



Program Fee Proposal Haub School

Operating Principles

1. Interdisciplinary
2. Strong field components – international and domestic
 - a. International program not included here
3. High investment in advising – double majors
4. Active, problem-based, and real world learning – engaged in the region
5. Strong internship program
6. Low state and high private funding base
7. Proposed program fee is actually quite conservative due to price sensitivity

Program Fee Proposal Haub School of ENR

Based on AY 2015-16 Expenditures, not including designated private funds

Advising	Annual Salary Inc. benefits	FTE	Assess to Program Fee
Advising Coordinator	\$66,165	0.35	\$23,158
Project Coordinator, Senior	\$71,149	1	\$71,149
Administrative Assistant	\$48,358	0.35	\$16,925
		Advising Salary Costs	\$111,232
		Advising Materials	\$1,000
		Advising Total	\$112,232
Course-based Domestic Field Trips			
		Overnight Field trips	\$9,966
		Day Field Trips	\$5,751
		Field Trip Costs	\$15,717
On-campus Guest Speakers			
			\$1,603
		Total Expenditures	\$127,949
		Credit hours taught	2671
		Program Fee per Credit Hour	\$47.90

Maximum Costs to Students	ENR Credits	4 year cost	Avg. Sem. Cost
ENR Major	35	\$1,677	\$210
ENR Minor	18	\$862	\$108
ESS	27	\$1,293	\$162
OL Minor	15	\$719	\$90
Sustainability Minor	12	\$575	\$72

Future Questions/Considerations

1. Cross listed courses –discourage student “shopping”, encourage departmental collaboration
2. Price sensitive comparison between programs