

**SENATE BILL #2148**

**Title: ASUW Budget: Fiscal Year 2007**

**Date: March 28, 2006**

**Authors: Budget and Planning Committee**

**Sponsors: Senators Cochran, DeWolf, Fowler, McDonald, McKim, Landen, Praeuner**

1. WHEREAS, the mission of the Associated Students of the University of
2. Wyoming is to serve its fellow students in the best manner possible through
3. accurate representation; professional interaction with campus programs and
4. organizations; and responsible, effective leadership; and
5. WHEREAS, ASUW collects a student fee to administer the programs and
6. services and to fund the governing boards of the ASUW Student Government
7. and to support Recognized Student Organizations.
8. THEREFORE, be it enacted by the Associated Students of the University of
9. Wyoming (ASUW) Student Senate that the budget of ASUW, its
10. contingencies, and all parts thereof for Fiscal Year 2007 be approved as
11. allocated from the following sources: \$825,900 from the ASUW Fees;
12. \$23,140 from the ASUW Reserve; \$40,000 from the ASUW Endowment;
13. \$26,000 from ASUW scholarship endowments; \$21,084 from the ASUW
14. Equipment Reserve; and \$78,490 from revenues (see Addendum A Revised);
15. and
16. THEREFORE, be it further enacted that the total budget for Fiscal Year 2007
17. shall be \$1,014,614; and
18. THEREFORE, all monies allocated for the Denver International Airport

19. shuttle may be spent only with the approval of the Senate; and
20. THEREFORE, be it further enacted by the ASUW Student Senate that the
21. logistics of administering this budget, which utilizes funds from the ASUW
22. Fees, the ASUW Reserve, the ASUW Endowment, the ASUW scholarship
23. endowments, the ASUW Equipment Reserve, the ASUW Student Loan
24. Account, and other revenues, be under the direction of the ASUW Business
25. Manager.

Referred to: Committee of the Whole

Date of Passage: April 11, 2006

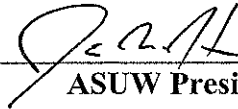
Signed:

  
\_\_\_\_\_  
(ASUW Chairperson)

UNANIMOUS

“Being enacted on April 12, 2006, I do hereby sign my name

hereto and approve this Senate action.”

  
\_\_\_\_\_  
ASUW President

ADDENDUM A REVISED

FY07 ASUW BUDGET ALLOCATIONS					
	BASIS OF STUDENT FEE: \$40.80/semester X 9,500 stds X 2 semesters -- \$775,200.00				
	\$3.38/credit hr X 15,000 credits -- \$50,700.00				
ACCOUNT	FEE	RESERVE	EQUIP RESERVE	REVENUE/ OTHER	TOTAL
<b>ASUW SUMMARY</b>					
<b>ASUW GOVERNMENT AND SERVICES</b>					
EQUIPMENT 2.75%	\$ 21,318.00				\$ 21,318.00
SUMMER PROGRAMS	\$ 6,420.00				\$ 6,420.00
EXECUTIVE	\$ 97,245.00		\$ 2,250.00	\$ 150.00	\$ 114,945.00
***DIA Shuttle	\$ 2,800.00			\$ 5,000.00	
***Contingency Fund		\$ 7,500.00			
LEGISLATIVE	\$ 27,710.00	\$ 500.00	\$ 1,125.00	\$ 500.00	\$ 29,835.00
JUDICIAL	\$ 1,000.00				\$ 1,000.00
FRESHMAN SENATE	\$ 5,725.00				\$ 5,725.00
INTERFRATERNITY COUNCIL (IFC)	\$ 5,310.00				\$ 5,310.00
LEADERSHIP DEVELOPMENT	\$ 1,500.00	\$ 9,140.00			\$ 10,640.00
NON-TRADITIONAL COUNCIL	\$ 6,960.00			\$ 400.00	\$ 7,360.00
PANHELLENIC COUNCIL	\$ 5,310.00				\$ 5,310.00
UNITED MULTICULTURAL	\$ 3,675.00				\$ 3,675.00
BUSINESS OFFICE	\$ 51,240.00		\$ 3,000.00		\$ 123,340.00
***Student Handbook/Planner		\$ 6,000.00			
***Union Bond Debt (Summer Fee)	\$ 37,100.00				
***Scholarships (Endowment)				\$ 26,000.00	
ASTEC	\$ 54,594.00		\$ 13,699.00	\$ 12,000.00	\$ 80,293.00
STUDENTS' ATTORNEY	\$ 59,833.00			\$ 400.00	\$ 60,233.00
STUDENT LEGAL SERVICES CLINIC	\$ 22,470.00			\$ 500.00	\$ 22,970.00
UW CHILD CARE	\$ 20,097.00			\$ 1,240.00	\$ 21,337.00
SAFE RIDE	\$ 71,159.00				\$ 71,159.00
SPECIAL PROJECTS (Endowment/Student Loan)				\$ 40,000.00	\$ 40,000.00
<b>ASUW ACTIVITIES</b>					
ACTIVITIES ADMIN	\$ 10,050.00				\$ 10,050.00
ASUW GALLERY	\$ 3,600.00				\$ 3,600.00
STUDENT ACTIVITIES COUNCIL (SAC)	\$ 84,675.00		\$ 1,010.00	\$ 6,300.00	\$ 91,985.00
CONCERTS & CONVOCATIONS (C&C Fee)	\$ 95,000.00			\$ 50,000.00	\$ 145,000.00
HOMECOMING	\$ 6,500.00			\$ 2,000.00	\$ 8,500.00
<b>RSO FUNDING BOARD</b>					
	\$ 114,609.00				\$ 114,609.00
***American Association of Family & Consumer Science \$1200.00					
***American Indian Studies Alliance \$2750.00					
***Amnesty International \$2700.00					
***Cardinal Key \$1300.00					
***Hillel \$750.00					
***International Students Association \$1150.00					
***Iron Skull \$515					
***Milaag: Indian Students Organization \$5000.00					
***Muslim Students Association \$2000.00					
***Natural Resources & Environmental Law Club \$1060.00					
***Potter Law Club \$800.00					
***Rocky Mountain Democrats \$1000.00					
***Spectrum \$2500/\$3000					
***Student Art League \$1770.00					
***Swing Club \$1670.00					
	\$29,165.00				
***Finance Appropriations/Registrations	\$ 10,000.00				\$ 10,000.00
<b>TOTALS</b>	<b>\$ 825,900.00</b>	<b>\$ 23,140.00</b>	<b>\$ 21,084.00</b>	<b>\$ 144,490.00</b>	<b>\$ 1,014,614.00</b>

<b>Budget Comparisons</b>					
<b>FY05, FY06, FY07</b>					
<b>ACCOUNT</b>	<b>FY05 BUDGET</b>	<b>FY06 BUDGET</b>	<b>% INCREASE</b>	<b>FY07 BUDGET</b>	<b>% INCREASE</b>
<b>ASUW SUMMARY</b>					
<b>ASUW GOVERNMENT AND SERVICES</b>					
EQUIPMENT 2.75%	\$ 16,500.00	\$ 22,660.00	37.33%	\$ 21,318.00	-5.92%
SUMMER PROGRAMS	\$ -	\$ 11,000.00		\$ 6,420.00	-41.64%
EXECUTIVE	\$ 91,285.00	\$ 119,650.00	31.07%	\$ 114,945.00	-3.93%
LEGISLATIVE	\$ 27,250.00	\$ 26,060.00	-4.37%	\$ 29,835.00	14.49%
JUDICIAL	\$ 250.00	\$ 250.00	0.00%	\$ 1,000.00	300.00%
FRESHMAN SENATE	\$ 1,750.00	\$ 3,900.00	122.86%	\$ 5,725.00	46.79%
INTERFRATERNITY COUNCIL (IFC)	\$ -	\$ 2,750.00		\$ 5,310.00	93.09%
LEADERSHIP DEVELOPMENT/MSLI	\$ 3,300.00	\$ 5,300.00		\$ 10,640.00	100.75%
NON-TRADITIONAL COUNCIL	\$ 3,000.00	\$ 4,246.00	41.53%	\$ 7,360.00	73.34%
PANHELLENIC COUNCIL	\$ -	\$ 2,750.00		\$ 5,310.00	93.09%
UNITED MULTICULTURAL	\$ 3,625.00	\$ 2,625.00	-27.59%	\$ 3,675.00	40.00%
BUSINESS OFFICE	\$ 96,832.00	\$ 108,625.00	12.18%	\$ 123,340.00	13.55%
ASTECC	\$ 65,824.00	\$ 80,429.00	22.19%	\$ 80,293.00	-0.17%
STUDENTS' ATTORNEY	\$ 86,862.00	\$ 68,673.00	-20.94%	\$ 60,233.00	-12.29%
STUDENT LEGAL SERVICES CLINIC	\$ 25,000.00	\$ 22,710.00	-9.16%	\$ 22,970.00	1.14%
UW CHILD CARE	\$ 12,113.00	\$ 20,533.00	69.51%	\$ 21,337.00	3.92%
SAFE RIDE	\$ 66,204.00	\$ 65,000.00	-1.82%	\$ 71,159.00	9.48%
SPECIAL PROJECTS (Endowment/Student Loan)	\$ -	\$ 25,000.00		\$ 40,000.00	60.00%
<b>ASUW ACTIVITIES</b>					
ACTIVITIES ADMIN	\$ 15,375.00	\$ 8,950.00	-41.79%	\$ 10,050.00	12.29%
ASUW GALLERY	\$ 4,525.00	\$ 4,501.00	-0.53%	\$ 3,600.00	-20.02%
STUDENT ACTIVITIES COUNCIL (SAC)	\$ 86,550.00	\$ 92,225.00	6.56%	\$ 91,985.00	-0.26%
CONCERTS & CONVOCATIONS (C&C Fee)	\$ 145,000.00	\$ 145,000.00	0.00%	\$ 145,000.00	0.00%
HOMECOMING	\$ 8,000.00	\$ 8,000.00	0.00%	\$ 8,500.00	6.25%
<b>RSO FUNDING BOARD</b>					
FINANCE APPROPRIATIONS/REGISTRATIONS	\$ 113,942.00	\$ 111,218.00	-2.39%	\$ 114,609.00	3.05%
	\$ 7,500.00	\$ 7,500.00	0.00%	\$ 10,000.00	33.33%
<b>TOTALS</b>	<b>\$ 880,687.00</b>	<b>\$ 969,555.00</b>		<b>\$ 1,014,614.00</b>	