

Capital Facilities Plan FY 2011-2016

Board of Trustees
May 6, 2011



UNIVERSITY OF WYOMING

Background

Following completion of the LRDP in January 2010, work was initiated to develop a Capital Facilities Plan (CFP) for FY 2011-FY 2016.

The CFP outlines proposed projects for UW for six years (FY 2011-FY 2016), including:

- Descriptions for all projects (both new and/or renovated facilities)
- Fund sources where known (Federal Abandoned Mine Lands, Federal Mineral Royalties, Auxiliary Sources, State Appropriations, and Private Gifts); in some cases, the source(s) are To Be Determined (TBD)
- Prioritized sequencing of capital projects over the next six years



Capital Facilities Plan

- CFP integrates priorities from University Plan 3, Utilities Master Plan, Athletic Master Plan, and Long Range Development Plan
- Actual construction schedules will be directly impacted by the availability of funding for projects and may shift projects forward or backward from their placement in the timeframes outlined in this document.
- Board of Trustees' actions on the capital construction requests for each biennium together with legislative appropriations and subsequent Board actions regarding specific projects will ultimately determine the construction and completion dates for all capital projects.



Planning Studies and SBC

- State Building Commission (SBC) requires three levels of studies; UW uses same approach for capital planning.
- Level I (UW covers cost)
 - *Describe the project and identify the need.*
 - *Assess property ownership and legal encumbrances.*
 - *Describe permits required.*
 - *Assess environment conditions.*
 - *Identify legal constraints.*
 - *Identify alternative sources of space for lease or purchase*
- Level II (For non-auxiliary enterprise major projects, usually seek state appropriations to cover cost)
 - *Detailed analysis of factors relevant to development, construction, operation and maintenance*
 - *Identify major problems or opportunities related to development, environmental, social and economic considerations*
 - *Identify sequence of events - permits, acquisition of land, etc*
 - *Include soils and other test data.*
 - *Final Concept design and cost estimate.*
 - *Project financing plan.*
 - *Identify interest in land - type of title, minerals, etc.*
- Level III (For non-auxiliary enterprise major projects, usually seek state appropriations to cover cost)
 - *Design, construct, acquire or purchase facilities for use of project.*
 - *Contract with experts and professional persons.*
 - *Acquire property and FF&E*
 - *Contract with, contribute to or receive contributions from any subdivision of the state, private corporation, or person for the construction, operation, management and maintenance of any project or facility or function of any portion of the project*



2011-2012 Biennium

- **Robert & Carol Berry Biodiversity Conservation Center Level III**
- **Biological Safety Laboratory (BSL-3) Level III**
- **Energy Resource Center Level III**
- **Indoor Tennis Facility**
- **Summit View Deconstruction**
- **Visual Arts Level III**
- **Downey Hall Renovation Level III**
- **War Memorial Stadium Parking East**
- Golf Practice Facility
- **Transit Facility**
- **Performing Arts Level II**
- **White Hall Level II**
- **UW/Casper College Joint Facility Level II & III**
- **Michael B. Enzi Science Technology Engineering & Mathematics (STEM) Level II & III**
- *Engineering Level I*
- *Student Apartments*
- *Ivinson Parking / Ivinson Deconstruction*
- Literacy Center
- Infrastructure Improvements, Phase I, Level II
- Long Range Development Plan, Phase I, Level II
- **Joint UW/CC Facilities - Sheridan NWCC Level II**
- New Foundation & Welcome Center Level I & II
- *South Shuttle Lot*
- Agriculture A, B, D Deconstruction



2013-2014 Biennium

- Performing Arts Level III
- White Hall Level III
- Half Acre Recreation Center Level III
- Infrastructure Improvements, Phase I, Level III
- Engineering Research Facility Level II
- Engineering Building Addition Level II
- Joint UW/CC Facilities - Sheridan NWCC Level III
- Joint UW/CC Facilities – LCCC – Cheyenne Level II
- Transit Facility Level III
- Classroom/Facility Adaptation
- LRDP, Phase I, Level III
- Humanities Building Level I
- Natatorium Level I & II
- Merica Hall Deconstruction
- Pharmacy Addition Level II & III
- Engineering Research Facility Level III
- Engineering Building Additions Level III



2015-2016 Biennium

- Classroom/Facility Adaptation
- Long Range Development Plan, Phase II
- King Street Parking Structure
- Infrastructure Improvements, Phase II
- Classroom/Facility Adaptation, Phase II, Level III
- Willett/Wyoming Union Parking Structure



Other Projects

- Life Sciences Building
- Centennial Complex Expansion/Center for Art Museum Based Learning
- Geology Museum
- Cheney International Center
- Center for Quaternary Studies
- Animal Science/Molecular Biology Lab Addition
- American Indian Heritage Center
- Research Lab Renovations
- Outreach School Facility
- Wind Energy



Next Steps

- Board of Trustees review and discussion of proposed projects and CFP
- Development of 2013-2014 Biennium Capital Construction Request
- Board approval of 2013-2014 CapCon Request in August 2011

