

**SENATE BILL #2203**

**Title:** ASUW Special Services Endowment Allocation to Hire a Consultant for the Renovation and Expansion of Half Acre Gym

**Date:** March 24, 2008

**Authors:** Students-at-Large Freeburn and Valentine; President Kiren

**Sponsors:** Senators Hartford, Heimann, Scarborough

1. WHEREAS, the Student Senate of the Associated Students of the University of
2. Wyoming (ASUW) passed ASUW Resolution #2164: "Support for the Expansion and
3. Renovation of Half Acre' in spring 2008; and
4. WHEREAS, the Level I planning team has been convened to begin planning the
5. renovation and expansion of Half Acre Gym; and
6. WHEREAS, the cost to renovate and expand Half Acre Gym will be borne, at least in
7. part, by University of Wyoming students through mandatory fees; and
8. WHEREAS, it is important that other funding options for this project be explored; and
9. WHEREAS, renovation and expansion projects for student recreation facilities are
10. unique and highly specialized when compared to typical building renovation and
11. expansion projects for a university; and
12. WHEREAS, several other universities similar to the University of Wyoming have
13. successfully built on-campus recreation facilities with the assistance of national
14. consulting firms with expertise in building, renovating, financing, and expanding student
15. services facilities on university campuses; and
16. WHEREAS, the ASUW Student Services Endowment was created in 2003 "to finance
17. the enhancement of student services building, venues, or other projects at the University
18. of Wyoming as designated by ASUW Student Government;" and

19. WHEREAS, the impetus to create the ASUW Student Services Endowment in 2003  
20. was the recognized need to renovate and expand Half Acre Gym; and  
21. WHEREAS, Half Acre Gym is a student services building that serves approximately 20  
22. percent of the student body on a daily basis and houses several popular campus programs,  
23. including open recreation, intramural sports, club sports, the Outdoor Adventure  
24. Program, and the Wellness Center; and  
25. WHEREAS, the expendable income of the ASUW Student Services Endowment as of  
26. January 31, 2008, is \$291,109.33.  
27. THEREFORE, be it enacted by the Student Senate of ASUW that \$100,000 be allocated  
28. from the expendable income of the ASUW Student Services Endowment to hire an  
29. outside consultant to help with the planning, scoping, and financing of the Half Acre  
30. Gym renovation and expansion project; and  
31. THEREFORE, be it further enacted that the development of the request for proposal  
32. (RFP) be at the discretion of the planning team for the renovation and expansion  
33. of Half Acre Gym in consultation with the ASUW Student Senate, the Vice President for  
34. Student Affairs, and the Vice President for Administration; and  
35. THEREFORE, be it further enacted that the RFP include qualifications requiring the  
36. consultant to have extensive experience working on student recreational facilities; and  
37. THEREFORE, be it further enacted that this allocation be included in the FY '09 ASUW  
38. budget, and if not encumbered by June 30, 2009, that it be included in the FY '10 ASUW  
39. budget; and  
40. THEREFORE, be it further enacted that this funding allocation expire on June 30, 2010,  
41. if not encumbered by that date and that the allocation return to the ASUW Student

42. Services Endowment as expendable income; and
43. THEREFORE, be it further enacted that any remaining funding be returned to the
44. expendable income portion of the ASUW Student Services Endowment if the amount
45. hereby allocated exceeds the actual amount of the consulting fee; and
46. THEREFORE, be it further enacted that the allocation not be transferred from the ASUW
47. account until a contract is signed to hire the consultant.

Referred to: Student Issues Committee

Date of Passage: April 8, 2008

Signed: \_\_\_\_\_

UNANIMOUS

*Zach Lovier*  
(ASUW Chairperson)

"Being enacted on April 15, 2008, I do hereby sign my name hereto and

approve this Senate action."

*David F. K.*  
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ASUW President

**Campus Recreation Center Feasibility Analysis  
Sample Scope of Work and Fees**

		Total
<b>A. Project Initiation</b>		
1	Review Background Materials	\$1,060
2	Tour of Existing Facilities & Campus	\$1,125
3	Conduct Administrator Interviews	\$3,000
4	Strategic Analysis	\$750
<b>B. Preliminary Analysis</b>		
1	Intercept Interviews	\$310
2	Concept Development Focus Groups	
a	Develop Moderator's Guide	\$595
b	Conduct Sessions	\$2,250
c	Report Development	\$3,360
3	Competitive Context Analysis (Other Universities)	
a	B&D Database Search	\$3,540
b	Phone Interviews	\$2,080
4	Off-Campus Market Analysis (Private Sector Health Clubs)	\$2,080
5	Preliminary Program & Financial Analysis (Quick & Dirty Model)	\$1,760
<b>C. Detailed Market Analysis</b>		
Student Web-based Survey (Set-up and host costs are additional)		
a	Draft Survey	\$1,810
b	General Survey Administration	\$1,500
c	Survey Analysis	\$3,620
<b>D. Programming</b>		
1	Demand-Based Program Modeling (Survey Data-Based)	\$2,430
2	Activity Prioritization Analysis	\$465
3	Program Utilization Schedules	\$930
4	Reconciliation of Demand with Existing Facilities	\$750
5	Final Outline Programs	\$1,500
<b>E. Financial Analysis</b>		
1	Model Development	\$1,500
2	Revenue Projections	\$1,500
3	Operating / Staffing Cost Projections	\$1,500
4	Preliminary Capital Budgeting	\$2,120
5	Program-Model Reconciliation	\$3,000
6	Sensitivity Testing/Phasing Planning	\$1,500
<b>F. Preliminary Architectural Analysis</b>		
1	Stacking & Blocking	\$5,280
2	Locational Adjacencies Analysis	\$7,040
<b>G. Decision Support &amp; Documentation</b>		
1	Project Management	\$1,760
2	Quality Control	\$3,880
3	Working Sessions	\$9,000
4	Draft & Final Report	\$4,240
5	Final Presentation Preparation and Delivery	\$3,000
<b>Total Fees</b>		<b>\$80,235</b>
<b>Total Estimated Expenses</b>		<b>\$10,122</b>
<b>REIMBURSABLE TOTAL FEES W/ EXPENSES</b>		<b>\$90,357</b>
		<b>Total</b>
1	Airfare	\$4,000
2	Airport parking	\$250
3	Hotel	\$1,250
4	Ground Transportation	\$840
5	Meals	\$400
6	Survey - Internet	\$2,000
7	Communications (fax, phone, overnight, duplications)	\$750
8	Other Direct Costs & Incidentals (reports, gasoline, supplies, etc.)	\$150
9	Contingency @ 5%	\$482
		<b>\$10,122</b>