5.00	5.00	\$40,944	5.00	5.27	\$39,566	5.00	5.26	\$41,442	6.00	6.27	\$46,598	6.00	5.29	\$56,507	5.00	5.00	\$56,093	5.00	5.00	\$53,921	5.00	5.00	\$56,246
28	Clerical/Secretarial	1.00	1.00	\$28,296	1.00	1.00	\$25,704	1.00	1.00	\$26,868	1.00	1.00	\$28,728	0.00	0.00	\$0	1.00	1.00	\$34,500	1.00	1.00	\$34,500	0.00	0.00	\$0	0.00	0.00	\$0
29	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.89	\$33,360	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
30	Professional Non-Faculty	4.00	4.00	\$41,946	4.00	4.00	\$44,754	4.00	4.00	\$44,442	4.00	4.00	\$46,506	5.00	5.00	\$51,446	1.00	1.00	\$76,416	4.00	4.00	\$61,491	4.00	4.00	\$58,776	5.00	5.00	\$56,246
31	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.27	\$18,578	0.00	0.26	\$19,378	0.00	0.27	\$22,846	4.00	3.39	\$56,731	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
32	SECTION II	0.50	1.00	\$17,376	0.50	1.00	\$18,576	0.50	0.73	\$18,575	0.50	0.74	\$19,381	1.50	1.73	\$34,137	2.60	3.71	\$45,470	2.80	3.00	\$48,308	4.80	5.00	\$46,994	5.80	6.00	\$43,168
33	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$24,036	0.00	0.00	\$0
34	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.11	\$33,357	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
35																												

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
57	Clerical/Secretarial	0.55	1.00	\$14,388	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
58	Professional Non-Faculty	3.00	3.00	\$41,644	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
59	VP Research & Economic Dev Ofc	0.00	0.00	\$0	5.55	6.00	\$68,096	6.55	7.00	\$73,250	5.55	6.00	\$71,440	8.00	8.00	\$86,862	8.00	8.00	\$94,557	9.00	9.00	\$96,148	8.00	8.00	\$87,194	9.00	9.00	\$88,441
60	SECTION I	0.00	0.00	\$0	5.55	6.00	\$68,096	5.55	6.00	\$67,958	5.55	6.00	\$71,440	7.00	7.00	\$92,666	7.00	6.73	\$103,288	7.00	7.00	\$109,795	7.00	7.00	\$92,477	7.00	6.74	\$100,392
61	Administrator	0.00	0.00	\$0	2.00	2.00	\$128,862	2.00	2.00	\$128,862	2.00	2.00	\$136,116	3.00	3.00	\$151,672	3.00	3.00	\$163,796	3.00	3.00	\$179,100	2.00	2.00	\$184,758	2.00	2.00	\$184,758
62	Clerical/Secretarial	0.00	0.00	\$0	0.55	1.00	\$15,252	0.55	1.00	\$15,252	0.55	1.00	\$15,756	1.00	1.00	\$31,560	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
63	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.74	\$86,619
64	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.74	\$86,619			
65	Professional Non-Faculty	0.00	0.00	\$0	3.00	3.00	\$45,200	3.00	3.00	\$44,924	3.00	3.00	\$46,884	3.00	3.00	\$54,028	2.00	2.00	\$61,638	4.00	4.00	\$57,816	5.00	5.00	\$55,565	4.00	4.00	\$60,768
66	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.73	\$46,503	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
67	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$105,000	0.00	0.00	\$0	1.00	1.00	\$46,236	1.00	1.27	\$48,300	2.00	2.00	\$48,384	1.00	1.00	\$50,208	2.00	2.26	\$52,730
68	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$105,000	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
69	Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.26	\$86,606
70	All Other Faculty/AP	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.26	\$86,606
71	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$46,236	1.00	1.00	\$48,552	2.00	2.00	\$48,384	1.00	1.00	\$50,208	2.00	2.00	\$48,384
72	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.27	\$47,369	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
73	Wyo Natural Diversity Database	10.19	11.00	\$31,420	9.88	11.00	\$34,468	9.38	10.00	\$36,107	8.68	9.00	\$39,153	9.68	10.00	\$42,016	11.88	12.00	\$44,167	11.88	12.00	\$45,647	11.68	12.00	\$46,178	14.75	15.00	\$41,620
74	SECTION I	1.88	3.73	\$37,180	5.88	4.90	\$39,657	6.88	4.80	\$39,881	6.88	4.78	\$41,531	6.88	4.95	\$44,979	6.88	5.55	\$47,249	5.88	5.04	\$48,847	4.88	3.61	\$51,703	7.00	4.05	\$51,892
75	Administrator	1.00	1.00	\$56,556	1.00	1.00	\$60,516	1.00	1.00	\$60,516	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$73,080	1.00	1.00	\$75,576	0.00	0.00	\$0	0.00	0.00	\$0
76	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.98	\$63,613	1.00	0.98	\$69,602	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.90	\$75,576	1.00	0.90	\$75,576
77	Clerical/Secretarial	0.88	1.00	\$23,556	0.88	1.00	\$25,320	0.88	1.00	\$25,320	0.88	1.00	\$26,136	0.88	1.00	\$29,700	0.88	1.00	\$30,720	0.88	1.00	\$31,764	0.00	0.00	\$0	0.00	0.00	\$0
78	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.88	0.57	\$31,766	1.00	0.50	\$36,300			
79	Faculty/AP	0.00	1.26	\$30,256	3.00	2.40	\$35,587	4.00	2.30	\$35,877	4.00	2.30	\$37,475	4.00	2.47	\$39,624	4.00	3.05	\$42,992	3.00	2.54	\$43,543	2.00	1.64	\$44,036	4.00	2.15	\$44,531
80	All Other Faculty/AP	0.00	1.26	\$30,256	3.00	2.40	\$35,587	4.00	2.30	\$35,877	4.00	2.30	\$37,475	4.00	2.47	\$39,624	4.00	3.05	\$42,992	3.00	2.54	\$43,543	2.00	1.64	\$44,036	4.00	2.15	\$44,531
81	Professional Non-Faculty, Split Funded	0.00	0.47	\$43,504	1.00	0.50	\$46,152	1.00	0.50	\$46,152	1.00	0.50	\$47,640	1.00	0.50	\$53,604	1.00	0.50	\$54,648	1.00	0.50	\$56,508	1.00	0.50	\$56,508	1.00	0.50	\$56,508
82	SECTION II	8.31	7.27	\$28,463	4.00	6.10	\$30,300	2.50	5.20	\$32,623	1.80	4.22	\$36,459	2.80	5.05	\$39,106	5.00	6.45	\$41,511	6.00	6.96	\$43,329	6.80	8.39	\$43,804	7.75	10.95	\$37,821
83	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.02	\$63,544	0.00	0.02	\$69,478	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.10	\$75,576	0.00	0.10	\$75,576			
84	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.43	\$31,761	0.00	0.50	\$36,300			
85	Faculty/AP	7.31	6.74	\$27,283	4.00	5.60	\$28,885	2.50	4.70	\$31,184	1.80	3.70	\$34,810	2.80	4.53	\$37,390	5.00	5.95	\$40,407	6.00	6.46	\$42,309	6.80	7.36	\$43,216	7.75	9.85	\$36,566
86	All Other Faculty/AP	7.31	6.74	\$27,283	4.00	5.60	\$28,885	2.50	4.70	\$31,184	1.80	3.70	\$34,810	2.80	4.53	\$37,390	5.00	5.95	\$40,407	6.00	6.46	\$42,309	6.80	7.36	\$43,216	7.75	9.85	\$36,566
87	Professional Non-Faculty, Split Funded	1.00	0.53	\$43,497	0.00	0.50	\$46,152	0.00	0.50	\$46,152	0.00	0.50	\$47,640	0.00	0.50	\$53,604	0.00	0.50	\$54,648	0.00	0.50	\$56,508	0.00	0.50	\$56,508			
88	Wyo Technology Business Ctr	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$22,032	5.00	5.00	\$51,192	5.00	5.00	\$61,836	6.00	6.00	\$66,764	5.00	5.00	\$66,682	6.00	6.00	\$72,614	5.00	5.00	\$80,374
89	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$33,956	4.00	4.00	\$48,084	4.00	3.37	\$74,365	2.00	2.63	\$77,692	1.00	1.00	\$126,864	1.00	1.00	\$126,864
90	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$54,996	2.00	2.00	\$66,000	1.00	1.00	\$122,688	1.00	1.00	\$126,864	1.00	1.00	\$126,864			
91	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	1.37	\$71,363												

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	Student Affairs	327.54	338.00	\$29,692	332.24	341.00	\$31,977	333.79	342.00	\$31,935	323.68	331.00	\$34,053	334.36	343.00	\$36,743	338.54	347.00	\$38,236	313.78	321.00	\$39,454	308.93	316.00	\$39,213	316.93	323.00	\$39,595
2	VP Student Affairs	327.54	338.00	\$29,692	332.24	341.00	\$31,977	333.79	342.00	\$31,935	323.68	331.00	\$34,053	334.36	343.00	\$36,743	338.54	347.00	\$38,236	313.78	321.00	\$39,454	308.93	316.00	\$39,213	316.93	323.00	\$39,595
3	Admissions	21.00	22.00	\$30,659	22.00	23.00	\$32,382	19.50	21.00	\$29,070	19.00	20.00	\$31,697	21.50	22.00	\$36,870	22.50	23.00	\$37,434	18.50	19.00	\$38,960	20.50	21.00	\$39,294	21.50	22.00	\$36,619
4	SECTION I	21.00	22.00	\$30,659	22.00	23.00	\$32,382	19.50	21.00	\$29,070	19.00	20.00	\$31,697	21.50	22.00	\$36,870	22.50	23.00	\$37,434	18.50	19.00	\$38,960	20.50	21.00	\$39,294	21.50	22.00	\$36,619
5	Administrator	1.00	1.00	\$108,168	1.00	1.00	\$113,844	1.00	1.00	\$60,000	1.00	1.00	\$77,352	1.00	1.00	\$82,008	1.00	1.00	\$86,004	1.00	1.00	\$91,164	1.00	1.00	\$91,164	0.00	0.00	\$0
6	Clerical/Secretarial	8.00	9.00	\$18,633	8.00	9.00	\$19,213	7.00	8.00	\$19,260	6.50	7.00	\$20,834	6.50	7.00	\$23,484	7.50	8.00	\$23,265	6.50	7.00	\$23,964	3.50	4.00	\$23,403	7.50	8.00	\$27,576
7	Professional Non-Faculty	12.00	12.00	\$33,220	13.00	13.00	\$35,233	11.50	12.00	\$33,032	11.50	12.00	\$34,229	14.00	14.00	\$40,339	14.00	14.00	\$42,062	11.00	11.00	\$43,757	16.00	16.00	\$40,025	14.00	14.00	\$41,786
8	Advising Services	1.75	2.00	\$18,954	0.75	1.00	\$23,040	0.75	1.00	\$23,040	0.75	1.00	\$23,868	0.75	1.00	\$27,132	0.75	1.00	\$28,044	0.75	1.00	\$28,944	0.75	1.00	\$28,944	0.75	1.00	\$28,944
9	SECTION I	1.00	1.48	\$18,763	0.75	0.51	\$23,040	0.75	0.51	\$23,040	0.75	0.51	\$23,869	0.75	0.51	\$27,130	0.75	0.51	\$28,044	0.75	0.51	\$28,945	0.75	0.51	\$28,945	0.75	0.51	\$28,945
10	Clerical/Secretarial	1.00	1.00	\$18,408	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
11	Clerical/Secretarial, Split Funded	0.00	0.48	\$19,499	0.75	0.51	\$23,040	0.75	0.51	\$23,040	0.75	0.51	\$23,869	0.75	0.51	\$27,130	0.75	0.51	\$28,044	0.75	0.51	\$28,945	0.75	0.51	\$28,945	0.75	0.51	\$28,945
12	SECTION II	0.75	0.52	\$19,501	0.00	0.49	\$23,040	0.00	0.49	\$23,040	0.00	0.49	\$23,867	0.00	0.49	\$27,134	0.00	0.49	\$28,044	0.00	0.49	\$28,943	0.00	0.49	\$28,943	0.00	0.49	\$28,943
13	Clerical/Secretarial, Split Funded	0.75	0.52	\$19,501	0.00	0.49	\$23,040	0.00	0.49	\$23,040	0.00	0.49	\$23,867	0.00	0.49	\$27,134	0.00	0.49	\$28,044	0.00	0.49	\$28,943	0.00	0.49	\$28,943	0.00	0.49	\$28,943
14	Alumni Relations	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$55,665	4.00	4.00	\$57,255	4.00	4.00	\$57,954	4.00	4.00	\$56,658	4.00	4.00	\$56,178
15	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$55,665	4.00	4.00	\$57,255	4.00	4.00	\$57,954	4.00	4.00	\$56,658	4.00	4.00	\$56,178	4.00	4.00	\$56,178
16	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$101,004	1.00	1.00	\$104,340	1.00	1.00	\$107,472	1.00	1.00	\$107,472	1.00	1.00	\$100,008			
17	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$40,552	3.00	3.00	\$41,560	3.00	3.00	\$41,448	3.00	3.00	\$39,720	3.00	3.00	\$41,568	3.00	3.00	\$41,568
18	ASUW	5.00	5.00	\$27,706	2.00	2.00	\$26,496	3.00	3.00	\$27,464	3.00	3.00	\$29,984	3.00	3.00	\$32,392	3.75	4.00	\$31,710	3.50	4.00	\$32,214	2.75	3.00	\$31,184	3.75	4.00	\$32,211
19	SECTION II	5.00	5.00	\$27,706	2.00	2.00	\$26,496	3.00	3.00	\$27,464	3.00	3.00	\$29,984	3.00	3.00	\$32,392	3.75	4.00	\$31,710	3.50	4.00	\$32,214	2.75	3.00	\$31,184	3.75	4.00	\$32,211
20	Clerical/Secretarial	3.00	3.00	\$24,136	1.00	1.00	\$26,988	2.00	2.00	\$28,194	2.00	2.00	\$30,276	2.00	2.00	\$31,458	1.75	2.00	\$28,122	1.50	2.00	\$28,590	1.75	2.00	\$28,590	1.75	2.00	\$28,590
21	Professional Non-Faculty	1.00	1.00	\$40,116	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,304	1.00	1.00	\$35,304	0.00	0.00	\$0	1.00	1.00	\$35,292	0.00	0.00	\$0
22	Technical/Paraprofessional	1.00	1.00	\$26,004	1.00	1.00	\$26,004	1.00	1.00	\$29,400	1.00	1.00	\$34,260	1.00	1.00	\$35,292	1.00	1.00	\$36,372	1.00	1.00	\$36,372	1.00	1.00	\$36,372	1.00	1.00	\$36,372
23	Campus Recreation	9.00	9.00	\$31,763	9.00	9.00	\$33,675	9.00	9.00	\$33,785	8.00	8.00	\$39,302	8.00	8.00	\$44,072	8.00	8.00	\$42,888	8.00	8.00	\$44,289	8.00	8.00	\$45,753	8.00	8.00	\$45,753
24	SECTION I	2.00	2.00	\$24,037	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
25	Clerical/Secretarial	1.00	1.00	\$19,104	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
26	Professional Non-Faculty, Split Funded	1.00	1.00	\$28,993	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
27	SECTION II	7.00	7.00	\$33,963	9.00	9.00	\$33,675	9.00	9.00	\$33,785	8.00	8.00	\$39,302	8.00	8.00	\$44,072	8.00	8.00	\$42,888	8.00	8.00	\$44,289	8.00	8.00	\$45,753	8.00	8.00	\$45,753
28	Administrator	1.00	1.00	\$60,084	1.00	1.00	\$64,404	1.00	1.00	\$64,404	1.00	1.00	\$67,980	1.00	1.00	\$72,000	1.00	1.00	\$76,008	1.00	1.00	\$79,044	1.00	1.00	\$79,044	1.00	1.00	\$79,044
29	Clerical/Secretarial	2.00	2.00	\$27,606	3.00	3.00	\$25,884	3.00	3.00	\$26,216	2.00	2.00	\$34,074	2.00	2.00	\$35,538	2.00	2.00	\$36,720	2.00	2.00	\$37,842	1.00	1.00	\$32,160	1.00	1.00	\$32,160
30	Professional Non-Faculty	3.00	3.00	\$30,888	5.00	5.00	\$32,203	5.00	5.00	\$35,657	5.00	5.00	\$41,899	5.00	5.00	\$38,731	5.00	5.00	\$39,917	6.00	6.00	\$42,470	6.00	6.00	\$42,470	6.00	6.00	\$42,470
31	Professional Non-Faculty, Split Funded	1.00	1.00	\$29,803	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
32	Career Services	3.60	4.00	\$26,574	3.60	4.00	\$29,658	2.60	3.00	\$29,808	2.60	3.00	\$30,852	2.60	3.00	\$34,864	1.60	2.00	\$33,570	1.60	2.00	\$34,578	1.00	1.00	\$43,560	1.00	1.00	\$43,560
33	SECTION I	3.60	4.00	\$26,574	3.60	4.00	\$29,658	2.60	3.00	\$29,808	2.60	3.00	\$30,852	2.60	3.00	\$34,864	1.60	2.00	\$33,570	1.60	2.00	\$34,578	1.00	1.00	\$4			

University of Wyoming

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
57	Professional Non-Faculty	2.00	2.00	\$31,800	1.00	1.00	\$33,060	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
58	Service/Maintenance	28.00	28.00	\$18,843	18.00	18.00	\$22,686	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
59	Housing Maintenance	6.00	6.00	\$25,612	6.00	6.00	\$27,522	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
60	SECTION II	6.00	6.00	\$25,612	6.00	6.00	\$27,522	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
61	Service/Maintenance	6.00	6.00	\$25,612	6.00	6.00	\$27,522	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
62	Housing Residence Life	7.00	7.00	\$28,315	6.00	6.00	\$35,144	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
63	SECTION II	7.00	7.00	\$28,315	6.00	6.00	\$35,144	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
64	Clerical/Secretarial	3.00	3.00	\$25,724	3.00	3.00	\$27,940	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
65	Professional Non-Faculty	2.00	2.00	\$44,004	3.00	3.00	\$42,348	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
66	Service/Maintenance	2.00	2.00	\$16,512	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	\$0	
67	Int Students & Scholars Ofc	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$39,692	3.00	3.00	\$40,812	3.00	3.00	\$41,988	3.00	3.00	\$41,988	3.00	3.00	\$41,988	3.00	3.00	\$41,988
68	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$39,692	3.00	3.00	\$40,812	3.00	3.00	\$41,988	3.00	3.00	\$41,988	3.00	3.00	\$41,988	3.00	3.00	\$41,988
69	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,432	1.00	1.00	\$30,744	1.00	1.00	\$31,464	1.00	1.00	\$31,464	1.00	1.00	\$31,464	1.00	1.00	\$31,464
70	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$44,322	2.00	2.00	\$45,846	2.00	2.00	\$47,250	2.00	2.00	\$47,250	2.00	2.00	\$47,250	2.00	2.00	\$47,250
71	Multicultural Affairs	4.00	4.00	\$35,316	2.00	2.00	\$32,928	6.00	6.00	\$38,816	4.70	5.00	\$37,822	5.70	6.00	\$39,758	4.00	4.00	\$45,720	4.00	4.00	\$48,966	4.00	4.00	\$48,129	4.00	4.00	\$48,129
72	SECTION I	4.00	4.00	\$35,316	2.00	2.00	\$32,928	5.00	5.00	\$41,378	3.70	4.00	\$39,333	4.70	5.00	\$41,146	3.00	3.00	\$49,660	4.00	4.00	\$48,966	4.00	4.00	\$48,129	4.00	4.00	\$48,129
73	Professional Non-Faculty	4.00	4.00	\$35,316	2.00	2.00	\$32,928	5.00	5.00	\$41,378	3.70	4.00	\$39,333	4.70	5.00	\$41,146	3.00	3.00	\$49,660	4.00	4.00	\$48,966	4.00	4.00	\$48,129	4.00	4.00	\$48,129
74	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$26,004	1.00	1.00	\$31,776	1.00	1.00	\$32,820	1.00	1.00	\$33,900	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
75	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$26,004	1.00	1.00	\$31,776	1.00	1.00	\$32,820	1.00	1.00	\$33,900	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
76	Nontraditional/Women's Ctr	3.00	3.00	\$35,372	3.00	3.00	\$37,448	3.00	3.00	\$32,760	3.00	3.00	\$33,880	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
77	SECTION I	3.00	3.00	\$35,372	3.00	3.00	\$37,448	3.00	3.00	\$32,760	3.00	3.00	\$33,880	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
78	Clerical/Secretarial	1.00	1.00	\$21,240	1.00	1.00	\$21,240	1.00	1.00	\$24,780	1.00	1.00	\$25,908	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
79	Professional Non-Faculty	2.00	2.00	\$42,438	2.00	2.00	\$45,552	2.00	2.00	\$36,750	2.00	2.00	\$37,866	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
80	Office of the Registrar	19.25	20.00	\$28,785	19.50	20.00	\$32,572	20.50	21.00	\$32,696	17.75	18.00	\$32,909	19.63	20.00	\$37,705	17.75	18.00	\$40,711	15.75	16.00	\$39,738	14.75	15.00	\$41,587	13.75	14.00	\$41,607
81	SECTION I	19.25	20.00	\$28,785	19.50	20.00	\$32,572	20.50	21.00	\$32,696	17.75	18.00	\$32,909	19.63	20.00	\$37,705	17.75	18.00	\$40,711	15.75	16.00	\$39,738	14.75	15.00	\$41,587	13.75	14.00	\$41,607
82	Administrator	1.00	1.00	\$75,000	1.00	1.00	\$80,592	2.00	2.00	\$71,796	1.00	1.00	\$64,992	1.00	1.00	\$84,000	1.00	1.00	\$86,772	1.00	1.00	\$90,240	1.00	1.00	\$106,008	1.00	1.00	\$90,240
83	Clerical/Secretarial	8.50	9.00	\$19,068	7.50	8.00	\$19,832	6.75	7.00	\$21,291	7.63	8.00	\$23,190	5.75	6.00	\$24,908	5.75	6.00	\$25,920	4.75	5.00	\$25,550	3.75	4.00	\$25,550	2.75	3.00	\$25,550
84	Professional Non-Faculty	9.75	10.00	\$32,909	11.00	11.00	\$37,473	11.00	11.00	\$35,269	10.00	10.00	\$37,834	11.00	11.00	\$44,053	11.00	11.00	\$45,144	9.00	9.00	\$43,339	9.00	9.00	\$43,339	9.00	9.00	\$43,339
85	Residence Life & Dining Svs	25.00	25.00	\$33,808	51.00	52.00	\$29,227	129.31	132.00	\$26,287	121.75	125.00	\$28,033	126.06	131.00	\$29,304	132.56	138.00	\$30,471	127.50	131.00	\$31,363	118.50	122.00	\$31,171	117.00	119.00	\$32,184
86	SECTION II	25.00	25.00	\$33,808	51.00	52.00	\$29,227	129.31	132.00	\$26,287	121.75	125.00	\$28,033	126.06	131.00	\$29,304	132.56	138.00	\$30,471	127.50	131.00	\$31,363	118.50	122.00	\$31,171	117.00	119.00	\$32,184
87	Administrator	2.00	2.00	\$76,194	2.00	2.00	\$79,482	1.00	1.00	\$81,456	2.00	2.00	\$90,504	2.00	2.00	\$93,504	2.00	2.00	\$96,678	2.00	2.00	\$101,382	1.00	1.00	\$100,008	3.00	3.00	\$89,884
88	Clerical/Secretarial	5.00	5.00	\$25,706	8.00	8.00	\$25,313	12.75	13.00	\$24,982	9.75	10.00	\$26,824	10.75	11.00	\$28,685	9.75	10.00	\$28,900	9.75	10.00	\$29,897	8.75	9.00	\$29,384	7.75	8.00	\$28,164
89	Professional Non-Faculty	12.00	12.00	\$37,740	15.00	15.00	\$41,834	29.00	29.00	\$41,988	29.00	29.00	\$43,228	29.00	29.00	\$46,046	33.00	33.00	\$47,116	28.00	28.00	\$48,800	28.00	28.00	\$48,881	27.00	27.00	\$48,390
90	Service/Maintenance	6.00	6.00	\$18,568	26.00	27.00	\$19,661	86.56	89.00	\$20,742	81.00	84.00	\$21,444	84.31	89.00	\$22,483	87.81	93.00	\$23,310									

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	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
113	Professional Non-Faculty	4.00	4.00	\$37,023	3.00	3.00	\$40,480	4.00	4.00	\$41,358	4.00	4.00	\$42,705	3.00	3.00	\$49,576	3.00	3.00	\$48,404	3.00	3.00	\$48,432	4.00	4.00	\$46,674	4.00	4.00	\$46,674
114	SEO/WCIS	2.00	2.00	\$36,720	2.00	2.00	\$38,364	1.00	1.00	\$43,428	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
115	SECTION II	2.00	2.00	\$36,720	2.00	2.00	\$38,364	1.00	1.00	\$43,428	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
116	Professional Non-Faculty	2.00	2.00	\$36,720	2.00	2.00	\$38,364	1.00	1.00	\$43,428	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
117	SEO/Women's/Adult Student	1.00	1.00	\$24,840	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
118	SECTION I	1.00	0.71	\$24,839	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
119	Professional Non-Faculty, Split Funded	1.00	0.71	\$24,839	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
120	SECTION II	0.00	0.29	\$24,843	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
121	Professional Non-Faculty, Split Funded	0.00	0.29	\$24,843	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
122	Student Educ Opportunity	4.00	4.00	\$38,448	4.00	4.00	\$40,977	5.00	5.00	\$43,116	5.00	5.00	\$44,021	6.50	7.00	\$43,889	7.00	7.00	\$47,913	6.00	6.00	\$49,784	5.00	5.00	\$53,707	5.00	5.00	\$51,499
123	SECTION I	2.00	2.50	\$43,229	2.00	2.47	\$46,020	3.00	3.11	\$48,319	3.00	2.42	\$46,848	5.00	4.50	\$51,016	3.00	2.60	\$60,161	3.00	3.04	\$60,366	3.00	3.01	\$60,453	3.00	3.07	\$59,702
124	Administrator	1.00	1.00	\$65,976	1.00	1.00	\$68,760	1.00	1.00	\$68,760	0.00	0.00	\$0	1.00	1.00	\$78,000	1.00	1.00	\$79,008	1.00	1.00	\$81,384	1.00	1.00	\$81,384	1.00	1.00	\$81,384
125	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.56	\$60,003	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
126	Clerical/Secretarial	1.00	1.00	\$26,856	1.00	1.00	\$29,364	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
127	Clerical/Secretarial, Split Funded	0.00	0.25	\$25,524	0.00	0.22	\$28,487	1.00	1.06	\$29,146	1.00	0.91	\$32,073	0.00	0.30	\$23,016	0.00	0.13	\$32,232	0.00	0.13	\$33,396	0.00	0.13	\$33,396	0.00	0.13	\$33,396
128	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$44,088	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
129	Professional Non-Faculty, Split Funded	0.00	0.25	\$35,436	0.00	0.25	\$37,293	1.00	1.04	\$48,268	1.00	0.95	\$53,203	3.00	2.20	\$45,719	2.00	1.47	\$49,810	2.00	1.91	\$51,191	2.00	1.88	\$51,168	2.00	1.94	\$50,281
130	SECTION II	2.00	1.50	\$30,480	2.00	1.53	\$32,827	2.00	1.89	\$34,585	2.00	2.58	\$41,372	1.50	2.50	\$31,060	4.00	4.40	\$40,675	3.00	2.96	\$38,926	2.00	1.99	\$43,542	2.00	1.93	\$38,468
131	Administrator, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.44	\$59,996	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
132	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$30,444	1.00	1.00	\$30,168	0.00	0.00	\$0	0.00	0.00	\$0
133	Clerical/Secretarial, Split Funded	1.00	0.75	\$25,524	1.00	0.78	\$28,488	1.00	0.94	\$28,676	1.00	1.09	\$30,055	1.50	1.70	\$23,016	1.00	0.87	\$32,232	1.00	0.87	\$33,396	1.00	0.87	\$33,396	1.00	0.87	\$33,396
134	Professional Non-Faculty, Split Funded	1.00	0.75	\$35,436	1.00	0.75	\$37,297	1.00	0.96	\$40,365	1.00	1.05	\$45,376	0.00	0.80	\$48,153	2.00	2.53	\$47,622	1.00	1.09	\$51,359	1.00	1.12	\$51,392	1.00	1.06	\$42,624
135	Student Financial Aid	20.00	20.00	\$32,087	22.00	22.00	\$33,567	22.00	22.00	\$34,105	22.00	22.00	\$34,627	22.00	22.00	\$39,921	22.00	22.00	\$41,664	18.00	18.00	\$43,703	17.00	17.00	\$39,559	21.50	22.00	\$41,215
136	SECTION I	19.00	19.00	\$32,363	21.00	21.00	\$33,810	21.00	21.00	\$34,373	21.00	21.00	\$34,877	21.00	21.00	\$40,201	21.00	21.00	\$41,967	17.00	17.00	\$44,135	16.00	16.00	\$39,758	20.00	20.00	\$42,635
137	Administrator	1.00	1.00	\$78,000	1.00	1.00	\$80,496	1.00	1.00	\$80,496	1.00	1.00	\$84,516	1.00	1.00	\$90,000	1.00	1.00	\$93,000	1.00	1.00	\$97,784	0.00	0.00	\$0	1.00	1.00	\$95,004
138	Clerical/Secretarial	9.00	9.00	\$23,821	11.00	11.00	\$25,499	11.00	11.00	\$25,499	12.00	12.00	\$25,966	11.00	11.00	\$31,555	11.00	11.00	\$33,291	10.00	10.00	\$35,048	10.00	10.00	\$34,814	12.00	12.00	\$34,804
139	Professional Non-Faculty	9.00	9.00	\$35,833	9.00	9.00	\$38,781	9.00	9.00	\$40,095	8.00	8.00	\$42,039	9.00	9.00	\$45,236	9.00	9.00	\$46,901	6.00	6.00	\$50,670	6.00	6.00	\$47,998	7.00	7.00	\$48,579
140	SECTION II	1.00	1.00	\$26,844	1.00	1.00	\$28,464	1.00	1.00	\$28,464	1.00	1.00	\$29,376	1.00	1.00	\$34,032	1.00	1.00	\$35,292	1.00	1.00	\$36,372	1.00	1.00	\$36,372	1.50	2.00	\$27,012
141	Clerical/Secretarial	1.00	1.00	\$26,844	1.00	1.00	\$28,464	1.00	1.00	\$28,464	1.00	1.00	\$29,376	1.00	1.00	\$34,032	1.00	1.00	\$35,292	1.00	1.00	\$36,372	1.00	1.00	\$36,372	1.50	2.00	\$27,012
142	Student Health Service	23.88	25.00	\$40,634	23.88	25.00	\$43,260	23.38	24.00	\$44,788	22.38	23.00	\$47,183	23.38	24.00	\$46,196	24.38	25.00	\$48,879	19.68	21.00	\$55,435	20.68	22.00	\$53,612	22.00	22.00	\$53,612
143	SECTION I	19.88	21.00	\$38,349	19.88	21.00	\$40,735	19.38	20.00	\$43,978	18.38	19.00	\$46,503	19.38	20.00	\$44,909	19.38	20.00	\$48,562	16.18	17.00	\$55,554	17.18	18.00	\$53,744	0.00	0.00	\$0
144	Administrator	1.00	1.00	\$116,808	1.00	1.00	\$125,592	1.00	1.00	\$125,592	1.00	1.00	\$131,364	1.00	1.00	\$138,000	1.00	1.00	\$144,792	1.00	1.00	\$149,136	1.00	1.00	\$149,136	0.00	0.00	\$0
145	Clerical/Secretarial	6.88	8.00	\$16,070	6.88	8.00	\$16,913	5.38	6.00	\$18,898	4.38	5.00	\$18,209	5.38	6.00	\$20,198	4.88	5.00	\$24,670	3.88	4.00	\$25,731	3.88	4.00	\$25,731	0.00	0.00	\$0
146	Professional Non-Faculty	8.00	8.00	\$58,784	8.00	8.00	\$62,594	9.00	9.00	\$60,753	9.00	9.00</td																

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
		Sum of FY04 FTE	Sum of FY04 HC	Average of FY04 Salary	Sum of FY05 FTE	Sum of FY05 HC	Average of FY05 Salary	Sum of FY06 FTE	Sum of FY06 HC	Average of FY06 Salary	Sum of FY07 FTE	Sum of FY07 HC	Average of FY07 Salary	Sum of FY08 FTE	Sum of FY08 HC	Average of FY08 Salary	Sum of FY09 FTE	Sum of FY09 HC	Average of FY09 Salary	Sum of FY10 FTE	Sum of FY10 HC	Average of FY10 Salary	Sum of FY11 FTE	Sum of FY11 HC	Average of FY11 Salary	Sum of FY12 FTE	Sum of FY12 HC	Average of FY12 Salary
169	Faculty/AP	2.00	2.00	\$29,808	2.00	2.00	\$29,814	2.00	2.00	\$30,504	2.00	2.00	\$30,504	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
170	All Other Faculty/AP	2.00	2.00	\$29,808	2.00	2.00	\$29,814	2.00	2.00	\$30,504	2.00	2.00	\$30,504	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0
171	Professional Non-Faculty	4.00	4.00	\$43,851	4.00	4.00	\$46,539	4.00	4.00	\$46,539	4.00	4.00	\$43,002	4.00	4.00	\$45,318	5.00	5.00	\$51,871	1.00	1.00	\$48,312	1.00	1.00	\$48,312	2.00	2.00	\$44,856
172	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	2.00	\$46,383	5.00	2.60	\$47,610	3.00	1.50	\$38,756
173	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	2.50	\$43,877	0.00	2.40	\$44,813	0.00	2.00	\$37,530			
174	Clerical/Secretarial, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.50	\$33,852	0.00	0.00	\$0	0.00	0.50	\$33,852			
175	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	2.00	\$46,383	0.00	2.40	\$44,813	0.00	1.50	\$38,756			
176	Veterans Services Ctr	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,292	1.00	1.00	\$35,292			
177	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	1.00	\$35,292			
178	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,292			
179	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,292	0.00	0.00	\$0			
180	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$35,292	0.00	0.00	\$0			
181	VP Student Affairs	6.00	6.00	\$56,550	5.00	5.00	\$64,843	3.00	3.00	\$52,836	1.00	1.00	\$67,440	1.00	1.00	\$71,004	1.00	1.00	\$73,356	1.00	1.00	\$75,564	1.00	1.00	\$75,564	1.00	1.00	\$75,564
182	SECTION I	6.00	6.00	\$56,550	5.00	5.00	\$64,843	3.00	3.00	\$52,836	1.00	1.00	\$67,440	1.00	1.00	\$71,004	1.00	1.00	\$73,356	1.00	1.00	\$75,564	1.00	1.00	\$75,564			
183	Administrator	3.00	3.00	\$81,028	3.00	3.00	\$85,100	2.00	2.00	\$60,852	1.00	1.00	\$67,440	1.00	1.00	\$71,004	1.00	1.00	\$73,356	1.00	1.00	\$75,564	1.00	1.00	\$75,564			
184	Clerical/Secretarial	1.00	1.00	\$28,212	1.00	1.00	\$32,112	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
185	Professional Non-Faculty	2.00	2.00	\$34,002	1.00	1.00	\$36,804	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
186	VP Student Affairs' Office	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$85,056	5.00	5.00	\$62,333	5.00	5.00	\$69,206	5.00	5.00	\$71,489	6.00	6.00	\$72,830	10.00	10.00	\$55,487	12.00	12.00	\$55,561
187	SECTION I	0.00	0.00	\$0	0.00	0.00	\$0	2.00	2.00	\$85,056	5.00	5.00	\$62,333	5.00	5.00	\$69,206	5.00	5.00	\$71,489	6.00	6.00	\$72,830	5.00	5.25	\$73,240	5.00	5.25	\$75,725
188	Administrator	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$138,000	2.00	2.00	\$99,000	2.00	2.00	\$110,496	2.00	2.00	\$114,054	2.00	2.00	\$116,874	2.00	2.00	\$116,874	2.00	2.00	\$124,998
189	Clerical/Secretarial	0.00	0.00	\$0	0.00	0.00	\$0	1.00	1.00	\$32,112	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
190	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	3.00	3.00	\$37,888	3.00	3.00	\$41,680	3.00	3.00	\$43,112	4.00	4.00	\$50,808	3.00	3.00	\$44,424	3.00	3.00	\$43,356
191	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.25	\$69,960	0.00	0.25	\$69,960			
192	SECTION II	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	5.00	4.75	\$35,865	7.00	6.75	\$39,878			
193	Professional Non-Faculty	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	4.00	4.00	\$29,472	6.00	6.00	\$36,118			
194	Professional Non-Faculty, Split Funded	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	1.00	0.75	\$69,960	1.00	0.75	\$69,960			
195	Washakie Food Service	52.56	55.00	\$22,268	43.31	45.00	\$22,918	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
196	SECTION II	52.56	55.00	\$22,268	43.31	45.00	\$22,918	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
197	Clerical/Secretarial	4.75	5.00	\$20,882	3.75	4.00	\$20,868	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
198	Professional Non-Faculty	10.00	10.00	\$43,388	6.00	6.00	\$46,430	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
199	Service/Maintenance	37.81	40.00	\$17,161	33.56	35.00	\$19,121	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
200	Wyoming Union	12.50	13.00	\$29,778	16.50	17.00	\$29,796	14.50	15.00	\$28,059	15.00	15.00	\$33,248	18.00	18.00	\$35,255	19.00	19.00	\$37,038	19.00	19.00	\$37,469	19.00	19.00	\$36,102	21.00	21.00	\$36,189
201	SECTION I	0.50	1.00	\$13,008	0.50	1.00	\$13,704	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
202	Professional Non-Faculty	0.50	1.00	\$13,008	0.50	1.00	\$13,704	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0	0.00	0.00	\$0			
203	SECTION II	12.00	12.00	\$31,175	16.00	16.00	\$30,802	14.50	15.00	\$28,059	15.00	15.00	\$33,248	18.00	18.00	\$35,255	19.00	19.00	\$37,038	19.00	19.00	\$37,469	19.00	19.00	\$36,102	21.00	21.00	\$36,189
204	Administrator	1.00	1.00	\$71,940	1.00	1.00	\$73,740	1.00	1.00	\$60,840	1.00	1.00	\$77,004	1.00	1.00	\$81,000	1.00	1.00	\$83,676	1.00	1.00	\$86,184	1.00	1.00	\$86,184			
205	Clerical/Secretarial	2.00	2.00	\$24,588	3.00	3.00	\$23,964	1.50	2.00	\$15,906	3.00	3.00	\$25,624	3.00	3.00	\$27,416	3.00	3.00	\$28,292	3.00	3.00	\$29,200	3.00					

University of Wyoming

	A	B Sum of FY04 FTE	C Sum of FY04 HC	D Average of FY04 Salary	E Sum of FY05 FTE	F Sum of FY05 HC	G Average of FY05 Salary	H Sum of FY06 FTE	I Sum of FY06 HC	J Average of FY06 Salary	K Sum of FY07 FTE	L Sum of FY07 HC	M Average of FY07 Salary	N Sum of FY08 FTE	O Sum of FY08 HC	P Average of FY08 Salary	Q Sum of FY09 FTE	R Sum of FY09 HC	S Average of FY09 Salary	T Sum of FY10 FTE	U Sum of FY10 HC	V Average of FY10 Salary	W Sum of FY11 FTE	X Sum of FY11 HC	Y Average of FY11 Salary	Z Sum of FY12 FTE	AA Sum of FY12 HC	AB Average of FY12 Salary
1	University of Wyoming Trustees	2.00	2.00	\$58,878	2.00	2.00	\$63,264	2.00	2.00	\$63,264	2.00	2.00	\$66,006	2.00	2.00	\$71,466	2.00	2.00	\$74,724	2.00	2.00	\$80,004	2.00	2.00	\$80,004	2.00	2.00	\$80,004
2	University of Wyoming Trustees	2.00	2.00	\$58,878	2.00	2.00	\$63,264	2.00	2.00	\$63,264	2.00	2.00	\$66,006	2.00	2.00	\$71,466	2.00	2.00	\$74,724	2.00	2.00	\$80,004	2.00	2.00	\$80,004	2.00	2.00	\$80,004
3	Internal Audit	2.00	2.00	\$58,878	2.00	2.00	\$63,264	2.00	2.00	\$63,264	2.00	2.00	\$66,006	2.00	2.00	\$71,466	2.00	2.00	\$74,724	2.00	2.00	\$80,004	2.00	2.00	\$80,004	2.00	2.00	\$80,004
4	SECTION I	2.00	2.00	\$58,878	2.00	2.00	\$63,264	2.00	2.00	\$63,264	2.00	2.00	\$66,006	2.00	2.00	\$71,466	2.00	2.00	\$74,724	2.00	2.00	\$80,004	2.00	2.00	\$80,004	2.00	2.00	\$80,004
5	Administrator	2.00	2.00	\$58,878	2.00	2.00	\$63,264	2.00	2.00	\$63,264	2.00	2.00	\$66,006	2.00	2.00	\$71,466	2.00	2.00	\$74,724	2.00	2.00	\$80,004	2.00	2.00	\$80,004	2.00	2.00	\$80,004
6	Grand Total	2.00	2.00	\$58,878	2.00	2.00	\$63,264	2.00	2.00	\$63,264	2.00	2.00	\$66,006	2.00	2.00	\$71,466	2.00	2.00	\$74,724	2.00	2.00	\$80,004	2.00	2.00	\$80,004	2.00	2.00	\$80,004