

**2014 8% Reduction Plan
070- EORC**

| Division Number | Unit Number | Reduction Explanations | Department Reductions | General Fund | Additional Information |
|--|-------------|---|-----------------------|-------------------|---|
| 0100 | 0101 | Reduce support costs for the Enhanced Oil Recovery Commission | 33,793 | 33,793 | Reducing Commission support position from full time to part time impacting commission support for federal Resource Management Plan (RMP) responses. |
| 0200 | 0201 | Reduce technical personnel expenditures including fringe benefits (\$155,040) and reduce faculty support (\$45,360) | 200,400 | 200,400 | Reduction resulting in the reduction of GIS capabilities, mapping and database functions. UW faculty support reduced by 8% affecting five faculty EORI research programs. |
| Total Budget Request for Department | | | | \$ 234,193 | |
| General Fund | | | | 234,193 | |
| Federal Funds | | | | | |
| Other Funds | | | | | |
| Total Funding | | | | \$ 234,193 | |