

SENATE BILL #2693

TITLE: ASUW Budget Act for Fiscal Year 2021
DATE INTRODUCED: February 18, 2020
AUTHOR: Senator Conard
SPONSORS: Budget and Planning Committee

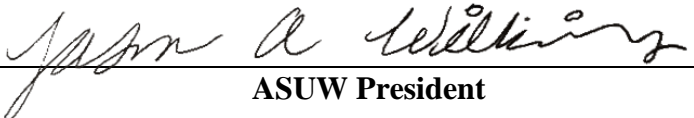


1. WHEREAS, it is the duty of the Associated Students of the University of Wyoming (ASUW)
2. Student Government to serve our fellow students in the best manner possible; and,
3. WHEREAS, the ASUW Student Government assesses a student fee to support ASUW
4. Programs, Services, Strategic Partners, and Recognized Student Organizations across
5. campus; and,
6. WHEREAS, the ASUW Student Government works diligently to be fiscally responsible
7. with fees that are assessed and collected in order to ensure the burden placed on fellow
8. students is minimal, yet, achieves the best impact; and,
9. WHEREAS, the ASUW Student Government continues to do its part in supporting the
10. educational and inclusive aspects of the campus life for students; and,
11. WHEREAS, the ASUW Student Government did recommend that all ASUW Programs,
12. Services, and Strategic Partners ensure that their budgets reflect what the campus desires to
13. uphold; and,
14. WHEREAS, the ASUW Student Government's Budget and Planning Committee worked
15. directly with each ASUW Branch, Program, Service, and Strategic Partner to ensure their
16. specific portion of the budget would maintain and increase the standards and expectation
17. of quality; and,
18. WHEREAS, the ASUW Budget and Planning Committee continues to recommend an
19. additional contingency fund be added to the annual operating budget for an increased

20. opportunity to support all ASUW Programs, Services, and Strategic Partners.
21. THEREFORE, be it enacted by the Associated Students of the University of Wyoming
22. (ASUW) Student Government that the ASUW Fiscal Year 2021 (FY21) Budget, its
23. contingencies, and all parts thereof for FY21 be allocated from the following sources:
24. \$832,106.00 from the ASUW Student Fee, \$41,800.00 from the ASUW Summer Fee,
25. \$123,045 from the ASUW Reserve, \$100,000.00 from the ASUW Special Projects
26. Endowment, \$72,400.00 from the ASUW Scholarship Endowments, \$4,620.00 from the
27. A.L. Lupton Endowment; and,
28. THEREFORE, be it further enacted that the total budget allocated in FY21 be
29. \$1,173,971 as allocated in Addendum A; and,
30. THEREFORE, be it further enacted that the logistics of administering this budget, which
31. has funding sources from the ASUW Student Fee, the ASUW Summer Fee, the ASUW
32. Reserve, the ASUW Special Projects Endowment, the ASUW Financial Literacy
33. Endowment, the ASUW Scholarship Endowments, the ASUW A.L. Lupton Endowment
34. and any other potential revenues, as allocated in Addendum A, be under the direction of
35. the Dean of Students or designees and the Budget and Planning Committee of the
36. University of Wyoming in accordance and congruity with the ASUW Finance Policy.

Referred to: Advocacy, Diversity, and Policy; Budget and Planning; Program and Institutional
Development; RSO Funding Board; Student Outreach and Programming

Date of Passage: 02/25/2020 **Signed:** 
(ASUW Chairperson)

“Being enacted on 03/04/2020, I do hereby sign my name hereto
and approve this Senate action.” 
ASUW President

Addendum A
ASUW FY21 Budget

BASIS OF STUDENT FEE: \$45.69/semester X 9,106 stds X 2 semesters =\$832106.28
 \$4.40/credit hr X 9,500 credits = \$41,800

Pg #	ACCOUNT	FEE	SUMMER FEE	RESERVE	REVENUE	ENDOWMENTS	TOTAL
		832,106	41,800				
3	EXECUTIVE <i>*Scholarships</i> <i>*Contingency Fund</i>	103,191	581	3,500 5,000	-	-	
	EXECUTIVE TOTAL	103,191	581	8,500	-	-	\$ 112,272
5	LEGISLATIVE <i>*Scholarships</i> <i>*B&P Contingency Fund</i>	24,400		34,000 5,000			
	LEGISLATIVE TOTAL	24,400	-	39,000	-	-	\$ 63,400
7	JUDICIAL	605	-	-	-	-	\$ 605
9	BUSINESS OFFICE <i>*Scholarships</i> <i>*Contingency Fund</i>	207,958	35,655	38,862 5,000		72,400	
	BUSINESS OFFICE TOTAL	207,958	35,655	43,862	-	72,400	\$ 359,875
11	ASTEC	175,848	4,464	3,641	-	-	\$ 183,953
13	ELECTIONS	11,828	-	-	-	-	\$ 11,828
15	FINANCIAL LITERACY	-	-	-	-	4,620	\$ 4,620
17	FIRST YEAR SENATE	3,690	-	-	-	-	\$ 3,690
19	HOMECOMING	9,350	-	-	-	-	\$ 9,350
21	HONORARY COWBOY	760	-	-	-	-	\$ 760
23	INTERFRATERNITY COUNCIL	8,942	300	4,200	-	-	\$ 13,442
25	NON-TRADITIONAL COUNCIL	6,600	-	1,000	-	-	\$ 7,600
27	PANHELLENIC COUNCIL	11,679	300	2,800	-	-	\$ 14,779
29	RSO CONFERENCE REGISTRATION	26,150	-	-	-	-	\$ 26,150
31	RSO FUNDING BOARD	140,446	-	-	-	-	\$ 140,446
33	SPECIAL PROJECTS	-	-	-	-	100,000	\$ 100,000
35	STUDENT LEGAL SERVICES	83,975	500	16,520	-	-	\$ 100,995
37	UNITED MULTICULTURAL COUNCIL	16,684	-	3,522	-	-	\$ 20,206
	TOTALS	\$ 832,106	\$ 41,800	\$ 123,045	\$ -	\$ 177,020	\$ 1,173,971

ASUW Endowment	305-600021-32001-400	\$	100,000
Davis Scholarship	305-630131-32001-000	\$	8,000
Hurst Scholarship	305-630356-32001-000	\$	10,000
ASUW Leadership Scholarship	305-630034-10103-001	\$	40,000
ASUW Service Exchange Endowment Scholarship	305-630035-10103-001	\$	9,400
Child Assistance Scholarship	305-630887-32001-000	\$	5,000
Lupton Endowment	305-670052-32001-500	\$	2,310
Uniwoyo Financial Wellness	300-500384-32001-500	\$	2,310
		\$	<u>177,020</u>

ASUW FY21 Budget

ASUW FY21 Budget		FY2021	FY2021	Increase/ Decrease
		Request	Budget	
	ASUW STUDENT FEES	888,867	832,106	(56,761)
	ASUW SUMMER STUDENT FEES	41,800	41,800	-
	ASUW RESERVE	68,422	123,045	54,623
	ENDOWMENTS	177,020	177,020	-
TOTAL REVENUE		\$ 1,176,109	\$ 1,173,971	\$ (2,138)
60101	SALARIES	256,304	256,304	-
60501	OTHER SALARIES - PT (STUDENTS)	144,180	150,980	6,800
60551	GRADUATE ASSISTANT WAGES EXPENSE	20,728	20,728	-
60816	FLAT FRINGE RATE EMPLOYER	171,490	135,996	(35,495)
66501	ADVERTISING	7,145	7,145	-
64007	BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE	300	300	-
62011	CATERING	40,619	40,419	(200)
64009	COMPUTER HARDWARE	7,600	7,600	-
64008	COMPUTER SOFTWARE & LICENSE	1,745	1,745	-
63001	EMPLOYEE TRAVEL	3,000	3,000	-
65002	EQUIPMENT REPAIRS & MAINT SUPPLIES	1,000	1,000	-
63003	HOSTING	3,000	3,000	-
62005	INSURANCE PREMIUMS	390	390	-
66515	MEMBERSHIPS & DUES	2,685	2,685	-
66512	MISCELLANEOUS	200	225	25
63102	NON EMPLOYEE - LODGING	10,931	10,931	-
63101	NON EMPLOYEE - TRANSPORTATION	49,366	49,416	50
63103	NON EMPLOYEE MEALS	4,597	4,597	-
63104	NON EMPLOYEE OTHER TRAVEL	11,963	11,963	-
64005	NONCAPITAL EQUIP COMPUTER EXPENSE	-	-	-
64006	NONCAPITAL EQUIP OTHER EXPENSE	6,072	6,072	-
64002	OFFICE SUPPLIES	18,460	18,760	300
62013	OTHER SERVICES EXPENSE	38,309	31,309	(7,000)
64012	OTHER SUPPLIES	16,920	16,920	-
64011	POSTAGE	-	-	-
66502	PRINTING & COPYING EXPENSE	3,970	3,970	-
66504	PRIZES/AWARDS-MONETARY REPORTABLE	950	950	-
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	3,655	3,655	-
62001	PROFESSIONAL SERVICES EXPENSE	144,664	148,872	4,208
66520	SCHOLARSHIPS TO INDIVIDUALS	82,550	112,650	30,100
66509	TRAINING/PROFESSIONAL DEVELOPMENT	37,200	37,850	650
76601	INTERNAL SALES AUXILIARIES	600	600	-
76001	INTERNAL SVC ALLOC: PLANT	10,000	10,000	-
76002	INTERNAL SVC ALLOC: INFO TECH	5,401	4,981	(420)
76003	INTERNAL SVC ALLOC: OTHER	55,114	53,958	(1,156)
	CONTINGENCY RESERVES	15,000	15,000	-
TOTAL EXPENSES		\$ 1,176,109	\$ 1,173,971	\$ (2,138)
NET INCOME		\$ 0	\$ (0)	

ASUW FY21 Budget

EXECUTIVE BRANCH		FY2021	FY2021
		Request	Budget
ASUW STUDENT FEES		103,191	103,191
ASUW SUMMER STUDENT FEES		581	581
ASUW RESERVE		8,519	8,500
ENDOWMENTS			-
TOTAL REVENUE		\$ 112,291	\$ 112,272
60501	OTHER SALARIES - PT (STUDENTS)	72,340	72,340
60816	FLAT FRINGE RATE EMPLOYER	2,821	1,302
66501	ADVERTISING	4,000	4,000
62011	CATERING	1,000	1,000
64009	COMPUTER HARDWARE	500	500
63102	NON EMPLOYEE - LODGING	3,163	3,163
63101	NON EMPLOYEE - MEALS	4,362	4,362
63103	NON EMPLOYEE - OTHER TRAVEL	1,062	1,062
63104	NON EMPLOYEE - TRANSPORTATION	3,563	3,563
64002	OFFICE SUPPLIES	1,050	1,050
66502	PRINTING & COPYING EXPENSE	600	600
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	500	500
62001	PROFESSIONAL SERVICES EXPENSE	1,500	1,500
66520	SCHOLARSHIPS TO INDIVIDUALS	2,000	3,500
66509	TRAINING/PROFESSIONAL DEVELOPMENT	5,200	5,200
76002	INTERNAL SVC ALLOC: INFO TECH	2,780	2,780
76003	INTERNAL SVC ALLOC: OTHER	850	850
	CONTINGENCY RESERVES	5,000	5,000
TOTAL EXPENSES		\$ 112,291	\$ 112,272
NET INCOME		\$ -	\$ (0)

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
71,759	581				\$ 72,340
1,302					\$ 1,302
4,000					\$ 4,000
1,000					\$ 1,000
500					\$ 500
3,163					\$ 3,163
4,362					\$ 4,362
1,062					\$ 1,062
3,563					\$ 3,563
1,050					\$ 1,050
600					\$ 600
500					\$ 500
1,500					\$ 1,500
		3,500			\$ 3,500
5,200					\$ 5,200
2,780					\$ 2,780
850					\$ 850
		5,000			\$ 5,000
\$ 103,191	\$ 581	\$ 8,500	\$ -	\$ -	\$ 112,272

EXECUTIVE BRANCH

Description of Expense/Event Title

Description of Expense/Event Title	Other (non Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Catering Expense	Computer Hardware	Non Employee Lodging	Non Employee Meals	Non Employee Other Travel	Non Employee Transportation	Office Supplies	Printing & Copying Expense	Prizes/Awards Expense	Professional Services Expense	Scholarships to Individuals	Training/Professional Development Expense	Internal Service Allocation- Info Tech	Internal Service Allocation- Other	Contingency Reserves	TOTAL
Executive Branch Salaries - President	12,000.00																		\$ 12,000.00
Executive Branch Salaries - Vice President	12,000.00																		\$ 12,000.00
Executive Branch Salaries - Summer Executives. \$8.50/ hr*20 hr/week*8 weeks*1 executive, \$9.00/hr*20hr/week*8weeks*1 executive	2,800.00																		\$ 2,800.00
Executive Branch Salaries - Executives. \$8.50/hr*20hr/week*32 weeks*2 executives	10,880.00																		\$ 10,880.00
Executives. \$8.50/hr.*15 hr/week*32 weeks*5 executives	20,400.00																		\$ 20,400.00
Executives. \$9.00/hr.*20 hr/week*32 weeks*2 executives	14,260.00																		\$ 14,260.00
Employee Benefit Share - Flat Fringe Benefits - Executives		1,302.12																	\$ 1,302.12
Advertising/Promotional Materials - RSOs and ASUW Executive Branch			4,000.00																\$ 4,000.00
Unanticipated Catering Costs				1,000.00															\$ 1,000.00
Unanticipated Computer Hardware Costs					500.00														\$ 500.00
Unanticipated Software Costs																			\$ -
Regional Networkline Costs - BOT, Foundation, Legislative Travel						625.00													\$ 625.00
Unanticipated Travel Costs						250.00													\$ 250.00
Travel Cost - WyASC State Conference, COSGA						2,288.00													\$ 2,288.00
Unanticipated Meal							3,000.00												\$ 3,000.00
Food for Retreat - Courtesty - Retreat							100.00												\$ 100.00
Regional Networking Costs - BOT, Foundation, Legislative Travel						625.00													\$ 625.00
Unanticipated Travel Costs						250.00													\$ 250.00
State-wide outreach (community college visits, etc.)						387.00													\$ 387.00
Regional Networkline Costs - BOT, Foundaiton, Legislative Travel								625.00											\$ 625.00
Unanticipated Travel Costs								250.00											\$ 250.00
Travel Cost - WyASC State Conference								187.00											\$ 187.00
Regional Networking Costs - BOT, Foundation, Legislative Travel									625.00										\$ 625.00
Unanticipated Travel Costs									250.00										\$ 250.00
Travel Costs - WyASC State Conference									2,688.00										\$ 2,688.00
Unanticipated Office Supplies										250.00									\$ 250.00
Office Supplies										800.00									\$ 800.00
Copy/Printing Use - General Printing											600.00								\$ 600.00
Unanticipated Prize/Awards Costs												500.00							\$ 500.00
Employee Scholarship - FSSA and Elections Commissioner													2,000.00						\$ 2,000.00
Professional Development - COSGA Registration														2,000.00					\$ 2,000.00
Professional Development/Training															3,200.00				\$ 3,200.00
Email Services - Executive Email Addresses/Legislative Listserve																200.00			\$ 200.00
Telephone - Pres, VP, Executives, Office Aide, Long Distance																2,580.00			\$ 2,580.00
Fleet Services - Courtesty Budget - Retreat																	200.00		\$ 200.00
Unanticipated Allocations - Executive Contingency																	500.00		\$ 500.00
Internal Service Allocation - Postage																	150.00		\$ 150.00
Contingency Fund																		5,000.00	\$ 5,000.00
Unanticipated Professional Services												1,000.00							\$ 1,000.00
Unanticipated Professional Services - ASUW Discretionary Fund												500.00							\$ 500.00
MOU College of Law Name Change													1,500.00						\$ 1,500.00
																			\$ -
																			\$ -
TOTAL EXPENSES	\$ 72,340.00	\$ 1,302.12	\$ 4,000.00	\$ 1,000.00	\$ 500.00	\$ 3,163.00	\$ 4,362.00	\$ 1,062.00	\$ 3,563.00	\$ 1,050.00	\$ 600.00	\$ 500.00	\$ 1,500.00	\$ 3,500.00	\$ 5,200.00	\$ 2,780.00	\$ 850.00	\$ 5,000.00	\$ 112,272.12

ASUW FY21 Budget

LEGISLATIVE BRANCH		FY2021	FY2021
		Request	Budget
	ASUW STUDENT FEES	24,400	24,400
	ASUW SUMMER STUDENT FEES		-
	ASUW RESERVE	5,000	39,000
	ENDOWMENTS		-
	TOTAL REVENUE	\$ 29,400	\$ 63,400
62011	CATERING	2,700	2,700
63102	NON EMPLOYEE - LODGING	6,000	6,000
63101	NON EMPLOYEE - MEALS	4,900	4,900
63104	NON EMPLOYEE - TRANSPORTATION	7,000	7,000
64002	OFFICE SUPPLIES	375	375
64012	OTHER SUPPLIES	2,000	2,000
66502	PRINTING & COPYING EXPENSE	250	250
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	150	150
66520	SCHOLARSHIPS TO INDIVIDUALS	-	34,000
76601	INTERNAL SALES AUXILIARIES	500	500
76002	INTERNAL SVC ALLOC: INFO TECH	25	25
76003	INTERNAL SVC ALLOC: OTHER	500	500
	CONTINGENCY RESERVES	5,000	5,000
	TOTAL EXPENSES	\$ 29,400	\$ 63,400
	NET INCOME	\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
2,700					\$ 2,700
6,000					\$ 6,000
4,900					\$ 4,900
7,000					\$ 7,000
375					\$ 375
2,000					\$ 2,000
250					\$ 250
150					\$ 150
		34,000			\$ 34,000
500					\$ 500
25					\$ 25
500					\$ 500
		5,000			\$ 5,000
\$ 24,400	\$ -	\$ 39,000	\$ -	\$ -	\$ 63,400

ASUW FY21 Budget

LEGISLATIVE BRANCH														
Description of Expense/Event Title														TOTAL
	Catering Expense	Non Employee - Lodging	Non Employee - Meals	Non Employee - Transportation	Office Supplies	Other Supplies	Printing & Copying Expense	Prizes/Awards Expense-NonMonetary/NonReproducible	Scholarships to Individuals	Internal Service Allocation: Auxiliaries	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	Contingency Reserves	
Fall Senate Retreat	1,000.00		150.00		25.00									\$ 1,175.00
End of Year Senate Banquet	1,500.00						150.00							\$ 1,650.00
Budget and Planning	200.00													\$ 200.00
Nametags and Orientation Materials					350.00									\$ 350.00
Legislative Contingency												5,000.00		\$ 5,000.00
Senate/Committee Files						250.00								\$ 250.00
Legislature Trip		250.00							500.00					\$ 750.00
Support for First-Year Institute											500.00			\$ 500.00
Expanded Email Account Capacity										25.00				\$ 25.00
Legislative Standing Committee Events			2,500.00		2,000.00									\$ 4,500.00
Professional Development Opportunities		6,000.00	2,000.00	7,000.00										\$ 15,000.00
Senatorial Scholarships								24,000.00						\$ 24,000.00
Opportunity for Success Scholarship								10,000.00						\$ 10,000.00
														\$ -
														\$ -
TOTAL EXPENSES	\$ 2,700.00	\$ 6,000.00	\$ 4,900.00	\$ 7,000.00	\$ 375.00	\$ 2,000.00	\$ 250.00	\$ 150.00	\$ 34,000.00	\$ 500.00	\$ 25.00	\$ 500.00	\$ 5,000.00	\$ 63,400.00

ASUW FY21 Budget

JUDICIAL BRANCH		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
ASUW STUDENT FEES		580	605
ASUW SUMMER STUDENT FEES			-
ASUW RESERVE			-
ENDOWMENTS			-
TOTAL REVENUE		\$ 580	\$ 605
62011	CATERING	180	180
66512	MISCELLANEOUS	200	225
64002	OFFICE SUPPLIES	100	100
64504	OTHER UTILITIES EXPENSE	100	100
TOTAL EXPENSES		\$ 580	\$ 605
NET INCOME		\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
180					\$ 180
225					\$ 225
100					\$ 100
100					\$ 100
\$ 605	\$ -	\$ -	\$ -	\$ -	\$ 605

ASUW FY21 Budget

JUDICIAL BRANCH					
Description of Expense/Event Title	<div style="display: flex; justify-content: space-around;"> Catering Expense Miscellaneous Expense Office Supplies Other Utilities Expense </div>				TOTAL
	Catering for meetings throughout the year	180.00			
Nametags		100.00			\$ 100.00
Nameplates		75.00			\$ 75.00
Judicial Council Email				100.00	\$ 100.00
Gavel		50.00			\$ 50.00
General Office Supplies			100.00		\$ 100.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL EXPENSES	\$ 180.00	\$ 225.00	\$ 100.00	\$ 100.00	\$ 605.00

ASUW FY21 Budget

BUSINESS OFFICE		FY2021	FY2021
		<i>Request</i>	<i>Budget</i>
	ASUW STUDENT FEES	214,151	207,958
	ASUW SUMMER STUDENT FEES	35,655	35,655
	ASUW RESERVE	43,862	43,862
	ENDOWMENTS	72,400	72,400
TOTAL REVENUE		\$ 366,068	\$ 359,875
60101	SALARIES	126,755	126,755
60501	OTHER SALARIES - PT (STUDENTS)	6,720	6,720
60551	GRADUATE ASSISTANT WAGES EXPENSE	20,728	20,728
60816	FLAT FRINGE RATE EMPLOYER	72,127	66,034
62011	CATERING	1,000	1,000
64009	COMPUTER HARDWARE	7,100	7,100
64008	COMPUTER SOFTWARE & LICENSE	250	250
63001	EMPLOYEE TRAVEL	3,000	3,000
63101	NON EMPLOYEE - MEALS	1,000	900
64002	OFFICE SUPPLIES	2,000	2,000
62001	PROFESSIONAL SERVICES EXPENSE	1,000	1,000
66520	SCHOLARSHIPS TO INDIVIDUALS	72,400	72,400
66509	TRAINING/PROFESSIONAL DEVELOPMENT	6,500	6,500
76002	INTERNAL SVC ALLOC: INFO TECH	1,626	1,626
76003	INTERNAL SVC ALLOC: OTHER	38,862	38,862
	CONTINGENCY RESERVES	5,000	5,000
TOTAL EXPENSES		\$ 366,068	\$ 359,875
NET INCOME		\$ -	\$ 0

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
91,100	35,655				\$ 126,755
6,720					\$ 6,720
20,728					\$ 20,728
66,034					\$ 66,034
1,000					\$ 1,000
7,100					\$ 7,100
250					\$ 250
3,000					\$ 3,000
900					\$ 900
2,000					\$ 2,000
1,000					\$ 1,000
				72,400	\$ 72,400
6,500					\$ 6,500
1,626					\$ 1,626
-		38,862			\$ 38,862
		5,000			\$ 5,000
\$ 207,958	\$ 35,655	\$ 43,862	\$ -	\$ 72,400	\$ 359,875

ASUW FY21 Budget

BUSINESS OFFICE Description of Expense/Event Title	Staff Salaries Expense-	Other (and Student) Salaries Expense-PT	Graduate Assistant Wages Expense	Flat Fringe Rate Employer Share	Catering Expense	Computer Hardware	Computer Software & License Expense	Employee Travel Domestic Expense	Non-Employee - Meals	Office Supplies	Professional Services Expense	Scholarships to Individuals	Training/Professional Development Expense	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	Contingency Reserves	TOTAL
	FT																
Program Advisor/Project Coordinator/Accountant	126,755.00																\$ 126,755.00
Student Office Assistant (\$8/hr x20hr/wk x 42 wk)		6,720.00															\$ 6,720.00
GA Salary (Tuition/Fees, Stipend)			20,728.00														\$ 20,728.00
Flat Fringe				66,033.56													\$ 66,033.56
Various Catering					1,000.00												\$ 1,000.00
Computer Replacements						7,100.00											\$ 7,100.00
Computer Software and Licenses							250.00										\$ 250.00
Employee Travel for Professional Development								3,000.00									\$ 3,000.00
Non-Employee Meals/Scholarship Committee Meal									900.00								\$ 900.00
General Office Supplies										2,000.00							\$ 2,000.00
Professional Service Expenses											1,000.00						\$ 1,000.00
Davis Scholarship (\$1,000/semester)												8,000.00					\$ 8,000.00
Hurst Scholarship												6,000.00					\$ 6,000.00
ASUW Leadership Scholarship (\$1000/semester)												40,000.00					\$ 40,000.00
ASUW Service Exchange Endowment Scholarship												13,400.00					\$ 13,400.00
Child Assistance Scholarship												5,000.00					\$ 5,000.00
Staff Conferences/Workshops													6,500.00				\$ 6,500.00
IT														1,626.00			\$ 1,626.00
Annual Union Bond Debt Payment															36,812.05		\$ 36,812.05
Copier Service Printing															2,000.00		\$ 2,000.00
Postage Transfer															50.00		\$ 50.00
Contingency Reserve																5,000.00	\$ 5,000.00
																	\$ -
																	\$ -
																	\$ -
TOTAL EXPENSES	\$ 126,755.00	\$ 6,720.00	\$ 20,728.00	\$ 66,033.56	\$ 1,000.00	\$ 7,100.00	\$ 250.00	\$ 3,000.00	\$ 900.00	\$ 2,000.00	\$ 1,000.00	\$ 72,400.00	\$ 6,500.00	\$ 1,626.00	\$ 38,862.05	\$ 5,000.00	\$ 359,874.61

ASUW FY21 Budget

ASTE C		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
ASUW STUDENT FEES		196,190	175,848
ASUW SUMMER STUDENT FEES		4,464	4,464
ASUW RESERVE		3,641	3,641
ENDOWMENTS			-
TOTAL REVENUE		\$ 204,295	\$ 183,953
60101	SALARIES	74,541	74,541
60501	OTHER SALARIES - PT (STUDENTS)	50,000	50,000
60816	FLAT FRINGE RATE EMPLOYER	60,003	39,662
66501	ADVERTISING	800	800
64008	COMPUTER SOFTWARE & LICENSE	408	408
65002	EQUIPMENT REPAIRS & MAINT SUPPLIES	1,000	1,000
62005	INSURANCE PREMIUMS	390	390
66515	MEMBERSHIPS & DUES	130	130
63101	NON EMPLOYEE - MEALS	250	250
64006	NONCAPITAL EQUIP OTHER EXPENSE	6,072	6,072
64002	OFFICE SUPPLIES	150	150
62001	PROFESSIONAL SERVICES EXPENSE	10,000	10,000
76002	INTERNAL SVC ALLOC: INFO TECH	550	550
76003	INTERNAL SVC ALLOC: OTHER		-
TOTAL EXPENSES		\$ 204,295	\$ 183,953
NET INCOME		\$ 0	\$ 0

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
70,077	4,464				\$ 74,541
50,000					\$ 50,000
39,662					\$ 39,662
800					\$ 800
408					\$ 408
1,000					\$ 1,000
390					\$ 390
130					\$ 130
250					\$ 250
2,431		3,641			\$ 6,072
150					\$ 150
10,000					\$ 10,000
550					\$ 550
-					\$ -
\$ 175,848	\$ 4,464	\$ 3,641	\$ -	\$ -	\$ 183,953

ASUW FY21 Budget

ASTEC																
Description of Expense/Event Title		Staff Salaries Expense- FT	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Computer-Software & License Expense	Equipment Repairs & Maintenance - SVC Expense	Insurance Premiums	Memberships & Dues	Non-Employee - Meals	Non-Capital Equipment - Other Expense	Office Supplies	Professional Services Expense	Internal Service Allocation: Info Tech	Internal Service Allocation: Other	TOTAL
Coordinator Salary	43,115.00															\$ 43,115.00
Assistant Coordinator Salary	31,426.38															\$ 31,426.38
Coordinator Benefits			22,419.80													\$ 22,419.80
Assistant Coordinator benefits			16,341.72													\$ 16,341.72
PT student employee benefits			900.00													\$ 900.00
Student Technicians		50,000.00														\$ 50,000.00
Studio Wyo Programming												10,000.00				\$ 10,000.00
Policy for department vehicle								390.00								\$ 390.00
General Office Supplies												150.00				\$ 150.00
Wufoo Online Subscription (Monthly Cost of \$34)					408.00											\$ 408.00
General Expendable Supplies for events																\$ -
Repair equipment and supplies plus user servicable maintenance						1,000.00										\$ 1,000.00
Promotion for ASTEC and Studio Wyo				800.00												\$ 800.00
Telephone and Internet Services													550.00			\$ 550.00
Membership to Audio Engineering Society								130.00								\$ 130.00
Courtesy Budget									250.00							\$ 250.00
Fleet Expense for department van														700.00		\$ 700.00
NonCapital Equipment Purchases										6,072.00						\$ 6,072.00
Revenue from UW Departments														(200.00)		\$ (200.00)
Revenue from non-UW Entities														(500.00)		\$ (500.00)
																\$ -
																\$ -
																\$ -
																\$ -
																\$ -
TOTAL EXPENSES	\$74,541.38	\$50,000.00	\$39,661.52	\$ 800.00	\$ 408.00	\$ 1,000.00	\$ 390.00	\$ 130.00	\$ 250.00	\$ 6,072.00	\$ 150.00	\$10,000.00	\$ 550.00	\$ -	\$ -	\$ 183,952.90

ASUW FY21 Budget

ELECTIONS COMMITTEE		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
	ASUW STUDENT FEES	13,020	11,828
	ASUW SUMMER STUDENT FEES		-
	ASUW RESERVE		-
	ENDOWMENTS		-
	TOTAL REVENUE	\$ 13,020	\$ 11,828
63101	NON EMPLOYEE - MEALS	5,050	5,050
64002	OFFICE SUPPLIES	250	250
66502	PRINTING & COPYING EXPENSE	2,120	2,120
66504	PRIZES/AWARDS-MONETARY REPORTABLE	250	250
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	350	350
62001	PROFESSIONAL SERVICES EXPENSE	5,000	2,208
76003	INTERNAL SVC ALLOC: OTHER	-	1,600
	TOTAL EXPENSES	\$ 13,020	\$ 11,828
	NET INCOME	\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
5,050					\$ 5,050
250					\$ 250
2,120					\$ 2,120
250					\$ 250
350					\$ 350
2,208					\$ 2,208
1,600					\$ 1,600
\$ 11,828	\$ -	\$ -	\$ -	\$ -	\$ 11,828

ASUW FY21 Budget

ELECTIONS COMMITTEE								
Description of Expense/Event Title								
	Non Employee - Meals	Office Supplies	Printing & Copying Expense	Prizes/Awards Expense- NonMonetary/NonRepo	Prizes/Awards Expense- Monetary/Reportable	Professional Services Expense	Internal Service Allocation: Other	TOTAL
Elections Outreach Events	3,900.00	250.00	120.00		250.00			\$ 4,520.00
Meet the Candidates	500.00							\$ 500.00
Collegiate Link						2,208.00		\$ 2,208.00
Inauguration Reception	450.00							\$ 450.00
Candidate Outreach	200.00			350.00				\$ 550.00
Campaign Printing Funds			2,000.00					\$ 2,000.00
Voter Outreach						1,600.00		\$ 1,600.00
								\$ -
								\$ -
								\$ -
TOTAL EXPENSES	\$ 5,050.00	\$ 250.00	\$ 2,120.00	\$ 350.00	\$ 250.00	\$ 2,208.00	\$ 1,600.00	\$ 11,828.00

ASUW FY21 Budget

FINANCIAL LITERACY		FY2021 Request	FY2021 Budget
ASUW STUDENT FEES			-
ASUW SUMMER STUDENT FEES			-
ASUW RESERVE			-
ENDOWMENTS		4,620	4,620
TOTAL REVENUE		\$ 4,620	\$ 4,620
ADVERTISING		145	145
CATERING		1,700	1,700
PROFESSIONAL SERVICES EXPENSE		2,775	2,775
TOTAL EXPENSES		\$ 4,620	\$ 4,620
NET INCOME		\$ -	\$ -

66501
62011
62001

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
				145	\$ 145
				1,700	\$ 1,700
				2,775	\$ 2,775
\$ -	\$ -	\$ -	\$ -	\$ 4,620	\$ 4,620

ASUW FY21 Budget

Financial Literacy Month				
Description of Expense/Event Title				TOTAL
	Advertising/Promotional Expense	Catering Expense	Professional Services Expense	
Guest Speaker for Financial Literacy Month			2,775.00	\$ 2,775.00
Catering For Events		1,700.00		\$ 1,700.00
Advertising For FinLiteracy Events	145.00			\$ 145.00
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL EXPENSES	\$ 145.00	\$ 1,700.00	\$ 2,775.00	\$ 4,620.00

ASUW FY21 Budget

FIRST YEAR SENATE		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
ASUW STUDENT FEES		3,390	3,690
ASUW SUMMER STUDENT FEES			-
ASUW RESERVE			-
ENDOWMENTS			-
TOTAL REVENUE		\$ 3,390	\$ 3,690
66501	ADVERTISING	250	250
63101	NON EMPLOYEE - MEALS	750	750
64002	OFFICE SUPPLIES	40	340
62001	PROFESSIONAL SERVICES EXPENSE	500	500
66520	SCHOLARSHIPS TO INDIVIDUALS	750	750
76003	INTERNAL SVC ALLOC: OTHER	1,100	1,100
TOTAL EXPENSES		\$ 3,390	\$ 3,690
NET INCOME		\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
250					\$ 250
750					\$ 750
340					\$ 340
500					\$ 500
750					\$ 750
1,100					\$ 1,100
\$ 3,690	\$ -	\$ -	\$ -	\$ -	\$ 3,690

ASUW FY21 Budget

FIRST YEAR SENATE								
Description of Expense/Event Title		Advertising/Promotional Expense	Non Employee - Meals	Office Supplies	Professional Services Expense	Scholarships to Individuals	Internal Service Allocation: Other	TOTAL
Speaker Fee				500.00				\$ 500.00
Programming meals		750.00						\$ 750.00
Equipment/binder replacements			40.00					\$ 40.00
Advertising at New Student Orientation	20.00							\$ 20.00
General advertisement	230.00							\$ 230.00
Freshman Textbook Scholarship					750.00			\$ 750.00
UW Catering, unanticipated expenses, general programming						1,000.00		\$ 1,000.00
Copier/Printing - working documents, retreat supplies						100.00		\$ 100.00
30 Nametags			300.00					\$ 300.00
								\$ -
								\$ -
								\$ -
TOTAL EXPENSES		\$ 250.00	\$ 750.00	\$ 340.00	\$ 500.00	\$ 750.00	\$ 1,100.00	\$ 3,690.00

ASUW FY21 Budget

HOMECOMING		FY2021	FY2021
		Request	Budget
	ASUW STUDENT FEES	9,200	9,350
	ASUW SUMMER STUDENT FEES		-
	ASUW RESERVE		-
	ENDOWMENTS		-
TOTAL REVENUE		\$ 9,200	\$ 9,350
62011	CATERING	500	500
63101	NON EMPLOYEE - MEALS	1,400	1,550
62013	OTHER SERVICES EXPENSE	7,000	-
64012	OTHER SUPPLIES	100	100
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	200	200
62001	PROFESSIONAL SERVICES EXPENSE	-	7,000
TOTAL EXPENSES		\$ 9,200	\$ 9,350
NET INCOME		\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
500					\$ 500
1,550					\$ 1,550
-					\$ -
100					\$ 100
200					\$ 200
7,000					\$ 7,000
\$ 9,350	\$ -	\$ -	\$ -	\$ -	\$ 9,350

ASUW FY21 Budget

HOMECOMING						
Description of Expense/Event Title						TOTAL
	Catering Expense	Non Employee - Meals	Other Supplies	Prizes/Awards Expense- NonMonetary/NonRepro	Professional Services Expense	
Domino's Pizza	500.00					\$ 500.00
Parade Candy/Dog Treats		250.00				\$ 250.00
BBQ Drinks		300.00				\$ 300.00
BBQ Food-Chips, Hot Dogs, Burgers, Veggie Burgers, etc.		1,000.00				\$ 1,000.00
Homecoming T-shirts					7,000.00	\$ 7,000.00
Homecoming Horseshoe Hunt Prizes				200.00		\$ 200.00
Union Decorations			100.00			\$ 100.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL EXPENSES	\$ 500.00	\$ 1,550.00	\$ 100.00	\$ 200.00	\$ 7,000.00	\$ 9,350.00

ASUW FY21 Budget

HONORARY COWBOY		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
	ASUW STUDENT FEES	760	760
	ASUW SUMMER STUDENT FEES		-
	ASUW RESERVE		-
	ENDOWMENTS		-
	TOTAL REVENUE	\$ 760	\$ 760
63102	NON EMPLOYEE - LODGING	150	150
63101	NON EMPLOYEE - MEALS	165	165
63103	NON EMPLOYEE - OTHER TRAVEL	385	385
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	60	60
	TOTAL EXPENSES	\$ 760	\$ 760
	NET INCOME	\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
150					\$ 150
165					\$ 165
385					\$ 385
60					\$ 60
\$ 760	\$ -	\$ -	\$ -	\$ -	\$ 760

ASUW FY21 Budget

HONORARY COWBOY					
Description of Expense/Event Title	Non Employee - Lodging	Non Employee - Meals	Non Employee - Other Travel	Prizes/Awards Expense- NonMonetary/NonRepo- rtable	TOTAL
Hotel for One Family (One night)	150.00				\$ 150.00
Dinner & Gratuity for Family (5 projected members)		100.00			\$ 100.00
Lunch for Family on Gameday w/ gratuity (5 projected members)		65.00			\$ 65.00
Gas Reimbursement for Family (up to 900 miles)			385.00		\$ 385.00
Plaque Award				60.00	\$ 60.00
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL EXPENSES	\$ 150.00	\$ 165.00	\$ 385.00	\$ 60.00	\$ 760.00

ASUW FY21 Budget

INTERFRATERNITY COUNCIL		FY2021 Request	FY2021 Budget
ASUW STUDENT FEES		13,320	8,942
ASUW SUMMER STUDENT FEES		300	300
ASUW RESERVE			4,200
ENDOWMENTS			-
TOTAL REVENUE		\$ 13,620	\$ 13,442
60501	OTHER SALARIES - PT (STUDENTS)	1,800	1,800
60816	FLAT FRINGE RATE EMPLOYER	-	32
66501	ADVERTISING	825	825
62011	CATERING	750	750
64008	COMPUTER SOFTWARE & LICENSE	150	150
66515	MEMBERSHIPS & DUES	1,800	1,800
63102	NON EMPLOYEE - LODGING	600	600
63103	NON EMPLOYEE - OTHER TRAVEL	1,100	1,100
63104	NON EMPLOYEE - TRANSPORTATION	700	700
64002	OFFICE SUPPLIES	150	150
62013	OTHER SERVICES EXPENSE	1,610	1,610
66502	PRINTING & COPYING EXPENSE	500	500
66504	PRIZES/AWARDS-MONETARY REPORTABLE	500	500
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	300	300
62001	PROFESSIONAL SERVICES EXPENSE	2,625	2,625
76002	INTERNAL SVC ALLOC: INFO TECH	210	-
TOTAL EXPENSES		\$ 13,620	\$ 13,442
NET INCOME		\$ -	\$ (0)

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
1,500	300				\$ 1,800
32					\$ 32
825					\$ 825
750					\$ 750
150					\$ 150
-		1,800			\$ 1,800
-		600			\$ 600
-		1,100			\$ 1,100
-		700			\$ 700
150					\$ 150
1,610					\$ 1,610
500					\$ 500
500					\$ 500
300					\$ 300
2,625					\$ 2,625
-					\$ -
\$ 8,942	\$ 300	\$ 4,200	\$ -	\$ -	\$ 13,442

ASUW FY21 Budget

Description of Expense/Event Title	INTERFRATERNITY COUNCIL															TOTAL
	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Catering Expense	Computer Software & License Expense	Memberships & Dues	Non Employee - Lodging	Non Employee - Other Travel	Non Employee - Transportation	Office Supplies	Other Services Expense	Printing & Copying Expense	Prizes/Awards Expense-NonMonetary/NonRep	Prizes/Awards Monetary Expense	Professional Services Expense	
Fraternity Life Summer Intern	1,800.00															\$ 1,800.00
NIC Dues					1,800.00											\$ 1,800.00
Chapter Builder															1,000.00	\$ 1,000.00
Crowd Change (IFC Portion)															125.00	\$ 125.00
Speaker															1,500.00	\$ 1,500.00
AFLV Airfare x2 students (\$350 each)								700.00								\$ 700.00
AFLV Hotel x2 students						600.00										\$ 600.00
AFLV Registration Fees x4 students (\$275 each)							1,100.00									\$ 1,100.00
Cowboy Carnival - Portable toilets (partial cost)										500.00						\$ 500.00
Cowboy Carnival - Portable lights (partial cost)										500.00						\$ 500.00
Cowboy Carinval - Portable generator (partial cost)										200.00						\$ 200.00
Retreat Supplies (markers, flipcharts, sticky notes, etc.)										100.00						\$ 100.00
Unanticipated Office Supplies										50.00						\$ 50.00
General Printing and Brochures			400.00													\$ 400.00
Recruitment Publications			300.00													\$ 300.00
Branded Supplies			125.00													\$ 125.00
Administrative Printing											500.00					\$ 500.00
Cowboy Carnival - Door Prizes (partial cost)												300.00				\$ 300.00
FSL Awards Plaques (1/3 of awards cost)													500.00			\$ 500.00
Cowboy Connect Tailgate				750.00												\$ 750.00
Adobe CC Lisence (partial)					150.00											\$ 150.00
Officer Email Accounts										410.00						\$ 410.00
Intern Fringe Benefits		32.40														\$ 32.40
																\$ -
																\$ -
																\$ -
																\$ -
TOTAL EXPENSES	\$ 1,800.00	\$ 32.40	\$ 825.00	\$ 750.00	\$ 150.00	\$ 1,800.00	\$ 600.00	\$ 1,100.00	\$ 700.00	\$ 150.00	\$ 1,610.00	\$ 500.00	\$ 300.00	\$ 500.00	\$ 2,625.00	\$ 13,442.40

ASUW FY21 Budget

NON-TRADITIONAL STUDENT COUNCIL		FY2021	FY2021
		Request	Budget
ASUW STUDENT FEES		6,600	6,600
ASUW SUMMER STUDENT FEES			-
ASUW RESERVE			1,000
ENDOWMENTS			-
TOTAL REVENUE		\$ 6,600	\$ 7,600
62011	CATERING	2,400	2,400
63003	HOSTING	3,000	3,000
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	1,200	1,200
66520	SCHOLARSHIPS TO INDIVIDUALS		1,000
TOTAL EXPENSES		\$ 6,600	\$ 7,600
NET INCOME		\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
2,400					\$ 2,400
3,000					\$ 3,000
1,200					\$ 1,200
		1,000			\$ 1,000
\$ 6,600	\$ -	\$ 1,000	\$ -	\$ -	\$ 7,600

ASUW FY21 Budget

Non-Traditional Student Council					
Description of Expense/Event Title					TOTAL
	Catering Expense	Hosting Expense	Prizes/Awards Expense- NonMonetary/NonReport- able	Scholarships to Individuals	
Student Giveaways (day parking passes, book store gift certificates)			1,200.00		\$ 1,200.00
Catering for meetings and finals de-stressor events	2,400.00				\$ 2,400.00
UW Annual Easter Egg Hunt		3,000.00			\$ 3,000.00
Stipend for NonTrad Head Chair			1,000.00		\$ 1,000.00
					\$ -
					\$ -
					\$ -
TOTAL EXPENSES	\$ 2,400.00	\$ 3,000.00	\$ 1,200.00	\$ 1,000.00	\$ 7,600.00

ASUW FY21 Budget

COLLEGE PANHELLENIC		FY2021	FY2021
		Request	Budget
ASUW STUDENT FEES		14,727	11,679
ASUW SUMMER STUDENT FEES		300	300
ASUW RESERVE			2,800
ENDOWMENTS			-
TOTAL REVENUE		\$ 15,027	\$ 14,779
60501 OTHER SALARIES - PT (STUDENTS)		1,800	1,800
60816 FLAT FRINGE RATE EMPLOYER		70	32
66501 ADVERTISING		875	875
64007 BOOKS, SUBSCRIPTIONS, AND MEDIA EXPENSE		300	300
62011 CATERING		2,100	2,100
64008 COMPUTER SOFTWARE & LICENSE		937	937
66515 MEMBERSHIPS & DUES		400	400
63102 NON EMPLOYEE - LODGING		600	600
63103 NON EMPLOYEE - OTHER TRAVEL		1,100	1,100
63104 NON EMPLOYEE - TRANSPORTATION		700	700
64002 OFFICE SUPPLIES		300	300
62013 OTHER SERVICES EXPENSE		1,610	1,610
66502 PRINTING & COPYING EXPENSE		500	500
66504 PRIZES/AWARDS-MONETARY REPORTABLE		200	200
66505 PRIZES/AWARDS-NON MONETARY NON-REPORTABLE		500	500
62001 PROFESSIONAL SERVICES EXPENSE		2,825	2,825
76002 INTERNAL SVC ALLOC: INFO TECH		210	-
TOTAL EXPENSES		\$ 15,027	\$ 14,779
NET INCOME		\$ -	\$ (0)

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
1,500	300				\$ 1,800
32					\$ 32
875					\$ 875
300					\$ 300
2,100					\$ 2,100
937					\$ 937
-		400			\$ 400
-		600			\$ 600
-		1,100			\$ 1,100
-		700			\$ 700
300					\$ 300
1,610					\$ 1,610
500					\$ 500
200					\$ 200
500					\$ 500
2,825					\$ 2,825
-					\$ -
\$ 11,679	\$ 300	\$ 2,800	\$ -	\$ -	\$ 14,779

ASUW FY21 Budget

COLLEGE PANHELLENIC	Description of Expense/Event Title																TOTAL	
	Other (and Student) Salaries Expense-PT	Flea Fringe Rate	Employer Share	Advertising/Promotional Expense	Books, Subscriptions, & Media Expense	Catering Expense	Computer Software & License Expense	Memberships & Dues	Non Employee - Lodging	Non Employee - Other Travel	Non Employee - Transportation	Office Supplies	Other Services Expense	Printing & Copying Expense	Prizes/Awards Expense-NonMonetary/Nonrep-ortable	Prizes/Awards Expense-Monetary/Reportable		Professional Services Expense
Sorority Life Intern	1,800.00																	\$ 1,800.00
PT Benefits Package		32.40																\$ 32.40
Special Services Contract																	1,500.00	\$ 1,500.00
Values Recruitment Program																	1,000.00	\$ 1,000.00
Crowd Change (partial cost)																	125.00	\$ 125.00
Women's HERstory Month Celebration						1,000.00											200.00	\$ 1,200.00
Officer Elections Food						200.00												\$ 200.00
Unanticipated Food Costs						150.00												\$ 150.00
Officer Email Accounts													410.00					\$ 410.00
Cowboy Carnival - Portable Toilets (partial cost)													500.00					\$ 500.00
Cowboy Carnival - Portable Lights (partial cost)													500.00					\$ 500.00
Cowboy Carnival - Portable Generator (partial cost)													200.00					\$ 200.00
AFLV Airfare x2 students (\$350 each)										700.00								\$ 700.00
AFLV Lodging x2 students								600.00										\$ 600.00
AFLV Registration x4 students (\$275 each)									1,100.00									\$ 1,100.00
Retreat Supplies (Markers, flipchart pads, sticky notes, etc.)													100.00					\$ 100.00
Nametags													150.00					\$ 150.00
Unanticipated Office Supplies													50.00					\$ 50.00
Women's Empowerment Bookclub				300.00														\$ 300.00
CampusDirector (Required Recruitment Software)						787.00												\$ 787.00
Adode CC License (partial cost)						150.00												\$ 150.00
Cowboy Connect Tailgate					750.00													\$ 750.00
General Printing and Brochures			450.00															\$ 450.00
Branded Supplies			125.00															\$ 125.00
Recruitment Publications			300.00															\$ 300.00
Administrative Printing													500.00					\$ 500.00
FSL Awards Plaques (1/3 of awards cost)														500.00				\$ 500.00
NPC Dues							400.00											\$ 400.00
Cowboy Carnival - Door Prizes (partial cost)															200.00			\$ 200.00
																		\$ -
																		\$ -
																		\$ -
																		\$ -
																		\$ -
TOTAL EXPENSES	\$ 1,800.00	\$ 32.40	\$ 875.00	\$ 300.00	\$ 2,100.00	\$ 937.00	\$ 400.00	\$ 600.00	\$ 1,100.00	\$ 700.00	\$ 300.00	\$ 1,610.00	\$ 500.00	\$ 500.00	\$ 200.00	\$ 2,825.00	\$ 14,779.40	

ASUW FY21 Budget

RSO - CONFERENCE REGISTRATIONS		FY2021 Request	FY2021 Budget
ASUW STUDENT FEES		25,500	26,150.00
ASUW SUMMER STUDENT FEES			-
ASUW RESERVE			-
ENDOWMENTS			-
TOTAL REVENUE		\$ 25,500	\$ 26,150
TRAINING/PROFESSIONAL DEVELOPMENT		25,500	26,150
TOTAL EXPENSES		\$ 25,500	\$ 26,150
NET INCOME		\$ -	\$ -

66509

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
26,150					\$ 26,150
\$ 26,150	\$ -	\$ -	\$ -	\$ -	\$ 26,150

RSO - CONFERENCE REGISTRATIONS	
Description of Expense/Event Title	
RSO Conference Registrations	26,150.00
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL EXPENSES	\$ 26,150.00

Training/Professional
Development
Expense

TOTAL

	26,150.00	\$	26,150.00
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
	\$ 26,150.00	\$	26,150.00

ASUW FY21 Budget

RSO - FUNDING BOARD		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
	ASUW STUDENT FEES	140,446	140,446
	ASUW SUMMER STUDENT FEES		-
	ASUW RESERVE		-
	ENDOWMENTS		-
	TOTAL REVENUE	\$ 140,446	\$ 140,446
62011	CATERING	28,089	28,089
63101	NON EMPLOYEE - MEALS	28,089	28,089
64002	OFFICE SUPPLIES	14,045	14,045
62013	OTHER SERVICES EXPENSE	28,089	28,089
64012	OTHER SUPPLIES	14,045	14,045
62001	PROFESSIONAL SERVICES EXPENSE	28,089	28,089
	TOTAL EXPENSES	\$ 140,446	\$ 140,446
	NET INCOME	\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
28,089					\$ 28,089
28,089					\$ 28,089
14,045					\$ 14,045
28,089					\$ 28,089
14,045					\$ 14,045
28,089					\$ 28,089
\$ 140,446	\$ -	\$ -	\$ -	\$ -	\$ 140,446

ASUW FY21 Budget

RSO - FUNDING BOARD								
Description of Expense/Event Title		Catering Expense	Non Employee - Meals	Office Supplies	Other Services Expense	Other Supplies	Professional Services Expense	TOTAL
Event Meals	28,089.00							\$ 28,089.00
Event Meals		28,089.00						\$ 28,089.00
Materials for RSO Events			14,045.00					\$ 14,045.00
Misc. Services for RSO Events				28,089.00				\$ 28,089.00
Supplies for RSO Events					14,045.00			\$ 14,045.00
Professional Services for RSO Events						28,089.00		\$ 28,089.00
								\$ -
								\$ -
								\$ -
								\$ -
TOTAL EXPENSES	\$ 28,089.00	\$ 28,089.00	\$ 14,045.00	\$ 28,089.00	\$ 14,045.00	\$ 28,089.00		\$ 140,446.00

ASUW FY21 Budget

SPECIAL PROJECTS		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
	ASUW STUDENT FEES		-
	ASUW SUMMER STUDENT FEES		-
	ASUW RESERVE		-
	ENDOWMENTS	100,000	100,000
	TOTAL REVENUE	\$ 100,000	\$ 100,000
62001	PROFESSIONAL SERVICES EXPENSE	90,000	90,000
76001	INTERNAL SVC ALLOC: PLANT	10,000	10,000
	TOTAL EXPENSES	\$ 100,000	\$ 100,000
	NET INCOME	\$ -	\$ -

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
				90,000	\$ 90,000
				10,000	\$ 10,000
\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Special Projects			
Description of Expense/Event Title	Professional Services Expense	Internal Service Allocation: Plant Operations	TOTAL
Special Budget Requests	90,000.00	10,000.00	\$ 100,000.00
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL EXPENSES	\$ 90,000.00	\$ 10,000.00	\$ 100,000.00

ASUW FY21 Budget

STUDENT LEGAL SERVICES		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
ASUW STUDENT FEES		111,108	83,975
ASUW SUMMER STUDENT FEES		500	500
ASUW RESERVE			16,520
ENDOWMENTS			-
TOTAL REVENUE		\$ 111,608	\$ 100,995
60101	SALARIES	55,008	55,008
60501	OTHER SALARIES - PT (STUDENTS)	11,520	11,520
60816	FLAT FRINGE RATE EMPLOYER	36,469	28,812
62011	CATERING	200	-
66515	MEMBERSHIPS & DUES	355	355
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	300	300
76003	INTERNAL SVC ALLOC: OTHER	7,756	5,000
TOTAL EXPENSES		\$ 111,608	\$ 100,995
NET INCOME		\$ -	\$ 0

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
54,508	500				\$ 55,008
-		11,520			\$ 11,520
28,812					\$ 28,812
-					\$ -
355					\$ 355
300					\$ 300
-		5,000			\$ 5,000
\$ 83,975	\$ 500	\$ 16,520	\$ -	\$ -	\$ 100,995

ASUW FY21 Budget

STUDENT LEGAL SERVICES							
Description of Expense/Event Title	Staff Salaries Expense- FT	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Memberships & Dues	Prizes/Awards Expense- Monetary/NonReportable	Internal Service Allocation- Other	TOTAL
Attorney Salary	55,008.00						\$ 55,008.00
Student Intern Salary (32 weeks x 20 hr/week x \$18/hr)		11,520.00					\$ 11,520.00
Flat Fringe Rate			28,811.52				\$ 28,811.52
WY Bar Association Dues				355.00			\$ 355.00
Prizes					300.00		\$ 300.00
Catering/Copier & Printing/Office Phone						5,000.00	\$ 5,000.00
							\$ -
							\$ -
							\$ -
							\$ -
TOTAL EXPENSES	\$ 55,008.00	\$ 11,520.00	\$ 28,811.52	\$ 355.00	\$ 300.00	\$ 5,000.00	\$ 100,994.52

ASUW FY21 Budget

UNITED MULTICULTURAL COUNCIL		FY2021 <small>Request</small>	FY2021 <small>Budget</small>
ASUW STUDENT FEES		12,284	16,684
ASUW SUMMER STUDENT FEES			-
ASUW RESERVE ENDOWMENTS		7,400	3,522
			-
TOTAL REVENUE		\$ 19,684	\$ 20,206
60501	OTHER SALARIES - PT (STUDENTS)		6,800
60816	FLAT FRINGE RATE EMPLOYER		122
66501	ADVERTISING	250	250
63102	NON EMPLOYEE - LODGING	418	418
63101	NON EMPLOYEE - MEALS	3,400	3,400
63103	NON EMPLOYEE - OTHER TRAVEL	950	950
64012	OTHER SUPPLIES	775	775
66505	PRIZES/AWARDS-NON MONETARY NON-REPORTABLE	95	95
62001	PROFESSIONAL SERVICES EXPENSE	350	350
66520	SCHOLARSHIPS TO INDIVIDUALS	7,400	1,000
76003	INTERNAL SVC ALLOC: OTHER	6,046	6,046
TOTAL EXPENSES		\$ 19,684	\$ 20,206
NET INCOME		\$ -	\$ (0)

FEE ALLOCATED	SUM FEE ALLOC.	RESERVE ALLOC.	REVENUE ALLOC.	ENDOWS. ALLOC	TOTAL
4,400		2,400			\$ 6,800
		122			\$ 122
250					\$ 250
418					\$ 418
3,400					\$ 3,400
950					\$ 950
775					\$ 775
95					\$ 95
350					\$ 350
		1,000			\$ 1,000
6,046					\$ 6,046
\$ 16,684	\$ -	\$ 3,522	\$ -	\$ -	\$ 20,206

ASUW FY21 Budget

Description of Expense/Event Title	UNITED MULTICULTURAL COUNCIL												TOTAL
	Other (and Student) Salaries Expense-PT	Flat Fringe Rate Employer Share	Advertising/Promotional Expense	Non Employee - Lodging	Non Employee - Meals	Non Employee - Other Travel	Other Supplies	Prizes/Awards Expense- NonMonetary/Nonreportable	Professional Services Expense	Scholarships to Individuals	Internal Service Allocation: Other		
Co-Chair Salary (40 wks x \$8.50/hour x 10 hour/week x 2 Chairs)	6,800.00												\$ 6,800.00
Flat Fringe for 2 Co-Chairs		122.40											\$ 122.40
MLKDOD Programming Entertainment: For the purpose of providing entertainment (DJ, etc.) for programming centered around MLKDOD, Black History Month, BSA week, or similar event								350.00					\$ 350.00
Drag Show Hotel Rooms: For the purpose of purchasing hotel rooms for the Spring Drag Show			218.00										\$ 218.00
Jason Thompson/Dominic Martinez Hotel: For the purpose of providing lodging for Dominic Martinez, Jason Thompson, or other speaker for the Jason Thompson commitment to diversity awards.			200.00										\$ 200.00
Jason Thompson Commitment to Diversity Awards Catering: To provide catering for guests at the Jason Thompson Commitment to Diversity awards, which honors Underrepresented students, community members, RSO's, and others				2,800.00									\$ 2,800.00
Roundtable and Training Workshop Food: To provide food for UMC roundtables, trainings, and other programming				200.00									\$ 200.00
Meals for Drag Show performers: For the purpose of providing food and water to Drag Show performers for the annual drag show				150.00									\$ 150.00
Meals for Officer Team Conference: For the purpose of providing meals for the officer team conference travel to a diversity training/conference				250.00									\$ 250.00
Officer Team Conference Travel: Money allotted for travel for Co-Chairs or other members of the team to attend trainings/conferences					750.00								\$ 750.00
Jason Thompson Travel: To provide a car, rental, or gas for Jason Thompson to attend to the Jason Thompson Commitment to Diversity Awards					200.00								\$ 200.00
MLKDOD programming Decorations and Materials: For the purpose of providing decorations and other materials for the programming centered around MLKDOD, BSA Week, Black History Month, or other similar event						200.00							\$ 200.00
Drag Show Decorations and Materials: For the purpose of purchasing decorations for the annual drag show							75.00						\$ 75.00
Social Justice Outreach: For the purpose of providing services, goods, materials, or other requirements from underrepresented students, groups, and RSO's for various needs that may present themselves. This shall serve as a way to provide help to students and student groups for programming, events, and trainings that may present themselves throughout the academic year								500.00					\$ 500.00
General Advertising and Promotion: For the purpose of providing promotional materials to help advertise for all UMC events and activities to ensure that information regarding UMC reaches the campus community and beyond			250.00										\$ 250.00

ASUW FY21 Budget

Jason Thompson Commitment to Diversity Awards Certificates and Awards: Awards given to the Jason Thompson Commitment to Diversity Awards recipients									25.00				\$ 25.00
Plaques for Jason Thompson Commitment to Diversity Awards: To be given to the recipients of the Jason Thompson Commitment to Diversity Award recipients to honor students, faculty/staff, community members, and RSO's									70.00				\$ 70.00
UMC Internship Program: \$500 scholarships awarded to interns that serve as ex-officios, maintain UMC's email account, help with programming, and meet with RSO's											1,000.00		\$ 1,000.00
MLKDOD Programming Catering: UW Catering: For the purpose of providing food for programming centered around MLKDOD, Black History Month, BSA week, or similar event												5,940.00	\$ 5,940.00
General Printing Brochures and Promotion: For the purpose of printing UMC information for meetings, events, and ASUW meetings												50.00	\$ 50.00
Postage: Award Mailings and Thank You's												20.00	\$ 20.00
UMC Email Account: Cost of UMC Email Account												36.00	\$ 36.00
													\$ -
													\$ -
													\$ -
													\$ -
TOTAL EXPENSES	\$ 6,800.00	\$ 122.40	\$ 250.00	\$ 418.00	\$ 3,400.00	\$ 950.00	\$ 775.00	\$ 95.00	\$ 350.00	\$ 1,000.00	\$ 6,046.00	\$ 20,206.40	