Research & Economic Development Annual Report External Awards and Economic Development Snapshot FY 2015



UNIVERSITY OF WYOMING

In fiscal year 2015, the University of Wyoming received \$94,975,826 million in external awards from federal, state and industrial sources. This funding is the result of great work performed by UW faculty and staff and represents their competitiveness in an increasingly competitive environment for external awards.

These awards support all the University's key missions of research, teaching and service. The Office of Research and Economic Development (ORED) joins the campus community in celebrating how these awards support students, create new knowledge and new applications of existing knowledge, enhance the research infrastructure and support to the University's core service missions to the State of Wyoming.

This year's report contains the standard external sponsored program funding using historic methodologies for determining the \$94.5 million. This allow direct comparison to prior years' data. In addition, we show Direct Student Loans which UW now administers as a result of federal legislation shifting student loans from private lenders to the student's academic institution, this year there was approximately \$43 million in such funding. Direct Student Loans are not included in the \$95 million reported as external awards.

The Office of Research and Economic Development congratulates all campus members receiving external funding in the current highly competitive environment. Through your hard work, UW's reputation grows and our constituents' benefit. It is the ORED's pleasure to serve the campus community in this important work.

William User-

William A. Gern, Vice President Research & Economic Development

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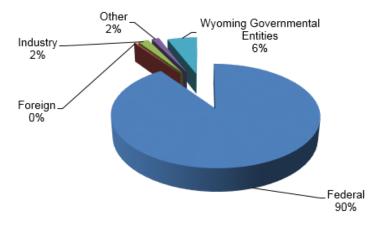
Awards by Sponsor

SPONSOR	NEW AWARDS	AMENDMENTS	TOTAL AWARDED AMOUNT
FEDERAL & FEDERAL PASS-THROUGH			
Agency for International Development	1	2	249,558
Department of Agriculture	54	17	7,195,552
Department of Commerce	5	2	789,407
Department of Defense	4	7	1,649,912
Department of Education	11	25	14,680,326
Department of Energy	6	13	5,195,591
Department of Health and Human Services	22	28	15,356,220
Department of Interior	42	42	6,532,184
Department of Justice	1	-	59,658
Department of State	1	-	194,460
Department of Transportation	15	6	3,074,315
Environmental Protection Agency	4	2	367,970
Federal Communications Commission	-	1	62,478
Institute of Environmental Conflict Resolution	1	-	5,000
National Aeronautics and Space Administration	11	12	2,057,763
National Endowment for the Arts & Humanities	12	2	72,985
National Science Foundation	37	21	15,293,914
Small Business Administration	2	1	759,798
Total Federal	229	181	73,597,091
NON-FEDERAL			
Foreign	3	2	128,649
Industry	24	29	4,772,292
Other	77	121	3,268,952
Wyoming Governmental Entities	88	28	13,208,842
Total Non-Federal	192	180	21,378,735
TOTAL FEDERAL & NON-FEDERAL	421	361	94,975,826
DIRECT STUDENT LOANS	1	1	43,755,418
GRAND TOTAL	422	362	138,731,244
Federal J Industry 3% Wyoming Governmental Entities 10% J Direct Student Loans 32% Student Loans 18%	4		

Expenditures by Sponsor

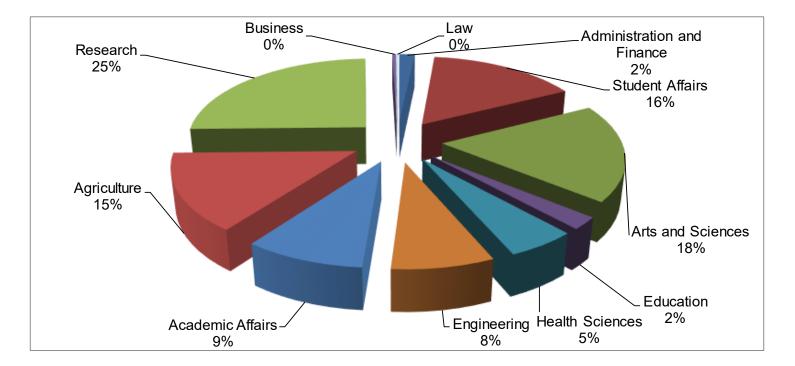
SPONSOR	TOTAL EXPENDITURES
FEDERAL Agency for International Development	99,625
	81,545
Corporation for National and Community Service	,
Department of Agriculture	5,365,228
Department of Commerce	781,334
Department of Defense	1,608,649
Department of Education	59,126,388
Department of Energy	3,429,039
Department of Health and Human Services	9,851,297
Department of Homeland Security	38,049
Department of Interior	27,103,999
Department of Justice	133,177
Department of State	337,960
Department of Transportation	2,744,013
Environmental Protection Agency	159,204
National Aeronautics and Space Administration	2,332,107
National Endowment for the Arts and Humanities	99,418
National Science Foundation	17,274,908
Small Business Administration	588,452
Other Federal	10,405
Total Federal	131,164,797
NON-FEDERAL	
Foreign	350,474
Industry	2,726,411
Other	2,383,841
Wyoming Governmental Entities	9,300,298
Total Non-Federal	14,761,024

GRAND TOTAL 145,925,821

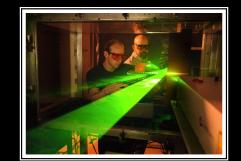


Awards to Organizational Unit

ORGANIZATIONAL UNIT	NEW AWARDS	AMENDMENTS	TOTAL AWARDED AMOUNT
College of Agriculture & Natural Resources	107	78	13,776,982
College of Arts & Sciences	149	89	17,527,841
College of Business	6	1	369,908
College of Education	5	3	2,170,997
College of Engineering	34	33	7,273,518
College of Health Sciences	18	37	5,012,731
College of Law	1	-	64,776
Office of Academic Affairs	29	19	8,564,894
Office of Administration & Finance	7	1	1,571,220
Office of Research	48	70	23,628,885
Office of Student Affairs	17	30	15,014,074
TOTAL FEDERAL & NON-FEDERAL	421	361	94,975,826
DIRECT STUDENT LOANS	1	1	43,755,418
GRAND TOTAL	422	362	138,731,244

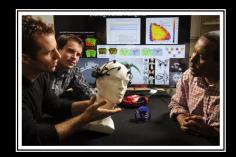


AWARDS by COLLEGE



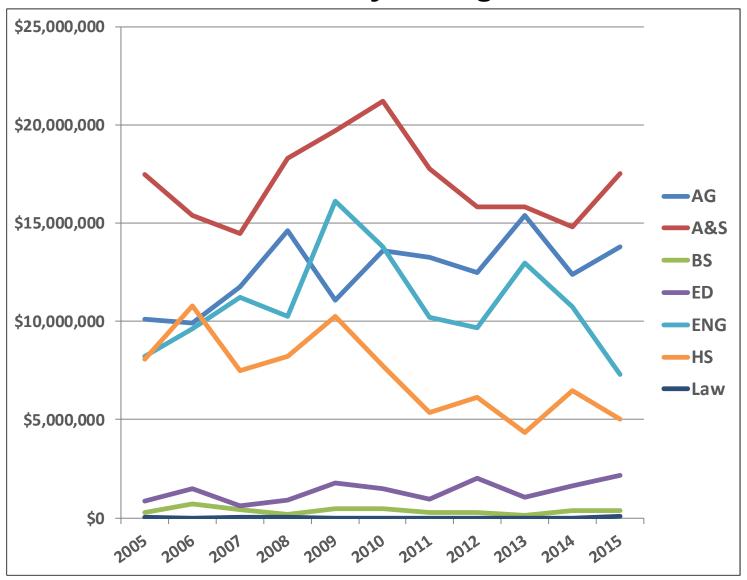








Awards by College



Highest Academic Department Awards by College:

Agriculture: (AG) - Ecosystems Science & Mngt	\$2,909,984
Arts & Sciences (A&S) - Zoology	\$3,364,952
Business (BS) - Economics & Finance	\$ 369,908
Education (ED) - STMC	\$1,896,251
Engineering (ENG) - Civil & Architectural	\$2,667,579
Health Sciences (HS) - Kinesiology & Health	\$1,085,225

College of Agriculture & Natural Resources

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
Agricultural and Applied Economics	719,240	87,213	806,453
Agricultural Experiment Station	689,087	14,465	703,552
Animal Science	2,058,735	9,100	2,067,835
Cooperative Extension Service	671,241	99,488	770,729
Dean's Office	5,000	-	5,000
Ecosystem Science & Management	1,907,341	1,002,643	2,909,984
Family and Consumer Sciences	2,020,913	10,470	2,031,383
Molecular Biology	2,305,086	313,134	2,618,220
Plant Sciences	390,920	395,006	785,926
Veterinary Sciences	756,845	321,055	1,077,900
	11,524,408	2,252,574	13,776,982

2015 Invention &	SPONSOR FEDERAL	TOTAL AWARDED AMOUNT
Software Disclosures: 9	Agency for International Development	219,578
	Department of Agriculture	5,419,030
-	Department of Defense	38,150
	Department of Health and Human Services	3,958,389
	Department of Interior	553,633
	Department of State	194,460
	Environmental Protection Agency	98,830
	National Science Foundation	1,042,339
	 Total Federal	11,524,409
	- NON-FEDERAL	
Note: the total federal award column does	Foreign	12,851
not include the federal formula funds we received as a land-grant institu-	Industry	561,190
tion.	Other	538,205
	Wyoming Governmental Entities	1,140,327
\$18	Total Non-Federal	2,252,573
\$14 \$12	GRAND TOTAL	13,776,982
\$10 \$8		
\$6		- F I .
\$4		
\$2		Residences

MILLIONS



College of Arts & Sciences

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
African American & Diaspora Studies	-	-	-
American Indian Studies	-	-	-
American Studies	10,000	10,000	20,000
Anthropology & Frison Institute	648,711	226,500	875,211
Art	5,000	-	5,000
Botany	1,626,564	83,168	1,709,732
Chemistry	2,560,840	14,150	2,574,990
Communications & Journalism	-	20,716	20,716
Criminal Justice	-	-	-
Cultural Programs	10,000	-	10,000
English	-	5,000	5,000
Gender & Women's Studies	-	-	-
Geography	97,623	73,179	170,802
Geology & Geophysics	2,827,763	452,445	3,280,208
Global & Area Studies	7,926	-	7,926
History	-	-	-
Latina/o Studies	-	-	-
Life Sciences Program	-	-	-
Mathematics	1,289,590	-	1,289,590
Modern & Classical Languages	2,000	-	2,000
Music	250	10,717	10,967
Philosophy	-	-	-
Physics and Astronomy	1,500,286	26,341	1,526,627
Political Science	-	-	-
Psychology	23,824	925	24,749
Religious Studies	1,500	-	1,500
Sociology	39,565	-	39,565
Statistics	64,917	29,946	94,863
Theatre and Dance	- ,	8,923	8,923
WYSAC	1,352,065	1,132,455	2,484,520
Zoology and Physiology	1,875,789	1,489,163	3,364,952
	13,944,213	3,583,628	17,527,841



College of Arts & Sciences continued

TOTAL AWARDED AMOUNT

SPONSOR FEDERAL

FEDERAL	
Department of Agriculture	572,238
Department of Commerce	19,407
Department of Defense	105,423
Department of Education	72,035
Department of Energy	1,474,199
Department of Health and Human Services	1,842,949
Department of Interior	1,139,897
Department of Justice	59,658
Department of Transportation	132,384
Environmental Protection Agency	89,000
National Aeronautics and Space Administration	1,435,048
National Endowment for the Arts & Humanities	36,676
National Science Foundation	6,965,299
Total Federal	13,944,213
NON-FEDERAL	
Foreign	110,283
Industry	212,800
Other	1,592,711
Wyoming Governmental Entities	1,667,834
Total Non-Federal	3,583,628
GRAND TOTAL	17,527,841

2015 Invention & Software Disclosures: 2 WILLIONS 2005

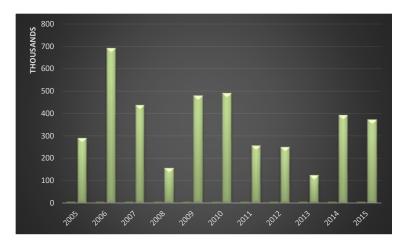
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College of Business

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
Accounting	-	-	-
Economics and Finance	178,753	191,155	369,908
Management & Marketing	-	-	-
MBA Program	-	-	-
_	178,753	191,155	369,908

SPONSOR AMOUNT FEDERAL 29980 Agency for International Development National Science Foundation 148,773 178,753 **Total Federal NON-FEDERAL** Foreign 5,515 Industry 50985 Wyoming Governmental Entities 134,655 **Total Non-Federal** 191,155 369,908 **GRAND TOTAL**

TOTAL AWARDED





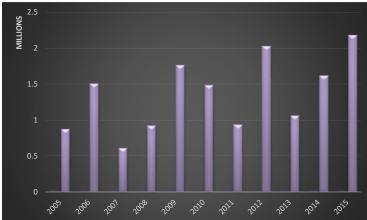
College of Education

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
Curriculum & Instruction	-	-	-
Educational Studies	-	4,140	4,140
Elementary & Early Childhood Education	-	-	-
Professional Studies	-	-	-
Science-Math Teaching Center	1,896,251	-	1,896,251
Secondary Education	243,382	27,224	270,606
	2,139,633	31,364	2,170,997

SPONSOR	TOTAL AWARDED AMOUNT
FEDERAL	
Department of Commerce	20,000
Department of Education National Aeronautics and Space Administration National Science Founda-	265,237
tion	1,854,396
Total Federal	2,139,633

NON-FEDERAL

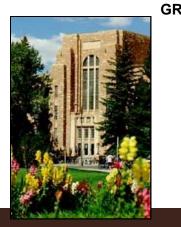
Other Wyoming Governmental En-	27,224
tities	4,140
Total Non-Federal	31,364
GRAND TOTAL	2,170,997





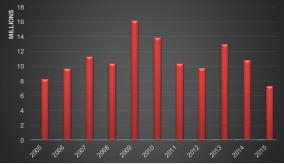
College of Engineering

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
Atmospheric Science	1,468,831	19,242	1,488,073
Chemical and Petroleum Engineering	514,845	451,497	966,342
Civil and Architectural Engineering	1,485,809	1,181,770	2,667,579
Computer Science	86,006	-	86,006
Engineering Dean	599,390	-	599,390
Electrical and Computer Engineering	409,526	-	409,526
Mechanical Engineering	403,613	652,988	1,056,601
	4,968,020	2,305,497	7,273,517
	TOTAL AWARDE	D	
SPONSOR	AMOUNT		
FEDERAL			
Department of Commerce	4	0,000	
Department of Defense	34	8,814	
Department of Energy	75	6,385	
Department of Health and Human			
Services		0,799	
Department of Interior		7,415	
Department of Transportation	1,27	3,786	
National Aeronautics and Space Ad- ministration	40	7,715	
National Science Foundation		- · · · · · · · · · · · · · · · · · · ·	15 T 0
		8 020	15 Invention &
NON-FEDERAL	4,00	<u>So</u>	ftware Disclosures:
Foreign			
Industry	1 16	5,117	
Other		7,232	
Wyoming Governmental Entities		3,148	
, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	5,497	
Total Non-Federal	2,30	<u>,47/</u>	



7,273,517 GRAND TOTAL MILLIONS 14

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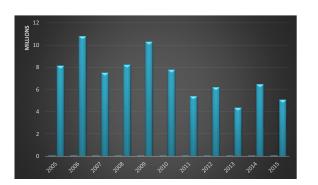


College of Health Sciences

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
Communication Disorders	142,577	-	142,577
Health Science Dean's Office	112,594	-	112,594
Kinesiology & Health	995,742	89,483	1,085,225
Medical Education & Public Health & WWAMI/GME	76,500	7,840	84,340
Nursing	-	180,368	180,368
Pharmacy	9,449	97,305	106,754
Social Work	-	-	-
WIND	2,407,862	893,011	3,300,873
	3,744,724	1,268,007	5,012,731

	SPONSOR	TOTAL AWARDED AMOUNT
	FEDERAL	
	Department of Agriculture	995,742
	Department of Education	398,131
	Department of Health and Human Services	2,288,373
	Federal Communications Commission	62,478
	Total Federal	3,744,724
	NON-FEDERAL	
2015 Invention &	Industry	1,800
Software Disclosures: 2	Other	395,336
	Wyoming Governmental Entities	870,871
	Total Non-Federal	1,268,007

GRAND TOTAL 5,012,731



Notes:

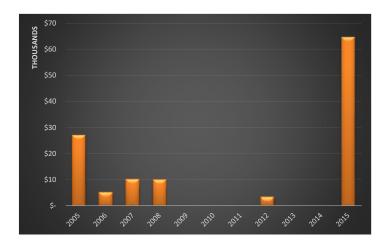
INBRE is reported under the Office of Research & Economic Development



College of Law

DEPARTMENT	FEDERAL		NON-FEDERAL	TOTAL AWARDED AMOUNT
College of Law		-	64,776	64,776
-		-	64,776	64,776

SPONSOR NON-FEDERAL	TOTAL AWARDED AMOUNT
Wyoming Governmental Entities	64,776
Total Non-Federal	64,776
GRAND TOTAL	64,776



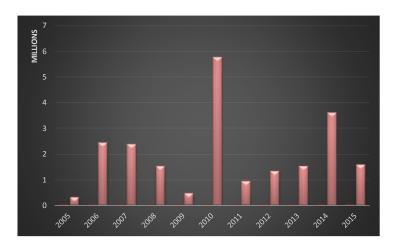


AWARDS by ADMINISTRATIVE UNIT

Administration and Finance

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
Facilities Planning	-	76,200	76,200
TransPark	1,467,362	-	1,467,362
UW Police	13,768	13,890	27,658
	1,481,130	90,090	1,571,220

SPONSOR	TOTAL AWARDED AMOUNT
FEDERAL	
Department of Transportation	1,481,130
Total Federal	1,481,130
NON-FEDERAL Other	76,200 13,890
Wyoming Governmental Entities	<u>·</u>
Total Non-Federal	90,090
GRAND TOTAL	1,571,220



Academic Affairs

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
American Heritage Center	10,000	110,500	120,500
Art Museum	20,290	-	20,290
Coe Library	3,130,388	8,000	3,138,388
Institute for Environment & Natural Resources	267,954	5,500	273,454
Outreach School			-
School of Energy Resources	1,022,980	2,755,000	3,777,980
UW-Casper	226,864	-	226,864
Wyoming Public Radio			-
WYGISC	244,015	763,403	1,007,418
	4,922,491	3,642,403	8,564,894

SPONSOR FEDERAL

TOTAL AWARDED AMOUNT

Total Federal	4,922,491
Arts and Humanities	30,290
National Endowment for the	
Conflict Resolution	5,000
tion Institute of Environmental	187,015
Department of Transporta-	107 045
Department of Interior	3,325,301
Human Services	110,880
Department of Health and	,- ,
Department of Energy	1,022,980
Department of Education	226,864
Department of Agriculture	14,161
EDERAL	

Solution Solution Solut

NON-FEDERAL Foreign

GRAND TOTAL	8,564,894
Total Non-Federal	3,642,403
tities	742,764
Wyoming Governmental En-	,
Other	133,739
Industry	2,765,900
Foreign	

Research & Economic Development

DEPARTMENT	FEDERAL	NON-FEDERAL	TOTAL AWARDED AMOUNT
EPSCoR	6,067,026	-	6,067,026
INBRE	5,902,349	-	5,902,349
Manufacturing Works	1,200,000	1,542,855	2,742,855
Neuroscience Center	635,626	-	635,626
Office of Water Programs	92,335	397,338	489,673
Research Products Center	-	196,590	196,590
Small Business Development Center	1,008,481	1,606,704	2,615,185
UW-National Park Service			-
Vice President for Research	-	608,256	608,256
Wyoming Technology Business Center	110,000	2,354,300	2,464,300
WYNDD	919,529	987,496	1,907,025
	15,935,346	7,693,539	23,628,885

SPONSOR

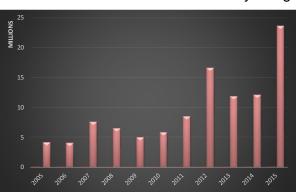
TOTAL AWARDED AMOUNT

FEDERAL	
Department of Agriculture	194,382
Department of Commerce	710,000
Department of Defense	248,683
Department of Energy	1,942,026
Department of Health and Human Services	7,137,975
Department of the Interior	637,342
Environmental Protection Agency	180,140
National Aeronautics and Space Administration	125,000
National Science Foundation	4,000,000
Small Business Administration	759,798
Total Federal	15,935,346
NON-FEDERAL	
Other	393,102

N-FEDERAL	
Other	393,102
Wyoming Governmental Entities	7,300,437
Total Non-Federal	7,693,539

GRAND TOTAL 23,628,885

Note: INBRE, COBRE, EPSCoR are reported under Office of Research & Economic Development

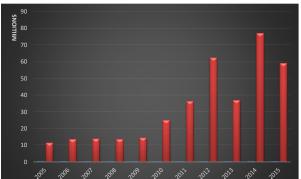


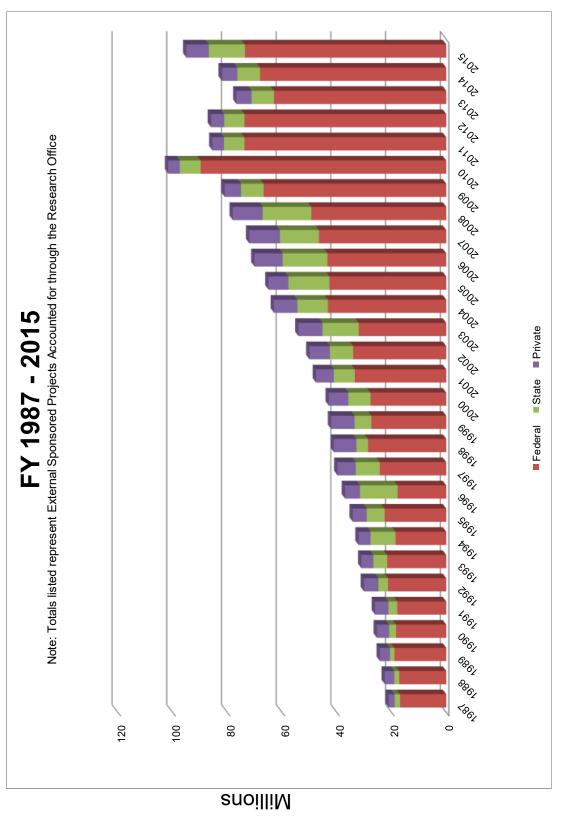
Student Affairs

DEPARTMENT FEDERAL NON-FEDERAL Center for Advising & Career Ser-	
vices - 94,000	94,000
Dean of Students 6,855 -	6,855
Direct Student Loans 43,755,418 -	43,755,418
Residence Life & Dining 103,500 176,000	279,500
Student Educational Opportunity 2,934,944 -	2,934,944
Student Financial Aid 11,691,956 -	11,691,956
Student Financial Operations	-
VP Student Affairs	
Wyoming Union 6,019 800	6,819
58,498,692 270,800	58,769,492

SPONSOR		TOTAL AWARDED AMOUNT
FEDERAL		
Cooperati	on for National and Community Service	
Departme	nt of Agriculture	
Departme	nt of Defense	908,842
Departme	nt of Education	13,718,058
Departme	nt of Health and Human Services	6,855
Departme	nt of the Interior	103,500
National E	Endowment for the Arts & Humanities	6019
	Total Federal	14,743,274
NON-FEDER	AL	
Industry		14,500
Other		70,300
Wyoming	Governmental Entities	186,000
	Total Non-Federal	270,800
	TOTAL FEDERAL & NON-FEDERAL	15,014,074
1 1	DIRECT STUDENT LOANS	43,755,418
	GRAND TOTAL	58,769,492

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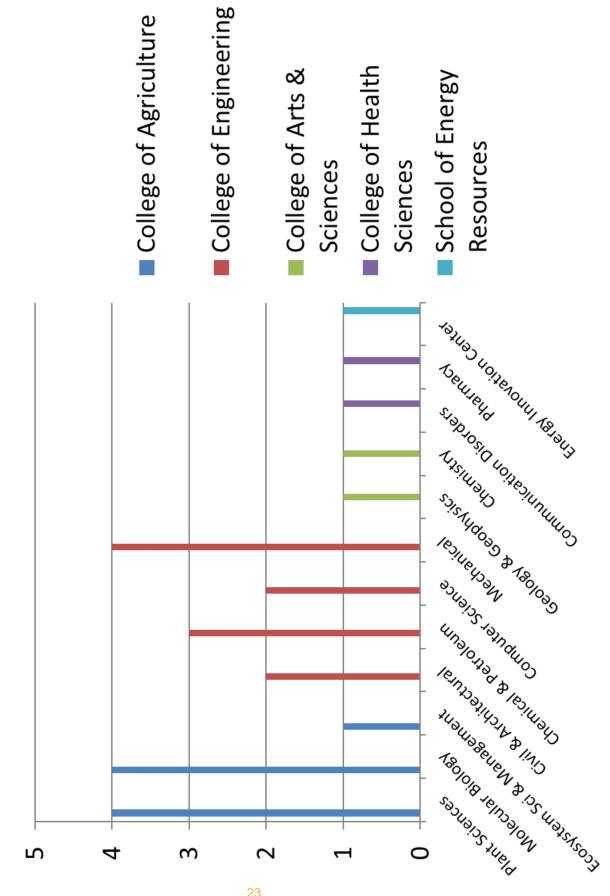
Notes: Federal pass-thru is included in the Federal dollars for FY 2009 -FY2012. In prior years federal pass-thru was included where it was awarded and not from the source of funds

Does not include Direct Student Loans

ARRA is included in the federal portion for 2009-2013

University of Wyoming Invention & Software Disclosures for Fiscal Year 2015* all Colleges





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Business Resource Network

Economic Development continues to be a major role for the University of Wyoming. Much of UW's work involves a unique relationship with the Wyoming Business Council (WBC) which produces important results for companies throughout the state. Called the **Business Resource Network** the University and the WBC, with federal partners, provide business assistance through several independent but coordinated organizations.

The **Wyoming Small Business Development Centers**, this time partnering with the U.S. Small Business Administration, provide a variety of services to small businesses of all types. **Manufacturing-Works**, a National Institute of Standards and Technology Manufacturing Extension Partnership entity provide a set of specific services to manufacturing businesses. **GRO-Biz**, a **Procurement and Technical Assistance Center** with federal funding provided by the Defense Logistics Agency provide training and assistance to Wyoming businesses desiring to provide goods and services to the federal, state and now local governments.

The Wyoming Market Research Center which has no federal partner is an organization employing a variety of databases to give small businesses clear market analysis as they contemplate growth and change. The Wy-oming SBIR/STTR Initiative provides specific assistance to Wyoming innovation based companies to compete for federal SBIR and STTR funding and it runs the unique Wyoming Phase 0 program which provides contracts to Wyoming businesses on a competitive basis to develop federal Phase 1 or Phase 2 proposals. The Research Products Center handles intellectual property transactions (patenting, licensing and copyrighting) for the University of Wyoming specifically and teaches Wyoming inventors how to protect intellectual property and, conducts to patent searches for such inventors.

Together, these six organizations provide a host services for Wyoming small businesses that is unique in the United States. The Wyoming Business Council provides the state matching funds to these organizations and the University of Wyoming provides management. All share the common philosophy that no one succeeds until there is client success.

Finally the University of Wyoming operates the **Wyoming Technology Business Center** which is a technologyrelated business incubator in Laramie. This center provides specific client counseling to two distinct set of clients, those called "pre-venture" clients or those that are taking initial steps towards developing a business or have formed a nascent company. Currently about 30 such companies are receiving assistance. The other group are those companies occupying space within the WTBC and are receiving the in-depth counseling services of the WTBC professionals. Making the WTBC unique is a contract with the Wyoming Business Council to manage a Tier 2+ data center in the basement of the incubator building. This data center provides high speed connectivity for companies occupying space within the incubator or who are WTBC graduates. The WTBC now manages incubators in Sheridan and Casper, Wyoming.

The University of Wyoming understands the deep responsibility associated with providing assistance to Wyoming business and in helping to grow technology-based businesses to provide diversification. The following is a report of Economic Development activity for the past year.

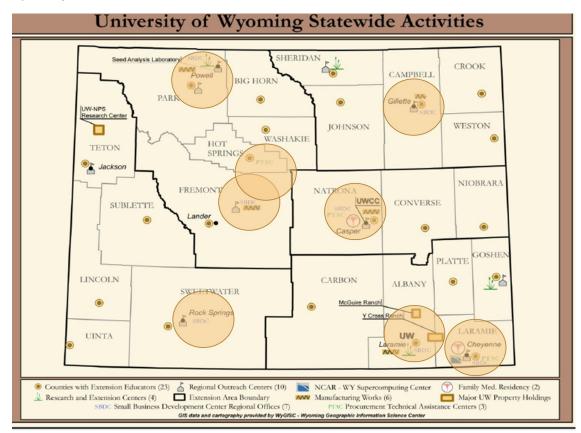
Economic Development Snapshot

Economic Development Outreach Programs

Resources at your fingertips

- Small Business Development Centers 1994
- PTAC 2000
- Market Research Center 1999
- Manufacturing-Works 1995
- Wyoming SBIR/STTR 1995
- Research Products Center 1998
- Wyoming Technology Business Center 2006

UW-Wyoming Business Council Partnership formed in 1998



Small Business Development Centers

Wyoming Entrepreneur is a network of three programs at the University of Wyoming, with offices throughout the state. The programs include the Small Business Development Center (SBDC), Procurement Technical Assistance Center (PTAC) and Market Research Center (MRC).

Wyoming Entrepreneur consists of a partnership between the University of Wyoming, the Wyoming Business Council and the U.S. Small Business Administration.

In order to best serve entrepreneurs in Wyoming, we have developed a number of consulting specialties which include selling to government, business plans, marketing plans, financial health checkup, business valuation, eCommerce, succession planning, international trade, tourism marketing, market research, business ethics, social media, QuickBooks, and others.

FY15:

\$ 13,039,974 capital impact
1541 jobs created or retained
2152 clients assisted
Business Startups 110
62 training events – 790 attendees, 1,742.5 training hours

Twenty-one years of assisting clients (1994-2015):

42,358 clients have been served \$213,339,192 capital impact 11,466 jobs created or retained

Funding

Federal (SBA) \$638,889 base + \$85, 884 supplemental for a total =\$724,773 State (WBC) \$806,278 UW also provides match

Procurement Technical Assistance Center (PTAC)

The Wyoming Entrepreneur Procurement Technical Assistance Center's mission is to assist Wyoming firms with identifying and securing federal, state, and local government contracting opportunities. We are here to help you navigate the government contracting learning curve and make the whole process a little easier.

FY15

230 active client base

- \$15,343,664 total dollar value of prime contract and subcontract awards received by all small business concerns
- 307 jobs created or retained

Sixteen years assisting clients:

\$176,045,807 cumulative total of contract awards 10,654 cumulative total of attendees trained on procurement topics 3,521 jobs created or retained **Funding** Federal (DLA) \$267,000 State (WBC) \$133,887 UW also provides matching

Market Research Center (MRC)

The Wyoming Market Research Center is part of the Wyoming Small Business Development Center and it provides data to the SBDC as they assist clients. The Market Research Center offers a wide variety of research and information services to Wyoming businesses. All services are free of charge and enable businesses in Wyoming to access sophisticated resources that are normally not accessible to Wyoming businesses.

FY 15

455 clients assisted 754 projects researched

Thirteen years of assisting clients

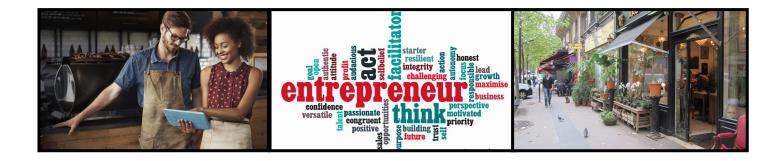
4,196 clients assisted 6,295 projects researched

Clients assisted may cross over between SBDC and MRC due to referrals from other programs.

Funding

State (WBC) \$312,476 UW also provides match

Clients assisted may cross over between SBDC and MRC due to referrals from other programs.





Manufacturing-Works



The National Institutes of Standards and Technology is the federal

partner offering the Manufacturing Extension Partnership, of which Wyoming's Manufacturing Works is a member. This program provides a set of specific services to assist manufacturing businesses (as determined by NAICS Code) throughout Wyoming.

FY 15

\$14,815,600 capital impact \$6,700,200 decreased costs \$2,994,000 increased sales 50 jobs created or retained 448 clients assisted

20 years of assisting clients

\$127,321,706 capital impact \$226,287,020 increased sales \$170,282,660 in decreased costs 2,360 jobs created or retained

Funding:

Federal (NIST) - \$500,000 State (WBC) - \$608,853







Wyoming SBIR/STTR Initiative



The Mission of the WSSI is to assist all qualified Wyoming small businesses and individuals in accessing the federal funding opportunities provided by the Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) Programs; ~\$2 billion annually.

Federal FY 2015

Total Federal \$1,024,998 Total awards 4 Phase I and 1 Phase II Awards

16 years of assisting clients

Total Federal \$54296267 Total awards 217

Funding*

State \$304,128

*only the federal Phase I and Phase II awards per <u>www.SBIR.gov</u>, <u>http://www.nifa.usda.gov/funding/sbir/sbir_abstracts.html</u>, and <u>https://sbir.nih.gov/statistics/award-data</u> made to Wyoming small technology businesses reported above, there is no federal administrative program available.

Wyoming Research Products Center

The RPC is the technology transfer office for the University of Wyoming and assists Wyoming entrepreneur or inventor across the state with questions regarding IP protection for technology. We will work closely and supportively with Wyoming citizens and companies to help them identify, protect and commercialize their intellectual property.

FY15

- 19 provisional patent applications
- 21 Non-provisional (Utility, PCT, Foreign) patent applications
- 17 patents issued
- 4 UW IP Agreements signed

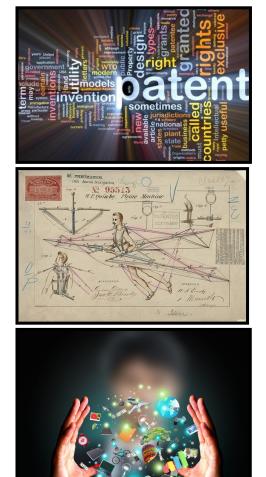
84 Independent Wyoming Inventor IP projects and 27 UW IP Projects

16 years of assisting clients

772 total UW patent applications filed or co-owned 168 UW patents issued over 1000 UW IP Agreements signed 60 patent options, licenses, assignments over 1050 independent Wyoming inventor IP projects

Funding*

State \$98,295 UW provides salary and benefits for the state director, *no federal program available, this program is unique to Wyoming



Wyoming Technology Business Center

The WTBC focuses on developing early stage, technology-based companies with an emphasis on highgrowth firms.

One-on-one business counseling program

Executive coaching services

Incubator/Outreach (Laramie and Statewide)

e2e events - statewide networking opportunities

Business development program, 30,000 sq. ft. facility with:

State-of-the-art data center

Office space, laboratories

Shared conference room space for client companies

State-of-the-art data center

FY 2015

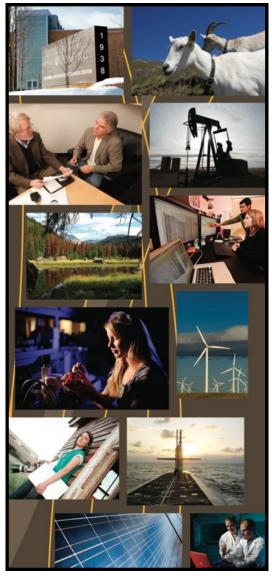
- 18 WTBC Laramie incubator client companies
- 51.5 WTBC Laramie incubator client companies FTE employees
- 5 WTBC Laramie incubator graduates (total) 1 additional graduate in FY2016
- 100 WTBC Laramie incubator graduate FTE employees
- \$65,000 WTBC Laramie incubator graduates average salary (aggregate reporting)
- 12 WTBC Casper incubator client companies
- 43 WTBC Casper incubator client companies FTE employees
- 3 WTBC Sheridan incubator client companies
- 6 WTBC Sheridan incubator client companies FTE employees

2014 by the Numbers – as reported by clients (numbers to be updated in February 2016)

- 2 Incubator Locations 24 WTBC incubator clients 68 FTE employees \$2.1M total WTBC incubator client payroll \$7.2M WTBC incubator client annual revenue 22 SBIR grants received since founding 61 patents filed since founding 5 WTBC incubator graduates
 - 100+ WTBC incubator graduate FTE employees
 - 21,500 sq. ft. office space occupied by WTBC graduates

Outreach:

e2e Wyoming events Laramie, Casper, and Sheridan 5,000+ total attendees from 2009-2014 Notable speakers from: BD, Autodesk, American Express, Yahoo!, ambreenergy, WTBC Incubator graduate, Jared Stack



Fiscal Year (FY) 2015spans the period July 1, 2014 through June 30, 2015.

Agency Abbreviations

NSF: National Science Foundation

NASA: National Aeronautics and Space Administration

EPA: Environmental Protection Agency

NARA: National Archives and Records Administration

DHHS: Department of Health and Human Services

HUD: Department of Housing and Urban Development

UDSA: Department of Agriculture

NEAH: National Endowment for the Arts and the Humanities

SBA: Small Business Administration

VA: Department of Veteran Affair's

Department Abbreviations:

ASUW: Associated Students of the University of Wyoming (Student Government)

EPSCOR: Experimental Program to Stimulate Competitive Research

EORI: Enhanced Oil Recovery Institute

UW-NPS: University of Wyoming-National Park Service Research Center

SBDC: Small Business Development Center

WYNDD: Wyoming Natural Diversity Database

IENR: Institute of Environment and Natural Resources

WYGISC: Wyoming Geographic Information Science Center

AHC: American Heritage Center

SER: School of Energy Resources

CRHRE: Center for Rural Health Research and Education

MEPH: Medical Education and Public Health

WWAMI: Washington, Wyoming, Alaska, Montana, and Idaho

GME: General Medical Education

Other Abbreviations:

Inst: Institute

Dept: Department

Natl: National

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