



Enrollment Overview Spring 2016

Board of Trustees

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- I. Spring 2016 Highlights
- II. Fall 2016 Freshman Class
- III. Student Retention and Graduation Initiatives
- IV. Student Success Evaluation Tool
- V. Integrated Analysis



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Enrollment Highlights

Total Enrollment: 12,341

Full Time Students: 9,096 (+7 students)

Part Time Students: 3,245 (-293 students)

Minority students: 1,472 (+103 students)

(11.9% of the student body)

Outreach credit hour increase 28,651 (+389)



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Fall Recruitment

Compared to this time last year

Freshmen:

- 5,262 Applications Received, +344
- 4,286 Freshmen Admits, +257
- Residents, +261
- Non-Residents & International, -4

Transfers:

- 557 Transfer Admits, +66



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Building the Freshman Class

- 45,000 Student Prospects
- 29,121 Inquiries
- 5,262 Freshman applications received
- 4,286 Freshmen admitted
 - 746 Freshmen confirmed to date (May 1 Deadline)
- 1,050 Weekend events attendees: Picnic in the Pasture, Campus Pass, Discovery Days, and Showcase Saturdays
- Over 2,300 student campus visits - arriving at MHR Gateway; meeting faculty in the colleges; campus tours; lunch at Washakie, etc.
- Over 5,000 students visiting campus with a school group
- About 500 days spent on the road visiting students in schools



Spring 2016 Freshmen Success

- The first-time freshman UW cumulative GPA average is 2.83
 - an increase from 2.69
- The new first-time freshman academic probation rate is 17.0%
 - a decrease from 21.1%



Spring 2016 Graduation Rates

- The 6-year graduation rate is 55.2%
 - an increase from 53.8%
- The 5-year graduation rate is 49.8%
 - an increase from 48.4%





Retention and Graduation

- STEP Progress
- Freshman Year Seminar
 - Implementation and Assessment
- Block Enrollment
 - FYS, ENGL 1010, and V
- Course Bottlenecks



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First Year Seminar Implementation

	Fall 2015	Spring 2016
Total sections	48	25
Total seats	1,080	429

- This is our Quality Initiative with our accrediting agency, the Higher Learning Commission, so we are watching numbers, assessment, and lessons-learned closely.
- In Fall 2015, 1.7% of students earned less than a C; <1% with good academic standing AND did not pass
- Assessment and summer (hybrid and bridge programs)



Block Enrollment Pilot “Reserved Seating”

- Blocks of options (2-3 courses) are portable University Studies courses that all must take to graduate, informed by major.
- “You might also consider” course suggestions informed by major also presented after student selects a block.

**Incoming new
FR confirm
enrollment
May 1**

**Orientation:
At first login,
see Block
Options**

**First Year Seminar
80-90%**

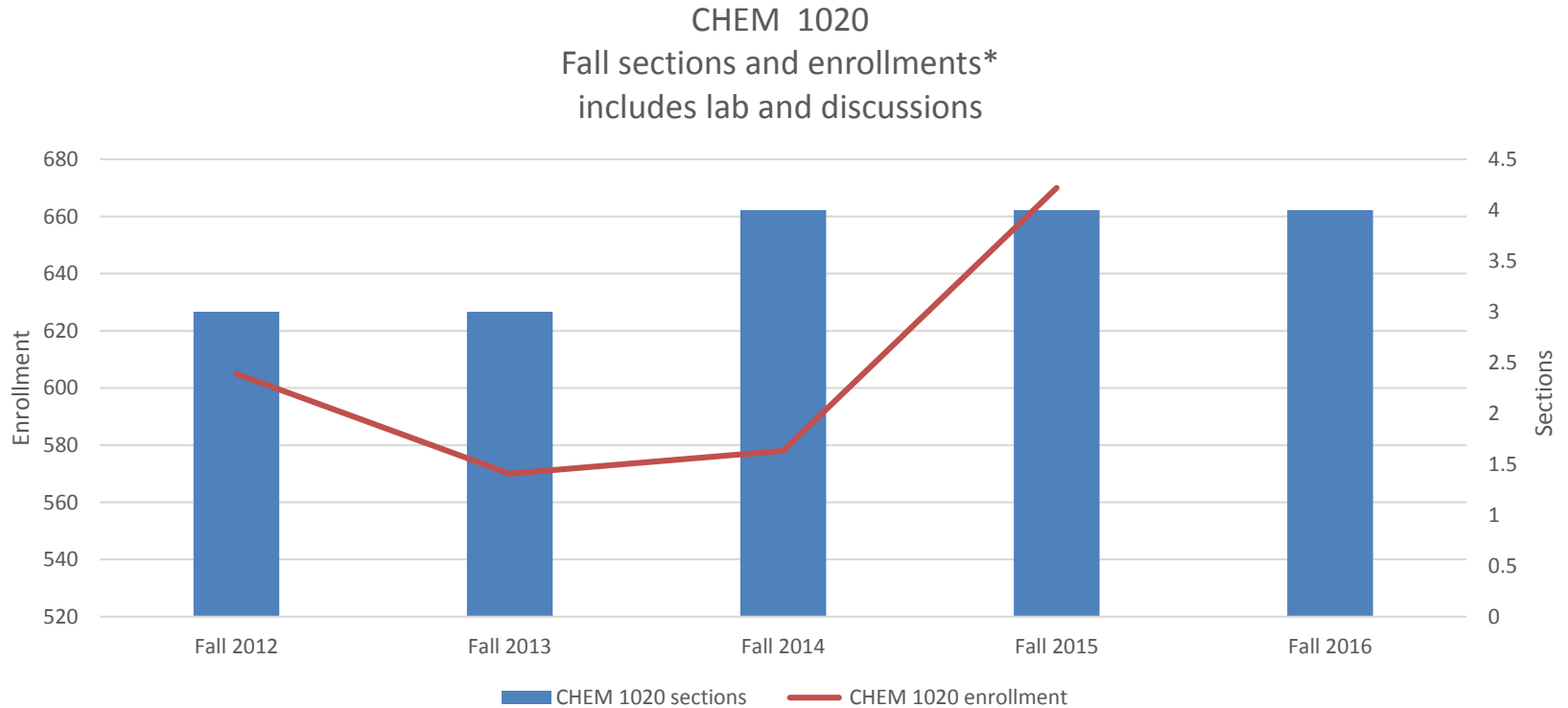
**ENGL 1010
60-70%**

**US/WY Constitution -
POLS 1000, HIST
1211/1221, or ECON
1200
60-65%**



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Example of Course Bottleneck Tracking



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Student Success Evaluation Tool

- Student Performance Analytics
- Implement Acting Campaigns
- Case Management
- University Support Services Review
- Assess Student Performance
- Cohort Collaboration
- Consulting Support



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Integrated Analysis Preliminaries

- Modeling, in an integrated way, the capacity of UW – financially, human capital, physical capital – to help guide policy



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Integrated Analysis Prelims

- Looking at spending, human capital, and physical capital capacity patterns at UW and comparator institutions; aim is to back out “optimal” size as relates to enrollment and growth.
 - Instructional capacity estimated by summing up “seats taught”, Fall 2015 (around 57,000) → more or less fixed, as is building capacity.
 - Inputs include the size of the block grant, other revenues and income
 - Trying to use these constraints to simulate optimal undergraduate student enrollment and optimal growth rate.



Integrated Analysis (FY 2014)

	Average, UW + 12 Peer Institutions (Western Landgrants)	UW
12-month Student FTE	19,071	11,122
Education and related spending* per FTE student	\$ 17,591.50	\$24,218
Instruction share of education and related costs	60%	60%
Net tuition share of education and related costs (net tuition / education and related spending)	49%	19%
Education and related spending per completion	\$72,604.72	\$98,196

*Includes Instruction, Academic Support, Student Services, and Institutional Support, and O&M distributed across these categories. Does not include Research, Public Service, Scholarships and Fellowships Expenses, Auxiliary Expenses, Independent Operations, Other expenses and deductions



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Questions?

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