

STATISTICAL SUMMARY 2002-03 to 2012-13: UW LIBRARIES											
September 30, 2013											
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	
	Library Faculty (FTE)	30.18	30.68	30.68	31.03	31.19	31.19	32.19	30.78	32.28	32.28
S	Library Professional Staff (FTE)	21.75	23.00	22.50	22.50	23.50	24.00	23.00	21.60	19.13	18.38
T	Library Technical and Clerical (FTE)	34.63	32.63	30.63	27.25	28.00	25.50	24.38	24.88	23.38	23.63
A	Student Assistants (FTE)	25.56	17.75	18.23	17.95	16.31	17.13	16.80	14.05	15.99	18.19
F											
F	Total Personnel (FTE)	112.12	104.06	102.04	98.73	99.00	97.82	96.37	91.31	90.78	92.48
	Total Personnel Funds	\$2,842,209	\$2,902,865	\$3,027,218	\$3,148,963	\$3,214,672	\$3,420,572	\$3,612,028	\$3,664,159	\$3,372,667	\$3,348,620
	Collection Development Budget	\$3,202,729	\$3,202,729	\$2,851,229	\$2,977,400	\$3,562,781	\$3,562,781	\$7,413,781	\$3,209,865	\$7,243,781	\$8,355,406
	Serials Expenditures				\$2,703,785	\$1,157,615	\$1,098,934	\$807,243	\$537,964	\$448,690	\$945,778
	Electronic Journals and Databases				\$1,173,125	\$2,442,860	\$1,641,843	\$2,526,539	\$3,133,918	\$4,812,515	\$5,089,474
	GWLA (One-Time) Funding					\$2,030,000	\$1,780,000				
C											
O	Volumes Processed	27,660	32,363	32,369	37,878	106,488	42,688	53,521	26,289	37,466	31,549
L	Volumes added (Gross)	25,432	28,277	26,596	22,575	73,267	38,847	44,491	24,243	37,035	30,630
L	Volumes withdrawn	2,509	4,086	5,763	15,303	33,221	3,841	9,030	2,046	431	919
E	Net Growth to Collection	23,204	24,191	20,833	7,272	40,046	35,006	35,461	22,197	36,604	29,711
C											
T	Volumes in Collection	1,320,982	1,345,173	1,366,006	1,373,278	1,413,324	1,448,330	1,483,791	1,515,897	1,552,501	1,582,212
I	Electronic Books included in Collection					47,392	47,520	56,924	341,423	838,395	855,864
O											
N	Active Print Serials and Periodicals Titles	12,919	12,632	11,642	11,668	11,135	14,012	14,006	14,084	13,878	13,931
S	Electronic Journals					37,599	51,325	61,858	70,059	75,150	89,252
	Microforms	2,958,227	2,974,143	2,932,429	2,933,296	2,919,259	2,921,587	2,922,085	2,922,508	2,923,170	2,924,686
	Maps	167,429	167,575	167,900	168,883	169,156	169,527	169,819	169,910	170,313	170,484
	Government Documents	1,057,919	1,059,698	1,062,682	1,063,153	1,086,031	1,484,437	1,487,627	1,494,497	1,498,819	1,501,013
	Total Interlibrary Loan Transactions	39,760	40,102	37,094	38,512	40,630	36,731	65,672	62,713	59,069	44,579
S	Loaning	25,251	24,188	20,713	21,094	22,391	20,767	34,445	34,835	29,568	23,019
E	Borrowing	14,509	15,914	16,381	17,418	18,239	15,964	31,227	27,878	29,501	21,560
R											
V	Total Prospector Transactions					12,191	21,062	29,004	37,062	46,365	36,971
I	Loaning					7,140	13,186	16,141	13,515	29,718	21,412
C	Borrowing					5,051	7,876	12,863	23,547	16,647	15,559
E											
S	Outreach Transactions	4099	3700	4726	6,568	3,060	2,551	3,709	3,335	2,534	4,081
	Total Reference Transactions	30,450	33,600	25,579	23,467	22,928	15,890	16,767	11,735	10,476	8,871
	Total Bibliographic Instruction Sessions	270	173	240	266	273	290	319	357	380	393
	Total Participants	5,236	4,820	4,104	4,901	4,820	5,800	5,941	6,602	7,679	8,241
	Total Circulation	159,862	162,104	159,141	192,489	144,448	156,051	169,847	151,858	222,962	199,990
	E-Reserves				49,292	55,871	23,119	22,167	16,257	17,696	12,209
	Total Materials Shelved	239,732	261,429	214,570	281,380	131,373	152,866	187,386	200,876	202,172	230,927
	Gate Count										
A	Coe Library	408,527	403,533	410,385	484,488	526,842	490,085	441,508	544,837	674,592	703,443
C	Science Library/Library Annex	221,258	172,410	140,904	106,777	0	9,935	9,882	9,355	8,391	8,678
C	Geology Library	30,642	30,382	54,610	46,830	43,257	45,278	59,548	79,603	60,246	65,698
E	Learning Resources Center	43,219	41,534	42,117	39,976	47,500	0	9,500	17,545	17,000	69,992
S	TOTAL	703,646	647,859	648,016	678,071	617,599	545,298	520,438	651,340	760,229	847,811
S											
	Website Visits				466,484	475,961	615,056	320,959	870,744	927,085	447,831
	Website Hits				18,944,360	21,565,181	32,143,699	14,704,133	37,828,798	62,575,906	53,313,014

Note: Serial costs reported as of FY2006; Science Library Closed 5/2006; reopened as Library Annex 8/2007; Prospector service began FY2007; Ref BI participants are estimated; website hits are total pages visited in website visits