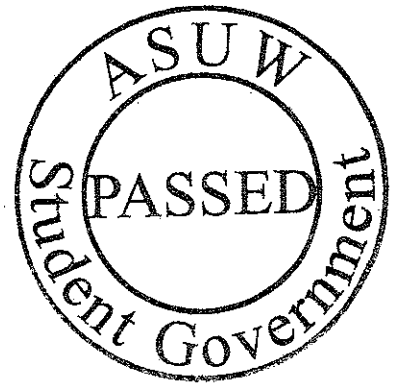


SENATE BILL #2313



Title: ASUW Budget: Fiscal Year 2012

Date: March 11, 2011

Authors: Senator Mullen

Sponsors: Senators Abernathy, Chenchar, Hull, Kaul, Perryman, Stransky, and Symons; SALs Kolf and Hasley

1. WHEREAS, the mission of the Associated Students of the University of Wyoming
2. (ASUW) is to serve its fellow students in the best manner possible through accurate
3. representation, professional interaction with campus programs and organizations, and
4. responsible, effective, leadership; and,
5. WHEREAS, ASUW collects a student fee to allocate to the programs and services of
6. ASUW, to fund the governing boards of the ASUW Student Government, and to support
7. Recognized Student Organizations; and,
8. WHEREAS, ASUW was encouraged to be fiscally conservative with fees in the academic
9. year; and,
10. WHEREAS, students fees were increased minimally; and,
11. WHEREAS, certain programs and services of ASUW need attention and an individual
12. budget; and
13. THEREFORE, be it enacted by the Student Senate of the Associated Students of the
14. University of Wyoming (ASUW) that the budget of ASUW, its contingencies, and all parts
15. thereof for Fiscal Year (FY) 2012 be approved as allocated from the following sources:
16. \$830,540.00 from the ASUW fees; \$10,500.00 from the ASUW reserve; \$50,000.00 from the
17. ASUW Special Projects Endowment; \$30,000.00 from the ASUW Scholarship Endowments;

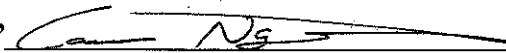
18. \$20,021.10 from the Equipment Reserve; \$2220.00 from the ASUW Student Loan Account;
19. and \$9,300.00 from other revenues.
20. THEREFORE, be it further enacted that the total budget for FY 2012 shall be \$952,581.10
21. as allocated in Addendum A.
22. THEREFORE, be it further enacted that the logistics of administering this budget, which
23. utilizes funds from the ASUW Student Fee, the ASUW Reserve, the ASUW Special Projects
24. Endowment, the ASUW Scholarship Endowments, the ASUW Equipment Reserve, the
25. ASUW Student Loan Account, and other revenues be under the direction of the Dean of
26. Students or designee and the Budget and Planning Committee in accordance with the ASUW
27. Finance Policy.

Referred to Budget & Planning Committee and Student Outreach and Policy Committee

Date of Passage: 03/29/11 Signed: 

(ASUW Chairperson)

“Being enacted on 3/29/11, I do hereby sign my name hereto and

approve this Senate action.” 

ASUW President

BASIS OF STUDENT FEE: \$42.04/semester X 9,250 stds X 2 semesters
 = \$777,740.00
 \$4.40/credit hr X 12,000 credits = \$52,800.00

Acct #	ACCOUNT	FEE	SUMMER FEE	RESERVE	EQUIP RESERVE	STUDENT LOAN	REVENUE	ENDOW-MENTS	TOTAL
	Available Amounts	\$ 777,740.00	\$ 52,800.00	\$ 239,691.60	\$ 56,451.55	\$ 2,220.00			\$ 21,387.85
	EQUIPMENT RESERVE REPLENISH 2.75%	\$ 21,387.85							
	EXECUTIVE								
	***Computer Replacement Plan			\$ 2,500.00	\$ 787.14				
	***Contingency Fund								
	EXECUTIVE TOTAL	\$ 61,604.86	\$ -	\$ 2,500.00	\$ 787.14	\$ -	\$ -	\$ -	\$ 64,892.00
	LEGISLATIVE								
	***ASUW Elections								
	***Computer Replacement Plan	\$ 6,025.00				\$ 1,500.00			
	LEGISLATIVE TOTAL	\$ 35,375.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 36,875.00
	JUDICIAL								
	BUSINESS OFFICE	\$ 1,445.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,445.00
	***Operations Funds			\$ 8,000.00					
	***Union Bond Debt		\$ 36,631.99						
	***Computer Replacement Plan				\$ 1,000.00				
	***Yearly Maintenance Agreement for Monitor					\$ 220.00			
	***Water Cooler					\$ 500.00			
	***Scholarships							\$ 30,000.00	
	BUSINESS OFFICE TOTAL	\$ 174,178.00	\$ 36,631.99	\$ 8,000.00	\$ 1,000.00	\$ 720.00	\$ -	\$ 30,000.00	\$ 250,529.99
	ASTEC	\$ 78,747.90	\$ -	\$ -	\$ 18,233.96	\$ -	\$ 9,100.00	\$ -	\$ 106,081.86
	FINANCIAL LITERACY	\$ 4,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400.00
	FRESHMAN SENATE	\$ 2,950.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,950.00
	GREEK LIFE	\$ 10,570.00	2,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,720.00
	HOMECOMING	\$ 5,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300.00
	NON-TRADITIONAL COUNCIL	\$ 10,856.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,856.00
	RSO CONFERENCE REGISTRATION	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00
	RSO FUNDING BOARD	\$ 121,981.99	14,018.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,000.00
	SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
	STUDENTS' ATTORNEY	\$ 88,005.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 88,205.00
	TRANSPORTATION	\$ 132,552.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,552.40
	UNITED MULTICULTURAL	\$ 10,386.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,386.00
	UW CHILD CARE	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
	TOTALS	\$ 777,740.00	\$ 52,800.00	\$ 10,500.00	\$ 20,021.10	\$ 2,220.00	\$ 9,300.00	\$ 80,000.00	\$ 952,581.10

