

Passed: 19-0-0

SENATE BILL #2600

TITLE: ASUW Budget for Fiscal Year 2019
DATE INTRODUCED: February 20, 2018
AUTHOR: Senator Defebaugh
SPONSORS: Senator Cloud, Conard, Fried, Herold, Lyle, Means; Freshman
Senator Dalman, Gruntmeir, Houghton, Swartz, and Ward



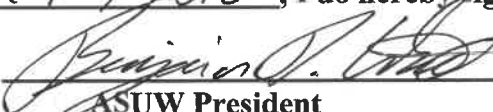
1. WHEREAS, it is the Mission of the Associated Students of the University of Wyoming
2. (ASUW) Student Government to serve its fellow students in the best manner possible; and,
3. WHEREAS, the ASUW Student Government assesses a student fee to support ASUW
4. Programs, Services, and Strategic partners and Recognized Student Organizations (RSOs)
5. across campus; and,
6. WHEREAS, the ASUW Student Government works diligently to be fiscally conservative
7. with fees that are assessed and collected in order to ensure the burden placed on fellow
8. students is minimal, yet, achieves the best impact; and,
9. WHEREAS, the ASUW Student Government continues to do its part in supporting
10. the educational and inclusive aspects of the campus life for students; and,
11. WHEREAS, the ASUW Student Government did not recommend that any ASUW Program,
12. Service, or Strategic Partner increase their budgets, but rather find more efficiencies where
13. possible to avoid any student fee increases; and,
14. WHEREAS, the ASUW Student Government Budget and Planning Committee worked
15. directly with each ASUW Branch, Program, Service, or Strategic Partner to assure their
16. specific portion of the budget would maintain standards and expectations of quality; and,
17. WHEREAS, the Budget and Planning Committee recommended an additional contingency
18. fund be added to the annual operating budget for increased opportunity to support ASUW
19. Programs, Services, and Strategic Partners; and,

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20. WHEREAS, the Budget and Planning committee recommends the governance of this new
21. contingency be placed under the committee as reflected in Addendum B.
22. THEREFORE, be it enacted by the Associated Students of the University of Wyoming
23. (ASUW) Student Government that the ASUW Fiscal Year 2019 (FY19) Budget, its
24. contingencies and all parts thereof for FY19 be allocated from the following sources:
25. \$811,972.00 from the ASUW Student Fee, \$41,800.00 From the ASUW Summer Fee,
26. \$59,025 from the ASUW Reserve, \$71,212 from the ASUW Special Projects
27. Endowment, \$67,400 from the ASUW Scholarship Endowments, \$4,400 from the
28. A.L. Lupton Endowment, \$500 from the ASUW Discretionary fund; and,
29. THEREFORE, be it further enacted that the total budget allocated in FY19 be \$1,047,309.00
30. as allocated in Addendum A; and,
31. THEREFORE, be it further enacted that the ASUW Finance Policy be amended to reflect the
32. language contained in Addendum B; and,
33. THEREFORE, be it further enacted that the logistics of administering this budget, which has
34. funding sources from the ASUW Student Fee, the ASUW Summer Fee, the ASUW Reserve,
35. the ASUW Special Projects Endowment, the ASUW Financial Literacy Endowment, the
36. ASUW Scholarship Endowments, the ASUW A.L. Lupton Endowment and any other
37. potential revenues, as allocated in Addendum A, be under the direction of the Dean of
38. Students or designees and the Budget and Planning Committee in accordance and congruity
39. with the ASUW Finance Policy.

Referred to: Budget and Planning, Program and Institutional Development

Date of Passage: 2/27/2018 Signed: 
(ASUW Chairperson)

“Being enacted on March 15th, 2018, I do hereby sign my name hereto and
approve this Senate action.” 
ASUW President

Addendum A

BASIS OF STUDENT FEE: \$43.18/semester X 9,400 stds X 2 semesters = \$811,972.00
 \$4.40/credit hr X 9,500 credits = \$41,800

Pg #	ACCOUNT	FEE	SUMMER FEE	RESERVE	REVENUE	ENDOWMENTS	TOTAL
		\$ 811,972.00	\$ 41,800.00	\$ 216,649.01			
	EXECUTIVE						
	*ASUW Discretionary Fund					\$ 500.00	
	*Contingency Fund			\$ 8,000.00			
	EXECUTIVE TOTAL	\$ 84,075.00	\$ -	\$ 8,000.00	\$ -	\$ 500.00	\$ 92,57
	LEGISLATIVE						
	*B&P Contingency Fund			\$ 10,000.00			
	*ASUW Elections						
	LEGISLATIVE TOTAL	\$ 14,020.00	\$ -	\$ 16,400.00	\$ -	\$ -	\$ 30,42
	JUDICIAL	\$ 820.00	\$ -	\$ -	\$ -	\$ -	\$ 82
	BUSINESS OFFICE						
	*Contingency Fund			\$ 5,000.00			
	*Union Bond Debt		\$ 36,812.05				
	*Computer Replacement Plan			\$ 6,600.00			
	*Scholarships			\$ 5,000.00		\$ 67,400.00	
	BUSINESS OFFICE TOTAL	\$ 230,374.24	\$ 36,812.05	\$ 16,600.00	\$ -	\$ 67,400.00	\$ 351,18
	ASTEC	\$ 196,471.94	\$ -	\$ -	\$ (9,000.00)	\$ 11,212.00	\$ 198,68
	FINANCIAL LITERACY	\$ -	\$ -	\$ -	\$ -	\$ 4,400.00	\$ 4,40
	FRESHMAN SENATE	\$ 2,640.00	\$ -	\$ 750.00	\$ -	\$ -	\$ 3,39
	HOMECOMING	\$ 8,410.00	\$ -	\$ -	\$ -	\$ -	\$ 8,41
	HONORARY COWBOY	\$ 760.00	\$ -	\$ -	\$ -	\$ -	\$ 76
	INTERFRATERNITY COUNCIL	\$ 6,634.00	\$ 1,614.00	\$ -	\$ -	\$ -	\$ 8,24
	NON-TRADITIONAL COUNCIL	\$ 78.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 57
	PANHELLENIC COUNCIL	\$ 6,752.00	\$ 1,614.00	\$ -	\$ -	\$ -	\$ 8,36
	RSO CONFERENCE REGISTRATION	\$ -	\$ -	\$ 13,000.00	\$ -	\$ -	\$ 13,00
	RSO FUNDING BOARD	\$ 139,902.33	\$ 1,759.95	\$ -	\$ -	\$ -	\$ 141,66
	SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,00
	STUDENT LEGAL SERVICE	\$ 110,598.49	\$ -	\$ 355.00	\$ -	\$ -	\$ 110,95
	UNITED MULTICULTURAL COUNCIL	\$ 10,436.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 10,93
	TOTALS	\$ 811,972.00	\$ 41,800.00	\$ 56,105.00	\$ (9,000.00)	\$ 143,512.00	\$ 1,044,38

Addendum B

Article IX. ASUW Contingency Fund Policies

- ~~i. The Contingency Funds shall be utilized to meet unforeseen operational costs that may adversely affect the success of ASUW Programs, Services and Strategic Partners. The Contingency Fund may also be utilized for the initiation and creation of pilot ASUW Programs or Services. Expenditures from the contingency funds shall be used to fulfill the purpose of promoting, improving, and pursuing the goals of ASUW and its related Programs, Services, Strategic Partners and commitments.~~
- ~~ii. ASUW Executive Branch Contingency fund shall be allotted annually for the The ASUW shall maintain an annual contingency fund in the ASUW Executive Budget for the purposes of meeting needs associated with unforeseen expenditures and new programs. The ASUW President and Vice President shall initiate expenditures from this fund. The Contingency Fund shall be appropriated from monies in the ASUW Reserve in the annual budget process at an amount to be approved by the ASUW Senate.~~
- ~~iii. Expenditures from the contingency fund shall be used to fulfill the purpose of promoting, improving, and pursuing the goals of ASUW and its related programs, services, Strategic Partners and commitments.~~

~~The Contingency Fund shall be utilized to meet unforeseen operational costs that may adversely affect the success of ASUW Programs, Services and Strategic Partners. The Contingency Fund may also be utilized for the initiation and creation of pilot ASUW Programs or Services.~~

- ~~i. For unforeseen operational costs of existing ASUW Programs and Services the ASUW President and Vice President shall have the joint authority to designate funds from the Contingency Fund. This collective authority shall only be exercised when efforts to seek funding from other sources are exhausted.~~
- ~~ii. The ASUW President and Vice President shall have joint authority to designate funds from the Contingency Fund for the initiation and creation of pilot ASUW Programs or Services when the amount designated is less than or equal to \$1,000. Expenditures of greater than \$1,000 for the initiation and creation of pilot ASUW Programs or Services shall also require a majority vote of approval from the ASUW Senate to be dispersed.~~
- ~~iii. The ASUW Budget & Planning Committee shall be notified and briefed of any planned efforts to designate funds from the Executive Branch Contingency Fund.~~
- ~~iii. ASUW Legislative Branch Contingency fund shall be allotted annually for the for the purposes of meeting needs associated with unforeseen expenditures and new programs. The Budget and Planning Committee shall monitor and authorize expenditures from this fund. The Contingency Fund shall be appropriated from monies in the ASUW Reserve in the annual budget process at an amount to be approved by the ASUW Senate.~~
 - ~~i. For unforeseen operational costs of existing ASUW Programs and Services the ASUW President and Vice President shall have the joint authority to designate funds from the Contingency Fund. This collective authority shall only be exercised when efforts to seek funding from other sources are exhausted.~~
- ~~iii-ii. The Budget and Planning Committee shall have authority to designate funds from the Contingency Fund for any ASUW Program, Service, or Strategic Partner at an amount less~~

than \$1,000. The application process will be determined and outlined by the Budget and Planning Committee. For amounts greater than \$1,000 Budget and Planning will propose the expenditure to the ASUW Senate which will require a majority vote of approval.

- iv. ASUW Business Office Contingency fund shall be allotted annually for the for the purposes of meeting needs associated with unforeseen expenditures. The ASUW Program Coordinator and ASUW Accountant shall initiate expenditures from this fund. Budget and Planning Committee shall authorize expenditures from this fund. The Contingency Fund shall be appropriated from monies in the ASUW Reserve in the annual budget process at an amount to be approved by the ASUW Senate.
 - i. For unforeseen operational costs of existing ASUW Programs and Services the ASUW Program Coordinator and ASUW Accountant shall have the joint authority to initiate expenditures of funds from the Contingency Fund, to be subsequently approved by the ASUW Budget and Planning Committee. This collective authority shall only be exercised when efforts to seek funding from other sources are exhausted.
- v. The Dean of Students or designee and Director of Finance shall have the authority to approve use of contingency funds for purposes that are consistent with this policy, the ASUW Finance Policy, and University Regulations.
- vi. In cases of controversy, the ASUW Senate shall have the authority to resolve any decisions regarding expenditures from the Contingency Funds that are not fully agreed upon by the ASUW President, Vice President, ~~and~~ Director of Finance, or the Budget and Planning Committee.

