2011 ANNUAL REPORT

State Matching Programs

ENDOWMENT CHALLENGE PROGRAM
W.S. 21-16-903

ATHLETICS MATCHING PROGRAM
W.S. 21-16-1403

ACADEMIC FACILITIES MATCHING PROGRAM
W.S. 21-16-1003
The impact of the University of Wyoming Endowment Challenge Program—known as the state matching gift program—is immeasurable. Since 2001, the program’s mission has been to provide additional support to the University of Wyoming by encouraging private donations, and this partnership between state support and private giving has surpassed all projections and fundamentally transformed both the bricks-and-mortar facilities and the people and programs within them.

It has impacted every aspect of the University of Wyoming—from campus infrastructure to state-of-the-art technology, from student scholarship support to faculty excellence funds, from annex remolds to the construction of new facilities, from the funding of club sports to the creation of whole academic programs. It has been a resounding success.

A remarkable 577 endowments and at least 18 facilities have been created or assisted by the program, which has supported or will support UW’s students, faculty, programs, and facilities with over $143 million in endowment and facilities matches.
Without the energy industry, there likely would be no state matching funds. That’s why the work of UW’s Dr. Mohammad Piri is so vital. Dr. Piri, through his work in the Fundamentals of Subsurface Flow Center of Excellence School of Energy Resources, is integrating advanced experimentation and modeling to better understand processes for fluids to flow or to remain in rock formations under the earth’s surface. This work has many direct benefits, including to those interested in enhanced oil recovery. The better we understand these processes leads to the more oil recovered and additional funds invested in Wyoming’s future. Phase II of Dr. Piri’s lab will be located in the UW Energy Resources Center, which was also made possible through the Wyoming Legislature’s state matching funds program.
The Berry Center, and all of the new interdisciplinary research and the teaching that it is fostering, would not have been possible without the state match.”

Dr. Greg Brown
Director of the Robert and Carol Berry Biodiversity Conservation Center and Professor in the UW Department of Botany

The 40,000-square-foot Robert and Carol Berry Biodiversity Center is the focal point for the study, documentation, and conservation of biodiversity at all scales—from invisible variations within single genes to spatial and temporal variations within whole ecosystems. The center was created by the Wyoming Legislature’s state matching program coupled with a gift from Robert and Carol Berry. The building itself is Gold-level LEED-certified (designed and built with sustainability in mind) and, among other state-of-the-art features, has an innovative green roof that holds soil and native Wyoming plants instead of shingles.
Two things stand out when I think about the knowledge I’ve gained while attending the University of Wyoming. First, you must be proactive, engaged, and disciplined when it comes to your education. Second, you have to stay true to yourself.”

Ron Morgan
Student, UW College of Education

A recipient of Hathaway Merit Honors and on the Dean's Honor Roll, Ron Morgan will graduate from the University of Wyoming this spring with a BA in art education and a minor in ceramics. He is from Cheyenne, Wyoming, and hopes to return to Laramie County as a high school art teacher. Eventually, he would like to return to UW to pursue his master’s in education. During his time at UW, he’s been very engaged—as a resident assistant and Assistant Hall Director for Orr Hall and a member in the Student Art League, SPURS, Cardinal Key, and Mortar Board. He has benefited from the Wyoming Legislature’s generosity in a number of ways, not least of all from the Sullivan Family Student Center, which was created from state matching funds and a gift from Mickey and Jeanne Klein.
# UW STATE MATCH TOTALS
## 2001–2011

<table>
<thead>
<tr>
<th>Month</th>
<th>Endowment</th>
<th>Athletic Facilities</th>
<th>Academic Facilities</th>
<th>Facilities or Endowment</th>
<th>Total</th>
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<tbody>
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<td>March 2001</td>
<td>$30,000,000</td>
<td></td>
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<tr>
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<td>$31,350,000</td>
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<td>$33,000,000</td>
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<td>$3,000,000</td>
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<td>March 2009</td>
<td>$4,000,000</td>
<td>$3,000,000</td>
<td>-$3,000,000</td>
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<td>March 2009</td>
<td>-$2,800,000</td>
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<td>March 2011</td>
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<td></td>
<td><strong>$88,650,000</strong></td>
<td><strong>$19,000,000</strong></td>
<td><strong>$37,550,000</strong></td>
<td><strong>$3,500,000</strong></td>
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<td>June 2009</td>
<td>Budget Reduction</td>
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<td>-$5,022,414.35</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$143,677,585.65</strong></td>
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<table>
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<th>Category</th>
<th>Endowment</th>
<th>Athletic Facilities</th>
<th>Academic Facilities</th>
<th>Facilities or Endowment</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Matching Funds Committed</td>
<td>$86,262,853.83</td>
<td>$18,800,000</td>
<td>$32,100,064.30</td>
<td>$1,000,000</td>
<td>$138,162,918.13</td>
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<tr>
<td>Matching Funds Received from Donor</td>
<td>$79,912,360.90</td>
<td>$16,079,404.99</td>
<td>$29,119,647.63</td>
<td>$40,000</td>
<td>$125,151,413.52</td>
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MATCHABLE GIFTS TO THE UW ACADEMIC FACILITIES CHALLENGE
September 2010–August 2011

Double Eagle Petroleum has pledged support
to the School of Energy Building Project Fund

Questa Corporation has pledged support
to the School of Energy Building Project Fund

Williams Companies Foundation, Inc. and WPX Energy, Inc. have pledged support
to the School of Energy Building Project Fund and the WPX Energy Drilling Simulation Laboratory

MATCHABLE GIFTS TO THE UW ATHLETIC FACILITIES CHALLENGE
September 2010–August 2011

The Athletic Facilities Challenge was successfully concluded before this time period.

MATCHABLE GIFTS TO THE UW FACILITIES OR ENDOWMENT CHALLENGE
July 2011–August 2011

ACADEMIC FACILITIES
Michael and Jeanne Klein have pledged support
to the College of Education Remodel
STATUS OF $32.527 MILLION ACADEMIC FACILITIES MATCHING FUND
October 1, 2005 to September 22, 2011

IN MILLIONS

$0
$5
$10
$15
$20
$25
$30
$35

Matching Funds Received From Donor
Matching Funds Committed
Total Matching Pool

$29,119,648
$32,100,064
$32,527,478
STATUS OF $3.5 MILLION FACILITIES OR ENDOWMENT MATCHING FUND
March 1, 2011 to September 22, 2011

IN MILLIONS

$3,500,000

$1,000,000

$40,000

$0

Matching Funds Received From Donor
Matching Funds Committed
Total Matching Pool
STATUS OF $19 MILLION ATHLETIC FACILITIES MATCHING FUND
September 13, 2003 to September 22, 2011

IN MILLIONS

- Matching Funds Received From Donor: $16,079,405
- Matching Funds Committed: $18,800,000
- Total Matching Pool: $19,000,000
MATCHABLE GIFTS TO THE UW ENDOWMENT CHALLENGE

September 2010–August 2011

GIFTS FOR NEW ENDOWMENTS

EXCELLENCE IN ACADEMICS

Grant C. and Maralyn H. Larson Business Excellence Fund
Established by Grant C. and Maralyn H. Larson
to foster excellence in the College of Business

Joseph J. Scott Business Excellence Fund
Established by Joseph J. Scott
to help create excellence in business education

Margaret C. “Peg” Tobin Excellence Fund for Student Affairs
Established by Margaret C. “Peg” Tobin
to enhance excellence and opportunities for Student Affairs

Lawrence R. and Jennifer S. Weatherford Business Excellence Fund for the
Department of Marketing and Management
Established by Lawrence R. and Jennifer S. Weatherford
to help create excellence in business education

FACULTY SUPPORT

Library Professional Development Endowment
Established by Susan C. and Donald J. Kany
to promote professional development for the library

STUDENT SUPPORT

Eresman Family Engineering Endowment
Established by Randall K. and Shelly Eresman
to support students transferring to UW from NAIT or SAIT into petroleum engineering

Douglas B. Reeves Music Education Scholarship Fund
Established by Douglas B. Reeves
to support students in music education

SERVICE TO WYOMING

Douglas B. Reeves Libraries Art Fund
Established by Douglas B. Reeves
to advance art within the UW Libraries
Douglas B. Reeves Opera in a Gym Endowment
Established by Douglas B. Reeves
to provide theatrical and musical experience for elementary students

University of Wyoming Neltje Endowment
Established by Ellen Violet and Mary Thomas
to support the work and activities of the UW Neltje Center for the Visual and Literary Arts
and the artist residency program at Jentel

TECHNOLOGY & FACILITIES
Oscar C. Schwiering Literacy Resource and Technology Endowment
Established by William H. Schwiering
to support the UW Literacy Research Center and Clinic

GIFTS MATCHED FOR EXISTING ENDOWMENTS

EXCELLENCE IN ACADEMICS
Simpson Family Fund
Contributed to by Dave and Sue Bonner
to support excellence in leadership, arts, a civic education, and the study of political history

FACULTY SUPPORT
Andrew Vanvig Distinguished Faculty Achievement Award
Contributed to by Dr. Andrew and Mrs. Connie Vanvig
to support outstanding faculty members in the College of Agriculture and Natural Resources

STUDENT SUPPORT
Richard B. and Lynne V. Cheney Study-Abroad Scholarship
Contributed to by Clayton and Kandy Hartman and Marian Rochelle
to support and promote study abroad

Arlowe and Mary Hulett Family Scholarship
Contributed to by Arlowe and Mary Hulett
to support basketball and football student-athletes

SERVICE TO WYOMING
University of Wyoming Geological Museum Samuel H. Knight Memorial Endowment
Contributed to by friends and family of Samuel H. Knight
to support the Geological Museum

Ron and Patti Salvagio Endowment for Art Museum Programs
Contributed to by Ron and Patti Salvagio
to support programs in the UW Art Museum

TECHNOLOGY & FACILITIES
Alfred Jacob Miller Classroom Fund at the American Heritage Center
Contributed to by Robert C. Graff
to create and maintain the Alfred Jacob Miller Classroom at the American Heritage Center
STATUS OF $88.650 MILLION ENDOWMENT MATCHING FUND
March 1, 2001 to September 22, 2011

Matching Funds Received From Donor: $79,912,361
Matching Funds Committed: $86,262,854
Total Matching Pool: $88,650,000
STATE ENDOWMENT MATCH GIFTS AND PLEDGES BY PURPOSE AND AMOUNT

$86,262,854

- Student Support $32,269,825 (37.4%)
- Excellence in Academics $27,043,947 (31.4%)
- Faculty Support $18,672,684 (21.6%)
- Technology & Facility $2,190,780 (2.5%)
- Serving Wyoming $2,085,630 (2.4%)
- Yet to be Designated $256,500 (0.3%)

- Other $3,743,488 (4.3%)
UW PRIVATE SUPPORT TOTALS
2001–2011

Fiscal Years Ending June 30

IN MILLIONS

<table>
<thead>
<tr>
<th>Year</th>
<th>Value</th>
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<tbody>
<tr>
<td>2001</td>
<td>$25.1</td>
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<td>2002</td>
<td>$20.3</td>
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<td>2003</td>
<td>$30.1</td>
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<td>2005</td>
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<td>2010</td>
<td>$31.8</td>
</tr>
<tr>
<td>2011</td>
<td>$43.1</td>
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GROWTH OF ENDOWMENT

IN MILLIONS

$350
$300
$250
$200
$150
$100
$50
$0

2001 $132
2006 $232
2011 $314.8

NUMBER OF ENDOWMENTS

1200
1100
1000
900
800
700
600
500
400
300
200
100
0

2001 664
2006 1,025
2011 1,202
USE OF ENDOWMENT EARNINGS
2000–2011

IN MILLIONS

Fiscal Years Ending June 30

OTHER
AF
ACADEMIC
FACULTY
OPERATIONS
SERVICE
STUDENT
TECH/FACILITIES
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CONTACT INFORMATION

For further information, please contact the following University of Wyoming Foundation staff members:

**MR. BEN BLALOCK**
President/CEO
University of Wyoming Foundation
1200 E. Ivinson Street
Laramie, WY 82070
Phone: (307) 766-3948
Fax: (307) 766-4045
E-mail: bblalock@uwyo.edu

**MS. MARY ANN GARMAN**
Chief Financial Officer/Treasurer
University of Wyoming Foundation
1200 E. Ivinson Street
Laramie, WY 82070
Phone: (307) 766-3939
Fax: (307) 766-4045
E-mail: mag@uwyo.edu