

Proposed FY 2012 Fee Increases

March 3, 2011



UNIVERSITY OF WYOMING

Overview

- In January 2010, the Board approved a two-year program of fees for FY 2011 and FY 2012 coinciding with biennial budget requests and tuition decisions.
- Certain expenditure increases from the 2010 legislative session were not known when mandatory rates (including room and board) were approved.
- For Section II budget units to cover these costs will require expenditure reductions, use of one-time reserves, and rate adjustments.
- Section II grants (non-fee related) will need to be adjusted.
- As with tuition increases, ARRA funds covered fee increases in FY 2011, so students will notice an increase on their bills in FY 2012.



Total Section II Impacts of Employer-share of Increased Benefits Costs

- FY 2012 cost increases from benefit program changes:
 - Retirement \$ 516.5 thousand
 - Group Health Insurance \$1,451.3 thousand
 - Less 7% Mandatory Fee increase assumption (\$48.7 thousand)
 - Total \$1,919.1 thousand



Mandatory Fees

- Mandatory fees are paid by all Laramie campus full-time and part-time students.
 - Six mandatory fees support Student Union, Student Services*, Student Health Service, Intercollegiate Athletics, Campus Recreation Programs, and Transit.
- * Student Services fee supports ASUW, Student Media, Recycling, Wellness, AWARE, Music/Theatre, and Student Leadership and Civic Engagement.



Applicability to FY 2012 Fees

- There are selective impacts to mandatory fees from the increase in the retirement contribution and group health insurance costs because:
 - Section II mandatory fees supporting salary and benefits for employees are limited to certain budget entities
 - Extent to which Section II budget entities already assumed an increase in group health insurance costs for FY 2012. (Some entities included group health insurance increases of 7% in their planning for FY 2012.)



Proposed Mandatory Fees for FY 2012 Academic Year (Full-time Students)

March 2011 Proposed BOT Action

<u>Mandatory Student Fees</u>	FY 2012 Original	FY 2012 Revised	\$ Change	% Change
Wyoming Union	\$ 269.36	\$ 274.24	\$ 4.88	1.8%
Student Services	\$ 178.54	\$ 180.32	\$ 1.78	1.0%
Student Health Services	\$ 203.40	\$ 207.44	\$ 4.04	2.0%
Intercollegiate Athletics	\$ 155.00	\$ 155.00	\$ -	0.0%
Recreation Programs	\$ 132.18	\$ 134.66	\$ 2.48	1.9%
Transit Fee	\$ 53.00	\$ 53.56	\$ 0.56	1.1%
Total Mandatory Student Fees	\$ 991.48	\$1,005.22	\$ 13.74	1.4%

<u>Mandatory Student Fees</u>	FY 2011	FY 2012 Revised	\$ Change	% Change
Wyoming Union	\$ 262.46	\$ 274.24	\$ 11.78	4.4%
Student Services	\$ 165.30	\$ 180.32	\$ 15.02	9.0%
Student Health Services	\$ 200.70	\$ 207.44	\$ 6.74	3.3%
Intercollegiate Athletics	\$ 155.00	\$ 155.00	\$ -	0.0%
Recreation Programs	\$ 124.00	\$ 134.66	\$ 10.66	8.5%
Transit Fee	\$ 50.00	\$ 53.56	\$ 3.56	7.1%
Total Mandatory Student Fees	\$ 957.46	\$1,005.22	\$ 47.76	4.9%

**FY2012 Resident Tuition and Fees at UW remain 150th out of 150 Public Doctoral Research Universities.*



Mandatory Fee Increases for Part-Time Students and Summer School

- Mandatory fee increases for part-time students are based on the underlying full-time student fees [increases only apply to Wyoming Union (\$4.88), Student Services (\$1.78) and Transit (\$.56), (annual basis)].
 - Per credit hour for 1-3 credits: Wyoming Union (\$.60) and Student Services (\$.26), (annual basis).
 - Fixed rate for Transit (\$.56), (annual basis).
- Summer 2012 mandatory student fees for Student Health Center and Wyoming Union would also change in this proposal.
 - Student Health Services increase of \$2.54
 - Wyoming Union increase of \$0.30



Non-Mandatory Fees

- Housing and Dining Services (depends on particular plan selected)
 - Room- 0.7% to 1.0% increase
 - Board- about 0.5% increase
 - Rent- 0.2% increase
- Other non-mandatory fees include charges for technology fees for voice services, transit and parking fees, bicycle locker rental fees, day-care fees, fleet services rentals, WyoOne ID cards, trademark licensing , and visiting scholar fees. The majority of these fees are charged to non-students.
- All mandatory and non-mandatory fees are listed in the University of Wyoming Fee Book publication.



Next Steps

- With Board approval, the new rates will become effective July 1, 2011

