

EORC, Agency 070
December 9, 2011

BUDGET REDUCTION SCENARIOS

Scenario Summary			
Percent Reduction	Biennial Amount		Annual Amount
2.00%	\$	117,096	\$ 58,548
5.00%	\$	292,741	\$ 146,371
8.00%	\$	468,386	\$ 234,193

2% REDUCTION PLAN			
Mechanism	Biennial Amount	Details	Impacts
Technical Outreach & Research	\$ 108,105	Eliminate 75% of one full time equivalent junior research scientist, including fringe benefits	Reduce laboratory research related to conformance improvement and improved oil recovery by 25% within EORI.
Commission & Support	\$ 8,991	Eliminate 25% of one full-time equivalent clerical support for Commission	Elimination of this staff resource will reduce EORI's response to special requests from the EORC, the Governor's Office and other stakeholders.
TOTAL, 2% SCENARIO	<u>\$ 117,096</u>		

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5% REDUCTION PLAN			
Mechanism	Biennial Amount	Details	Impacts
Technical Outreach & Research	\$ 150,807	Eliminate one full time equivalent junior research scientist, including fringe benefits	Reduce laboratory research related to conformance improvement and improved oil recovery by 33% within EORI.
Technical Outreach & Research	\$ 42,161	Eliminate one part time, non-benefited Research Aide	Reduce EORI's database maintenance and data query capabilities by 50%
Technical Outreach & Research	\$ 77,296	Eliminate 50% of one full time equivalent Research Scientist Asst	Reduce GIS capabilities and data development
Commission & Support	\$ 22,477	Eliminate 65% of Clerical position for EORC	Elimination of this staff resource will reduce EORI's response to special requests from the EORC, the Governor's Office and other stakeholders.
TOTAL, 5% SCENARIO	\$ 292,741		

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8% REDUCTION PLAN			
Mechanism	Biennial Amount	Details	Impacts
Technical Outreach & Research	\$ 150,807	Eliminate one full time equivalent junior research scientist, including fringe benefits	Reduce laboratory research related to conformance improvement and improved oil recovery by 33% within EORI
Technical Outreach & Research	\$ 42,161	Eliminate one part time, non-benefited Research Aide	Reduce EORI's database maintenance and data query capabilities by 50%
Technical Outreach & Research	\$ 143,240	Eliminate one full time equivalent Research Scientist Asst	Eliminate GIS capabilities, reduce data development and feasibility studies by 75%
Technical Outreach & Research	\$ 96,215	Eliminate 10% of faculty support	Reduce faculty supported programs for developmental research
Commission & Support	\$ 35,963	Eliminate one full time, non-benefited clerical support position for EORC	Elimination of this staff resource will reduce EORI's response to special requests from the EORC, the Governor's Office and other stakeholders.
TOTAL, 8% SCENARIO	\$ 468,386		