

SENATE BILL #1889

Title: ASUW Budget – Fiscal Year 1999

Date: March 25, 1998

Authors: Budget and Planning Committee

Sponsors: Senators Breitbach, Gill, Olson, Rivera, Sauer, and Stanley

1. Be it enacted by the Associated Students of the University of Wyoming Student
2. Senate that the budget of ASUW, its contingencies, and all parts thereof for
3. Fiscal Year 1999 be approved for use of \$400,000 from ASUW student fees,
4. \$36,597 from the ASUW Reserve, \$6,311 from the ASUW Equipment
5. Reserve, and \$29,025 from generated revenues, therefore granting a total
6. authority for Fiscal Year 1999 of \$471,933.
7. Be it further enacted by the Student Senate of the Associated Students of the
8. University of Wyoming Student Senate that all logistics of this budget, where
9. funds are coming from the ASUW Reserve, ASUW Fee, and the ASUW
10. Equipment Reserve be administered by the ASUW Budget Business Office.
11. Be it further enacted by the Student Senate of the Associated Students of the
12. University of Wyoming that the \$16,000 allocated from the ASUW Reserve
13. for the Maya Angelou Special Service Contract will revert to the ASUW
14. Reserve if not used for this purpose. If the event shall take place, a ticket
15. will be sold for this event with a minimum \$2.00 per student and \$5.00 per
16. non-student reverting back to the ASUW reserve.
17. Be it further enacted by the Student Senate of the Associated Students of the
18. University of Wyoming that the ASUW Business Manager be given the

19. discretion to realign ASUW Reserve funds for salary increases as needed within
20. the funds allocated for this purpose.

Referred to: Committee of the Whole

Date of Passage: April 7, 1998 **Signed:** Angela Eicke

(ASUW Chairperson)

“Being enacted on April 14, 1998, I do hereby sign my name hereto and
approve this Senate action.”

[Signature]
ASUW President

FY 99 ASUW BUDGET ALLOCATIONS

	<u>FEE</u>	<u>RESERVE</u>	<u>EQUIP</u>	<u>REVENUE</u>		<u>TOTAL</u>	<u>REQUEST</u>
EQUIPMENT RESERVE	\$ 11,000.00					\$ 11,000.00	
EXECUTIVE	\$ 43,371.00	\$ 813.00	\$ 3,042.00			\$ 47,226.00	\$ 53,753.00
LEGISLATIVE	\$ 15,295.00					\$ 15,295.00	\$ 16,120.00
JUDICIAL		\$ 50.00				\$ 50.00	\$ 50.00
FINANCE APPROP	\$ 12,000.00					\$ 12,000.00	\$ 12,000.00
FRESHMEN SENATE	\$ 1,130.00					\$ 1,130.00	\$ 1,230.00
NON-TRAD COUNCIL	\$ 3,175.00					\$ 3,175.00	\$ 4,875.00
UNITED MULTICULTURAL	\$ 2,835.00	\$ 4,000.00				\$ 6,835.00	\$ 8,285.00
BUSINESS OFFICE	\$ 29,562.00	\$12,402.00				\$ 41,964.00	\$ 43,052.00
ASTEC	\$ 25,287.00	\$ 796.00	\$ 800.00	\$18,000.00		\$ 44,883.00	\$ 26,958.00
STUDENT ATTORNEY	\$ 56,000.00	\$ 2,106.00	\$ 1,939.00	\$ 500.00		\$ 60,545.00	\$ 61,895.00
SPORTS CLUBS	\$ 22,000.00					\$ 22,000.00	\$ 23,155.00
CHILD CARE	\$ 10,013.00		\$ 75.00			\$ 10,088.00	\$ 17,711.00
ACTIVITIES ADMIN	\$ 67,282.00	\$ 1,930.00				\$ 69,212.00	\$ 74,932.00
GALLERY 234	\$ 3,950.00			\$ 2,000.00		\$ 5,950.00	\$ 6,075.00
STD ACTIVITY COUNCIL	\$ 35,200.00			\$ 3,800.00		\$ 39,000.00	\$ 46,260.00
OUTDOOR ADVENT	\$ 2,375.00			\$ 3,000.00		\$ 5,375.00	\$ 3,200.00
HOMECOMING	\$ 2,400.00					\$ 2,400.00	\$ 3,900.00
AAPISA	\$ 3,760.00	\$ 4,000.00				\$ 7,760.00	\$ 11,560.00
ABSL	\$ 7,125.00			\$ 375.00		\$ 7,500.00	\$ 9,670.00
AMER. FISH SOCIETY	\$ 1,270.00					\$ 1,270.00	\$ 9,942.00
AMNESTY	\$ 350.00					\$ 350.00	\$ 800.00
ASOPA	\$ 775.00					\$ 775.00	\$ 1,909.00
BASIC CHORALE	\$ 2,250.00					\$ 2,250.00	\$ 10,425.00
CAMP	\$ 1,475.00					\$ 1,475.00	\$ 4,026.00
CARDINAL KEY	\$ 1,120.00			\$ 450.00		\$ 1,570.00	\$ 1,245.00
CHINESE S&S	\$ 1,250.00	\$ 2,500.00				\$ 3,750.00	\$ 6,730.00
FLYCASTERS	\$ 3,045.00					\$ 3,045.00	\$ 19,062.00
GEOLOGY CLUB	\$ 280.00					\$ 280.00	\$ 3,122.00
GOLDEN KEY	\$ 1,800.00					\$ 1,800.00	\$ 7,359.00
INTERNATIONAL STD ASSOC.	\$ 2,350.00					\$ 2,350.00	\$ 2,900.00
IRON SKULL	\$ 1,835.00			\$ 300.00		\$ 2,135.00	\$ 2,115.00
KEEPERS OF THE FIRE	\$ 6,900.00	\$ 4,000.00				\$ 10,900.00	\$ 14,825.00
LGBTA	\$ 3,500.00					\$ 3,500.00	\$ 7,250.00
MECHA	\$ 6,850.00	\$ 4,000.00		\$ 600.00		\$ 11,450.00	\$ 15,445.00
MEN AGST VIOLENCE	\$ 2,225.00					\$ 2,225.00	\$ 11,700.00
MORTAR BOARD	\$ 2,100.00					\$ 2,100.00	\$ 2,216.00
MUSLIM STUDENT ASSOC	\$ 1,400.00					\$ 1,400.00	\$ 2,840.00
PHI ALPHA THETA	\$ 200.00					\$ 200.00	\$ 256.00
POETRY GATHERING	\$ 350.00					\$ 350.00	\$ 526.00
SIGMA ALPHA	\$ 315.00					\$ 315.00	\$ 779.00
SILVERWINGS	\$ 170.00					\$ 170.00	\$ 830.00
TAU BETA PI	\$ 1,050.00					\$ 1,050.00	\$ 1,550.00
UW INTERNAT HORSE	\$ 340.00					\$ 340.00	\$ 820.00
WOMEN'S STD COAL	\$ 2,475.00					\$ 2,475.00	\$ 5,930.00
WYO OUTDOOR PROGRAM	\$ 565.00		\$ 455.00			\$ 1,020.00	\$ 4,370.00
TOTALS	<u>\$400,000.00</u>	<u>\$36,597.00</u>	<u>\$ 6,311.00</u>	<u>\$29,025.00</u>	=	<u>\$ 471,933.00</u>	<u>\$ 563,653.00</u>

BASIS OF STUDENT FEE: \$25/semester X 8,000 students X 2 semesters = \$400,000.00

ASUW BUDGET FY 99

ASSOCIATED STUDENTS OF THE UNIVERSITY OF WYOMING

ACTUAL FY 93	ACTUAL FY 94	ACTUAL FY 95	ACTUAL FY 96	ACTUAL FY 97		FY 99 BUDGET
\$ 290,115.00	\$ 309,591.00	\$ 288,172.10	\$ 372,309.00	\$ 404,431.00	INCOME	
\$ 42,350.00	\$ 34,735.00	\$ 49,853.00	\$ 76,197.00	\$ 36,861.00	ASUW FEE	\$ 400,000.00
\$ 15,500.00	\$ 6,610.00	\$ 3,662.00	\$ 9,103.00	\$ 3,110.00	ASUW RESERVE	\$ 36,597.00
\$ 147,169.10	\$ 176,852.79	\$ 157,350.02	\$ 29,861.94	\$ 19,986.55	ASUW EQUIPMENT RESERVE	\$ 6,311.00
					REVENUE	\$ 29,025.00
\$ 495,134.10	\$ 527,788.79	\$ 499,037.12	\$ 487,470.94	\$ 464,388.55	TOTAL INCOME	\$ 471,933.00
					EXPENSE	
\$ 205,205.68	\$ 196,085.76	\$ 222,958.60	\$ 250,801.36	\$ 278,675.26	SALARIES	\$ 235,773.00
\$ 5,470.96	\$ 9,487.10	\$ 6,144.49	\$ 2,692.83	\$ 3,444.88	TRAVEL	\$ 5,700.00
\$ 21,375.17	\$ 25,128.77	\$ 10,120.55	\$ 12,761.85	\$ 7,855.68	EQUIPMENT	\$ 6,311.00
\$ 5,736.83	\$ 2,809.60	\$ 2,891.45	\$ 5,871.86	\$ 3,804.13	ADVERTISING	\$ 5,765.00
\$ 509.84	\$ 426.60	\$ 700.59	\$ 900.54	\$ 818.57	AWARDS	\$ 1,600.00
				\$ 1,306.78	CLOTHING	
\$ 3,611.03	\$ 4,267.84	\$ 4,943.28	\$ 5,056.08	\$ 6,585.94	COPIER	\$ 9,515.00
\$ 7,018.18	\$ 6,581.72	\$ 2,555.12	\$ 366.97	\$ 5,869.60	COST OF GOODS	
\$ 7,366.49	\$ 8,453.48	\$ 12,794.04	\$ 14,654.20	\$ 9,916.33	COURTESY	\$ 32,645.00
\$ 2,016.47	\$ 1,625.00	\$ 1,785.00	\$ 1,683.00	\$ 4,881.50	DUES/MEMBERSHIP	\$ 1,050.00
\$ 3,519.91	\$ 2,538.10	\$ 2,608.91	\$ 1,598.20	\$ 1,458.77	EQUIP MAINTENANCE/REPAIR	\$ 2,650.00
\$ 869.63	\$ 457.50	\$ 524.75	\$ 331.32	\$ 907.32	FACILITY FEE	\$ 4,925.00
\$ 80.30	\$ 80.30	\$ 580.00	\$ 450.00		INSURANCE	\$ 1,050.00
\$ 3,097.08	\$ 1,615.40	\$ 300.00	\$ 4,435.04	\$ 746.11	MISCELLANEOUS	\$ 850.00
\$ 335.00	\$ 335.00	\$ 720.00	\$ 802.40	\$ 1,326.50	OFFICIATING FEE	\$ 2,637.00
\$ 1,569.63	\$ 1,926.28	\$ 1,590.54	\$ 2,795.45	\$ 2,274.79	POSTAGE	\$ 3,170.00
\$ 13,293.38	\$ 13,807.87	\$ 12,387.45	\$ 18,578.08	\$ 12,365.34	PRINTING	\$ 17,720.00
\$ 506.78	\$ 881.65	\$ 1,952.16	\$ 437.47	\$ 397.40	PRIZES	\$ 900.00
\$ 5,032.50	\$ 9,864.60	\$ 5,484.56	\$ 3,398.00	\$ 4,137.00	REGISTRATION	\$ 7,650.00
\$ 127,122.23	\$ 154,313.99	\$ 140,767.78	\$ 2,946.92	\$ 11,685.50	REIMBURSEMENT	\$ 12,800.00
\$ 25,934.56	\$ 30,473.73	\$ 33,853.33	\$ 67,544.65	\$ 55,382.38	SPECIAL SERVICE CONTRACT	\$ 93,129.00
\$ 50.00	\$ 644.93	\$ 79.00	\$ 867.52	\$ 277.41	STAFF DEVELOPMENT	\$ 1,425.00
\$ 1,463.32	\$ 1,543.58	\$ 1,553.80	\$ 1,458.28	\$ 1,340.03	SUBSCRIPTIONS	\$ 1,560.00
\$ 522.57	\$ 882.08	\$ 646.35	\$ 390.05	\$ 631.36	SUPPLIES, AUDIO	\$ 600.00
\$ 8,096.07	\$ 6,343.90	\$ 5,855.61	\$ 7,895.52	\$ 7,643.22	SUPPLIES, OFFICE	\$ 6,720.00
\$ 325.38	\$ 780.18	\$ 344.22	\$ 373.86	\$ 484.99	SUPPLIES, PHOTO	\$ 700.00
\$ 3,795.54	\$ 4,611.15	\$ 2,755.47	\$ 3,107.34	\$ 6,935.81	SUPPLIES, RECREATION	\$ 320.00
\$ 1,000.49	\$ 352.26	\$ 302.03	\$ 609.76	\$ 309.12	SUPPLIES, VEHICLE	\$ 500.00
\$ 7,575.38	\$ 7,779.40	\$ 8,692.07	\$ 9,588.21	\$ 8,851.06	TELEPHONE	\$ 9,000.00
\$ 1,897.00	\$ 1,897.00	\$ 5,519.00	\$ 4,509.50		TOURNAMENT FEES	\$ 5,268.00
\$ 464,397.40	\$ 495,994.77	\$ 491,410.15	\$ 426,906.26	\$ 440,312.78	TOTAL EXPENSES	\$ 471,933.00
\$ 30,736.70	\$ 31,794.02	\$ 7,626.97	\$ 60,564.68	\$ 24,075.77	FUND BALANCE	\$ -