

**2014 8% Reduction Plan
167-UW Medical Education**

Division Number	Unit Number	Reduction Explanations	Department Reductions	General Fund	Additional Information
0100	0102	Close the Pine Bluffs Clinic Operation, a component of the Cheyenne Family Practice Residency Center	162,470	162,470	Discontinue Cheyenne practice clinic operations at Pine Bluffs, including elimination of three positions. This action would adversely impact patients receiving care in Pine Bluffs and could leave many in that community without access to immediate healthcare options, without travel. Further, closure would result in the loss of a unique, rural educational experience for the residents and medical students.
0300	0301	Eliminate the psychiatric mental health practitioners loan-for-service program	507,500	507,500	The standard budget includes funding for six psychiatric mental health nurse practitioner applicants per year. This action would effectively utilize savings from the first full year of biennial FY 13-14 along with 100% of funding from the second year of the biennium. This is possible since there were no interested applicants who enrolled in this program for the 2012-13 academic year.
0400	0401	Eliminate the WYDENT program	595,388	595,388	In the first year of budget reductions, only \$595,388 could be saved to fully support state commitments to all existing students currently enrolled in year 1 through year 4 of dental school. Over a four-year period, it would be possible for the state to achieve savings of \$4,876,597 through the elimination of the WYDENT program, more than 3.5 times the resources needed to achieve the 8 percent reductions for agency 167, UW - Medical Education. While the savings in the first year falls short of the goal, savings in future years far exceed the goal of 8 percent standard budget reductions for this agency. In fact, if the Legislature chose to reduce enrollment levels from 8 funded students per year to 4 funded students per year, the full 8 percent reductions would eventually be achieved, though not until several years of students proceeded through the pipeline.
Total Budget Request for Department				\$ 1,265,358	
General Fund				1,265,358	
Federal Funds					
Other Funds					
Total Funding				\$ 1,265,358	