



**BOARD OF TRUSTEES' FACILITIES  
CONTRACTING COMMITTEE  
MATERIALS**

**May 10, 2023  
11:00 a.m. – 1:00 p.m.**

AGENDA  
FACILITIES CONTRACTING COMMITTEE  
May 10, 2023  
11:00 a.m. -1:00 p.m.

**Executive Session:**

- 1. Discussion: Real Estate and Construction Items – As needed

**Regular Meeting:**

Trustees Facilities Contracting Committee and Full Board Public Session:

- 1. Consideration and Action: Athletics Maintenance Facility – Design-Bid-Build Construction Agreement .....3
- 2. Consideration and Action: War Memorial Stadium West Stands – GMP .....5
- 3. Consideration and Action: UW Police Facility Deconstruction –Design-Bid-Build Construction Agreement .....7
- 4. Consideration and Action: Wyoming Union Chick Fil A – GMP .....9
- 5. Consideration and Action: Science Initiative– Change Order for Shelled Space .....11

Trustees Facilities Contracting Committee only:

- 1. Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to avoid all surprises. 1) Parking Garage, 2) Housing, 3) AMK, 4) Law School 5) Natatorium 6) Stadium and 7) other—Mai. (NOTE-Executive Session on construction projects—if necessary). **Remains as agenda topic.** ..... 13
- 2. Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). **Remains as agenda item until project completed**
- 3. Construction Project Enabling Actions or Information- As needed:
  - i. Feed Mill Update
  - ii. Major Maintenance .....33

**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: Athletics Maintenance Facility – Design –Bid – Build Construction Agreement, Mai**

- PUBLIC SESSION
- EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
- No

FOR FULL BOARD CONSIDERATION:

- Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
  - No
- Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration seeks to enter into a construction contract with Shepard Construction, Inc. Rawlins, WY for the Athletics Maintenance Facility.

This facility will replace space Athletics currently utilizes under the west stands of War Memorial Stadium to store and repair maintenance equipment. Current planning for the War Memorial Stadium West Stands Renovation project utilizes this space to accommodate new concessions, restrooms, and circulation space.

Work will commence the summer of 2023 with substantial completion anticipated the spring of 2024.

Previous funding approved is \$5,400,000 from the 2021 Appropriation.

Design documents have been completed by Arête Design, LLC, of Sheridan, WY. A solicitation for services was publicly advertised and bids were received on April 26, 2023. Administration is recommending approval of the lowest qualified bidder.

The low bid was \$3,078,400 submitted by Shepard Construction, Inc. Rawlins, WY. This results in a total project budget for the Athletics Maintenance Facility, including contingencies and administrative costs, of \$4,100,000.

Administration requests approval to execute the Agreement Between Owner and Contractor with Shepard Construction, Inc. of Rawlins, WY in the amount of three million seventy-eight thousand four hundred dollars (\$3,078,400) for the Athletics Maintenance Facility. Total project budget for the Athletics Maintenance Facility, including contingencies and administrative costs, shall not exceed four million one hundred thousand dollars (\$4,100,000).

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

- January, 2023 – Board authorized Administration to proceed with the Athletics Maintenance Facility utilizing the design-bid-build delivery method with a revised total project budget of Five Million Five Hundred Thousand dollars (\$5,400,000.00) to come from the War Memorial Stadium West Stands Renovation budget, 2021 Appropriation.
- September, 2022 – Board approved a design amendment for the design of the Athletics Maintenance Facility.
- May, 2022 – Board authorized Administration to proceed with Level III services for the War Memorial West Stands Renovation project.
- May, 2020 – Board authorized Administration to enter contract negotiations with Arete Design Group as the design consultant for the War Memorial West Stand Renovation and Corbett Natatorium Addition projects.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(G)(1) the Board of Trustees must approve all construction contracts.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board to enter into a construction contract with Shepard Construction of Rawlins, WY.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute the Agreement Between Owner and Contractor with Shepard Construction, Inc. of Rawlins, WY in the amount of three million seventy-eight thousand four hundred dollars (\$3,078,400) for the Athletics Maintenance Facility. Total project budget for the Athletics Maintenance Facility, including contingencies and administrative costs, shall not exceed four million one hundred thousand dollars (\$4,100,000).”



**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: War Memorial Stadium West Stands Additions and Renovations - GMP, Mai**

- PUBLIC SESSION
- EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
- No

FOR FULL BOARD CONSIDERATION:

- Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- No
- Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration seeks authorization from the Board to establish the guaranteed maximum price (“GMP”) with GE Johnson Construction, Jackson, WY for the construction of the West Stands additions and renovations project.

War Memorial Stadium opened in 1950 and while the facility has had upgrades over the years, the lower west stands and press box are outdated and do not meet the needs of the University. West stands renovations are required to extend the useful life of the facility and upgrade to modern standards. The project aims to enhance both spectator and vendor experience, while allowing the press to have improved accommodations.

Work will begin on this project after the fall 2023 football season with substantial completion anticipated in August of 2025.

Previous funding approved is as follows: 2021 State Appropriation - \$14,100,000, FY23-24 Major Maintenance - \$6,800,000, Private Funds - \$19,500,000, and Construction Reserves \$11,700,000. For a project budget of \$52,100,000 for the construction of the West Stands additions and renovations project.

Design documents have been completed by Arete Design, LLC, Sheridan, WY. UW Operations with GE Johnson, advertised for subcontractors and bids were read in a public bid opening.

Administration requests authorization to execute Amendment No. 1 to the Agreement between the Trustees and Construction Manager-At-Risk with GE Johnson Construction for the War Memorial Stadium West Stands Additions and renovations establishing a GMP in the amount not-to-exceed sixty-eight million thirteen thousand seventy-eight dollars (\$68,013,078) with a project budget including contingencies and administrative costs, of eighty-four million nine

hundred dollars (\$84,900,000). Additionally, Administration requests approval for the use of \$31,500,000 of the general funds appropriated in the 2023 legislative session for the War Memorial Stadium West Stands project.

**PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:**

- July 2022 – Board approved administration to execute the Agreement between the Owner and Construction Manager-at-Risk. The University of Wyoming and GE Johnson Construction of Wyoming entered a contract in the amount of \$143,000.00 for construction management services for the War Memorial Stadium West Stands additions and renovations project.
- May 2022 - Board approved the War Memorial West Stands addition and renovation Phase 1 & 2 project with a total project budget of forty-five million eight hundred thousand dollars (\$45,800,000) and a construction delivery method of Construction Manager-at-Risk and proceeded with level 3 design and construction.
- May 2022 - Board approved the War Memorial West Stands addition and renovation Phase 3 project with a total project budget of eleven million seven hundred thousand dollars (\$11,700,000) and a construction delivery method of Construction Manager-at-Risk and proceeded with level 3 design and construction, with funding to be determined.
- May 2020 - Board approved Arete Design Group as the design consultant for the War Memorial West Stand Renovation and Natatorium.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III), no modification to the project budget shall be made without approval of the Board and Board approval is required to establish the Guaranteed Maximum Price.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board to establish a GMP with GE Johnson Construction, with an all-in budget amount not-to-exceed \$84,900,000.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute Amendment No. 1 to the Agreement between the Trustees and Construction Manager-At-Risk with GE Johnson Construction for the War Memorial Stadium West Stands Additions and renovations establishing a GMP in the amount not-to-exceed sixty-eight million thirteen thousand seventy-eight dollars (\$68,013,078) with a project budget including contingencies and administrative costs, of eighty-four million nine hundred dollars (\$84,900,000). I further move approval for the use of \$31,500,000 of the general funds appropriated in the 2023 legislative session for the War Memorial Stadium West Stands project.”

**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: UW Police Facility Deconstruction – Design-Bid-Build Construction Agreement, Mai**

- PUBLIC SESSION  
 EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes  
 No

FOR FULL BOARD CONSIDERATION:

- Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*  
 No  
 *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration seeks to enter into a construction contract with XXXXXX for the deconstruction of the UW Police Facility.

Following the completion of the Ivinson Parking Garage, the UW Police Department will move, leaving their current building ready for deconstruction along with the other buildings on the block. The scope of this contract for deconstruction/removal includes civil design; hazardous material survey, work plan and hazardous material abatement; demolition and removal of existing above and below grade structures, asphalt, landscaping, the abandonment and re-location of existing utilities, fill and grading of site, and a storm water drainage plan.

Following building removal, parking design will be completed to increase the availability of surface parking on the north side of campus. Administration plans to have the site available for parking in spring of 2024.

Work will commence the summer of 2023 with substantial completion for the deconstruction anticipated to be August 2023.

The funding for this project is from Construction Reserves with a total project budget of \$2,250,000.

A solicitation for services was publicly advertised and bids will be received on May 4, 2023, final recommendations will be brought to the committee in May.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

- September 2022 – Board authorized administration to demolish and remove the University-owned facilities on the block as presented and authorize Administration to proceed with design and advertising of the Police Facility Demolition project funded via

Construction Reserves with a total project budget of \$2,250,000 procured through the design-bid-build delivery method.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(G)(1) the Board of Trustees must approve all construction contracts.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board to enter into a construction contract with Shepard Construction of Rawlins, WY.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to authorize Administration to execute an Agreement between Owner and Contractor with XXXXXXXXXX in the amount of \$XXXXXXXXXX for the deconstruction of the UW Police Facility.”

**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE:** Chick-fil-A – GMP, Mai

- PUBLIC SESSION  
 EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes  
 No

FOR FULL BOARD CONSIDERATION:

- Yes [*Note: If yes, materials will also be included in the full UW Board of Trustee report.*]  
 No  
 Attachments/materials are provided in advance of the meeting.

EXECUTIVE SUMMARY:

Administration seeks authorization from the Board to establish the guaranteed maximum price (“GMP”) with Arcon Inc. for the Union renovations project.

Planning and Construction within the Division of Administration has been working with Chick-fil-A, and their project development team, architect, and CMAR to develop construction drawings, specifications, and a project logistics plan.

Pre-construction has already begun, with the opening of the establishment projected to be as early as spring semester 2024.

Funding for this project is from the Dining Reserve Account for an all-in project budget of \$2,250,000.

Administration requests authorization to execute Amendment No. 1 to the Agreement between the Trustees and Construction Manager-At-Risk with Arcon, Inc. for the Union renovation project establishing a GMP in the amount not-to-exceed one million four hundred thirty thousand five hundred forty-three dollars (\$1,430,543), with funding to come from the Dining Reserve Account.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

- January 2023 – Board approved administration to execute a CMAR Agreement with Arcon Inc. for pre-construction services in the amount of Fourteen Thousand Nine Hundred dollars (\$14,900.00) and development of a Guaranteed Maximum Price for the Chick-fil-A project with funding to come from the Dining Reserve Account.
- September 2022 – Board authorized Administration to proceed with design documents and construction procurement, with a budget of \$2,250,000.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III), no modification to the project budget shall be made without approval of the Board and Board approval is required to establish the Guaranteed Maximum Price.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board for authorization to execute a contract amendment with Arcon Inc.

**PROPOSED MOTION:**

“I move to recommend to the full Board of Trustees to execute Amendment No. 1 to the Agreement between the Trustees and Construction Manager-At-Risk with Arcon, Inc. for the Union renovation project establishing a GMP in the amount not-to-exceed one million four hundred thirty thousand five hundred forty-three dollars (\$1,430,543), with funding to come from the Dining Reserve Account.”

**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE:** Science Initiative – Change Order for Shelled Space Buildout, Mai

- PUBLIC SESSION  
 EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes  
 No

FOR FULL BOARD CONSIDERATION:

- Yes [*Note: If yes, materials will also be included in the full UW Board of Trustee report.*]  
 No  
 Attachments/materials are provided in advance of the meeting.

EXECUTIVE SUMMARY:

Administration is seeking board approval for a Change Order with GE Johnson Construction of Wyoming for the Science Initiative Buildout project.

The Science Initiative Building was substantially complete 4/30/2022 and occupied for research and instruction in the summer of 2022. The initial scope of the building construction left approximately 16,000 square feet of the building shelled and prepped for future completion with additional funding. Exhibit 1 illustrates the layouts and intended uses of the spaces to be completed with this action.

Initial schedule and lead time analysis has substantial completion as early as fall of 2024, pending Board of Trustees approval in May.

The funding for this project has been allocated through 2023 legislative action that awarded \$12.25 Million for the finishing of the shelled space within the Science Initiative building.

Construction documents are in progress with GSG Architecture, Casper WY. The CMAR has provided pricing and is prepared to commence with procurement activities immediately. The scope captured in this Change Order completes all shelled space in the SI building.

Administration requests authorization to execute a Change Order for the Science Initiative Build-out project for an amount not-to-exceed eleven million six hundred sixty-eight thousand seven hundred forty-nine dollars (\$11,668,749).

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

- March 2023 - \$12.25M was committed through legislative action for the completion of the shelled spaces in SI. GSG Architecture, Casper WY, is the Architect of Record for the Science Initiative and has completed all phases of design dating back to 2015 Level II planning. Administration was granted approval to execute a contract amendment with

GSG Architecture in an amount not to exceed \$244,950.00 for the completion of construction documents for the unfinished spaces in SI, this included bidding support, contract administration, and warranty support services.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(G), the Board of Trustees shall approve all change orders greater than \$50,000.00.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board for approval of the Change Order with GE Johnson for the Science Initiative Build-out project.

**PROPOSED MOTION:**

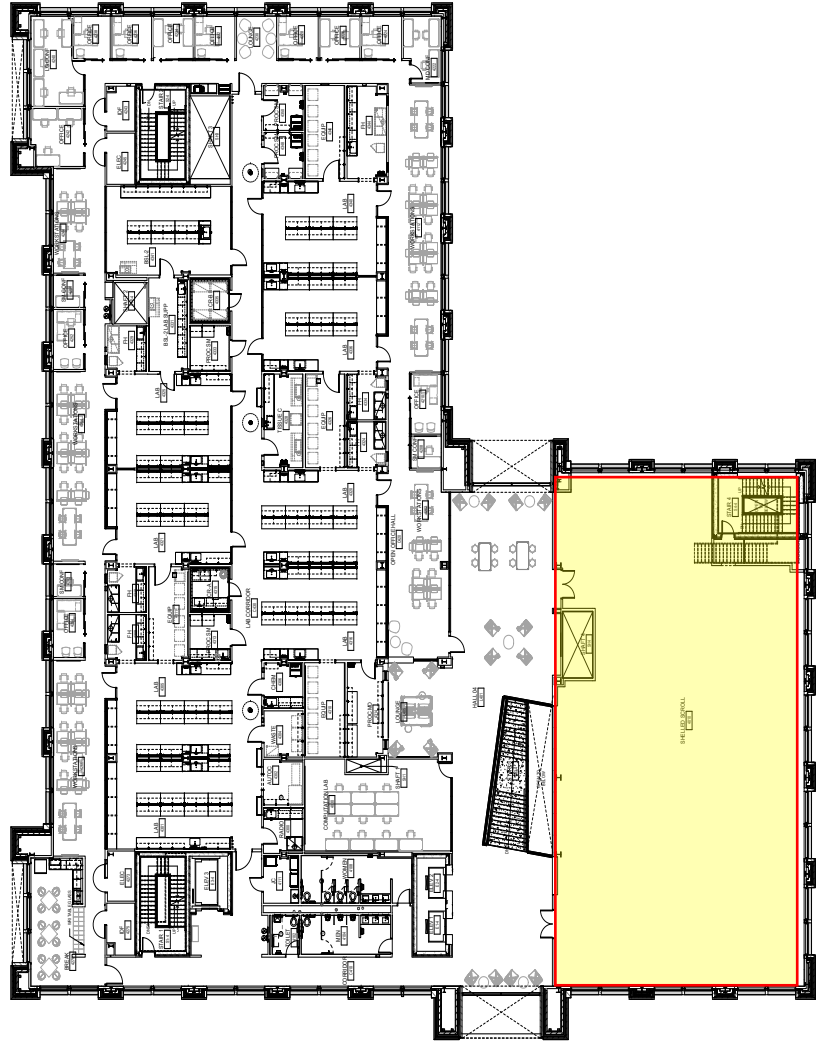
“I move to recommend to the full Board of Trustees to authorize Administration to execute a Change Order for the Science Initiative Build-out project for an amount not-to-exceed eleven million six hundred sixty-eight thousand seven hundred forty-nine dollars (\$11,668,749).”



Exhibit 1



Level 1 Shelled Spaces to be Completed



Level 4 Shelled Space to be Completed



**gsgarchitecture**  
**D E S I G N**  
 ARCHITECTURE PLANNING  
 606 SOUTH DAVID STREET  
 CODY, WY 82401  
 333 WEST 12TH STREET  
 GREELEY, CO 80634  
 T: 970 584 6350

**PERKINS + WILL**  
 1301 5TH AVE #2000  
 SEATTLE, WA 98101  
 T: 206 581 8000  
 CONSULTANT LOGO

**FLOOR PLAN GENERAL NOTES**

- REFER TO A40-01 FOR GENERAL PROJECT NOTES, ABBREVIATIONS, SYMBOLS, AND LEGENDS
- ENLARGED FLOOR PLANS SHOW THE BUILT-OUT ALTERNATE CONDITIONS. REFER TO A40 SERIES FOR THE SHELLED SPACES.
- PROVIDE 6" SLAB DEPRESSION AT COLD ROOMS. REFER TO A40S SERIES.
- REFER TO A43 SERIES FOR TOILET PLANS AND ACCESSORIES.
- REFER TO A46 SERIES FOR INTERIOR ELEVATIONS.
- REFER TO A50 SERIES FOR CASEWORK TYPES AND FINISHES.
- REFER TO A66 SERIES SHEETS FOR EQUIPMENT SCHEDULE
- ALL GYP FLOORING AROUND COLUMNS, SHOTCRETE AND SHEAR WALLS, I/O UNFINISHED FACE OF GYP BD. OF WALL, I/O.
- PROVIDE 6" CLEARANCE AROUND ALL BISSAKEY CABINETS, AND LAMINAR FLOW HOODS
- PROVIDE BACKING SUPPORT BLOCKS WHERE WALL MOUNTED EQUIPMENT, ACCESSORY FUTURE, DOOR HARDWARE OR CASEWORK COCERS.
- PROVIDE WALL CEILING ACCESS PANELS WHERE MECHANICAL AND PLUMBING ACCESS IS NECESSARY. REFER TO MECHANICAL, PLUMBING AND ELECTRICAL DRAWINGS.
- PROVIDE 0.13% THERMOPLASTIC SHEET WATERPROOFING AT ALL VERTICAL SURFACES THAT SEPARATE INTERIOR SPACES FROM BELOW-GRADE SOIL.

**FLOOR PLAN LEGEND**

EXPANSION JOINT  
 NEW PARTITION  
 EXTERIOR ELEVATION TAG  
 WALL SECTION TAG  
 BUILDING SECTION TAG  
 FIELD VERIFY  
 INTERIOR WINDOW TAG REF. A62-01 SERIES FOR SCHEDULE  
 DOOR TAG REF. A62-01 SERIES FOR DOOR SCHEDULE  
 PARTITION TAG REF. A6-01 SERIES FOR PARTS  
 FLOOR DRAIN. REFER TO PLUMBING  
 FIRE RATED FLOOR BOX. REFER TO ELEC  
 CURTAIN WITH SURFACE MOUNTED CEILING HANGERS. REFER TO ELEC  
 STRUCTURAL BRACING  
 LEAD LINED WALL  
 ENLARGED PLAN TAG  
 REFERENCE OTHER SHEET FOR SCOPE  
 CONTRACTOR FURNISHED EQUIPMENT ITEM  
 OWNER FURNISHED EQUIPMENT ITEM  
 FURNITURE. REFER TO A45 SERIES  
 FUTURE  
 CORNER GUARD TAG. REFER TO A24-XX FOR DETAIL AND A64-A FOR FINISHES AND PRODUCT INFORMATION.  
 END GUARD TAG

**FLOOR PLAN**  
**NOTES BY NUMBER**

○ <<< Indicates Sheet Keynote on Plan

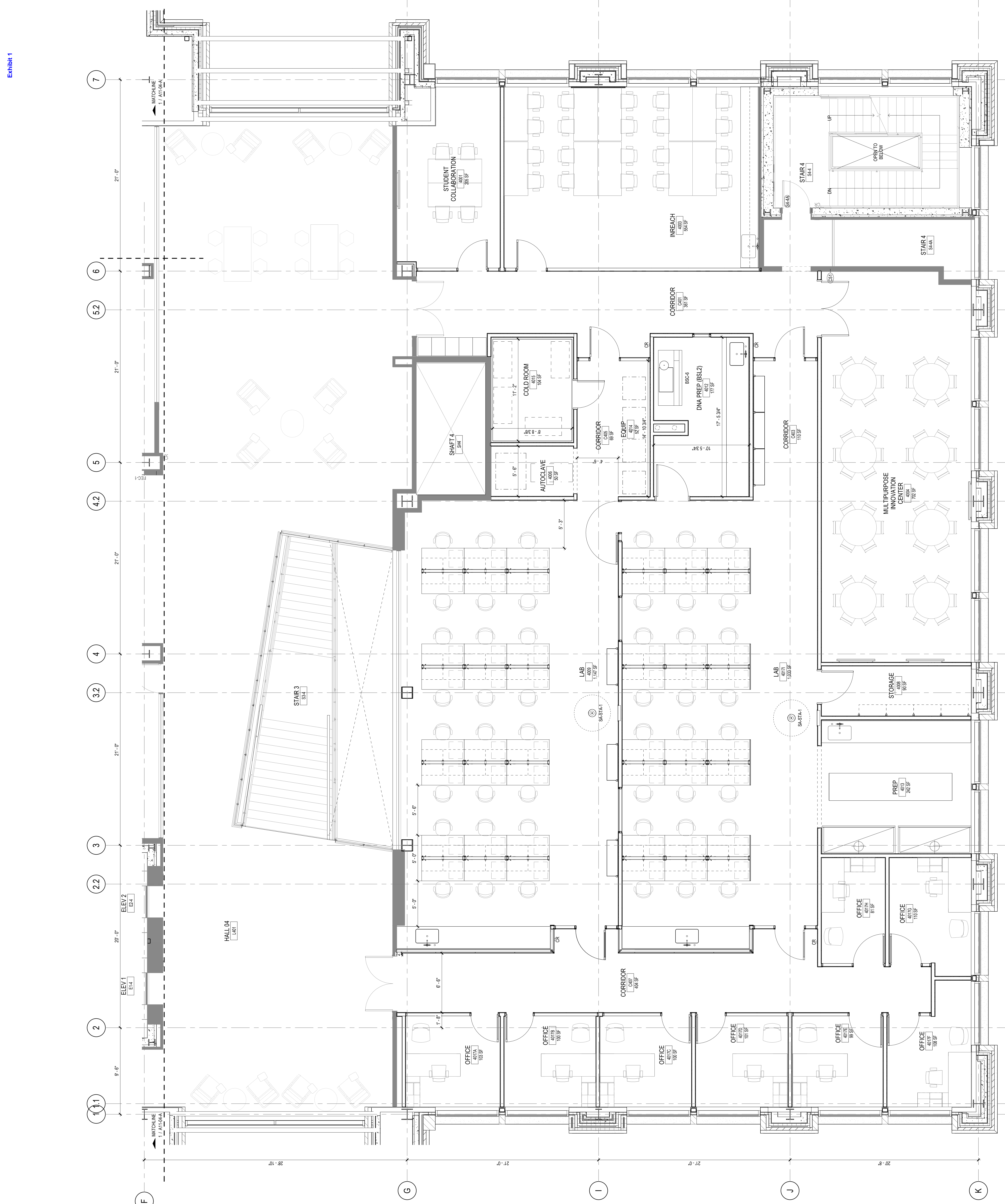
**UNIVERSITY OF WYOMING**  
**SCIENCE INITIATIVE BUILDING**  
 Laramie, WY

PROJECT#: 16141519  
 DATE: 04/04/2023  
 DRAWING#: P-141

**RECORD DRAWINGS**

LEVEL 04 - SCROLL LAYOUT

**PRES-06**

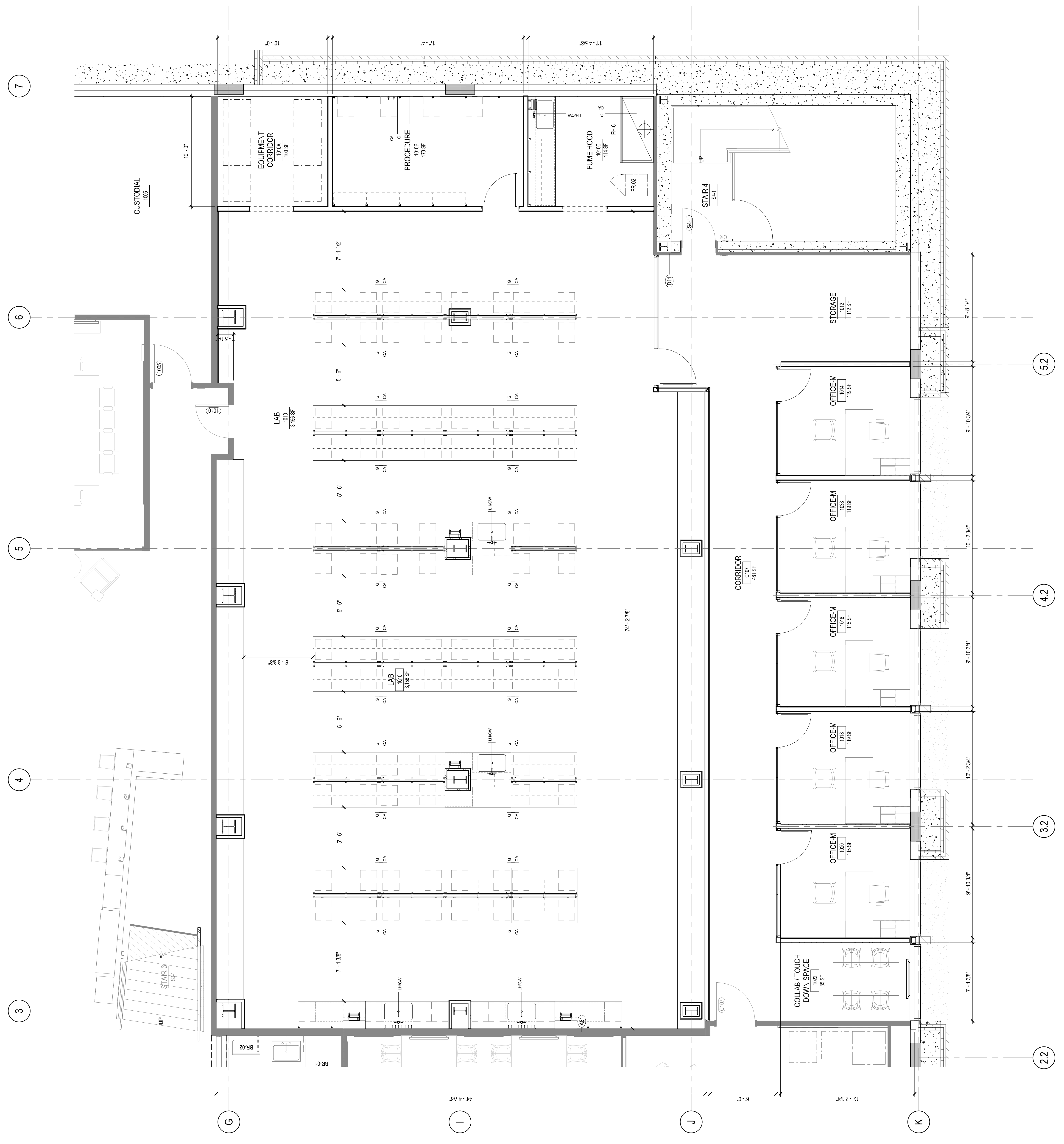


*"The Student Collaborative Research, Outreach and Learning Laboratory (SCROLL) on Level 4 is specifically designed for the Science Initiative Programs, including offices for the Program faculty as well as highly flexible, multipurpose support spaces to enable cross-disciplinary undergraduate STEM research and Course-based Undergraduate Research Experiences for STEM students, STEM in-reach and outreach programming, and experiential learning across all STEM disciplines. These spaces will also foster cross-campus and cross-state collaborations to build greater access to STEM opportunities for UW, community college, and K-12 faculty and students. Collaborations will include educational opportunities focused on innovation, entrepreneurship and business development for STEM students, development of an Office of Undergraduate STEM Research, and inreach spaces to be shared by multiple STEM engagement programs on campus (e.g., SI Roadshow, Science Kitchen, Tier 1 Engineering)".*

1 LEVEL 04-ENLARGED PLAN-SOUTH - SCROLL LAYOUT  
 1/4" = 1'-0"



*"The research expansion space on Level 1 will be designed to support a wide variety of cross-disciplinary research 'centers' which will not have any permanency in the building beyond 3-6 years. Research spaces on levels 2, 3, and 4 are well designed to support the biological sciences, specifically wet-lab research needs, but not physical sciences or engineering. Level 1 research spaces will be designed to meet the needs of these groups among others, offering the greatest flexible use as new research 'centers' are born in this space".*  
 Lyford, Brown



**1** LEVEL 01-ENLARGED PLAN-RESEARCH LAB  
 1/4" = 1'-0"

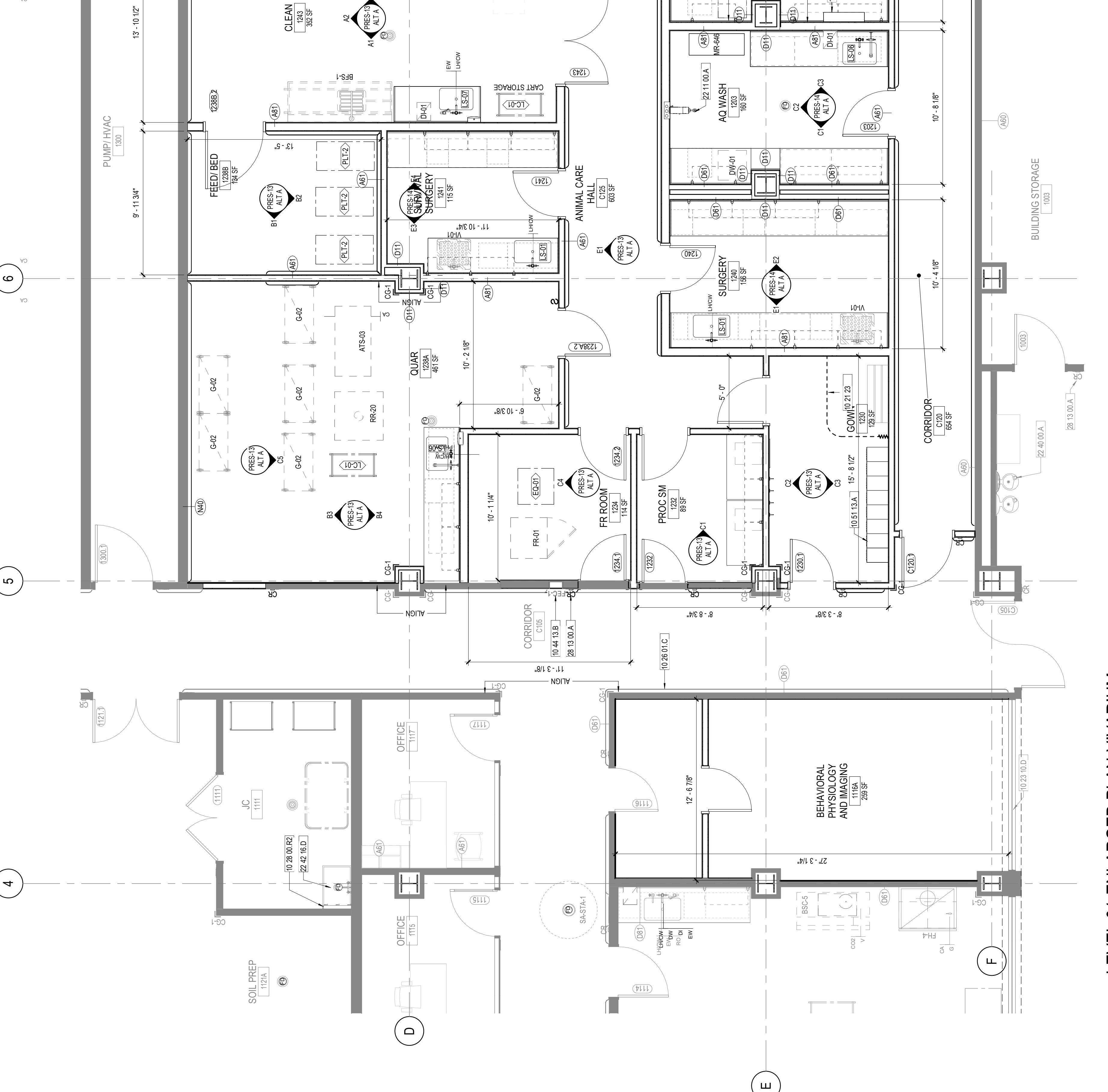
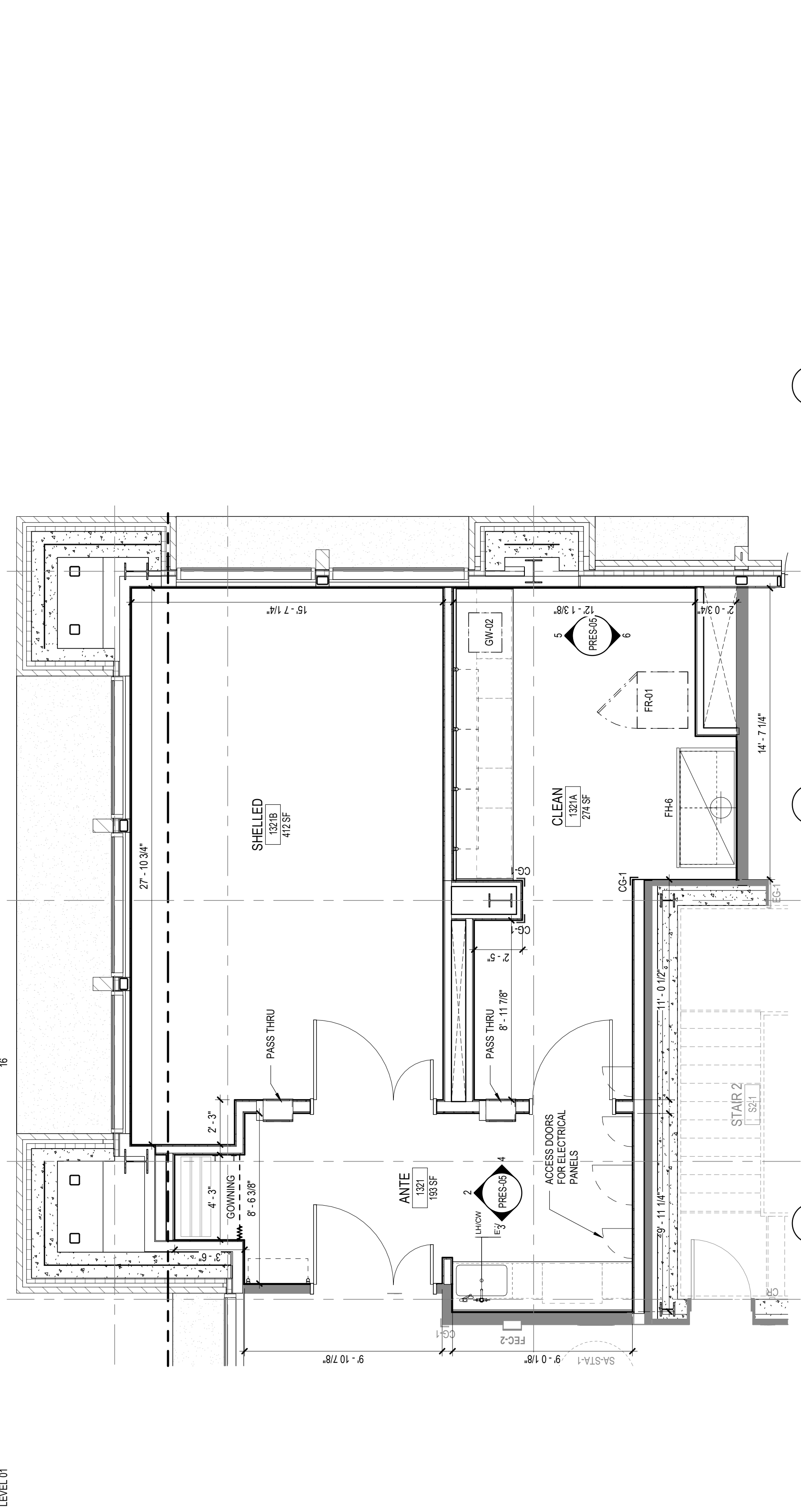


*“The vivarium space on Level 1 is being designed to accommodate the animal husbandry needs of researchers on campus who use animal models to study biological questions of significance to human health and disease. The main holding facility is divided into two suites, one to accommodate research involving rodents and the other to accommodate research using various aquatic species. Completion of this space and additional procedure rooms on Level 1 will support several labs that are, or will soon be, in the building as well as other stakeholders across campus. Moreover, this state-of-the-art facility will help in recruitment efforts to attract top-tier candidates with animal husbandry needs.”*

*Gatlin*

EQUIPMENT SCHEDULE: CFCU - VIVARIUM

EQUIPMENT NO.	ROOM NAME	QTY	NEW/EXIST	COLOR	Manufacturer	Model	Width	Depth	Height	COMMENTS
EQ-01	FREEZER, 8" C	1	N	CFU			2'-6"	2'-6"	6'-7.14"	F
LC-01	LAB CART	1	N	CFU	GLOBAL INDUSTRIAL	W300207	2'-6"	2'-6"	2'-6"	F
LC-02	LAB CART	1	N	CFU	GLOBAL INDUSTRIAL	W300207	2'-6"	2'-6"	2'-6"	F
LC-03	LAB CART	1	N	CFU	GLOBAL INDUSTRIAL	W300207	2'-6"	2'-6"	2'-6"	F
PL-2	FEED PALLET	3	N	CFU			2'-6"	4'-0"	1'-0"	F
RF-20	UNDERCOUNTER RANGE	1	N	CFU	ANIMAL CARE SYSTEMS	OPTIMISE FULL BACK W/UNDERCOUNTERS	2'-6"	2'-6"	2'-6"	F
RF-21	UNDERCOUNTER RANGE	1	N	CFU	ANIMAL CARE SYSTEMS	OPTIMISE FULL BACK W/UNDERCOUNTERS	2'-6"	2'-6"	2'-6"	F
RF-22	OPTIMISE HOLDING RACK	4	N	CFU	ANIMAL CARE SYSTEMS	OPTIMISE FULL BACK W/UNDERCOUNTERS	2'-6"	2'-6"	2'-6"	F
RF-23	OPTIMISE HOLDING RACK	4	N	CFU	ANIMAL CARE SYSTEMS	OPTIMISE FULL BACK W/UNDERCOUNTERS	2'-6"	2'-6"	2'-6"	F



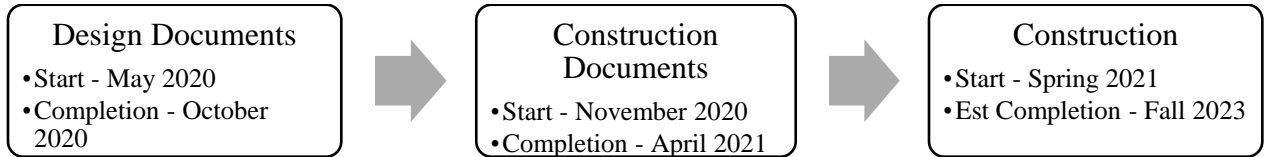


## Capital Construction Progress Report as of April 25, 2023

### PROJECTS IN CONSTRUCTION

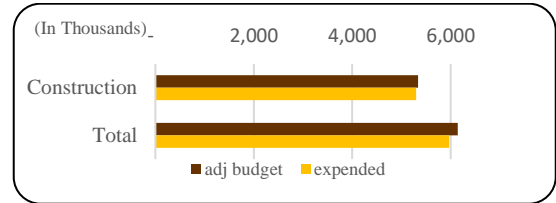
<https://www.uwyo.edu/administration/planning-and-construction/>

#### 1. 11<sup>th</sup> & 12<sup>th</sup>/Lewis Street Reconstruction



Contractor: GE Johnson Construction Wyoming  
BOT approval - March 25, 2021

Architect: Norris Design  
BOT approval - November 14, 2019



Original Project Budget \$ 4,000,000 (a)  
Adjusted Project Budget \$ 6,140,465 (d)

**Table 1.1: Funding- 11<sup>th</sup> and 12<sup>th</sup> /Lewis Street**

<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
EERB Project Reserve	4,000,000.00	4,300,000.00
Science Initiative Project Reserve		300,000.00
West Campus Satellite Energy Plant Project Reserve		1,446,440.17
City of Laramie		48,700.00
Campus Master Plan Project – remaining funds		45,324.83
<b>Total Project</b>	<b>4,000,000.00</b>	<b>6,140,465.00</b>

**Table 1.2: Project Expenses- 11<sup>th</sup> and 12<sup>th</sup> /Lewis Street**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	3,000	2,078	283	5,361	(5,301)	(60)	-
<b>Contingency</b>	450	-	(450)	-	-	-	-
<b>Design</b>	365	63	234	662	(611)	(48)	3
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	185	-	(67)	118	(54)	(37)	27
<b>Total</b>	<b>4,000</b>	<b>2,141</b>	-	<b>6,141</b>	<b>(5,966)</b>	<b>(145)</b>	<b>30</b>

**Project History Summary: 11<sup>th</sup> and 12<sup>th</sup> / Lewis Street**

Guaranteed Maximum Price (GE Johnson construction)	\$ 3,586,303.00 (direct construction)
Change Orders (GE Johnson)	\$ 301,860.88
Change Order Surveying and Installation (Haselden)	\$ 1,375,072.00
<u>Change Order Additional Sewer Line (Domino)</u>	<u>\$ 97,400.00</u>
<b>TOTAL (GE Johnson, Haselden and Domino)</b>	<b>\$ 5,360,635.88</b>

Contract Substantial Completion Date      Phase 1 and 2: May 2022

**Project History Detail: 11<sup>th</sup> and 12<sup>th</sup> / Lewis Street**

**Statement of Contract Amount (GE Johnson)**

<b>Original contract</b>	Phase 1 & 2 Lewis Street Corridor Improvements ( <i>Change order to GE Johnson Science Initiative contract</i> )	<b>\$3,586,303</b>
Change order #9	Additional concrete for light pole bases, contingency for 12 <sup>th</sup> Street section and overhead	48,198
Change order #10	Additional light pole stone, construction contingency and overhead	8,057
Change order #11	Additional concrete to widen 12 <sup>th</sup> Street rated path per AHJ, contingency and overhead	47,680
Change order #12	Additional boulders/plant count; additional sandstone boulders; irrigation design changes and added boring	25,754
COR 102	Added site rails, no change to overall contract. Cost adjustment from Lewis St portion to SI	(3,909)
CO 004 & 011	Damaged fiber vault, concrete paving, and painting. Cost adjustment from Lewis St to SI	(7,859)
CO 014 & 015	Guardrail, handrail changes. Cost adjustment from Lewis St portion to SI	(2,727)
Change order #17	Provide 9 <sup>th</sup> Street striping and excavate foundation, pour concrete base monolithic (EERB art foundation)	28,713
CO 015 & 006	Additional concrete sidewalk repairs; inlet box lowered, bury broken valve box. Cost adjustment from Lewis St portion to SI	(3,137)
Change order #18	Added drainage area and revision to landscape, detention pond, manhole, pipe and grading	49,176.89
Change order #19	Added detention pond, manhole, drainage rock and asphalt patch/grading	39,052.99
SOV line adj	Added landscape concrete paving. Cost adjustment from SI portion to Lewis St.	47

COR 123 & 125, PCO 581, 582- 584, 590-592	Added landscape items for grading, flood mitigation, drainage. Cost adjustment from SI portion to Lewis St.	72,814
<b>Adj contract</b>		<b>\$3,888,163.88</b>

**Statement of Contract Amount (Haselden)**

<b>Original contract</b>	Surveying, Installation of 15 <sup>th</sup> Street North Additional Water & Sewer Lines ( <i>Change order to Haselden Wyoming Hall contract</i> )	<b>\$1,425,572.00</b>
Change order #11	Credit remaining GMP value on contract	(50,500)
<b>Adj contract</b>		<b>\$1,375,072.00</b>

**Statement of Contract Amount (Domino)**

<b>Original contract</b>	Additional Sewer Line (Required by MOU with City) ( <i>Domino Construction</i> )	<b>\$97,400.00</b>
<b>Adj contract</b>		<b>\$97,400.00</b>

<b>Total Contractors</b>	<i>GE Johnson, Haselden, Domino Construction</i>	<b>\$5,360,635.88</b>
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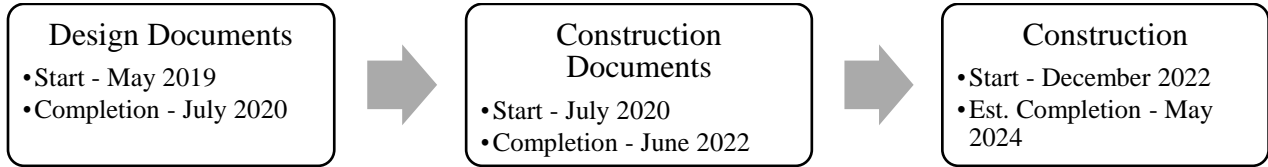
**Project Update: 11<sup>th</sup> and 12<sup>th</sup>/ Lewis Street**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Phase I surrounding Science Initiative is complete.</li> <li>Phase II between Agriculture and Engineering buildings is complete.</li> <li>12<sup>th</sup> St. between Lewis and Bradley is complete including storm drain tie-in and detention basin rock infill.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Final landscape, planting, and irrigation extensions are scheduled for late spring 2023.</li> </ul>

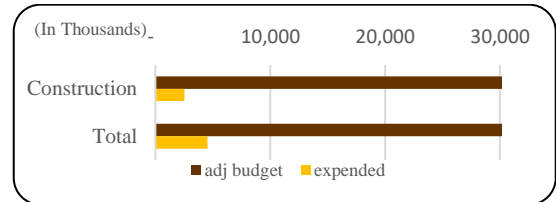
## 2. College of Law Expansion & Renovation



Contractor: FCI Constructors of Wyoming, LLC  
BOT approval – July 15, 2022

Architect: By Architectural Means  
BOT approval – March 28, 2019

Original Project Budget \$30,000,000 (a)  
Adjusted Project Budget \$38,000,000 (d)



**Table 2.1: Funding- College of Law Expansion & Renovation**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW Foundation – donor funds	3,800,000.00	3,800,000.00
State Appropriation 2021-2022 (SF0067, Enrolled Act No. 19)	15,000,000.00	15,000,000.00
Major Maintenance (2023-2024)	11,200,000.00	19,200,000.00
<b>Total Project</b>	<b>30,000,000.00</b>	<b>38,000,000.00</b>

**Table 2.2: Project Expenses- College of Law Expansion & Renovation**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	18,980	7,206	4,507	30,693	(2,529)	(28,164)	-
<b>Contingency</b>	6,297	754	(4,897)	2,154	-	-	2,154
<b>Design</b>	1,759	(25)	737	2,471	(1,404)	(429)	638
<b>FF&amp;E</b>	1,154	45	(424)	775	-	-	775
<b>Tech</b>	714	(50)	(379)	285	(3)	-	282
<b>Admin</b>	1,096	70	456	1,622	(617)	(753)	252
<b>Total</b>	<b>30,000</b>	<b>8,000</b>	<b>-</b>	<b>38,000</b>	<b>(4,553)</b>	<b>(29,346)</b>	<b>4,101</b>



**Project History Summary: College of Law Expansion & Renovation**

Pre-Construction	\$ 36,400
<u>Guaranteed Maximum Price (Amendment #1)</u>	<u>\$30,657,013</u>
<b>TOTAL</b>	<b>\$30,693,413</b>

Contract Substantial Completion Date                      May 8, 2024

**Project History Detail: College of Law Expansion & Renovation**

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$36,400</b>
Amendment #1	Guaranteed Maximum Price	30,657,013
<b>Adj contract</b>		<b>\$30,693,413</b>

**Project Update: College of Law Expansion & Renovation**

<p><b>Work Completed/In Progress:</b></p> <ul style="list-style-type: none"> <li>• Phase 1 caissons are complete.</li> <li>• Interior foundations are complete.</li> <li>• Temporary walls are 90% constructed.</li> <li>• Foundations in progress for the new addition.</li> <li>• Site utilities are progressing.</li> <li>• Furniture move phase 2 started for summer work.</li> <li>• Temporary irrigation.</li> <li>• New interior structural components are complete in the administration wing.</li> <li>• Information Technology cutover is complete.</li> </ul>
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<p><b>Issues Encountered with Proposed Resolution for Each:</b></p> <ul style="list-style-type: none"> <li>• New limestone samples are approved. FCI is addressing cost and schedule impacts. Schedule impacts should be minimal but there will be cost impact.</li> </ul>
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<p><b>Work Planned for Upcoming Month:</b></p> <ul style="list-style-type: none"> <li>• Structural demolition.</li> <li>• Site utilities.</li> <li>• Foundations.</li> <li>• Miscellaneous interior activities.</li> <li>• New interior finishes and mechanical, electrical and plumbing (MEP) upgrades in the existing library and classroom open spaces.</li> <li>• Phase 2 abatement</li> <li>• Mechanical room upgrades.</li> </ul>
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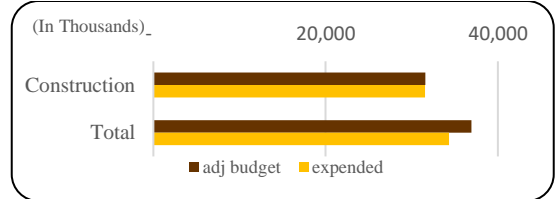
**Utility Infrastructure**

**3. West Campus Satellite Energy Plant – Phase I**



Contractor: GE Johnson Construction Wyoming  
BOT approval – July 13, 2018

Architect: GLHN Architects and Engineers, Inc.  
BOT approval - July 13, 2016



Original Project Budget \$ 36,931,109 (a)  
Adjusted Project Budget \$ 36,931,109 (d)

**Table 3.1: Funding- West Campus Satellite Energy Plant- Phase I**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	
UW – Housing bonds		616,773.00
<b>Total Project</b>	<b>36,931,109.00</b>	<b>36,931,109.00</b>

**Table 3.2: Project Expenses- West Campus Satellite Energy Plant- Phase I**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	29,059		2,513	31,572	(31,522)	(50)	-
<b>Contingency</b>	4,188	(700)	(3,463)	25	-	-	25
<b>Reserve</b>		1,447	950	2,397		(2,397)	-
<b>Design</b>	2,623	(565)	(14)	2,044	(1,992)	(52)	-
<b>FF&amp;E</b>	110	(50)	(18)	42	(42)	-	-
<b>Tech</b>	25	-	(12)	13	(13)	-	-
<b>Admin</b>	926	(132)	44	838	(744)	(88)	6
<b>Total</b>	<b>36,931</b>	<b>-</b>	<b>-</b>	<b>36,931</b>	<b>(34,313)</b>	<b>(2,587)</b>	<b>31</b>

**Project History Summary: West Campus Satellite Energy Plant- Phase I**

Guaranteed Maximum Price (Amendment #1 and #2)	\$ 29,058,549.00
<u>Amendments #3 and #4 and Change Orders #1 and #2</u>	<u>\$ 2,513,008.00</u>
<b>TOTAL</b>	<b>\$ 31,571,557.00</b>

Contract Substantial Completion Date November 22, 2021

**Project History Detail: West Campus Satellite Energy Plant- Phase I**

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$61,250</b>
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Change order #1	Install curb and flood wall east of EERB for drainage mitigation; concrete paving	41,229
Change order #2	Install trench drain and valley pan east of EERB	41,228
<b>Adj contract</b>		<b>\$31,571,557</b>

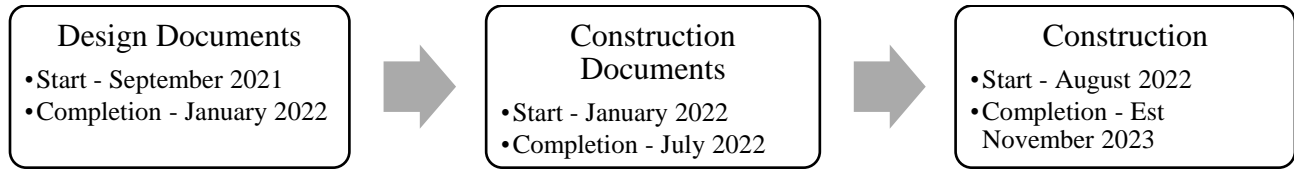
**Project Update: West Campus Satellite Energy Plant- Phase I**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Substantial completion accepted on 11/22/2021.</li> </ul>

<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

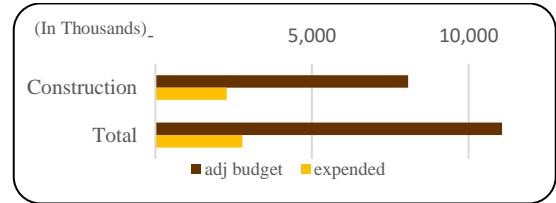
<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Testing systems for use in warmer weather and extension to new construction.</li> </ul>

**4. West Campus Satellite Energy Plant – Phase II (Hot Water Expansion/Tunnel Upgrades)**



Contractor: GE Johnson Construction Wyoming  
BOT approval – January 14, 2022

Architect: ST+B Engineering, Inc.  
BOT approval – September 16, 2021



Original Project Budget \$ 4,500,000 (a)  
Adjusted Project Budget \$ 11,489,000 (d)

**Table 4.1: Funding- West Campus Satellite Energy Plant- Phase II**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
Major Maintenance (2021-2022)	4,500,000.00	4,500,000.00
WCSEP Phase I Reserve		950,000.00
Major Maintenance (2023-2024)		3,500,000.00
Major Maintenance (2025-2026)		2,539,000.00
<b>Total Project</b>	<b>4,500,000.00</b>	<b>11,489,000.00</b>

**Table 4.2: Project Expenses- West Campus Satellite Energy Plant- Phase II**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	8,072	-	-	8,072	(2,281)	(5,791)	0
<b>Contingency</b>	2,604	-	-	2,604	-	-	2,604
<b>Design</b>	713	-	-	713	(481)	(215)	17
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	100	-	-	100	(14)	(26)	60
<b>Total</b>	<b>11,489</b>	-	-	<b>11,489</b>	<b>(2,776)</b>	<b>(6,032)</b>	<b>2,681</b>

**Project History Summary: West Campus Satellite Energy Plant- Phase II**

Guaranteed Maximum Price \$ 8,072,331.00  
Contract Substantial Completion Date July 11, 2023

**Project History Detail: West Campus Satellite Energy Plant- Phase II**

**Statement of Contract Amount**

<b>Original contract</b>		
Amendment #1	Initial Guaranteed Maximum Price	\$950,000
Amendment #2	Final Guaranteed Maximum Price	\$8,072,331
<b>Adj contract</b>		<b>\$8,072,331</b>

**Project Update: West Campus Satellite Energy Plant- Phase II**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• South Prexy’s Pasture domestic water line has been directionally bored, building connections scheduled for summer 2023.</li> <li>• North Prexy’s Pasture condensate line replacement is complete, landscape treatment scheduled for summer 2023.</li> <li>• Hot water piping between Classroom and Health Sciences is complete. Temporary hardscapes are in place. Final landscape and surface treatments will be completed in the summer of 2023.</li> </ul>

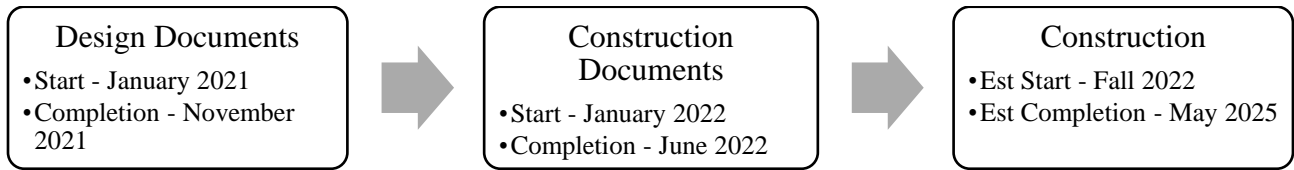
<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>• None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>• Distribution and hardscape work along 9<sup>th</sup> Street.</li> <li>• Commencement of distribution piping work starting in Prexy’s pasture area.</li> <li>• Building connections for the domestic water line on the south side of Prexy’s.</li> </ul>

**UW Housing Phase I**  
**Housing Projects Summary:**

Project	Bonds	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #5)	\$ 202,624,225	\$ 80,000,000	\$ 4,334,947	\$ 3,349,709	\$ -	\$ -	\$ -	\$ 290,308,891	\$ 269,037,948	\$ 21,271,043
Iverson Parking Garage (See Item #6)	\$ 27,331,647		\$ 518,353	\$ -	\$ -	\$ -	\$ -	\$ 27,850,000	\$ 24,773,278	\$ 3,076,722
Wyoming Hall Utility Relocation (Complete)	\$ 14,855,300		\$ 74,000	\$ -	\$ -	\$ -	\$ 88,686	\$ 15,017,986	\$ 13,474,147	\$ 1,543,839
Bus Garage/Fleet Relocation (Complete)	\$ 2,779,260		\$ -	\$ -	\$ 217,948	\$ 5,784,267	\$ -	\$ 8,781,475	\$ 7,899,033	\$ 882,442
Wyoming Hall Deconstruction (Complete)	\$ 1,492,127		\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
<b>TOTAL</b>	<b>\$ 250,000,000</b>	<b>\$ 80,000,000</b>	<b>\$ 4,929,300</b>	<b>\$ 3,349,709</b>	<b>\$ 421,467</b>	<b>\$ 5,784,267</b>	<b>\$ 88,686</b>	<b>\$ 344,573,430</b>	<b>\$ 317,799,384</b>	<b>\$ 26,774,046</b>

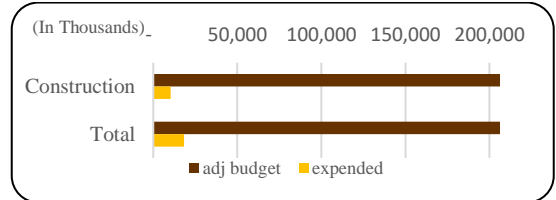
### 5. UW Student Housing and Dining



Contractor: JE Dunn Construction  
BOT approval – June 10, 2020

Architect: alm2s  
BOT approval – July 18, 2019

Original Project Budget \$210,308,891 (a)  
Adjusted Project Budget \$290,308,391 (d)



**Table 5.1: Funding- Student Housing and Dining**

<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds and Other		210,308,891.00
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067, Section 11(a)		80,000,000.00
<b>Total Project</b>	<b>210,308,891.00</b>	<b>290,308,891.00</b>

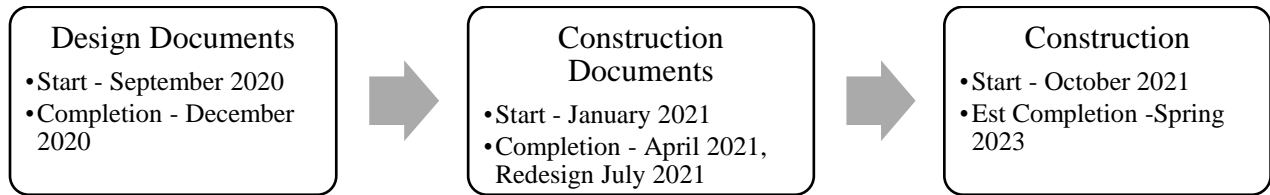
**Table 5.2: Project Expenses- Student Housing and Dining**

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	170,597	88,070	-	258,667	(10,305)	(248,362)	-
<b>Contingency</b>	9,761	1,868	-	11,629	-	-	11,629
<b>Design</b>	9,231	315	-	9,546	(6,801)	(1,928)	817
<b>FF&amp;E</b>	3,585	2,496	-	6,081	-	-	6,081
<b>Tech</b>	1,500	-	-	1,500	-	-	1,500
<b>Admin</b>	2,865	21	-	2,886	(1,137)	(505)	1,244
<b>Total</b>	<b>197,539</b>	<b>92,770</b>	-	<b>290,309</b>	<b>(18,243)</b>	<b>(250,795)</b>	<b>21,271</b>





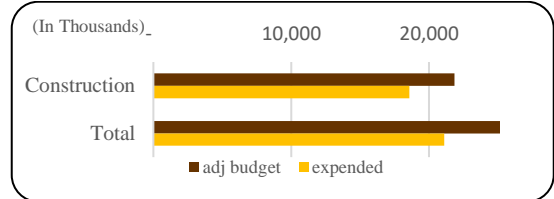
## 6. Ivinson Lot Parking Garage



Contractor: Sampson Construction Co.  
BOT approval – September 16, 2021

Architect: By Architectural Means  
BOT approval – December 11, 2019

Original Project Budget \$27,850,000 (a)  
Adjusted Project Budget \$27,850,000 (d)



**Table 6.1: Funding- Ivinson Lot Parking Garage**

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW – Housing Reserve Account	926,400.00	-
Other Anticipated Costs- Funding TBD	26,923,600.00	
UW – Housing Bonds and Other	-	27,850,000.00
<b>Total Project</b>	<b>27,850,000.00</b>	<b>27,850,000.00</b>

**Table 6.1: Project Expenses- Ivinson Lot Parking Garage**

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	22,688	-	(841)	21,847	(18,574)	(3,273)	-
<b>Contingency</b>	1,666	-	618	2,284	-	-	2,284
<b>Design</b>	1,680	-	169	1,849	(1,682)	(156)	11
<b>FF&amp;E</b>	265	114	46	425	(267)	(158)	-
<b>Tech</b>	442	(114)	-	328	(150)	(13)	165
<b>Admin</b>	1,109	-	8	1,117	(441)	(60)	616
<b>Total</b>	<b>27,850</b>	-	-	<b>27,850</b>	<b>(21,114)</b>	<b>(3,660)</b>	<b>3,076</b>

**Project History Summary: Ivinson Lot Parking Garage**

Pre-Construction (Haselden)	\$ 15,712.00
Original Contract Amount (Sampson)	\$ 20,138,000.00
Change Orders (Sampson)	\$ 1,692,751.77
<b>Total (Haselden and Sampson)</b>	<b>\$ 21,846,463.77</b>

Contract Substantial Completion Date                      December 15, 2022

**Project History Detail: Ivinson Lot Parking Garage**

**Statement of Contract Amount (Haselden)**

<b>Original contract</b>	Pre-construction ( <i>Haselden Wyoming Constructors</i> )	<b>\$15,712</b>
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**Statement of Contract Amount (Sampson)**

<b>Original contract</b>		<b>\$20,138,000</b>
Change order #1	Various revisions: plumbing, electric water cooler (credit), added electric sub-meter, fiber optic cable (credit), drilled pier under/over run, demolish hospital foundation	8,770
Change order #2	Corridor 101 seat bench casework revision, City water main rework	9,083
Change order #3	10 <sup>th</sup> /11 <sup>th</sup> /Ivinson Street reconstruction, utility upgrades	1,509,464
Change order #4	Revisions to concrete, flat panel light spec, water entry combustion air, block out for upturned beams, door and door frames	(2,554)
Change order #5	UW emblem added for CS-45 inscribed panel	2,413
Change order #6	Door hardware revisions	(1,566)
Change order #7	Credit for architectural wall label revisions, deletion of fluid applied air barrier and 2-inch polyisocyanurate insulation deleted from walls	(27,295)
Change order #8	Provide flexible piping connectors for natural gas piping at the garage/acoustical assembly interface	1,015
Change order #9	Bus lane curb and sidewalk revisions	5,801
Change order #10	Purchase, assemble and place (3) teak shower benches in shower area	1,057
Change order #11	Design, fabricate and install (2) illuminated exterior panel signs for garage entry	32,520.77
Change order #12	Exterior painting to Level 1 parking garage ceiling	45,000

Change order #13	10 <sup>th</sup> /11 <sup>th</sup> and Ivinson Street replacement per City	49,987
Change order #14	Addition of (8) 2.5" caliper lance leaf cottonwood trees with soil prep and mulch along north side of Ivinson Street	5,400
Change order #15	Exterior painting to Level 2 parking garage ceiling	40,000
Change order #16	Concrete sealer for Level 1	21,362
Change order #17	Dispatch video intercom control for overhead door	10,454
Change order #18	Color accent on underside of parking deck & painted accent walls	4,578
Change order #19	Relocate cameras #7 & #13	11,912
Change order #20	Change 4" fire sprinkler pipe to Schedule 40	9,057
Change order #21	Additional garage signage for parking management	12,853
Change order #22	Install two (2) additional microwaves	1,334
Change order #23	Install owner-provided license plate reader	28,531
Change order #24	Install gas flow meter	8,040
Change order #25	Assist moving of UWPD gun safe	1,586
Change order #26	Replacement of sign type/install additional signage	1,019
Change order #27	Credit: Additional Construction Administration Services	(149,028)
Change order #28	Additional pipe guard	3,961
Change order #29	Additional A/V outlets	2,823
Change order #30	Revision to snow chute gate	3,600
Change order #31	Generator 181 clearance resolution	5,479
Change order #32	Hydronic system equipment	10,394
Change order #33	Relocation of Fire Department Connection (FDC) per City of Laramie Fire Marshal	10,634
Change order #34	Additional UPS equipment for IT 116	15,067
<b>Adj contract</b>		<b>\$21,830,751.77</b>

<b>Total Contractors</b>	<i>Haselden (pre-con), Sampson Construction</i>	<b>\$21,846,463.77</b>
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**Project Update: Ivinson Lot Parking Garage**

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• Police Department interior finishes are complete.</li> <li>• Garage finishes are complete.</li> <li>• Exterior stone and cast stone in progress.</li> <li>• Structural concrete masonry unit (CMU) is complete.</li> <li>• Audio visual, information technology and security is complete.</li> </ul>

- Generator installed.
- Punch lists are generated and in progress.
- Final inspections are underway.
- Commissioning is nearing completion.
- Site finishes is progressing.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time

**Work Planned for Upcoming Month:**

- Exterior skin.
- Punch list and commissioning.
- Landscaping.
- Ivinson Street improvements.

	C	D	E	F	L	M	N	O
1	<b>2023 MAJOR MAINTENANCE PROJECTS</b>							
2	<b>Total Major Maintenance Appropriation Equals \$52,073,712 + \$5,007,521</b>							
3	<b>April 27, 2023</b>							
4	Status	Building	Category	Description	May 2022 Approved	Additional \$5M Appropriation	Amount Budgeted	Notes
5		MM23-UTIL	UTILITIES	UTILITY INFRASTRUCTURE AND CEP	8,950,000		8,950,000	
6	CONST	CAMPUS	UTILITIES	UPGRADE SANITARY SEWER (N OF CRANE/HILL CAFETERIA TO N OF HILL HALL)			200,000	
7	CONST	CAMPUS	UTILITIES	HOT WATER EXPANSION/TUNNEL UPGRADES PHASE II			3,500,000	WCEP Phase II
8	CONST	CAMPUS	UTILITIES	2023 STEAM DISTRIBUTION UPGRADES			400,000	
9	PLANNING	CAMPUS	UTILITIES	2024 STEAM DISTRIBUTION UPGRADES			500,000	
10	PLANNING	CAMPUS	FIRE/ LIFE SAFETY	EXTERIOR LIGHTING UPGRADES			800,000	9th street, perimeter priority, WCEP Phase II
11	PLANNING	West Campus	UTILITIES	HOT WATER EXPANSION/TUNNEL UPGRADES PER UMP FY2024			200,000	
12	PLANNING	CAMPUS	UTILITIES	MOVE OVERHEAD ELECTRICAL TO UNDERGROUND			3,000,000	
13	CONST	CAMPUS	UTILITIES	HOT WATER EXPANSION/TUNNEL UPGRADES PHASE II			350,000	WCEP Phase II
14		MM23-ADA	ADA	ADA	100,150		100,150	
15		MM23-ELEV	ELEVATORS	ELEVATOR UPGRADES	700,000		700,000	
16		MM23-ROOF	ROOFING	ROOF REPLACEMENTS	6,500,000		6,500,000	
17	PLANNING	CAMPUS	ROOFING	CAMPUS ROOF REPLACEMENTS			1,000,000	
18	HOLD	CAMPUS	ROOFING	AA RE-ROOF				On Hold, Roof has remaining useful life
19		LAW SCHOOL	RENOVATION	COLLEGE OF LAW EXPANSION AND RENOVATION			5,500,000	BOT Approved 11/2022
20		MM23-MEP	MEP	MECHANICAL, ELECTRICAL & PLUMBING	850,000	200,000	1,050,000	
21	CONST	SERVICE BUILDING	MECHANICAL	UPGRADE COMPRESSORS			35,000	
22	NEW	MOUNTAIN VIEW MEDICAL PARK	MECHANICAL	DESIGN ONLY: UPGRADE CONTROLS AND HVAC SYSTEM			200,000	Additional \$5M Appropriation
23	PLANNING	RMMC	MECHANICAL	UPGRADE CONTROLS			200,000	
24	PLANNING	CAMPUS		ADX			250,000	
25	PLANNING	UNIWYO GYM		AHU - DESIGN, PHASE I			165,000	
26	PLANNING	ARMORY		BOILER			200,000	
27		MM23-STRUCT	STRUCTURAL	ENVELOPE & STRUCTURAL	3,600,712		3,600,712	
28	PLANNING	OLD MAIN	STRUCTURAL	UPGRADE STRUCTURAL, TUCK POINT			1,100,712	
29	HOLD	HALF ACRE	STRUCTURAL	POOL AREA				On Hold, Pool has remaining useful life
30		LAW SCHOOL	RENOVATION	COLLEGE OF LAW EXPANSION AND RENOVATION			2,500,000	BOT Approved 11/2022
31		MM23-ASPH/CONC	ASPHALT/CONCRETE	ASPHALT/CONCRETE/IRRIGATION	1,373,000	123,000	1,496,000	
32	PLANNING	CAMPUS	ASPHALT/CONCRETE	REPLACE CONCRETE			1,000,000	ECEC and 9th street perimeter priority, WCEP Phase II
33	PLANNING	CAMPUS PARKING LOTS	ASPHALT/CONCRETE	UPGRADE PARKING LOTS			350,000	ECEC
34	23-11333	CAMPUS		TREE - Succession			123,000	Additional \$5M Appropriation
35		MM23-SPECPROJ	SPECIAL PROJECTS	UW OPERATIONS SPECIAL PROJECTS	2,499,850	1,677,000	4,176,850	
36	CONST	CAMPUS	FIRE/ LIFE SAFETY	HAZARDOUS MATERIALS ABATEMENT			500,000	
37	CANCEL	SERVICE BUILDING	FIRE/ LIFE SAFETY	POTENTIAL CLEANUP FOR TANK				Not needed
38	PLANNING	CAMPUS	FIRE/ LIFE SAFETY	CODE ITEMS			1,677,000	Additional \$5M Appropriation
39		MM23-MISC	MISC	MISC	27,500,000	3,000,000	30,500,000	
40	CONST	LAW SCHOOL	RENOVATION	COLLEGE OF LAW EXPANSION AND RENOVATION			11,200,000	Original Appropriation
41	PLANNED	CORBETT	RENOVATION	CORBETT NATATORIUM ADDITION AND RENOVATION			9,500,000	
42	DESIGN	WEST STADIUM	RENOVATION	STADIUM PHASE 1: LOWER WEST STANDS			6,800,000	
43	DESIGN	ANIMAL SCIENCE		LAB RENOVATIONS			3,000,000	Additional \$5M Appropriation
44								
47				<b>Total</b>	<b>52,073,712</b>	<b>5,000,000</b>	<b>57,073,712</b>	<b>-</b>