

## **2009-2010 Biennium Budget - Section II**

The Section II operating budget covers the University's need for its self-sustaining operations, consisting primarily of auxiliary services, gifts and contributions, sponsored funding for research, debt service, and other similar activities.

The FY 2009 budget and the recommended FY 2010 budget are shown below. Approval of the FY 2010 budget incorporates the budget authority for ASUW, Student Media, and the Wyoming Union, as shown in the Information Items section of this report. The only change in this budget resulting from the reduction in state general funds for FY 2010 is an increase in Section II expenditures \$344,717 to replace state general funds currently used for functions in Student Affairs.

### UNIVERSITY OF WYOMING 2009-2010 BIENNIUM - SECTION II OPERATING BUDGET

Program/Activity	FY 2009 (Approved)	FY 2010 (Recommended)	2009-2010 Biennium Total
Sponsored Funding	70,958,747	78,054,622	149,013,369
Gifts and Contributions	9,306,735	10,237,409	19,544,144
Auxiliary Services	61,858,156	68,388,689	130,246,845
Debt Service	5,878,545	5,959,775	11,838,320
Intercollegiate Athletics	9,675,845	10,304,744	19,980,589
ASUW	1,123,026	1,192,781	2,315,807
Student Media*	532,000	522,677	1,054,677
Wyoming Union	1,912,529	1,963,415	3,875,944
<b>Total Section II Budget</b>	<b>161,245,583</b>	<b>176,624,112</b>	<b>337,869,695</b>

\*Student Media (formerly Student Publications)

Funding Sources	FY 2009	FY 2010	2009-2010 Biennium Total
Federal Funds	60,595,569	66,655,126	127,250,695
University Funds	96,470,703	105,809,693	202,280,396
Mineral Royalties	4,179,311	4,159,293	8,338,604
<b>Total Section II Budget</b>	<b>161,245,583</b>	<b>176,624,112</b>	<b>337,869,695</b>