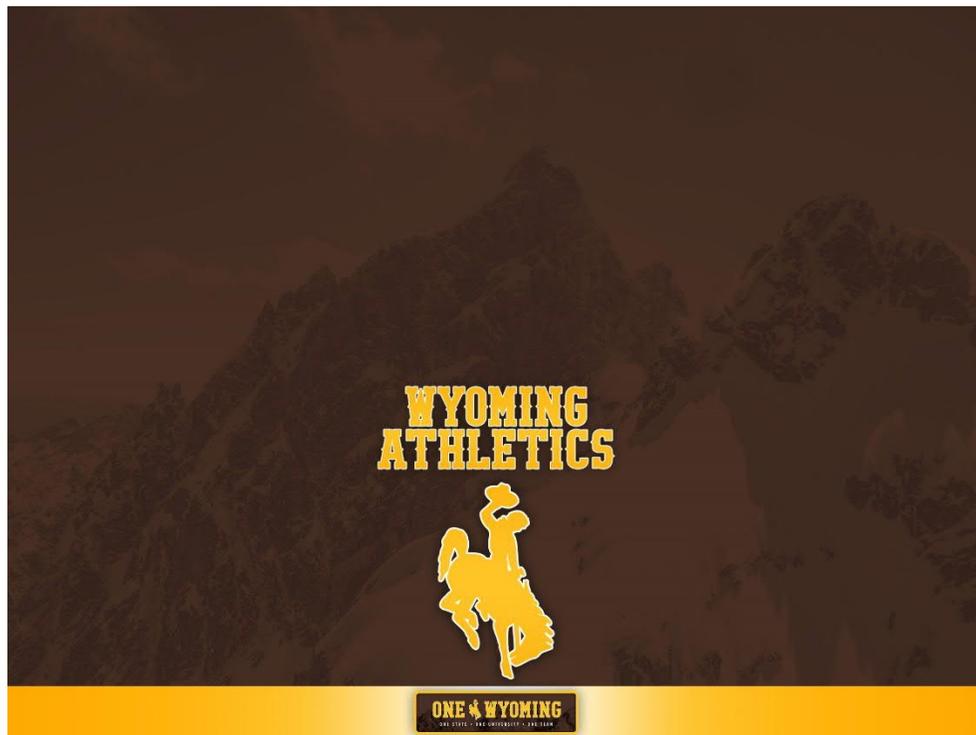


2018 – 2019

# EADA Report



Prepared by:  
Rachael Hulet  
Associate Athletic Director for Budgeting & Financial Management  
October 15, 2019

# The Report on Athletic Program Participation Rates and Financial Support Data

## General Information

University of Wyoming  
 1000 E. University Ave.  
 Laramie, WY 82071  
 Phone: 307-766-1121  
 Number of full-time undergraduates: 8,450  
 Men: 4,301 – 51%  
 Women: 4,149 – 49%

## Athletic Department Information

Athletic Director: Tom Burman  
 Reporting Year: 07/01/18 – 06/30/19  
 Reporting Official: Rachael Hulet  
 Title: Asso. AD for Budget & Financial Mgmt  
 Phone: 307-766-3899  
 Sanctioning Body: NCAA Division I-FBS

## Athletics Participation – Men's and Women's Teams

The number of participants as of the first day of competition

Varsity Team	1st Team Participation		2nd Team Participation		3rd Team Participation	
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Basketball	14	16				
Cross Country	13	32	30	50	8	27
Football	116					
Golf	8	9				
Soccer		29				
Swimming	32	42				
Tennis		8				
Track & Field (indoor)	28	53	30	50	8	27
Track & Field (outdoor)	31	53	30	50	8	27
Volleyball		15				
Wrestling	29					

Total Participants per Team	Men's Teams	Women's Teams
	271	257

Unduplicated Count of Participants	Men's Teams	Women's Teams
	235	171

# The Report on Athletic Program Participation Rates and Financial Support Data

## Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials

Varsity Team	Operating Expenses	Participants	Expenses per participant
Basketball M	712,472	14	50,890.86
Basketball W	681,292	16	42,580.75
Cross Country M	47,700	13	3,669.23
Cross Country W	60,043	32	1,876.34
Football	1,216,307	116	10,485.41
Golf M	212,273	8	26,534.13
Golf W	181,540	9	20,171.11
Soccer	195,406	29	6,738.14
Swim & Dive M	101,150	32	3,160.94
Swim & Dive W	144,402	42	3,438.14
Tennis	96,283	8	12,035.38
Track & Field (indoor) M	47,700	53	900.00
Track & Field (indoor) W	60,043	28	2,144.39
Track & Field (outdoor) M	47,700	53	900.00
Track & Field (outdoor) W	60,043	31	1,936.87
Volleyball	198,433	15	13,228.87
Wrestling	174,498	29	6,017.17

	Operating Expenses	Participants
Men's Teams	2,559,800	318
Women's Teams	1,677,485	210
Total	4,237,285	528

# The Report on Athletic Program Participation Rates and Financial Support Data

## Athletically Related Student Aid – Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,273,475	2,502,954	6,776,429
Ratio (percent)	63%	37%	100%

## Recruiting Expenses – Men's and Women's Teams

Recruiting expense are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Amount of Recruiting	733,691	174,386	908,077
Ratio (percent)	81%	19%	100%

# The Report on Athletic Program Participation Rates and Financial Support Data

## Total Expenses and Revenues – Men’s and Women’s Teams

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Total revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Total
Basketball M	3,329,650
Basketball W	2,253,068
Cross Country M	252,038
Cross Country W	380,894
Football	13,649,998
Golf M	495,643
Golf W	553,571
Soccer	1,066,740
Swim & Dive M	628,200
Swim & Dive W	860,931
Tennis	641,847
Track & Field (indoor) M	319,099
Track & Field (indoor) W	221,704
Track & Field (outdoor) M	347,301
Track & Field (outdoor) W	530,026
Volleyball	1,141,679
Wrestling	1,051,923

	Men's Teams	Women's Teams	Total
Total Exp. or Rev. Men's and Women's Teams	20,073,852	7,650,460	27,724,312
Total Exp. or Rev. except Football and Basketball	3,094,204	5,397,392	8,491,596

Not Allocated by Gender/Sport	13,528,219
Grand Total Revenue or Expense	41,252,531

# The Report on Athletic Program Participation Rates and Financial Support Data

## Varsity Head Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams					
Sport	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Male or Female
Basketball	1		1		Male
Cross Country		1	1		Male
Football	1		1		Male
Golf	1		1		Male
Swim and Dive (combined)		1	1		Male
Track & Field (indoor)		1	1		Male
Track & Field (outdoor)		1	1		Male
Wrestling	1		1		Male
Total	4	4	8	-	

Women's Teams					
Sport	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Male or Female
Basketball	1		1		Male
Cross Country		1	1		Male
Golf	1		1		Female
Soccer	1		1		Male
Swim and Dive (combined)		1	1		Male
Tennis	1		1		Male
Track & Field (indoor)		1	1		Male
Track & Field (outdoor)		1	1		Male
Volleyball	1		1		Male
Total	5	4	9	-	-

# The Report on Athletic Program Participation Rates and Financial Support Data

## Head Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach not including benefits	367,811	87,998
Number of Head Coaches included in Average	8	9
Number of Volunteer Head Coaches not Included in the Average	-	-
Average Annual Institutional Salary per Full-time equivalent	588,498	131,997
Number of FTEs included in Average	5	6

## Varsity Assistant Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Full-time	Part-time	Full-time employee	Part-time Employee	
Basketball	3		3						3
Cross Country		3	3			2	2		5
Football	10		10						10
Golf									-
Swim and Dive (combined)		3	3			2	2		5
Track & Field (indoor)		3	3			2	2		5
Track & Field (outdoor)		3	3			2	2		5
Wrestling	2		2						2
Total	15	12	27	-	-	8	8	-	35

## The Report on Athletic Program Participation Rates and Financial Support Data

Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	
Basketball	2		2		1		1		3
Cross Country		3	3			2	2		5
Golf									-
Soccer	2		2						2
Swim and Dive (combined)		3	3						3
Tennis					1		1		1
Track & Field (indoor)		3	3			2	2		5
Track & Field (outdoor)		3	3			2	2		5
Volleyball	1		1		1		1		2
<b>Total</b>	<b>5</b>	<b>12</b>	<b>17</b>	<b>-</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>-</b>	<b>26</b>

### Assistant Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach not including benefits	71,506	25,380
Number of Assistant Coaches included in Average	35	26
Number of Volunteer Assistant Coaches not Included in the Average	-	-
Average Annual Institutional Salary per Full-time equivalent	119,177	47,134
Number of FTEs included in Average	21	14

# The Report on Athletic Program Participation Rates and Financial Support Data

## Summary – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	3,391,575	1,179,506	4,571,081
Total of Assistant Coaches' Salaries	3,963,849	1,055,271	5,019,120
Total Salaries	7,355,424	2,234,777	9,590,201
Athletically Related Student Aid	4,273,475	2,502,954	6,776,429
Operating (Game-Day) Expenses/Revenues	2,559,799	1,677,484	4,237,283
Non (Game-Day) Expenses/Revenues	5,885,154	1,235,245	11,013,712
TOTAL EXPENSES/REVENUES for TEAMS	20,073,852	7,650,460	27,724,312
Not Allocated Expenses/Revenues			13,528,519
GRAND TOTAL EXPENSES/REVENUES			41,252,831