DRAFT
VISION AND GOALS
2011-12

ACADEMIC AND RESEARCH EXCELLENCE

- Undertake and complete Phase 2 of the re-examination of UW’s University Studies Program: develop baccalaureate core requirements based on learning outcomes identified in Phase 1 (UP3 Action Item 22).
- Review admission standards to enhance student success (UP3 Action Item 16). *(depends on decision of Trustees at retreat)*
- Implement high-performance computing plan (UP3 Action Item 40):
  - Upgrade UW’s IT infrastructure to accommodate high-performance computing.
  - Identify sustainable funding for high-performance research computing.
  - Develop graduate curriculum in computational science.
- Assess and upgrade UW’s internationalization initiatives through the American Council on Education’s 2011-2012 Internationalization Laboratory (UP3 Action Item 29).
- Complete planning for a biodiversity initiative (UP3 Action Item 60).
- Establish a facility for UW’s Literacy Center (UP3 Action Item 94).
- Continue efforts to strengthen and build graduate education (UP3 Action Items 61, 62, and 63).
- Pursue collections funding sufficient to support and obtain membership in the Greater Western Library Alliance (UP3 Action Item 83).
- Focused feasibility study of research park concept (UP3 Action Item 101).

BUILD AND IMPROVE THE STUDENT PIPELINE

- Increase non-resident recruitment initiatives (UP3 Action Item 24).
- Enhance transfer student recruitment and support (UP3 Action Item 24).
- Develop transfer credit articulation agreements with schools in area states (UP3 Action Item 19).
- Expand and develop improved student housing and support facilities (UP3 Action Item 8).

ENHANCE SAFETY AND SECURITY

- Implement revised policies and protocols related to preventing sexual violence and providing support to victims (UP3 Action Item 27).
- Expand programming related to sexual violence (UP3 Action Item 27).
- Maintain a safe environment on campus (UP3 Action Item 79).
- Provide national leadership for addressing high-risk drinking on university campuses through participation in the National Institute on Alcohol Abuse and Alcoholism and National College Health Improvement Project’s Learning Collaborative on High-Risk Drinking.
UNIVERSITY/CAMPUS PLANNING

- Implement year three of University Plan III.
- Initiate discussions in spring 2012 for development of University Plan IV.
- Implement capital projects outlined in UW Capital Facilities Plan for FY12 *(UP3 Action Items 74 and 75).*

ADMINISTRATIVE EXCELLENCE

- Conduct comprehensive fee analysis and integrate fee development and review process with tuition development and review *(UP3 Action Item 7).*
- Establish tuition and fee policy for FY12 and FY13 *(UP3 Action Item 7).*
- Increase classroom technology and support of technology *(UP3 Action Item 81).*
- Increase technology productivity and engagement for students, faculty, and staff.
- Implement electronic record management policy *(UP3 Action Item 80).*
- Rollout institutional dashboard pilot.
- Identify, coordinate, and respond to compliance requirements across the university.
- Initiate leadership development academies for faculty and staff *(UP3 Action Item 108).*
- Implement diversity marketing initiative *(UP3 Action Item 35).*

CONTINUE EXCELLENCE IN EXTERNAL RELATIONS

Private Fundraising

- Reach monetary goal of $40 million.
- Refine institutional fundraising priorities to ensure closer alignment with UW major gift and transformational gift activities, as well as donor interest and investment.

Research Funding

- Reach external sponsored programs goals of $85 million.

Alumni Relations

- Energize alumni programming and services.

CONTINUE TO DEVELOP STATEWIDE EDUCATIONAL PRESENCE

- Continue working with the Governor and other state agencies to strengthen statewide videoconferencing services *(UP3 Action Item 14).*
- Continue working with the Governor and other state agencies to strengthen statewide distance education *(UP3 Action Item 14).*
- Begin construction on joint facility with Casper College *(UP3 Action Item 74).*
- Continue planning with Laramie County Community College *(UP3 Action Item 74).*
- Secure matching funds for consolidated UW facility in Sheridan *(UP3 Action Item 74).*
- Explore program expansion in Gillette.