Tuition and Fees Planning
2013-2014 Biennium
Board of Trustees
September 9, 2011
Two Year Framework

• Aligns Tuition and Fee setting process with biennial budget planning
• For the 2011-2012 biennium – established T/Fees in November 2010 (tuition) and January 2011 (fees)
• Alignment facilitates resource planning and decision making re: budget allocations in support of academic program enhancements
• Allows students and families to plan for known education pricing (i.e., eliminates uncertainty about what is needed)
• Use same two year structure for 2013-2014 biennium
Quality of Education at Undergraduate and Graduate levels determined by *quality* of:

- Faculty
- Students
- Resources to support education and research
  - Faculty (#s)
  - Facilities
  - Libraries
  - Operational support for programs
  - Information Technology
Considerations

• Cost of Education –vs– Price (Tuition)
  – Cost of Providing Education
  – Tuition as % of Cost
    • Residents
    • Non-residents

• Access
  – WY College-going rate
  – UW enrollment of graduating HS seniors
  – Hathaway Program
Categories of Tuition Rates

• Resident Undergraduate
• Resident Graduate
• Non-Resident (Undergrad and Grad)
  – Market analysis with surrounding states (UW is very competitive)
  – Can be used to increase quality of student body
  – Generates more revenue per student
• Professional Programs with Differential Tuition
Mandatory Fees

• Mandatory fees are paid by all Laramie campus full-time and part-time students.

• Six mandatory fees support Student Union, Student Services*, Student Health Service, Intercollegiate Athletics, Campus Recreation Programs, and Transit.

* Student Services fee supports ASUW, Student Media, Recycling, Wellness, AWARE, Music/Theatre, and Student Leadership and Civic Engagement.
Non-Mandatory Fees

• Housing and Dining Services
  – Room
  – Board
  – Rent

• Other examples of Non-mandatory fees include charges for facility usage, scanning and cataloging printed material, golf course and day-care fees, and parking and transit fees among others. The majority of these fees are charged to non-students.

• All Other Non-mandatory fees are listed in the University of Wyoming Fee Book publication.
Timing of Decision

• Bring specific tuition and fee increase proposals to the Board at the March 2012 meeting
• Allows President and Board to consider 2012 legislative actions prior to taking action in Spring 2012
• Need to act no later than March 2012 so students/families know costs and financial aid as they weigh enrollment decision for Fall 2012
Schedule of Tuition and Fees Discussions

• September 2011 BOT meeting
• Fall 2011 – Campus groups (e.g., ASUW )
• January 2012 BOT meeting – Update
• March 2012 BOT meeting
  – Recommended tuition and fees program