UNIVERSITY of WYOMING

FY2020 Budget Development Timeline

Purpose:
To outline the timeline for developing FY2020 budgets. Please contact the Budget & Planning Office with any questions.

- NEW - November 29th and December 12th - WyoCloud Planning module review and training sessions

- December 5th WyoCloud Planning & Budgeting (WyoCloud Planning) module released/opened for Non-Payroll budgeting.

- January 15th business manager will be provided a spreadsheet detailing positions included in the FY 20 budget.

- February 15th 5:00pm **ALL FY2020 budgets** due to the Budget Office

- February 15th Data migration to Budget Office version in WyoCloud Planning

- February 15- March 1st Budget Office review
- March 4 - April 3rd **Division/College budget review sessions with President, VPs, and Deans**

- April 4th Data migration to President's version in WyoCloud Planning

- April 4 -15th President's review

- April 15th Data migration to Board of Trustee's version in WyoCloud Planning

- April 15th FY20 Budget materials are due to the BOT

- May 13-14th **Division & College budget hearings with Board of Trustees Budget Committee**

- May 15-17th **Budget Committee update on FY2020 budget to the full Board of Trustees**

- May 18- June 11th Budget Committee follow-ups and call backs as needed

- June 12th **Board of Trustee's conference call**

- June 28th Data migration to Final BOT approved version in WyoCloud Planning & FY2020 Budgetary Control in WyoCloud Financial Management