

STATISTICAL SUMMARY 2000-01 to 2010-11: UW LIBRARIES											
October 3, 2011											
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Library Faculty (FTE)	31.68	31.18	30.18	30.68	30.68	31.03	31.19	31.19	32.19	30.78	32.28
S Library Professional Staff (FTE)	21.50	21.75	21.75	23.00	22.50	22.50	23.50	24.00	23.00	21.60	19.13
T Library Technical and Clerical (FTE)	33.69	34.31	34.63	32.63	30.63	27.25	28.00	25.50	24.38	24.88	23.38
A Student Assistants (FTE)	25.15	29.27	25.56	17.75	18.23	17.95	16.31	17.13	16.80	14.05	15.99
F											
F Total Personnel (FTE)	112.02	116.51	112.12	104.06	102.04	98.73	99.00	97.82	96.37	91.31	90.78
Total Personnel Funds	\$2,577,023	\$2,736,388	\$2,842,209	\$2,902,865	\$3,027,218	\$3,148,963	\$3,214,672	\$3,420,572	\$3,612,028	\$3,664,159	\$3,372,667
Collection Development Budget	\$3,140,729	\$3,202,729	\$3,202,729	\$3,202,729	\$2,851,229	\$2,977,400	\$3,562,781	\$3,562,781	\$7,413,781	\$3,209,865	\$7,243,781
Serials Expenditures						\$2,703,785	\$1,157,615	\$1,098,934	\$807,243	\$537,964	\$448,690
C Electronic Journals and Databases						\$1,173,125	\$2,442,860	\$1,641,843	\$2,526,539	\$3,133,918	\$4,812,515
O GWLA (One-Time) Funding							\$2,030,000	\$1,780,000			
L											
L Volumes Processed	26,742	27,966	27,660	32,363	32,369	37,878	106,488	42,688	53,521	26,289	37,466
E Volumes added (Gross)	24,488	25,457	25,432	28,277	26,596	22,575	73,267	38,847	44,491	24,243	37,035
C Volumes withdrawn	2,254	2,509	2,509	4,086	5,763	15,303	33,221	3,841	9,030	2,046	431
T Net Growth to Collection	22,234	22,948	23,204	24,191	20,833	7,272	40,046	35,006	35,461	22,197	36,604
I Volumes in Collection	1,274,830	1,297,778	1,320,982	1,345,173	1,366,006	1,373,278	1,413,324	1,448,330	1,483,791	1,515,897	1,552,501
O Electronic Books included in Collection							47,392	47,520	56,924	341,423	838,395
N Active Print Serials and Periodicals Titles	13,329	13,256	12,919	12,632	11,642	11,668	11,135	14,012	14,006	14,084	13,878
S Electronic Journals							37,599	51,325	61,858	70,059	75,150
Microforms	2,892,677	2,929,792	2,958,227	2,974,143	2,932,429	2,933,296	2,919,259	2,921,587	2,922,085	2,922,508	1,912,170
Maps	165,374	166,777	167,429	167,575	167,900	168,883	169,156	169,527	169,819	169,910	170,313
Government Documents	1,075,780	1,069,220	1,057,919	1,059,698	1,062,682	1,063,153	1,086,031	1,484,437	1,487,627	1,494,497	1,498,819
Total Interlibrary Loan Transactions	50,680	42,913	39,760	40,102	37,094	38,512	40,630	36,731	65,672	62,713	59,069
Loaning	27,669	27,264	25,251	24,188	20,713	21,094	22,391	20,767	34,445	34,835	29,568
S Borrowing	23,011	15,649	14,509	15,914	16,381	17,418	18,239	15,964	31,227	27,878	29,501
E Total Prospector Transactions							12,191	21,062	29,004	37,062	46,365
R Loaning							7,140	13,186	16,141	13,515	29,718
V Borrowing							5,051	7,876	12,863	23,547	16,647
I Outreach Transactions	4,151	3,409	4,099	3,700	4,726	6,568	3,060	2,551	3,709	3,335	2,534
C Total Reference Transactions	32,244	23,754	30,450	33,600	25,579	23,467	22,928	15,890	16,767	11,735	10,476
E Total Bibliographic Instruction Sessions	218	177	270	173	240	266	273	290	319	357	380
S Total Participants	3,356	3,618	5,236	4,820	4,104	4,901	4,820	5,800	5,941	6,602	7,679
Total Circulation	213,392	172,847	159,862	162,104	159,141	192,489	144,448	156,051	169,847	151,858	222,962
E-Reserves						49,292	55,871	23,119	22,167	16,257	17,696
Total Materials Shelved	360,778	247,697	239,732	261,429	214,570	281,380	131,373	152,866	187,386	200,876	202,172
Gate Count											
A Coe Library	436,415	430,912	408,527	403,533	410,385	484,488	526,842	490,085	441,508	544,837	674,592
C Science Library/Library Annex	117,565	201,780	221,258	172,410	140,904	106,777	0	9,935	9,882	9,355	8,391
C Geology Library	32,131	31,961	30,642	30,382	54,610	46,830	43,257	45,278	59,548	79,603	60,246
E Learning Resources Center	50,000	46,760	43,219	41,534	42,117	39,976	47,500	0	9,500	17,545	17,000
S TOTAL	636,111	711,413	703,646	647,859	648,016	678,071	617,599	545,298	520,438	651,340	760,229
S											
Website Visits						466,484	475,961	615,056	320,959	870,744	927,085
Website Hits						18,944,360	21,565,181	32,143,699	14,704,133	37,828,798	62,575,906

Note: Science Library Closed 5/2006; reopened as Library Annex 8/2007; Prospector service began FY2007; Ref BI participants are estimated; website hits are total pages visited in website visits