



### *FY2021 Budget Development Timeline*

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**Purpose:**

To outline the timeline for developing FY2021 budgets. Please contact the Budget & Planning Office with any questions.

- November 1<sup>st</sup> – Budget Instructions posted on the Budget Office website including all templates for loading budgets.
- November 15<sup>th</sup> – Initial revenue projections posted on the Budget Office website.
- November 21<sup>st</sup> - WyoCloud Planning & Budgeting (WyoCloud Planning) module released/opened.
- January 6<sup>th</sup> - Position detail spreadsheets will be sent out using December 2019 payroll data.
- March 6<sup>th</sup> 5:00pm **All FY2021 budgets** due to the Budget Office
- March 7<sup>th</sup> -10<sup>th</sup> Budget Office review
- March 11<sup>th</sup> -April 10<sup>th</sup> **Division/College budget review sessions with President, VPs, and Deans**
- March 25-27<sup>th</sup> - **Board of Trustee’s meeting (Review any major changes in the State appropriated budget that will impact the preparation of the FY2021 UW Budget)**
- April 10-13<sup>th</sup> President's review
- April 15<sup>th</sup> FY21 Budget materials are due to the BOT
- May 11-12<sup>th</sup> **Division & College budget hearings with Board of Trustees Budget Committee**
- May 13-15<sup>th</sup> **Budget Committee update on FY2021 budget to the full Board of Trustees**
- May 18- June 5<sup>th</sup> Budget Committee follow-ups and call backs as needed
- June 10<sup>th</sup> **Board of Trustee’s conference call**
- June 30<sup>th</sup> Data migration to Final BOT approved version in WyoCloud Planning & FY2021 Budgetary Control in WyoCloud Financial Management