

**SENATE RESOLUTION #2154**

**Title: Fee Increases for FY '08 (2007-2008)**

**Date: October 9, 2006**

**Authors: Senator DeWolf; Executive Boomgarden**

**Sponsors: Senators Christner, DeWolf, Hexem, Kautzsch; McKim, Schmechel; Student-at-Large Harder**

1. WHEREAS, the University of Wyoming Board of Trustees have requested
2. funds from the Wyoming State Legislature to adjust classified staff salaries
3. to the 2005 market level; and
4. WHEREAS, it is important to maintain equity among staff salaries; and
5. WHEREAS, it is equally important to preserve the excellence of student
6. services at the University of Wyoming; and
7. WHEREAS, it is necessary to increase executive salaries to attract qualified
8. students; and
9. WHEREAS, SafeRide provides an important service to the students of the
10. University of Wyoming; and
11. WHEREAS, the aforementioned service has seen increased use; and
12. WHEREAS, other programs of the Associated Students of the University of
13. Wyoming have great potential to expand their services and are in need of
14. increased funding.
15. THEREFORE, be it resolved by the Associated Students of the University of
16. Wyoming that, in accordance with stipulations contained in Addendum A, we
17. support the proposed fee increases for FY '08; and
18. THEREFORE, be it further resolved by the Associated Students of the

19. University of Wyoming that the summer fee for FY 08 will not be increased.

Referred to: Committee of the Whole

Date of Passage: October 31, 2006 Signed: Becca Johnson  
(ASUW Chairperson)

"Being enacted on October 31, 2006, I do hereby sign my name hereto  
and approve this Senate action." Jim Pender  
ASUW President

**ADDENDUM A**

<b>Program</b>	<b>Amount Proposed</b>
Staff Salaries	\$0.47
Executive Salaries	\$0.07
ASUW Programs	\$0.46
<b>Total</b>	<b>\$1.00</b>

## ASUW FY08 STUDENT FEE INCREASE AMENDMENT CLARIFICATION

Amount Proposed	ASUW Area Impacted	Justification
\$0.47	Staff Salaries	The State of Wyoming has mandated a salary increase for State and University of Wyoming employees. ASUW must match these increases for its employees with student fees. Raising staff salaries helps to maintain staff morale as well as to create a competitive and successful hiring environment at the University of Wyoming.
\$0.07	Executive Salaries	In order to be able to hire top-quality, hard-working student executives to serve ASUW, salaries must remain competitive and enticing. This \$0.07 increase will raise each executive salary except the Chief of Staff by \$25 to \$425/month.
\$1.16	ASUW Programs	<p>ASUW Programs are becoming more expensive to fund as they continue to serve larger populations of UW students. As ASUW looks toward maintenance and expansion of its programs it is important to have flexibility and room to grow in order to serve our fellow students in the best manner possible. Below are some examples of specific services that will need attention.</p> <p>SafeRide: The number of riders on SafeRide is ever increasing, and to meet the current costs of the program as well as to look at expanding ASUW's most visible program, the Senate must look in part to student fees for help. While outside funding is being solicited to help fund the program, it is important that ASUW keep meeting the costs of the program. Currently, an additional \$0.63/student/semester is being found elsewhere in ASUW to offset the cost of the program.</p>

		<p>Students' Attorney Program (SAP): SAAB has been working diligently on building a relationship with the Dean of Student's Office (DOS) so that an MOU can be created between ASUW and DOS regarding the responsibilities and relationships of SAP. To help with the current burden of work being placed on Betsy Goudey, DOS and SAAB are looking at creating a part-time, benefited staff position to work ¾ time for ASUW/SAP and ¼ time for DOS; this staff position will cost ASUW approximately \$10,000 per year. The fee increase needed to cover this position alone will be approximately \$0.53.</p> <p>Student Leadership and Civic Engagement (SLCE): As everyone looks forward to recommendations from the SLCE committee later this fall, it is essential ASUW remember the role it plays in both student leadership and civic engagement. If students are willing to invest their money in life learning outside of the classroom, the administration will see the action taken as a representation of the importance of student development to students. Internally, ASUW will have the opportunity to consider more funding for its own leadership programs like Student Council Day and an improved fall retreat.</p> <p>A few years ago, ASUW formed a partnership with UW Child Care to partially subsidize their programs. As the cost and demand for child care increases, so does the commitment of funding by ASUW. Currently, ASUW funds scholarships for 11 UW children to use the Early Care and Education Center as well as providing funding for snacks. Similar to SafeRide, \$0.42/student/semester is being absorbed by ASUW for Child Care costs.</p>
<b>Total Fee Increase</b>	<b>\$1.70</b>	

## Student Fee Information Sheet

### Chronology of ASUW Fee

FY	Fee	Change in Fee
FY 73	\$10.25	
FY 77	\$12.00	\$1.75
FY 81	\$16.00	\$4.00
FY 83	\$22.00	\$6.00
FY 85	\$24.50	\$2.50
FY 90	\$22.00	(\$2.50)
FY 91	\$24.00	\$2.00
FY 94	\$16.75	(\$7.25)
FY 96	\$21.00	\$4.25
FY 97	\$23.00	\$2.00
FY 98	\$25.00	\$2.00
FY 02	\$28.00	\$3.00
FY 04	\$31.50	\$3.50
FY 05	\$36.50	\$5.00
FY 06	\$39.30	\$2.80
FY 07	\$40.80	\$1.50

Increase for \$2.50 Club Sports fee  
 Separated Club Sports fee to own line  
 Realigned \$2 of \$4 Computer fee to ASUW  
 Separated Student Publications fee- \$7.25 to own line  
 Total increase of \$8.25, \$2 differed one year, and \$2 differed two years

Fee structure change; 8500FT to 9500 stds; add summer fee \$2.60  
 Increase for C&C; summer fee \$3.02 per credit hr  
 Summer fee \$3.25 per credit hr.  
 Summer fee \$3.37 per credit hr.

Amount Proposed	ASUW Area Impacted	Amount per Semester	Total for the Year
\$0.47	Staff Salaries	\$4,465.00	\$8,930.00
\$0.07	Executive Salaries	\$665.00	\$1,330.00
\$0.46	ASUW Programs (new / growth)	\$4,370.00	\$8,740.00
\$1.00	TOTAL	\$9,500.00	\$19,000.00

Every \$0.01 increase in student fee will result in \$95 gross increase per semester, or \$190 per year.

Every \$0.05 increase in student fee will result in \$475 gross increase per semester, or \$950 per year.

The proposed new part-time position for the Students Attorney Program will take approximately \$10,000 of ASUW funds to pay for this positions salary and benefits. If this were to be incorporated into the student fee it would be an additional \$0.53.

# ASUW Budget Analysis

FY 01	FY 02	FY 03	FY 04	FY 05	FY 07	Income	FY 07 vs FY 05	FY07 vs Weighted avg
\$ 403,580	\$ 461,383	\$ 475,328	\$ 647,530	\$ 692,839	\$ 775,200	ASUW Fee	11.89%	32.04%
\$ 123,158	\$ 100,450	\$ 74,123	\$ 17,520	\$ (5,157)	\$ 50,700	ASUW Summer Fee		
\$ 14,000	\$ 15,394	\$ 9,030	\$ 31,880	\$ 9,805	\$ 23,140	ASUW Reserve	-548.71%	-41.24%
\$ 61,900	\$ 60,000	\$ 60,000	\$ 11,500	\$ 4,000	\$ 21,584	ASUW Equipment Reserve	120.13%	30.33%
\$ 1,300	\$ 1,300	\$ 1,300	\$ 20,000	\$ 36,932	\$ 20,000	ASUW Endowment	1050.00%	61.25%
\$ 72,157	\$ 37,573	\$ 62,699	\$ 89,699	\$ 71,748	\$ 1,300	ASUW Student Loan	-45.85%	-40.11%
\$ 300	\$ 2,500	\$ (400)	\$ 14,700	\$ 3,400	\$ 76,690	Grant	0.00%	
\$ 676,395	\$ 678,600	\$ 760,828	\$ 834,129	\$ 814,867	\$ 1,014,614	Revenue	6.89%	9.25%
						Transfer in/out	-100.00%	
							24.51%	29.78%
						Expense		
\$ 218,041	\$ 228,332	\$ 250,405	\$ 272,350	\$ 297,802	\$ 301,661	Salaries	1.30%	13.00%
\$ 9,089	\$ 10,502	\$ 12,534	\$ 7,552	\$ 7,649	\$ 20,570	Travel	168.92%	126.63%
\$ 40,550	\$ 29,318	\$ 44,413	\$ 29,254	\$ 11,701	\$ 41,084	Equipment	251.12%	51.06%
						Student Loan		
\$ 5,942	\$ 7,087	\$ 9,448	\$ 21,832	\$ 22,042	\$ 31,700	Debt Service	-0.15%	16.27%
\$ 937	\$ 1,717	\$ 2,205	\$ 3,108	\$ 5,788	\$ 2,725	Advertising	43.82%	93.29%
						Awards	-52.92%	-21.93%
\$ 10,183	\$ 10,834	\$ 10,953	\$ 10,341	\$ 11,179	\$ 11,222	Contingency Reserve		
\$ 31,005	\$ 34,137	\$ 41,625	\$ 39,573	\$ 37,336	\$ 18,585	Copier	66.25%	72.12%
\$ 1,042	\$ 1,067	\$ 849	\$ 955	\$ 255	\$ 48,894	Courtesy	30.86%	28.87%
\$ 917	\$ 1,177	\$ 1,627	\$ 1,610	\$ 1,610	\$ 1,080	Dues/Membership	323.53%	49.75%
						Equipment Maintenance	0.00%	20.64%
\$ 769	\$ 511	\$ 850	\$ 16,610	\$ 16,500	\$ 21,318	Equipment Reserve	29.20%	42.54%
\$ 3,826	\$ 4,150	\$ 4,150	\$ 9,103	\$ 240	\$ 14,010	Facility Fee	-100.00%	
\$ 939	\$ 8,815	\$ 1,679	\$ 9,103	\$ 8,990	\$ 300	Insurance	55.84%	98.37%
\$ 1,575	\$ 2,274	\$ 1,168	\$ 2,431	\$ 1,188	\$ 1,268	Misc	-79.97%	-85.53%
\$ 10,774	\$ 8,613	\$ 10,916	\$ 8,137	\$ 9,572	\$ 6,700	Postage	6.73%	-24.80%
\$ 1,256	\$ 250	\$ 638	\$ 560	\$ 1,529	\$ 1,550	Printing	-30.00%	-28.80%
\$ 9,543	\$ 8,325	\$ 7,923	\$ 10,118	\$ 10,289	\$ 15,200	Prizes	1.37%	71.52%
						Registration	47.73%	60.70%
						Reimbursement		
\$ 259,850	\$ 220,680	\$ 239,959	\$ 285,418	\$ 4,000	\$ 26,000	Scholarships	550.00%	983.33%
\$ 2,106	\$ 210	\$ 589	\$ 504	\$ 1,124	\$ 371,152	Special Service Contract	34.68%	41.28%
\$ 2,439	\$ 2,278	\$ 2,136	\$ 3,301	\$ 2,705	\$ 600	Staff Development	-46.62%	-24.55%
\$ 233	\$ 644	\$ 773	\$ 2,542	\$ 1,307	\$ 3,090	Subscriptions	14.23%	15.49%
\$ 19,211	\$ 14,105	\$ 19,016	\$ 15,063	\$ 16,562	\$ 1,200	Supplies, audio	-8.19%	-12.38%
\$ 122	\$ 126	\$ 117	\$ 121	\$ 115	\$ 26,975	Supplies, office	62.87%	63.46%
\$ 194	\$ 167	\$ 633	\$ 1,160	\$ 627	\$ 600	Supplies, Photo	-100.00%	-11.78%
\$ 7,530	\$ 6,343	\$ 6,877	\$ 7,257	\$ 7,440	\$ 8,420	Supplies, Vehicle	13.17%	17.95%
						Telephone		
\$638,073.00	\$694,442.00	\$780,502.00	\$790,811.00	\$791,788.00	\$1,014,614.00		28.14%	32.45%
\$38,321.65	\$15,841.67	\$19,673.89	\$43,317.96	\$23,079.32	\$0.00		-100.00%	-100.00%

# Increasing Needs

Staff Salaries	\$0.47
Executive Salaries	\$0.07
SafeRide	\$0.63
Child Day Care	\$0.42
SAAB Position	\$0.53
Leadership Development	?



# Student Fee Revenues

Year	Revenue	% Increase
2001	\$403,580	
2002	\$461,383	14.3%
2003	\$475,328	3.0%
2004	\$647,530	36.2%
2005	\$692,839	7.0%
2006	\$746,700	7.8%
2007	\$775,200	3.8%



# Salaries Budgeted from Reserves

FY 94	\$ 9,400	
FY 95	\$15,000	
FY 96	\$ 4,000	Total Budgeted
FY 98	\$ 660	From Reserves
FY 99	\$ 6,100	
FY 01	\$20,000	\$91,104
FY 03	\$21,404	
FY 04	\$ 5,120	
FY 05	\$ 9,420	

# Surplus of Reserves

FY 00	\$384,739.83	Average Reserves
FY 01	\$356,988.72	\$359,586.07
FY 02	\$341,861.66	Reserves, begin FY 07
FY 03	\$343,149.00	\$371,673.95
FY 04	\$364,498.62	Surplus over
FY 05	\$354,190.73	Average
FY 06	\$371,673.95	\$12,087.88

# University Regulation 239

4. **AMOUNT OF ASUW FEE.** The amount of the ASUW Fee shall be established by the Trustees. The Student Senate may initiate requests for changes in the amount. All concerned must recognize the cost to students for educational opportunities at the University *should be as low as possible* and consideration must be given to all University programs which are dependant upon student fees for support as a part of total resources available. The amount of the ASUW fee shall be reviewed annually by the Student Senate of the Associated Student of the University of Wyoming and by the University of Wyoming Board of Trustees. After approval by those bodies, the official amount of the ASUW Fee shall be recorded in the FEE Book for the current fiscal year.