

**SENATE RESOLUTION #1894**

**Title: Recreation Fee Increase**

**Date: October 15, 1998**

**Authors: Budget and Planning Committee**

**Sponsors: Senators Calvert, Gasson, Gill, Keizer, and Taylor**

1. WHEREAS, Senate Bill #1873 of the Student Senate of the Associated Students of
2. the University of Wyoming allocated \$626,400 to the renovation and restructure of
3. Half Acre; and
4. WHEREAS, this renovation and restructuring will result in needed additional support
5. staff positions to enhance current and new organizational infrastructure; and
6. WHEREAS, the allocation to Half Acre did not properly meet projected equipment
7. needs; and
8. WHEREAS, the allocation did not fund day-to-day operating expenses (i.e.,
9. administrative costs, climbing wall/outdoor adventure supplies and expenses and
10. equipment depreciation).
11. THEREFORE, be it resolved by the Student Senate of the Associated Students of the
12. University of Wyoming that the Student Senate supports a \$7.00 increase of the
13. current \$8.00 Intramural fee creating a \$15.00 Recreation fee to support Half Acre,
14. Outdoor Adventure Program, Intramural Sports, Club Sports, and the Climbing
15. Wall; and
16. THEREFORE, be it further resolved by the Student Senate of the Associated Students
17. of the University of Wyoming that the Student Senate supports the organizational
18. structure of Recreation and Wellness to be set forth as follows (see Addendum A);

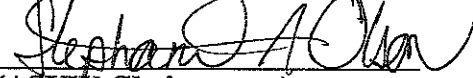
19. and

20. THEREFORE, be it further resolved by the Student Senate of the Associated Students

21. of the University of Wyoming that the Student Senate supports the proposed

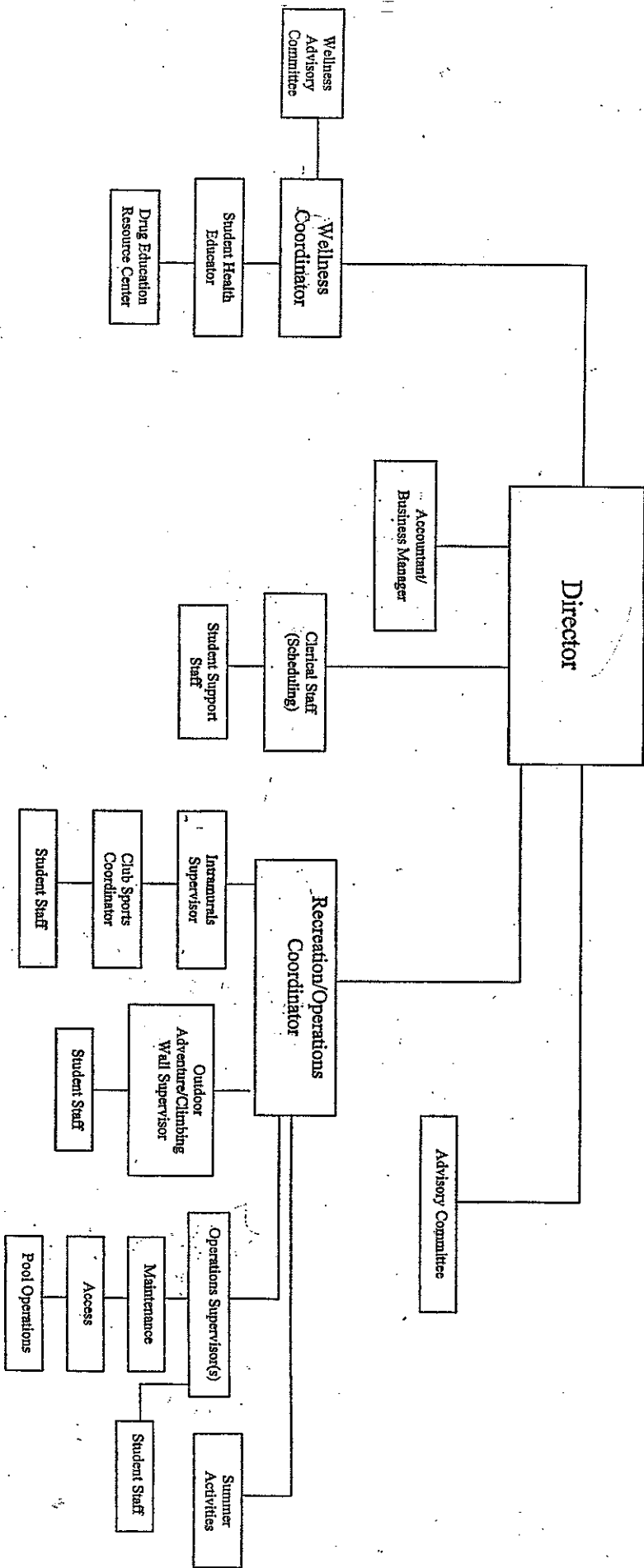
22. Recreation budget (see Addendum B).

Referred to: Consumer Committee

Date of Passage: October 27, 1998 Signed:   
(ASUW Chairperson)

"Being enacted on October 27, 1998, I do hereby sign my name hereto and  
approve this Senate action."

  
ASUW President



### Proposed Recreation Budget

#### Income

Current student fees (recreation and intramurals)	159,928
New student fees (\$7 increase per semester)	112,000
Total student fees	271,928

Current non-student fees (access, lockers, towel service)	96,009
Towel service increase	3,000
Access increase (1000x\$10)	10,000
Locker increase (1000x\$10)	10,000
Climbing wall	7,500
Outdoor recreation rental center	3,000
Total non-student fees	129,509

**Total Income (except section 1 personnel) 401,437**

#### Expenses

Part-time student wages	151,653
Support services	19,650
Supplies	20,350
Rentals	0
Insurance	0
Travel	2,500
Equipment	3,000
Equipment depreciation	2,000
Total current expenses	199,153

#### New Expenses

Support staff	30,000
Outdoor recreation/climbing wall coordinator	33,000
Business manager upgrade	10,000
Aerobic equipment (payments)	32,500
Outdoor supplies	7,500
Climbing wall expenses	5,000
Outdoor recreation/climbing wall student staff	10,000
Administrative expenses	6,000
Miscellaneous	5,000
Equipment depreciation	25,000
Club sports program and staff needs	32,000
New expenses	196,000

**Total New and Current Expenses 395,153**

YIELD PER DOLLAR STUDENT FEE INCREASE (estimate based on 8,000 student/semester)

\$ 1.00	\$ 16,000.00
\$ 2.00	\$ 32,000.00
\$ 3.00	\$ 48,000.00
\$ 4.00	\$ 64,000.00
\$ 5.00	\$ 80,000.00
\$ 6.00	\$ 96,000.00
\$ 7.00	\$112,000.00