Enrollment Information

<table>
<thead>
<tr>
<th>Headcount</th>
<th>Day 15 Preliminary</th>
<th>End of Semester</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fall 2015</td>
<td>Fall 2016</td>
</tr>
<tr>
<td>Laramie Campus</td>
<td>10,542</td>
<td>10,341</td>
</tr>
<tr>
<td>UW-Casper</td>
<td>187</td>
<td>212</td>
</tr>
<tr>
<td>Outreach Credit Programs</td>
<td>1,980</td>
<td>1,813</td>
</tr>
<tr>
<td>Federal Total</td>
<td>12,619</td>
<td>12,366</td>
</tr>
<tr>
<td>Professional Development</td>
<td>222</td>
<td>241</td>
</tr>
<tr>
<td>Overall</td>
<td>12,841</td>
<td>12,607</td>
</tr>
</tbody>
</table>

End of Semester Headcount, Fall 2015

- Men: 6,325 (46%)
- Women: 7,392 (54%)

(Undergraduate Laramie: Men 52% Women 48%)

- International: 824 (6%)
- Minorities: 1,569 (11%)

Undergraduate: 10,056
Graduate / Professional: 3,661

Full-time: 9,949
Part-time: 3,768
FTE: 11,205.0

Resident: 9,690
Non-Resident: 4,027

New Undergraduate Students, Fall 2015

- First-time Students: 1,692
  - Wyoming High School: 843 (50%)
  - Other: 849 (52%)
- New Transfers: 931
  - Other Wyoming Community Colleges: 619 (66%)

Degrees Awarded

- 2015-16 Degrees Awarded: 2,860
  - Bachelors: 2,159
  - Masters: 425
  - Ph.D.: 93

Retention & Graduation Rates

- Fall-to-Fall Retention: 76%
  - First-time, full-time students entering in fall / summer 2015
- Six-Year Graduation Rate: 55%
  - First-time, full-time students entering in fall / summer 2009

Intercollegiate Athletics

- NCAA Division I ~400 Student Athletes
- Mountain West Conference 17 Intercollegiate Varsity Sports

Hathaway Scholarships at UW

<table>
<thead>
<tr>
<th>Fall 2016-Day 15 Hathaway Students</th>
<th>Continuing</th>
<th>New</th>
<th>Transfer</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honors</td>
<td>1,088</td>
<td>321</td>
<td>77</td>
<td>1,486</td>
</tr>
<tr>
<td>Performance</td>
<td>723</td>
<td>282</td>
<td>130</td>
<td>1,135</td>
</tr>
<tr>
<td>Opportunity</td>
<td>339</td>
<td>114</td>
<td>51</td>
<td>504</td>
</tr>
<tr>
<td>Provisional Opportunity</td>
<td>36</td>
<td>0</td>
<td>24</td>
<td>60</td>
</tr>
<tr>
<td>Total</td>
<td>2,186</td>
<td>717</td>
<td>282</td>
<td>3,185</td>
</tr>
</tbody>
</table>

Annual Student Costs

<table>
<thead>
<tr>
<th>Tuition &amp; Fees (2016-17)*</th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduates (15 hours/semester)</td>
<td>$5,055</td>
<td>$16,215</td>
</tr>
<tr>
<td>Graduate (12 hours/semester)</td>
<td>$7,119</td>
<td>$18,639</td>
</tr>
<tr>
<td>MBA (12 hours/semester)</td>
<td>$16,287</td>
<td>$24,015</td>
</tr>
<tr>
<td>Law (15 hours/semester)</td>
<td>$15,255</td>
<td>$31,035</td>
</tr>
<tr>
<td>Pharm.D. (18 hours/semester)</td>
<td>$17,031</td>
<td>$34,491</td>
</tr>
</tbody>
</table>

*Fees are inclusive of Graduate Assistants.

Average Room and Board (12 meals/week): $8,968

Resident Undergraduate Tuition & Fees Percentile: 1st Lowest among U.S. Public Doctoral Institutions (173rd of 176)

Undergraduate Cost Estimate

- Resident: $15,024
- Non-Resident: $26,184

External Research Funding

- Contracts & Grants FY 2016: $95,839,018
  - Includes financial aid & student operations, excludes direct loans.

UW Foundation

- Endowment Value FY 2016: $428,610,132
- Annual Giving FY 2016: $63,127,515
  - Includes realized estate giving and unrealized planned gifts.

Budget (Revenues)

<table>
<thead>
<tr>
<th>FY 2016 - Revised</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section I*</td>
<td>$321,234,217</td>
</tr>
<tr>
<td>Section II</td>
<td>$118,661,024</td>
</tr>
<tr>
<td>Section III</td>
<td>$132,900,000</td>
</tr>
<tr>
<td>Total</td>
<td>$572,795,241</td>
</tr>
</tbody>
</table>

*Includes General Fund appropriation for School of Energy Resources, NCAR, Tier I Engineering, Operating Matching Funds, and Medical Education (167).

Faculty

- Student-Faculty Ratio: 14:1
- Tenured/Tenure-Track Faculty: 643
- Full-Time Instructional Faculty: 754
- Full-Time Tenured/Tenure-track Instructional FY 16 Avg Salary: $92,573
- % of OSU FY 16 Market: 91%

Employees

- Benefited: 3,100 (Full-time: 2,911; Part-time: 189)
- Non-Benefited: 3,918 (includes Graduate Assistants)
- Total Employees: 7,018

Trustees

- John MacPherson, President
- Larry Gubbels, Vice President
- Mike Massie, Secretary
- Dave Palmerlee, Executive Director
- Mike Massie, UW President
- WY Community College Commission, Jim Rose

Ex-Officio

- Governor Matthew Mead
- UW President Laurie Nichols
- Supt. of Public Instr. Jillian Bowler
- ASCW President Michael Bottini
- Executive Director, WY Community College Commission, Jim Rose

Square Footage/Acres

- Laramie Campus: 832 Acres, 7,063,578 Square Footage
- Statewide: 11,701 Acres, 7,391,241 Square Footage

Capital Construction in Progress

- Arena-Auditorium Renovation, Phase 2
- BSL-3 Lab Renovation
- Engineering Education & Research Building
- High Bay Research Facility
- Mick and Susie McCurry High Altitude Performance Center
- Science Initiative, Phase I
- West Campus Satellite Energy Plant Level II

Accountability

- Member of the Voluntary System of Accountability:
  - http://www.collegeportraits.org/WY/UW

11/8/2016