## Enrollment Information

**Day 15**

<table>
<thead>
<tr>
<th>Headcount</th>
<th>Fall 2016</th>
<th>Spring 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laramie Campus</td>
<td>10,341</td>
<td>9,515</td>
</tr>
<tr>
<td>UW-Casper</td>
<td>212</td>
<td>190</td>
</tr>
<tr>
<td>Outreach Credit Programs</td>
<td>1,813</td>
<td>2,090</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,366</strong></td>
<td><strong>11,795</strong></td>
</tr>
</tbody>
</table>

### Professional Development, Fall 2016

- **End of Semester Headcount:** 940

### Headcount, Fall 2016

- **Men:** 6,049 (49%)
- **Women:** 6,317 (51%)
- **International:** 800 (6%)
- **Minorities:** 1,567 (13%)

### New Undergraduate Students, Fall 2016

- **First-time Students:** 1,551
  - Wyoming High School: 776 (50%)
- **New Transfers:** 967
  - Wyoming Community College: 629 (65%)

### Degrees Awarded

- **2015-16 Degrees Awarded:** 2,860
  - **Bachelors:** 2,159
  - **Masters:** 425
  - **Ph.D.:** 93
  - **Education Doctor:** 6

### Retention & Graduation Rates

- **Fall-to-Fall Retention:** 76%
  - First-time, full-time students entering in fall / summer 2015
  - Six-Year Graduation Rate: 55%
  - First-time, full-time students entering in fall / summer 2009

### Intercollegiate Athletics

- **NCAA Division I** ~400 Student Athletes
- **Mountain West Conference:** 17 Intercollegiate Varsity Sports

## Hathaway Scholarships at UW

<table>
<thead>
<tr>
<th>Hathaway Students</th>
<th>Continuing</th>
<th>New</th>
<th>Transfer</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honors</td>
<td>1,088</td>
<td>321</td>
<td>77</td>
<td>1,486</td>
</tr>
<tr>
<td>Performance</td>
<td>723</td>
<td>282</td>
<td>130</td>
<td>1,135</td>
</tr>
<tr>
<td>Opportunity</td>
<td>339</td>
<td>114</td>
<td>51</td>
<td>504</td>
</tr>
<tr>
<td>Provisional</td>
<td>36</td>
<td>0</td>
<td>24</td>
<td>60</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>2,186</td>
<td>717</td>
<td>282</td>
<td>3,185</td>
</tr>
</tbody>
</table>

## Annual Student Costs

<table>
<thead>
<tr>
<th>Tuition &amp; Fees (2016-17)*</th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduates (15 hours/semester)</td>
<td>$5,055</td>
<td>$10,215</td>
</tr>
<tr>
<td>Graduate (12 hours/semester)</td>
<td>$7,119</td>
<td>$18,639</td>
</tr>
<tr>
<td>MBA (12 hours/semester)</td>
<td>$16,287</td>
<td>$24,015</td>
</tr>
<tr>
<td>Law (15 hours/semester)</td>
<td>$15,255</td>
<td>$31,035</td>
</tr>
<tr>
<td>Pharm.D. (18 hours/semester)</td>
<td>$17,031</td>
<td>$34,491</td>
</tr>
</tbody>
</table>

*Fees are $1,334.62 per year for a full-time Laramie campus student.

### Average Room and Board (12 meals/week):

- Resident: $9,698
- Non-Resident: $26,184

### Undergrad Cost Estimate

- Resident Undergrad Tuition & Fees Percentile: 1st Lowest among U.S. Public Doctoral Institutions

## External Research Funding

- **Contracts & Grants FY 2016:** $95,839,018
  - Includes financial aid & student operations, excludes direct loans.

## UW Foundation

- **Endowment Value FY 2016:** $428,610,132
  - Pooled funds only; does not include UW land-grant information.

### Annual Giving FY 2016:

- **$63,127,515**
  - Includes realized estate giving and unrealized planned gifts.

## Capital Construction in Progress

- **Arena-Auditorium Renovation, Phase 2**
- **BSL-3 Lab Renovation**
- **Engineering Education & Research Building**
- **Mick and Susie McMurry High Altitude Performance Center**

## Accountability

- Member of the Voluntary System of Accountability:
  - [http://www.collegeportraits.org/WY/UW](http://www.collegeportraits.org/WY/UW)

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**Faculty**

- **Student-Faculty Ratio:** FY 2017
- **Tenured/Tenure-Track Faculty:** 620
- **Full-Time Instructional Faculty:** 761
- **Full-Time Tenured/Tenure-track Instructional:**
  - FY 16 Avg Salary: $92,573
  - % of OSU FY 16 Market: 91%

**Employees**

- **Benefited:** 2,883 (Full-time: 2,798; Part-time: 85)
- **Non-Benefited:** 4,030 (includes Graduate Assistants)
- **Total Employees:** 6,913

**Trustees**

- John MacPherson, President
- Kermit Brown
- Dave True, Vice President
- David Fall
- Jeff Marsh, Secretary
- Larry Gubbels
- John McKinley, Treasurer
- Michelle Sullivan
- Mel Baldwin
- Wava Tully
- Ex-Officio:
  - Governor Matthew Mead
  - UW President Laurie Nichols
  - Supt. of Public Instr. Jillian Balow
  - ASUW President Michael Rotellini
  - Executive Director, WY Community College Commission, Jim Rose

## Square Footage/Acres

<table>
<thead>
<tr>
<th>Buildings</th>
<th>Acres</th>
<th>Square Footage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laramie Campus</td>
<td>832</td>
<td>7,063,578</td>
</tr>
<tr>
<td>Statewide</td>
<td>15,701</td>
<td>7,391,241</td>
</tr>
</tbody>
</table>

## Capital Construction in Progress

- **Section I**
  - **$321,234,217**
  - **$318,646,585**
- **Section II**
  - **$118,661,024**
  - **$123,394,189**
- **Section III**
  - **$132,900,000**
  - **$125,477,809**
- **Total:**
  - **$572,795,241**
  - **$567,518,583**

### Intercollegiate Athletics

- **NCAA Division I** ~400 Student Athletes
- **Mountain West Conference:** 17 Intercollegiate Varsity Sports

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**Budget (Revenues)**

<table>
<thead>
<tr>
<th>FY 2016 - Revised</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>067-UW General Fund</td>
<td>$186,782,895</td>
</tr>
<tr>
<td>067-UW Income Fund</td>
<td>$63,588,912</td>
</tr>
</tbody>
</table>

*Includes General Fund appropriation for School of Energy Resources, NCAR, Tier I Engineering, Operating Matching Funds, and Medical Education (167).