

Proposed University reductions and revenue enhancements

College/action	Estimated Savings	Positions
Total from discontinuations, reorganizations, reductions	\$4,097,000	Up to 65
Total academic cuts from across the board	\$ 1,243,000	
Total, academic reductions	\$5,340,000	
Reduction in department heads		Up to 10
Academic policy efficiencies	\$750,000	
Employment policies	\$1,500,000	
Cost savings from consolidations in auxiliaries	\$2,153,000	
Parking	\$500,000	
Non-academic reductions	\$2,577,000	
Step Two Reallocations	\$500,000	
Total	\$13,320,000	

Item	Budget required (annual)
Step Two reductions covered with one time monies previously	\$3,125,000
Debt service	\$5,000,000
Required reallocations to respond to previous cuts (reallocation of block grant funding to go to SoC in collaboration with CEAS + SOC + WIP + WORTH +	\$5,500,000
Total annual required	\$13,625,000

Last updated 07-09-2021