Enrollment Information

<table>
<thead>
<tr>
<th>Headcount</th>
<th>Day 15 Preliminary</th>
<th>End of Semester Fall 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fall 2014</td>
<td>Fall 2015</td>
</tr>
<tr>
<td>Laramie Campus</td>
<td>10,520</td>
<td>10,542</td>
</tr>
<tr>
<td>UW-Casper</td>
<td>243</td>
<td>187</td>
</tr>
<tr>
<td>Outreach Credit Programs*</td>
<td>2,027</td>
<td>1,890</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>12,790</td>
<td>12,619</td>
</tr>
<tr>
<td>Professional Development*</td>
<td>142</td>
<td>222</td>
</tr>
<tr>
<td><strong>Overall:</strong></td>
<td>12,932</td>
<td>12,841</td>
</tr>
</tbody>
</table>

*Counts will increase throughout the semester.

End of Semester Headcount, Fall 2014

- **Men:** 6,302 (47%)
- **Women:** 7,249 (53%)
  - Undergraduate: Laramie: Men 52%, Women 48%
- **International:** 862 (6%)
- **Minorities:** 1,505 (11%)
- **Undergraduate:** 10,132
- **Graduate:** 615
- **Professional Development:** 615
- **Full-time:** 9,824
- **Part-time:** 3,727
- **FTFE:** 11,066.3
- **Resident:** 9,585
- **Non-Resident:** 3,966

New Undergraduate Students, Fall 2014

- First-time Students: 1,567
  - Wyoming High School: 758 (48%)
  - Wyoming Community College: 635 (42%)
- New Transfers: 1,053
  - Wyoming Community College: 653 (60%)

Degrees Awarded

- **2014-15 Degrees Awarded:** 2,767
  - **Bachelor's:** 2,022
  - **Master's:** 463
  - **PhD:** 79
- **Education Doctor:** 14
- **Pharm D.:** 44
- **Juris Doctor:** 73
- **Certificates:** 60
- **Doctor of Nursing Practice:** 12

Retention & Graduation Rates

- **Fall-to-Fall Retention:** 76%
  - First-time, full-time students entering in fall / summer 2014
- **Six-Year Graduation Rate:** 54%
  - First-time, full-time students entering in fall / summer 2008

Intercollegiate Athletics

- **NCAA Division I**: ~400 Student Athletes
- **Mountain West Conference**: 17 Intercollegiate Varsity Sports

Hathaway Scholarships at UW

<table>
<thead>
<tr>
<th>Fall 2014</th>
<th>Continuing</th>
<th>New</th>
<th>Transfer</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hathaway Students</td>
<td>1,014</td>
<td>369</td>
<td>95</td>
<td>1,478</td>
</tr>
<tr>
<td><strong>Honors:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performance</td>
<td>671</td>
<td>277</td>
<td>145</td>
<td>1,093</td>
</tr>
<tr>
<td>Opportunity</td>
<td>343</td>
<td>116</td>
<td>50</td>
<td>509</td>
</tr>
<tr>
<td>Provisional Opportunity</td>
<td>25</td>
<td>-</td>
<td>33</td>
<td>58</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>2,053</td>
<td>762</td>
<td>323</td>
<td>3,138</td>
</tr>
</tbody>
</table>

Annual Student Costs

<table>
<thead>
<tr>
<th>Tuition &amp; Fees (2015-16)*</th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduates (15 hours/semester)</td>
<td>$4,892</td>
<td>$15,632</td>
</tr>
<tr>
<td>Graduate (12 hours/semester)</td>
<td>$6,890</td>
<td>$17,954</td>
</tr>
<tr>
<td>MBA (12 hours/semester)</td>
<td>$15,602</td>
<td>$23,066</td>
</tr>
<tr>
<td>Law (15 hours/semester)</td>
<td>$14,912</td>
<td>$30,242</td>
</tr>
<tr>
<td>Pharm.D. (18 hours/semester)</td>
<td>$16,406</td>
<td>$33,218</td>
</tr>
<tr>
<td>*Fees are $1,321.50 per year for a full-time Laramie campus student.</td>
<td></td>
<td></td>
</tr>
</tbody>
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Average Room and Unrestricted Board: $10,037

Annual Giving FY 2015: $46,093,128

Includes realized estate giving and unrealized planned gifts.

External Research Funding

Contracts & Grants FY 2015: $94,975,826

Includes financial aid & student operations, excludes direct loans.

UW Foundation

Endowment Value FY 2015: $437,597,402

Pooled funds only; does not include UW land-grant information.

Capital Construction in Progress

- **Endowment Value FY 2015:** $437,597,402
- **Annual Giving FY 2015:** $46,093,128

Includes financial aid & student operations, excludes direct loans.

Budget (Revenues)

<table>
<thead>
<tr>
<th>FY 2015 - Revised</th>
<th>FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section I*</td>
<td>$312,801,753</td>
</tr>
<tr>
<td>Section II</td>
<td>$230,111,375</td>
</tr>
<tr>
<td>Section III</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>$542,913,128</td>
</tr>
<tr>
<td>067-UW General Fund</td>
<td>$165,324,432</td>
</tr>
<tr>
<td>067-UW Income Fund</td>
<td>$68,717,539</td>
</tr>
<tr>
<td>*Includes General Fund appropriation for School of Energy Resources, NCAR, Tier I Engineering, and Medical Education (167).</td>
<td></td>
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</tbody>
</table>

Faculty

**Student-Faculty Ratio:** 15:1

**Tenured/Tenure-Track Faculty:** 638

**Full-Time Instructional Faculty:** 747

- Full-Time Tenured/Tenure-track Instructional
  - FY 15 Avg Salary: $88,797
  - % of College Comparators FY 15 Market: 89%

Employees

**Benefited:** 3,001 (Full-time: 2,814; Part-time: 187)

**Non-Benefited:** 3,741

(Includes Graduate Assistants)

**Total Employees:** 6,742

Trustees

- David F. Palmerlee, President
- Larry Gubbels
- John MacPherson, Vice Pres.
- Mike Massie
- Jeffrey S. Marsh, Secretary
- John McKinley
- Dave True, Treasurer
- Dick Scarlett
- Mel Baldwin
- Michelle Sullivan
- Dave Bostrom
- Wava Tully

Executive Director, WY Community College Commission: Jim Rose

Square Footage/Acres

<table>
<thead>
<tr>
<th>Acres</th>
<th>Square Footage</th>
<th>Buildings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laramie Campus:</td>
<td>785</td>
<td>6,199,743</td>
</tr>
<tr>
<td>Statewide:</td>
<td>15,580</td>
<td>6,974,914</td>
</tr>
</tbody>
</table>

Capital Construction in Progress

- **Arena-Auditorium Renovation:** Residence Hall & Dining Study
- **Phase 2:** Rochelle Athletics Center Addition
- **BSL Modifications:** Science Initiative, Phase I, Level I
- **Engineering Building Expansion:** Videoboards/Scoreboards for Memorial Hall Acre Expansion & Renovation
- **Half Acre Expansion & Renovation:** Stadium, Uni-Wyo Sports Complex, High Bay Research Facility & Louis S. Madrid Sports Complex
- **Hoyt Hall Renovation:** WWAMI Location Study

Accountability

Member of the Voluntary System of Accountability:

[http://www.collegeportraits.org/WY/UIW](http://www.collegeportraits.org/WY/UIW)