

University of Wyoming

FY19-20 Major Maintenance Summary Report

Pursuant to 2018 Session Laws, Chapter 134, Section 308

October 4, 2019

As stipulated in Wyoming legislative session law, the University of Wyoming is to report annually on the current biennial appropriation. The following is a summary of the status for the FY19-20 appropriation.

The FY19-20 Major Maintenance appropriation for the University of Wyoming was \$41,442,098. The University of Wyoming manages the Major Maintenance state appropriation in the most cost effective manner possible, maximizing the useful life of the University's facilities while providing the environment necessary for the campus community to safely and efficiently accomplish its mission.

Projects are prioritized based on data collected from AiM (computerized maintenance management system) on work required to maintain the campus the previous biennium and Utility usage by building. Energy efficiency, operational efficiency, safety, and ADA improvements receive the highest consideration.

2019 MAJOR MAINTENANCE PROJECTS
Total Major Maintenance Appropriation Equals \$41,442,098
September 30, 2019

Ref #	Job #	Status	Building	Category	Description	Amount Budgeted
1			MM19-UTIL	UTILITIES	UTILITY INFRASTRUCTURE AND CEP	7,713,420
1.1	19-08983	CONST	CAMPUS	UTILITIES	2019 STEAM DISTRIBUTION UPGRADES	500,000
1.2	20-09409	NEW	CEP	UTILITIES	UPGRADE GENERATORS	75,000
2			MM19-ADA	ADA	ADA	828,842
3			MM19-ELEV	ELEVATORS	ELEVATOR UPGRADES	828,842
4			MM19-ROOF	ROOFING	ROOF REPLACEMENTS	1,586,526
4.1	19-09107	CONST	CAMPUS	ROOFING	FY19 CAMPUS ROOF REPLACEMENTS	900,000
5			MM19-MEP	MEP	MECHANICAL, ELECTRICAL & PLUMBING	3,693,147
5.1	19-08847	CONST	CAMPUS	FIRE PROTECTION	FY19 & FY20: ADDRESS FIRE PROTECTION CODE ISSUES	300,000
5.2	19-08795	COMPLETE	BIOLOGICAL SCIENCES	PLUMBING	5TH FL RO/DI ROOM: RELOCATE SUPPORT PUMP FOR RO SYSTEM TO BASEMENT	4,904
5.3	18-08704	CONST	SHERIDAN WATT BLDG	MECHANICAL	UPGRADE CONTROLS AND CHILLER	150,000
5.4	19-08841	CONST	EDUCATION	MECHANICAL	UPGRADE ANTIQUATED MECHANICAL SYSTEMS THROUGHOUT BUILDING	25,000
5.5	19-08895	CONST	CAMPUS	PLUMBING	UPGRADE HEATING WATER PUMPS	150,000
5.6	19-08903	CONST	WSVL	MECHANICAL	UPGRADE MECHANICAL SYSTEMS - (3) EXHAUST FANS	400,000
5.7	19-08950	CONST	ANIMAL SCI/MOL BIO COMPLEX	MECHANICAL	ASSESS/UPGRADE REFRIGERATION SYSTEM	150,000
5.8	19-09287	CONST	KNIGHT HALL	ELECTRICAL	REMOVE EXISTING MEDIUM VOLTAGE TRANSFORMS IN MAIN ELECTRIC ROOM	100,000
6			MM19-STRUCT	STRUCTURAL	ENVELOPE & STRUCTURAL	6,240,502
6.1	18-08763	CONST	CAMPUS	STRUCTURAL	FY19 BUILDING ENVELOPE/MOISTURE INTRUSION REPAIRS	50,000
6.2	19-08885	CONST	CAMPUS	STRUCTURAL	ENERGY EFFICIENT WINDOW IMPROVEMENTS	150,000
6.3	19-08893	COMPLETE	INDOOR PRACTICE FACILITY	STRUCTURAL	ADDRESS IPF SAFETY ISSUES	130,234
6.4	20-09360	NEW	CAMPUS	STRUCTURAL	BUILDING ENVELOPE REPAIRS	60,000
7			MM19-ASPH/CONC	ASPHALT/CONCRETE	ASPHALT/CONCRETE/IRRIGATION	4,144,210
8	12%		MM19-SPECPROJ	SPECIAL PROJECTS	UW OPERATIONS SPECIAL PROJECTS	3,063,052
8.1	19-08846	REVIEW	CAMPUS	HAZARDOUS	FY19 ASBESTOS ABATEMENT	200,000
8.2	19-08932	CONST	FIELDHOUSE	BUILDING SYSTEMS	UPGRADE SPACE FOR CODE ISSUES	140,000
8.3	19-09079	CONST	CAMPUS	HAZARDOUS	FY19 ASBESTOS ABATEMENT (Q3 & Q4)	260,000
8.4	19-09228	CONST	CAMPUS	HAZARDOUS	FY20 ASBESTOS ABATEMENT (Q1 & Q2)	400,000
8.5	19-08999	CONST	HALF ACRE	STRUCTURAL	REPLACE TILE SURROUNDING POOL	160,000
8.6	20-09371	NEW	LAW SCHOOL	MECHANICAL	UPGRADE ADA RESTROOMS, MEP AND ADDRESS CODE ISSUES	50,000
8.7	20-09380	CONST	ROSS HALL	STRUCTURAL	ABATE TILE FLOORING AND INSTALL CARPET	300,000
8.8	20-09397	CONST	ROSS HALL	STRUCTURAL	1ST/2ND/3RD FLOORS: ABATE FLOORING AND INSTALL CARPET	400,000
9			MM19-MISC	MISC	MISC	-

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	18-08291	NEW	WEST CAMPUS ENERGY PLANT	MECHANICAL	WEST CAMPUS SATELLITE ENERGY PLANT: HEATING & CHILLED WATER CONNECTIONS TO EXISTING BUILDING	4,000,000
10			MM19-BLDGRENO	RENOVATION	BUILDING RENOVATIONS	3,228,420
10.1	18-08719	REVIEW	BUREAU OF MINES	RENOVATION	CONVERT EXISTING SPACE TO USABLE OFFICE AND CONFERENCE ROOMS	240,000
10.2	19-08900	DESIGN	HIGH BAY RESEARCH FACILITY	MECHANICAL	EQUIPMENT PAD: MITIGATE GENSET FLUE GAS CIRCULATION TO FACILITY AIR INTAKE	200,000
10.3	18-08594	CONST	WSVL	RENOVATION	ISOLATION BLDG: PREPARE BUILDING FOR RESEARCH	70,000
10.4	20-09366	NEW	CORBETT	RENOVATION	UPGRADE HVAC & ADA	550,000