Board of Trustees Fee Discussions

- November 2009 BOT meeting
- December and January Committee Meetings
  - Dec. 15th (SAAAIT), Dec. 16th (A&R), Jan. 7th (FLAC)
  - Specific needs
  - $s and percentages
- January 2010 BOT meeting
  - Recommended fee program

ASUW consultation
  - Fee Committees – Nov. and Dec. 2009, Jan. 2010
Mandatory Fees

- Mandatory fees are paid by all Laramie campus full-time and part-time students
- Six Mandatory fees support Student Union, Student Services*, Student Health Service, Athletics, Campus Recreation Programs, and Transit
- Transit and Athletics fees (like tuition) support programs that also receive partial funding from state appropriations
- *As with tuition increases, ARRA funds will cover increases in FY2011.*

*Student Services fee supports ASUW, Student Media, Recycling, Wellness, AWARE, Music/Theatre, and Student Leadership & Civic Engagement.
Approach

• Same structural approach for Mandatory Fees* as was used with tuition

• Four year planning horizon to better assess totality of needs and associated fee requirements

• Board asked to approve two year program of fees for FY 2011 and FY 2012 coinciding with biennial budget requests and tuition decisions

*Room, Board, and Rent presented in same format
Needs Supported by Mandatory Fees

• Two major categories of expenditure increases addressed by Mandatory Fees:
  – Operating Costs
    • Ongoing costs: must be paid each year (e.g., utilities, salary and benefit costs to keep pace with state support programs for other University employees, etc.)
    • Programmatic enhancements
  – Capital Improvements
• Dec. 17th info for BOT presented both expenditure categories for each of the Mandatory Fees* over the 4 year horizon

*Room, Board, and Rent presented in same format
## Proposed Mandatory Fees for FY 2011 & 2012

<table>
<thead>
<tr>
<th>Mandatory Student Fees¹</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wyoming Union</td>
<td>$262.46</td>
<td>$262.46</td>
<td>$269.37</td>
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<tr>
<td>Student Services</td>
<td>$158.00</td>
<td>$165.30</td>
<td>$178.57</td>
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<td>Student Health Service</td>
<td>$198.00</td>
<td>$200.70</td>
<td>$203.40</td>
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<td>Intercollegiate Athletics</td>
<td>$130.00</td>
<td>$155.00</td>
<td>$155.00</td>
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<tr>
<td>Campus Recreation Programs</td>
<td>$118.00</td>
<td>$124.00</td>
<td>$132.18</td>
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<tr>
<td>Transit Fee</td>
<td>$40.00</td>
<td>$50.00</td>
<td>$53.33</td>
</tr>
<tr>
<td><strong>Total Mandatory Student Fees</strong></td>
<td><strong>$906.46</strong></td>
<td><strong>$957.46</strong></td>
<td><strong>$991.86</strong></td>
</tr>
</tbody>
</table>

**Total Annual $ Increase**  
- $51.00 $34.40

**% Change**  
- 5.6% 3.6%

¹Fees are shown on an annual basis
Non-Mandatory Fees

• Detailed proposals for Housing and Dining Services (i.e., Room, Board, and Rent) provided in the Fee Item itself

• Other Non-Mandatory Fees include charges for facility usage, technology fees for scanning and cataloging printed material, golf course, day-care fees, and parking and transit fees among others. The majority of these fees are charged to non-students.

• All Mandatory and Non-Mandatory Fees are listed in the University of Wyoming Fee Book publication