

COMPARISON OF 2011-2012's UW EMPLOYEE PLAN VS. PASS-ON RATE USING 2010-2011 DATA & ASSUMING 1,000 THERMS/YEAR HEATING LOAD

	10-Jun	10-Jul	10-Aug	10-Sep	10-Oct	10-Nov	10-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May		
Monthly Indexed Rate Index @ CIG Index + \$0.02/therm	\$ 0.379	\$ 0.427	\$ 0.397	\$ 0.286	\$ 0.359	\$ 0.308	\$ 0.419	\$ 0.399	\$ 0.429	\$ 0.476	\$ 0.377	\$ 0.387		
Effective UW employee rate \$/therm including local charge of approximately \$0.23/therm at 2010-11 CIG prices	\$ 0.609	\$ 0.657	\$ 0.627	\$ 0.516	\$ 0.589	\$ 0.538	\$ 0.649	\$ 0.629	\$ 0.659	\$ 0.706	\$ 0.607	\$ 0.617	\$ 0.617	Average \$/therm
Example: estimated monthly gas bill for a typical 1,000 therm/year house hold at UW employee rate	\$ 22.23	\$ 23.72	\$ 18.81	\$ 19.87	\$ 51.48	\$ 61.71	\$ 83.92	\$ 80.95	\$ 76.38	\$ 75.12	\$ 61.37	\$ 46.52	\$ 622.06	Total for year
Effective PSC Pass-through 2010-11 rate + local charge of \$0.23/therm	\$ 0.686	\$ 0.686	\$ 0.686	\$ 0.686	\$ 0.659	\$ 0.659	\$ 0.659	\$ 0.672	\$ 0.672	\$ 0.672	\$ 0.640	\$ 0.640	\$ 0.668	Average \$/therm
Example gas bill for a typical 1,000 therms/year house hold at estimated Pass-On rate.	\$ 25.05	\$ 24.77	\$ 20.59	\$ 26.42	\$ 57.63	\$ 75.63	\$ 85.26	\$ 86.46	\$ 77.87	\$ 71.48	\$ 64.70	\$ 48.26	\$ 664.12	Total for year