**FY2019 Budget Development Timeline**

**Purpose:**
To outline the timeline for developing FY2018 forecasts and FY2019 budgets. Please contact the Budget & Planning Office with any questions.

- January 22\(^{nd}\) WyoCloud Planning & Budgeting (WyoCloud Planning) module released/opened
- February 9\(^{th}\) 5:00pm **Non-Academic Affairs Units’ FY2018 forecast** due to the Budget Office
- February 16\(^{th}\) 5:00pm **Academic Affairs Units’ FY2018 forecast** due to the Budget Office
- March 5\(^{th}\) 8:00am **Non-Academic Affairs Units’ FY2019 budgets** due to the Budget Office
- March 7\(^{th}\) Materials due to Board of Trustee’s for FY2018 budget amendments
- March 12\(^{th}\) 8:00am **Academic Affairs Units’ FY2019 budgets** due to the Budget Office
- March 12\(^{th}\) Data migration to Budget Office version in WyoCloud Planning
- March 12-16\(^{th}\) Budget Office review
- March 19\(^{th}\) Data migration to Executive Council version in WyoCloud Planning
- March 19-April 6\(^{th}\) **Division/College budget review sessions with President, VPs, and Deans**
- March 21-23\(^{rd}\) **Board of Trustee’s meeting** (Main topic: **FY2018 budget amendments**)
- April 9\(^{th}\) 8:00am Data migration to President's version in WyoCloud Planning
- April 9-13\(^{th}\) President's review
- April 16\(^{th}\) Data migration to Board of Trustee’s version in WyoCloud Planning
- April 16\(^{th}\) FY19 Budget materials are due to the BOT
- May 7-8\(^{th}\) **Division & College budget hearings with Board of Trustees Budget Committee**
- June 13\(^{th}\) **Board of Trustee’s conference call**
- June 29\(^{th}\) Data migration to Final BOT approved version in WyoCloud Planning & FY2019 Budgetary Control in WyoCloud Financial Management