

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
STAFF											
Library Faculty (FTE)	30.68	31.03	31.19	31.19	32.19	30.78	32.28	32.28	30.28	30.44	31.44
Library Professional Staff (FTE)	22.50	22.50	23.50	24.00	23.00	21.60	19.13	18.38	18.22	20.22	21.22
Library Technical & Clerical (FTE)	30.63	27.25	28.00	25.50	24.38	24.88	23.38	23.63	22.63	20.63	19.63
Student Assistants (FTE)	18.23	17.95	16.31	17.13	16.80	14.05	15.99	18.19	17.83	19.45	17.24
Total Personnel (FTE)	102.04	98.73	99.00	97.82	96.37	91.31	90.78	92.48	88.96	90.73	89.52
Total Personnel Funds	\$3,027,218	\$3,148,963	\$3,214,672	\$3,420,572	\$3,612,028	\$3,664,159	\$3,372,667	\$3,348,620	\$3,412,701	\$3,344,773	\$3,472,367
COLLECTIONS											
Collection Development Budget	\$2,851,229	\$2,977,400	\$3,562,781	\$3,562,781	\$7,413,781	\$3,209,865	\$7,243,781	\$8,355,406	\$10,677,781	\$9,803,824	\$9,549,781
Serials Expenditures		\$2,703,785	\$1,157,615	\$1,098,934	\$807,243	\$537,964	\$448,690	\$945,778	\$1,015,201	\$1,016,808	\$1,058,871
Electronic Journals & Databases		\$1,173,125	\$2,442,860	\$1,641,843	\$2,526,539	\$3,133,918	\$4,812,515	\$5,089,474	\$7,732,783	\$7,255,773	\$6,818,578
GWLA (One-Time) Funding			\$2,030,000	\$1,780,000							
Volumes Processed	32,369	37,878	106,488	42,688	53,521	26,289	37,466	31,549	39,534	37,869	39,092
Volumes added (Gross)	26,596	22,575	73,267	38,847	44,491	24,243	37,035	30,630	38,270	37,035	38,625
Volumes withdrawn	5,763	15,303	33,221	3,841	9,030	2,046	431	919	1,264	834	467
Net Growth to Collection	20,833	7,272	40,046	35,006	35,461	22,197	36,604	29,711	37,006	36,231	38,158
Volumes in Collection	1,366,006	1,373,278	1,413,324	1,448,330	1,483,791	1,515,897	1,552,501	1,582,212	1,619,819	1,656,050	1,694,208
Electronic Books included in Collection			47,392	47,520	56,924	341,423	838,395	855,864	855,908	862,347	922,041
Active Print Serials & Periodicals Titles	11,642	11,668	11,135	14,012	14,006	14,084	13,878	13,931	13,986	14,130	14,119
Electronic Journals			37,599	51,325	61,858	70,059	75,150	89,252	92,247	112,805	126,027
Microforms	2,932,429	2,933,296	2,919,259	2,921,587	2,922,085	2,922,508	2,923,170	2,924,686	2,925,442	2,925,781	2,926,120
Maps	167,900	168,883	169,156	169,527	169,819	169,910	170,313	170,484	170,751	171,370	171,965
Government Documents	1,062,682	1,063,153	1,086,031	1,484,437	1,487,627	1,494,497	1,498,819	1,501,013	1,503,004	1,505,396	1,508,041
SERVICES											
Total Interlibrary Loan Transactions	37,094	38,512	40,630	36,731	65,672	62,713	59,069	44,579	47,113	45,614	41,506
Loaning	20,713	21,094	22,391	20,767	34,445	34,835	29,568	23,019	24,635	25,550	26,997
Borrowing	16,381	17,418	18,239	15,964	31,227	27,878	29,501	21,560	22,478	20,064	14,509
Total Prospector Transactions			12,191	21,062	29,004	37,062	46,365	36,971	43,120	48,308	50,029
Loaning			7,140	13,186	16,141	13,515	29,718	21,412	29,527	39,396	43,791
Borrowing			5,051	7,876	12,863	23,547	16,647	15,559	13,593	8,912	6,238
Outreach Transactions	4726	6,568	3,060	2,551	3,709	3,335	2,534	4,081	1,372	2781	3035
Total Reference Transactions	25,579	23,467	22,928	15,890	16,767	11,735	10,476	8,871	5,212	4,822	5,860
Total Bibliographic Instruction Sessions	240	266	273	290	319	357	380	393	331	269	258
Total Participants	4,104	4,901	4,820	5,800	5,941	6,602	7,679	8,241	6,534	5,616	4,926
Total Circulation	159,141	192,489	144,448	156,051	169,847	151,858	222,962	199,990	172,596	211,754	207,332
E-Reserves		49,292	55,871	23,119	22,167	16,257	17,696	12,209	9,310	8,202	6,582
Total Materials Shelved	214,570	281,380	131,373	152,866	187,386	200,876	202,172	230,927	155,255	172,199	184,277
ACCESS											
Gate Count											
Coe Library	410,385	484,488	526,842	490,085	441,508	544,837	674,592	703,443	694,563	701,379	686,152
Science Library/Library Annex	140,904	106,777	0	9,935	9,882	9,355	8,391	8,678	8,000	9,837	9,689
Geology Library	54,610	46,830	43,257	45,278	59,548	79,603	60,246	65,698	62,878	63,505	63,596
Learning Resources Center	42,117	39,976	47,500	0	9,500	17,545	17,000	69,992	69,277	104,115	170,134
TOTAL	648,016	678,071	617,599	545,298	520,438	651,340	760,229	847,811	834,718	878,836	929,571
Website Visits		466,484	475,961	615,056	320,959	870,744	927,085	447,831	521,718	503,772	539,237
Website Hits		18,944,360	21,565,181	32,143,699	14,704,133	37,828,798	62,575,906	53,313,014	n/a	n/a	n/a

Note: Serial costs reported as of FY2006; Science Library Closed 5/2006; reopened as Library Annex 8/2007; Prospector service began FY2007; Ref BI participants are estimated; website hits are total pages visited in website visits

Collection Development Budget

