

University of Wyoming

FY17-18 Major Maintenance Summary Report

Pursuant to 2016 Session Laws, Chapter 31, Section 312(c)

October 31, 2017

As stipulated in Wyoming legislative session law, UW is to report annually on the current biennial appropriation. The following is a summary of the status for the FY17-18 appropriation.

The FY17-18 Major Maintenance appropriation for the University of Wyoming was \$23,015,158. UW Operations has identified, designed, prioritized, managed and completed a variety of projects that addressed building systems and infrastructure needs. As of the September 30, 2017 quarterly report, \$1,871,218 had been expended, \$787,415 was encumbered and the remaining \$20,356,525 is committed to specific project categories.

2017 MAJOR MAINTENANCE PROJECTS
Total Major Maintenance Appropriation Equals \$23,015,158
 September 30, 2017

Ref #	Job #	Status	Building	Category	Description	Amount Budgeted	Amount Expended	Amount Encumbered	Amount Committed
1					UTILITY INFRASTRUCTURE AND CEP	926,074			926,074
1.1	17-07509	CONST	CEP	UTILITIES	ASH SILO - IMPROVE INTAKE & EMISSIONS	240,000	164,577	-	75,423
1.2	17-07633	CONST	CAMPUS	UTILITIES	2017 STEAM DISTRIBUTION UPGRADES	250,000	120,613	28,862	100,526
1.3	17-07712	COMPLETE	ENGINEERING	UTILITIES	UPGRADE COMPRESSED AIR SYSTEMS	61,958	61,958	-	-
1.4	17-07634	CONST	CAMPUS	UTILITIES	ADX PHASE III: UPGRADE CONTROL SYSTEMS TO MEET	200,000	43,803	-	156,197
1.5	17-07644	CONST	CEP	UTILITIES	CONTROL ROOM/ELECTRICAL UPGRADE	80,000	1,716	20,000	58,284
1.6	17-07635	CONST	CAMPUS	UTILITIES	CAMPUS UTILITY METER INTEGRATION	50,000	14,806	-	35,194
1.7	17-07636	CONST	CAMPUS	UTILITIES	UPGRADE ELECTRICAL DISTRIBUTION SYSTEM	50,000	1,320	6,495	42,185
1.8	17-07637	CONST	ENGINEERING	UTILITIES	UPGRADE VAC PUMPS	50,000	20,569	-	29,431
1.9	17-07638	CONST	FRATERNITY MALL	UTILITIES	UPGRADE CONDENSATION (EJ STATION)	50,000	39,108	4,980	5,912
1.11	17-07639	DESIGN	CAMPUS	UTILITIES	UPGRADE DOMESTIC WATER	200,000	-	-	200,000
1.12	17-07910	CONST	CEP	UTILITIES	UPGRADE CONDENSATE RETURN TANK	500,000	285,139	125,286	89,575
1.13	17-07911	CONST	PHYSICAL SCIENCES	UTILITIES	UPGRADE STEAM PRVs AND CONTROL VALVES	120,000	545	-	119,456
1.14	17-07641	DESIGN	CEP	UTILITIES	UPGRADE FUEL TANK FOR DEQ COMPLIANCE	25,000	-	-	25,000
1.15	17-07640	DESIGN	CEP	UTILITIES	UPGRADE 800 TON CHILLER TO 1200 TON	1,000,000	512	-	999,489
1.16	18-08279	DESIGN	CAMPUS	UTILITIES	UPGRADE BACKFLOW DEVICES	50,000	-	-	50,000
1.17	18-08207	NEW	ARTS & SCIENCES	UTILITIES	INSTALL GENERATOR EMERGENCY POWER SOURCE	27,000	-	-	27,000
1.18	18-08202	NEW	HEALTH SCIENCES	UTILITIES	CHANGE CV'S TO VA'S (WWAMI)	100,000	-	-	100,000
1.19	18-08203	NEW	WIRO	UTILITIES	INSTALL NEW COMPOSTABLE TOILET	18,000	-	-	18,000
1.21	18-08260	NEW	CAMPUS	UTILITIES	UPGRADE VFD'S	120,000	-	-	120,000
1.22	18-08259	NEW	COE	UTILITIES	UPGRADE LIGHTING	180,000	-	-	180,000
1.23	18-08258	NEW	CORBETT	UTILITIES	MDP & GENERATOR UPGRADE	70,000	-	-	70,000
1.24	18-08257	NEW	ARENA AUDITORIUM	UTILITIES	ATS & MDP GEAR	120,000	-	-	120,000
1.25	18-08256	NEW	CEP	UTILITIES	MAIN OFFICE/CONTROL ROOM COOLING SYSTEM IMPRO	15,000	-	-	15,000
1.26	18-08253	NEW	WSVL/BSL3	UTILITIES	IMPROVE WATER PROCESS SYSTEM & EXHAUST	100,000	-	-	100,000
2									
2.1	17-07567	CONST	CAMPUS	ADA	ADA	115,030			115,030
2.2	17-07890	CONST	ROSS HALL	ADA	UPGRADE DRINKING FOUNTAINS TO MEET ADA REQUIRE	25,000	14,556		10,444
2.3	18-08264	NEW	CAMPUS	ADA	INSTALL ADA RAMP	50,000	7,603		42,397
2.4	18-08263	NEW	CAMPUS	ADA	UPGRADE CLASSROOMS FOR ADA COMPLIANCE	117,273			117,273
2.5	18-08262	NEW	CAMPUS	ADA	UPGRADE INTERIOR SIGNAGE FOR ADA COMPLIANCE	15,000			15,000
2.6	18-08293	NEW	CAMPUS	ADA	ADA COMPLIANCE	78,000			78,000
					UPGRADE RESTROOMS FOR ADA COMPLIANCE	60,000			60,000
3									
3.1	18-08266	NEW	BCPA	ELEVATORS	FY16 & FY17 ELEVATOR UPGRADES	46,030			46,030
3.2	18-08265	NEW	LAW	ELEVATORS	UPGRADE ELEVATORS	180,000			180,000
					UPGRADE ELEVATOR	234,273			234,273

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4									
4.1	17-07744	CONST	CAMPUS	ROOFING	FY17 & FY18 ROOF REPLACEMENTS	285,709			285,709
4.2	18-08270	NEW	GENERAL STORAGE	ROOFING	FY17 CAMPUS ROOF REPLACEMENTS	575,000	12,589	374,375	188,036
4.3	18-08269	NEW	AVEN NELSON	ROOFING	COAT ROOF	90,000	-	-	90,000
4.4	18-08268	NEW	ENGINEERING (ADDITION)	ROOFING	REPLACE ROOF/INSTALL DRAINS	45,000	-	-	45,000
4.5	18-08267	NEW	HALF ACRE	ROOFING	REPLACE ROOF	342,000	-	-	342,000
					COAT ROOF/REPLACE CONCRETE PAVERS	43,200	-	-	43,200
5									
5.1	17-07513	COMPLETE	EDUCATION	MEP	MECHANICAL, ELECTRICAL & PLUMBING	802,603			802,603
5.2	17-07507	CONST	PHYSICAL SCIENCES	PLUMBING	UPGRADE SANITARY SEWER	4,850	4,850	-	-
5.3	17-07506	COMPLETE	CAMPUS	PLUMBING	UPGRADE LABORATORY FIXTURES (IMPROVE EFFICIENCY)	50,000	38,886	-	11,114
5.4	17-07510	CONST	VISUAL ARTS	MECHANICAL	MODIFY FIRE SUPPRESSION SYSTEM (IMPROVE RELIABILITY)	58,741	58,741	-	-
5.5	17-07533	CONST	AGRICULTURE	ELECTRICAL	MODIFY SOLAR COLLECTION SYSTEM (IMPROVE EFFICIENCY)	200,000	13,537	72,268	114,194
5.6	17-07632	CONST	CASPER FAMILY PRACTICE	PLUMBING	UPGRADE TRANSFORMER	25,000	17,245	-	7,755
5.7	17-07784	CLOSEOUT	CLASSROOM BLDG	PLUMBING	UPGRADE BOILERS TO UW STANDARDS	50,000	43,522	-	6,478
5.8	17-07629	NEW	ENGINEERING	PLUMBING	UPGRADE DOMESTIC AND FIRE LINES	31,112	31,112	-	-
5.9	17-07912	DESIGN	CAMPUS	MECHANICAL	UPGRADE EXTERIOR DAMPERS AND COILS	100,000	-	-	100,000
5.10	17-07913	CONST	KNIGHT HALL	ELECTRICAL	INTERIOR LIGHTING UPGRADES; SAFETY & ENERGY EFFICIENCY	400,000	-	-	400,000
5.11	17-07913	CONST	KNIGHT HALL	PLUMBING	UPGRADE SANITARY SEWER	80,000	672	-	79,328
5.12	17-07503	CONST	EDUCATION	MECHANICAL	INSTALL UNIT VENTILATOR W/ DDC CONTROLS	45,000	-	-	45,000
5.13	17-07642	DESIGN	CENTENNIAL COMPLEX	MECHANICAL	RETRO COMMISSIONING (HIGH IMPACT VAVs ONLY)	50,000	-	-	50,000
5.14	17-07947	DESIGN	WYOMING HALL	MECHANICAL	UPGRADE HVAC SYSTEM (STEAM TO HOT WATER)	80,000	-	-	80,000
5.15	17-07901	CONST	CAMPUS	MECHANICAL	Upgrade filter systems for energy efficiency	50,000	14,918	28,525	6,557
5.16	17-07902	CONST	Visual Arts	MECHANICAL	Upgrade exhaust for building efficiency	70,000	17,624	4,060	48,317
5.17	17-07907	CONST	CAMPUS	MECHANICAL	Medium voltage distribution improvements (West Campus, East Campus)	100,000	66	-	99,934
5.18	18-08143	NEW	CAMPUS	PLUMBING	UPGRADE BACKFLOW PREVENTION	25,000	-	-	25,000
5.19	18-08280	NEW	EARTH SCIENCES	MECHANICAL	RETROCOMMISSION VAV'S	45,514	-	-	45,514
5.20	18-08278	NEW	CAMPUS	MECHANICAL	TIE ISOLATION VALVES INTO JCI SYSTEM	54,000	-	-	54,000
5.21	18-08277	NEW	ENGINEERING	MECHANICAL	CONVERT TO DRY LABS (ENGINEERING SAWTOOTH)	18,000	-	-	18,000
5.22	18-08276	NEW	ARENA AUDITORIUM	PLUMBING	UPGRADE DRAIN PIPES/EJECTION PUMP	50,000	-	-	50,000
5.23	18-08275	NEW	KNIGHT HALL	MECHANICAL	UPGRADE EXHAUST SYSTEM	90,000	-	-	90,000
5.24	18-08274	NEW	SERVICE BLDG	MECHANICAL	UPGRADE EXHAUST SYSTEM	45,000	-	-	45,000
5.25	18-08294	NEW	PLANT SCIENCES	MECHANICAL	UPGRADE OUTDATED BOILERS IN CRAWLSPACE	90,000	-	-	90,000
5.26	18-08273	NEW	HOYT/ROSS HALLS	PLUMBING	UPGRADE SANITARY SEWER	72,000	-	-	72,000
5.27	18-08272	NEW	CAMPUS	MECHANICAL	UPGRADE BOILERS FOR ENERGY EFFICIENCY	45,000	-	-	45,000
5.28	18-08271	NEW	CAMPUS	MECHANICAL	UPGRADE STEAM PRVS AND CONTROLS	30,000	-	-	30,000
5.29									
6				STRUCTURAL	ENVELOPE & STRUCTURAL	2,003,425			2,003,425

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6.1	17-07508	CONST	BIO SCI/AVEN NELSON	STRUCTURAL	BUILDING ENVELOPE/MOISTURE INTRUSION	150,000	69,319	23,117	57,564
6.2	17-07535	CONST	AG/ENG	STRUCTURAL	EXTERIOR PAINTING - PHASE II	1,100,000	255,109		844,891
6.3	17-07538	CONST	CAMPUS	PAINTING	FY17 PAINTING PUBLIC SPACES & CEILINGS	125,000	86,047		38,953
6.4	17-07903	CONST	CAMPUS	STRUCTURAL	UPGRADE RESTROOMS (PARTITIONS/PAINT)	75,000	10,336		64,664
6.5	17-07959	CONST	CAMPUS	STRUCTURAL	TUCK POINT BRICK & STONE	25,000	1,256	6,201	17,543
6.6	18-08283	NEW	CAMPUS	STRUCTURAL	CARPET REPLACEMENT - SAFETY ISSUES ONLY (MAJOR)	180,000			180,000
6.7	18-08281	NEW	CAMPUS	STRUCTURAL	UPGRADE PARAPETS	24,000			24,000
7									
7.1	17-07412	CONST	CAMPUS	ASPHALT/CONCRETE	ASPHALT/CONCRETE/IRRIGATION	1,836,516			1,836,516
7.2	17-07802	CONST	CHEYENN FAMILY PRACTICE	ASPHALT/CONCRETE	FY2017 ASPHALT & CONCRETE REPAIRS	200,000	112,849	2,124	85,027
					ASPHALT & CONCRETE REPAIRS	265,000	158,541	78,796	27,664
8									
8.1	17-07557	CONST	CAMPUS	SPECIAL PROJECTS	UW OPERATIONS SPECIAL PROJECTS	708,000			708,000
8.2	17-07630	CONST	CAMPUS	HAZARDOUS	ASBESTOS ABATEMENT FY2017	200,000	83,188	6,140	110,672
8.3	17-07631	CONST	ARTS & SCIENCES	SECURITY	UPGRADE EXTERIOR CAMPUS SECURITY	1,000,000	46,396	4,560	949,044
8.4	17-08001	NEW	CENTENNIAL COMPLEX	ELECTRICAL	UPGRADE CRITICAL LIGHTING AND CONTROL ISSUES	400,000	17,590	813	381,597
8.5	18-08219	NEW	GENERAL STORAGE	SECURITY	UPGRADE SECURITY	360,000		813	359,187
8.6	18-08292	NEW	CAMPUS	STRUCTURAL	UPGRADE DOCK	13,000			13,000
					EMERGENCY SYSTEMS: REPLACE FIRE ALARM SYSTEMS	80,819			80,819
9									
					MISC				
10									
10.1	18-08290	NEW	CHEYENNE FAMILY PRACTICE	RENOVATION	BUILDING RENOVATIONS	4,378,032			4,378,032
					BUILDING SYSTEMS TO UNIVERSITY STANDARD	225,000			225,000
TOTALS						23,015,158	1,871,218	787,415	20,356,525

TOTAL APPROPRIATION 23,015,158
 TOTAL BUDGETED 23,015,158
 FUNDS NOT BUDGETED -