

To: Members, Joint Appropriations Interim Committee and Joint Labor, Health and Social Services Interim Committee

From: Meredith Asay, Special Advisor to the President for External Relations, Office of the President

Re: Required Quarterly Report

Date: November 23, 2015

The University of Wyoming is required to submit the enclosed report pursuant to Enrolled Act No. 56, Senate (2015), Section 167, Footnote 2, as recorded in the 2015 Session Laws of the State of Wyoming, Chapter 142, Section 167, Footnote 2. Specifically, the footnote states:

2. Funds appropriated for 100 series personal services for section 167 may be transferred and expended for contract services for instructors, physicians and other health care providers for the University of Wyoming family practice residency and WWAMI medical education programs. The University of Wyoming shall report any transfers and expenditures pursuant to this footnote in accordance with section 308 of this act.

Section 308 of Enrolled Act No. 56, Senate (2015), states:

- (a) Notwithstanding any other provision of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Further, notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for 900 series contractual services contained in this act shall not be transferred to the 100 series personal services. This subsection shall not apply to funding for intern positions. The department of health, the University of Wyoming family practice residency and WWAMI medical education programs are exempt from this subsection.
- (b) The department of health and the University of Wyoming shall report quarterly to the joint appropriations interim committee and the joint labor, health and social services interim committee regarding the department's and the university's respective exercise of authority under subsection (a) of this section ..."

The report shall include "the specific uses and dollar amounts for each exception." See Section 308(b), Enrolled Act No. 56, Senate (2015).

If you have any questions, please do not hesitate to contact me (<u>masay@uwyo.edu</u> or 307.766.2903). Thank you.

Quarterly Report - Section Transfer of Funds 167 Budget. Prepared by Brandi Hecker, Administrative Associate, WWAMI, on behalf of Dr. Joe Steiner, Dean, College of Health Sciences

4th Quarter FY2015					Date: April 1, 2015 - June 30, 2015	
	Transfer to	Transfer from	Amount	Month	Purpose	Contractors
WWAMI					No activity	
		FT Salary B1000	\$55,100	March/April	cover the responsibilities necessary for coverage of hospital call (night and weekends) and daily	
Cheyenne	Support B9000				rounding responsibilities/resident supervision in the hospital, attending physician coverage and	James Broomfield, MD; Jonathan Medina, MD; Anna
Cheyenne	Support B3000				resident supervision in the Family Medicine Center, and procedural patient care clinics in an	Wilkins, MD; Matthew Hagemeyer, MD
					educational/supervisory role with the resident physicians.	
Cheyenne	Support B9000	FT Salary B1000	\$25,000	Мау	cover the responsibilities necessary for coverage of hospital call (night and weekends) and daily	
					rounding responsibilities/resident supervision in the hospital, attending physician coverage and	James Broomfield, MD; Jonathan Medina, MD; Anna
Cheyenne					resident supervision in the Family Medicine Center, and procedural patient care clinics in an	Wilkins, MD; Matthew Hagemeyer, MD
					educational/supervisory role with the resident physicians.	
					cover the responsibilities necessary for coverage of hospital call (night and weekends) and daily	
Cheyenne	Support B9000	FT Salary B1000	\$24,250	June	rounding responsibilities/resident supervision in the hospital, attending physician coverage and	James Broomfield, MD; Jonathan Medina, MD; Anna
					resident supervision in the Family Medicine Center, and procedural patient care clinics in an	Wilkins, MD; Matthew Hagemeyer, MD
					educational/supervisory role with the resident physicians.	
Casper					No activity	

1st Quarter FY2016	Date: July 1, 2015 - September 30, 2015								
	Transfer to	Transfer from	Amount	Month	Purpose	Contractors			
WWAMI					No activity				
Cheyenne	Support B9000	FT Salary B1000	\$56,100	September	cover the responsibilities necessary for coverage of hospital call (night and weekends) and daily rounding responsibilities/resident supervision in the hospital, attending physician coverage and resident supervision in the Family Medicine Center, and procedural patient care clinics in an educational/supervisory role with the resident physicians.	Jonathon Medina, MD; Anna Wilkins, MD; James Broomfield, MD			
Casper					No activity				

2nd Quarter 2016								
	Transfer to	Transfer from	Amount		Purpose			
WWAMI								
Cheyenne								
Casper								

3rd Quarter 2016									
	Transfer to	Transfer from	Amount		Purpose				
WWAMI									
Cheyenne									
Casper									

4th Quarter 2016						
	Transfer to	Transfer from	Amount	Month	Purpose	Contractors
WWAMI						
Cheyenne						
Casper						