



**BOARD OF TRUSTEES' FACILITIES  
CONTRACTING COMMITTEE  
MATERIALS**

**7:30 a.m. March 23, 2022**

AGENDA  
FACILITIES CONTRACTING COMMITTEE  
March 23, 2022 at 7:30 – 10:00

**Executive Session:** There will be an Executive Session. **Three topics.** (\*\*Note\*\* See separate executive session agenda from Melanie and materials from Tara/Melanie.)

**\*\*Note\*\* Melanie will send out a separate agenda.** Melanie, please email the Executive Session agenda to all Committee members and also post on Trustee secure site.

**Regular Meeting:**

January Trustees Facilities Contracting Committee only:

1. Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to **avoid all surprises.** 1) BSL3 – CDC Certification update, 2) Science Initiative, 3) West Campus Satellite Power, 4) Parking Garage, 5) Housing, 6) AMK (below), 7) Transit facility, and 8) other—Mai. (NOTE-Executive Session on construction projects—if necessary). **Remains as agenda topic.** .....3
2. Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). **Remains as agenda item until project completed.**
3. Discussion: AMK Update. AMK Construction items & task list for upcoming 2022 construction schedule. All construction items/tasks.
4. Discussion of Project Plans and Next Steps for Law School Renovation.
5. Discussion of Project Plans and Next Steps for War Memorial Stadium West Stands and press box area.
6. Discussion of Project Plans and Next Steps for Natatorium.
7. Ivinson Parking Garage- Update and Discussion.....16
8. Transit Facility- Update and Discussion.
9. Science Initiative Building Utilization Plans.
10. Real Estate Matters- If Necessary.
11. Time Permitting- Future Projects for Consideration: Rodeo Facilities, Health Sciences Facilities, Extension Centers Expansion. Emphasis on following the process for renovation and new buildings.
12. Discussion: Water Well Project Update.
13. Other

March Trustees Facilities Contracting Committee and Full Board Public Session:

1. Consideration and Action: Operations- Campus Maintenance Contracts.....20
2. Consideration and Action: Design Amendment and Contract for Stadium and Natatorium (design and construction docs.).....21

**Capital Construction  
Progress Report as of March 1, 2022**

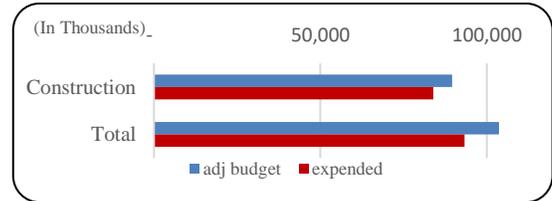
The following is an accounting of the progress and activity of construction and design since the last Trustees meeting. Also reported are approved change orders.

**PROJECTS IN CONSTRUCTION**

**1. Science Initiative**

Contractor: GE Johnson Construction Wyoming  
Jackson, WY

Original Project Budget \$ 103,000,000 (a)  
Adjusted Project Budget \$ 103,755,000 (d)



<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
State Appropriation (2015 SL Ch 142 Sec 345)	3,000,000.00	3,000,000.00
UW General Reserve Account	10,000,000.00	10,000,000.00
UW Construction Reserve Account	5,000,000.00	5,000,000.00
State Appropriation (2018 Session, HB0194, Sec 5)	85,000,000.00	85,000,000.00
UW INBRE program		325,000.00
Major Maintenance		430,000.00
<b>Total Project</b>	<b>103,000,000.00</b>	<b>103,755,000.00</b>

Guaranteed Maximum Price \$74,359,220  
Contract Substantial Completion Date February 3, 2022

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	82,029	-	7,569	89,598	(83,916)	(5,682)	-
<b>Contingency</b>	3,919	430	(3,739)	610	-	-	<b>610</b>
<b>Reserve</b>	2,002	-	-	2,002	-	(2,002)	-
<b>Design</b>	6,962	42	280	7,284	(7,067)	(217)	-
<b>FF&amp;E</b>	3,100	-	(1,118)	1,982	(610)	(1,365)	7
<b>Tech</b>	2,287	-	(2,287)	-	-	-	-
<b>Admin</b>	2,701	283	(705)	2,279	(1,691)	(454)	134
<b>Total</b>	<b>103,000</b>	<b>755</b>	-	<b>103,755</b>	<b>(93,284)</b>	<b>(9,720)</b>	<b>751</b>

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$142,000</b>
10/16/2019, Amendment #1	GMP established, includes full project scope excluding alternates, reserve held for north greenhouses. (Includes pre-construction)	74,359,220
Amendment #2	Construct research greenhouse	5,999,462
Amendment #3	Multiple scope changes: utility consumption, cw/hw line upsize, vivarium underground, INBRE underground, general duty valves, civil additions & revisions, add L2 bulkheads, ABB drive, INBRE complete, growth chambers	6,439,023
Amendment #4	AV/IT package	2,269,217
Change order #1	Installation of two (2) additional 4" conduits	2,230
Change order #2	Installation of emergency exit signs in greenhouse area	1,896
Change order #3	Increased size for transformer breakers for levels 2 & 4	1,788
Change order #4	Adding one (1) UPS machine within greenhouse manager's office	2,087
Change order #5	Relocation of level 2 lab electrical panel	814
Change order #6	Allowance for temporary utility consumption – natural gas & electric (Feb 2021-Dec 2021)	314,083
Change order #7	Additional data drops & door hardware revisions, room 1230 – added plumbing & electrical, added CO sensors for greenhouse, room 1015 – add RO line	110,635
Change order #8- #12	See 11 <sup>th</sup> & 12 <sup>th</sup> /Lewis Street Reconstruction project	-
Change order #13	Added strainers for heat exchangers	43,390
COR 102	Added site rails, no change to overall contract. Cost adjustment from Lewis St portion to SI.	3,909
Change order #14	Install SI heating and chilled water bypass	42,152
CO 004 & 011	Damaged fiber vault, concrete paving, and painting. Cost adjustment from Lewis St portion to SI.	7,859
<b>Adj contract</b>		<b>\$89,597,765</b>

**Work Completed/In Progress:**

- Guaranteed Maximum Price contract amendment was approved 10/16/2019.
- Construction activities commenced 10/17/2019.
- Building is substantially complete but not yet accepted.

- Punch list is in progress.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

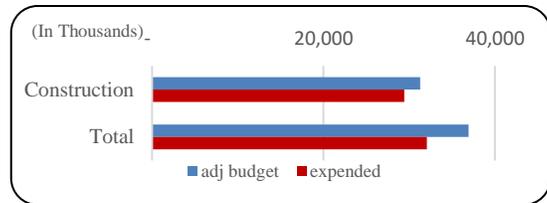
**Work Planned for Upcoming Month:**

- Final inspections and building acceptance.
- Greenhouse mechanical, electrical and plumbing (MEP) completion and commissioning.
- Furniture installation.

**2. West Campus Satellite Energy Plant**

Contractor: GE Johnson Construction Wyoming  
Jackson, WY

Original Project Budget \$ 36,931,109 (a)  
Adjusted Project Budget \$ 36,931,109 (d)



<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	616,773.00
<b>Total Project</b>	<b>36,931,109.00</b>	<b>36,931,109.00</b>

Guaranteed Maximum Price \$ 29,058,549.00  
Contract Substantial Completion Date November 22, 2021

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	29,559	(200)	1,930	31,289	(29,434)	(2,055)	(200)
<b>Contingency</b>	3,688	(500)	(1,931)	1,257	-	-	1,257
<b>Reserve</b>		1,447	-	1,447		(1,447)	-
<b>Design</b>	2,623	(565)	-	2,058	(1,950)	(94)	14
<b>FF&amp;E</b>	110	(50)	-	60	(36)	-	24
<b>Tech</b>	25	-	-	25	(11)	-	14
<b>Admin</b>	926	(132)	1	795	(638)	(108)	49
<b>Total</b>	<b>36,931</b>	<b>-</b>	<b>-</b>	<b>36,931</b>	<b>(32,069)</b>	<b>(3,704)</b>	<b>1,158</b>

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$61,250</b>
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope.	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
<b>Adj contract</b>		<b>\$31,489,100</b>

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Substantial completion accepted on 11/22/2021.</li> </ul>

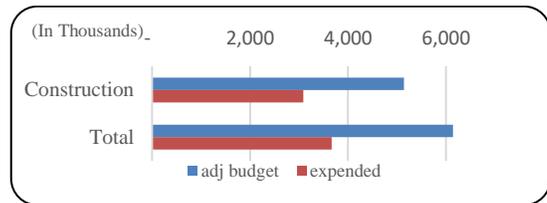
<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Chilled water commissioning will take place late spring 2022.</li> </ul>

**3. 11<sup>th</sup> & 12<sup>th</sup>/Lewis Street Reconstruction**

Contractor: GE Johnson Construction Wyoming  
Jackson, WY

Original Project Budget \$ 4,000,000 (a)  
Adjusted Project Budget \$ 6,140,465 (d)



<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
EERB Project Reserve	4,000,000.00	4,300,000.00
Science Initiative Project Reserve		300,000.00
West Campus Satellite Energy Plant Project Reserve		1,446,440.17
City of Laramie		31,624.83
Campus Master Plan Project – remaining funds		62,400.00
<b>Total Project</b>	<b>4,000,000.00</b>	<b>6,140,465.00</b>

Guaranteed Maximum Price  
 Contract Substantial Completion Date

\$ 3,586,303 (direct construction)  
 Phase 1 and 2: May 2022

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	3,000	2,078	64	5,142	(3,089)	(2,041)	12
<b>Contingency</b>	450	-	(298)	152	-	-	152
<b>Design</b>	365	63	234	662	(530)	(132)	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	-	-	-	-	-	-	-
<b>Admin</b>	185	-	-	185	(46)	(13)	126
<b>Total</b>	<b>4,000</b>	<b>2,141</b>	<b>-</b>	<b>6,141</b>	<b>(3,665)</b>	<b>(2,186)</b>	<b>290</b>

**Statement of Contract Amount**

<b>Original contract</b>	Phase 1 & 2 Lewis Street Corridor Improvements ( <i>Change order to GE Johnson Science Initiative contract</i> )	<b>\$3,586,303</b>
Change order #9	Additional concrete for light pole bases, contingency for 12 <sup>th</sup> Street section and overhead	48,198
Change order #10	Additional light pole stone, construction contingency and overhead	8,057
Change order #11	Additional concrete to widen 12 <sup>th</sup> Street rated path per AHJ, contingency and overhead	47,680
Change order #12	Additional boulders/plant count; additional sandstone boulders; irrigation design changes and added boring	25,754
COR 102	Added site rails, no change to overall contract. Cost adjustment from Lewis St portion to SI.	(3,909)
CO 004 & 011	Damaged fiber vault, concrete paving, and painting. Cost adjustment from Lewis St portion to SI.	(7,859)
<b>Adj contract</b>		<b>\$3,704,224</b>

**Work Completed/In Progress:**

- Science Initiative south elevation is complete.
- Phase II between Agriculture and Engineering buildings has sod in place, hardscape is 90% complete.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

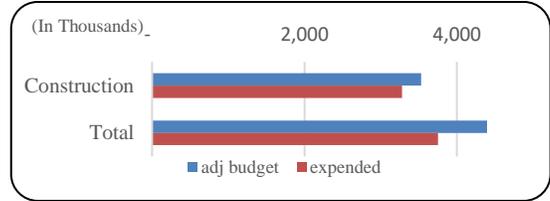
- Demolition starting at 12<sup>th</sup> Street working to the north.

**4. Corbett Renovation**

Contractor: Shepard Construction

Original Project Budget \$4,150,000 (a)

Adjusted Project Budget \$4,395,846 (d)



<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
State Appropriation (2018 Session, HB0001, Section 308 e)	1,000,000.00	1,000,000.00
UW – Kinesiology & Health	350,000.00	350,000.00
Major Maintenance	2,800,000.00	3,045,846.00
<b>Total Project</b>	<b>4,150,000.00</b>	<b>4,395,846.00</b>

Guaranteed Maximum Price  
Contract Substantial Completion Date

N/A  
November 30, 2021; June 3, 2022

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	3,277	246	7	3,530	(3,282)	(248)	-
<b>Contingency</b>	416	-	(147)	269	-	-	269
<b>Design</b>	228	4	13	245	(236)	(9)	-
<b>FF&amp;E</b>	21	-	19	40	(22)	(15)	3
<b>Tech</b>	16	-	-	16	-	-	16
<b>Admin</b>	192	(4)	108	296	(215)	(80)	1
<b>Total</b>	<b>4,150</b>	<b>246</b>	<b>-</b>	<b>4,396</b>	<b>(3,755)</b>	<b>(352)</b>	<b>289</b>

**Statement of Contract Amount**

<b>Original contract</b>		<b>\$3,041,142</b>
Change order #1	Complete second floor office expansion	93,000
Change order #2	Installation of showerhead change, stainless steel ball brim change	9,892.96
Change order #3	Additional electrical modifications/door preparations for reader systems	280,224
Change order #4	Extended substantial completion date by 275 days for electrical upgrade scope only	-
Change order #5	Install owner provided light fixtures	4,053.50

Change order #6	Install LVT flooring on ramp to classrooms 137 and 138	7,991
Change order #7	Install owner provided card readers	37,815.80
Change order #8	Paint 9636 square foot pool ceiling	11,220
Change order #9	Labor & materials for women's swim lockers 28, men's swim lockers 27, swim team room 29, restroom 15, panel board, replace mosaic tile with alternate, credit for locker changes	(6,022)
Change order #10	Labor & materials to frame base beneath all lockers	6,319
Change order #11	Labor & materials to abate fireproofing on existing structural steel columns, water shutdown, add receptacles for future TV in Kinesiology lab, frame & drywall south side of masonry wall in lab and existing masonry wall	4,225
Change order #12	Grout color change, ceramic tile on poolside storefront, baseboard heat covers, black trim kits for J fixtures, parking log light repair, credit owner supplied cable	16,665
Change order #13	Provide window treatments, squat racks, camera supports for bio lab expansion, leveling floors for tile install, signage, modify restroom to temporary ADA during construction, removal of material from support columns, repair & paint damage to drywall perimeter in lobby, credit for LVP & resilient base in main corridors	22,972.68
<b>Adj contract</b>		<b>\$3,529,498.94</b>

**Work Completed/In Progress:**

- Substantial completion issued for locker rooms, offices/classrooms, pool HVAC and acoustical upgrade and fire alarm upgrade.
- Certificate of Occupancy issued for locker rooms, offices/classrooms, pool HVAC and acoustical upgrade and fire alarm upgrade.
- Finish remaining punch list items.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

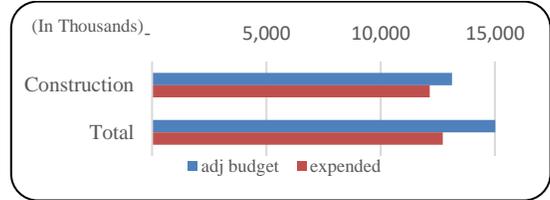
- Complete remaining punch list items.
- Issue Final Acceptance for locker rooms, offices/classrooms, pool HVAC and acoustical upgrade and fire alarm upgrade.
- Complete final electrical transformer install.
- Schedule concrete pad pour around exterior main electrical gear.

- Confirm schedule to complete electrical upgrade switch over in May 2022.

**UW Housing Phase I**

**5. Wyoming Hall Utility Relocation**

Contractor: Haselden Wyoming Constructors  
Laramie, WY



Original Project Budget \$14,929,300 (a)  
Adjusted Project Budget \$15,017,986.25 (d)

<b><u>Funding Sources:</u></b>	<b><u>Original Anticipated:</u></b>	<b><u>Actual:</u></b>
UW – Construction Reserve Account	10,000,000.00	
Major Maintenance	4,929,300.00	4,929,300.00
City of Laramie	-	88,686.25
UW – Housing Bonds	-	10,000,000.00
<b>Total Project</b>	<b>14,929,300.00</b>	<b>15,017,986.25</b>

Guaranteed Maximum Price \$13,946,242 (includes Demolition scope)  
Contract Substantial Completion Date November 30, 2021

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	12,929	89	102	13,120	(12,150)	(970)	-
<b>Contingency</b>	1,200	90	(207)	1,083	-	-	<b>1,083</b>
<b>Design</b>	331	-	105	436	(414)	(22)	-
<b>FF&amp;E</b>	-	-	-	-	-	-	-
<b>Tech</b>	240	(90)	-	150	-	-	<b>150</b>
<b>Admin</b>	229	-	-	229	(160)	(12)	<b>57</b>
<b>Total</b>	<b>14,929</b>	<b>89</b>	<b>-</b>	<b>15,018</b>	<b>(12,724)</b>	<b>(1,004)</b>	<b>1,290</b>

**Statement of Contract Amount**

<b>Original contract</b>	Pre-Construction	\$10,000
Amendment #1	GMP established	12,427,822
Change order #1	Vault lid structural change and tunnel light fixture revision.	6,037

Change order #2	Removal of existing duct bank and installation of new, provide (4) runs of 4' conduit with new MV cable.	49,755
Change order #3	Installation of 15 <sup>th</sup> Street water line, Bradley Street water line changes.	493,830
	Adjusted amount on schedule of values to Wyoming Hall Deconstruction project	(2,398)
Change order #4	Construction contingency, surveying, installation of 15 <sup>th</sup> Street north additional water & sewer line, overhead & profit/general conditions **Lewis Street project/funds	1,425,572
Change order #5	Associated costs with accelerating the 15 <sup>th</sup> Street water line work from Lewis Street to Ivinson Street, due to delayed start through DEQ permitting	16,297
Change order #6	15th Street water line: associated costs with added scope resulting from City of Laramie review	27,817
Change order #7	Associated costs with running compressed air to new vault	2,343
Change order #8	Construction/relocation of playground for Education Building/Lab School **Major Maintenance project	405,739
Change order #9	15th Street water main upsizing – 10” to 12” Ivinson to Lewis Street	25,573.25
Change order #10	Installation of 12” water line in 15 <sup>th</sup> Street from Ivinson to Grand Avenue (per City of Laramie request)	63,113
<b>Adj contract</b>		<b>\$14,951,500.25</b>

<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>Punch list is nearing completion.</li> </ul>

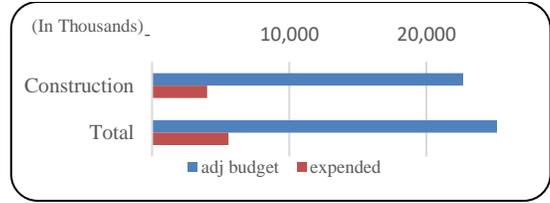
<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>Complete punch list.</li> </ul>

**6. Iverson Lot Parking Garage**

Contractor: Sampson Construction Co.  
Cheyenne, WY

Original Project Budget \$926,400 (a)  
Adjusted Project Budget \$27,850,000 (d)



<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
UW – Housing Reserve Account	926,400.00	-
UW – Housing Bonds	-	27,850,000.00
<b>Total Project</b>	<b>926,400.00</b>	<b>27,850,000.00</b>

Guaranteed Maximum Price  
Contract Substantial Completion Date

N/A  
December 15, 2022

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	22,688	-	-	22,688	(4,013)	(16,141)	2,534
<b>Contingency</b>	1,666	-	-	1,666	-	-	1,666
<b>Design</b>	1,680	-	-	1,680	(1,239)	(396)	45
<b>FF&amp;E</b>	265	-	-	265	-	-	265
<b>Tech</b>	442	-	-	442	-	-	442
<b>Admin</b>	1,109	-	-	1,109	(311)	(41)	757
<b>Total</b>	<b>27,850</b>	-	-	<b>27,850</b>	<b>(5,563)</b>	<b>(16,578)</b>	<b>5,709</b>

**Statement of Contract Amount**

<b>Original contract</b>		<b>\$20,138,000</b>
<b>Adj contract</b>		<b>\$20,138,000</b>

**Work Completed/In Progress:**

- Foundations are complete.
- Slab on grade is 40% complete.
- Structural deck started.
- Underground utilities 40% complete.
- Waterproofing and backfill is complete.

**Issues Encountered with Proposed Resolution for Each:**

- Old foundations debris encountered requiring additional hauling and UW oversight.

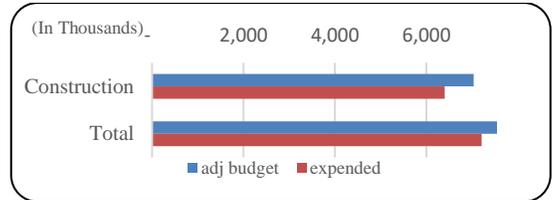
**Work Planned for Upcoming Month:**

- Underground mechanical, electrical and plumbing (MEP).
- Elevated deck install.
- Rough grading.
- Slab on grade install.
- Ramp backfill.

**7. Bus Garage/Fleet Relocation**

Contractor: GH Phipps Wyoming  
Laramie, WY

Original Project Budget \$2,779,260 (a)  
Adjusted Project Budget \$8,761,222 (d)



<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
UW – Construction Reserve Account	2,779,260.00	
FTA 5339(b) Grant		4,237,262.00
UW- VP Administration Reserve Account		197,695.00
WYDOT Grant (1005207)		1,547,005.00
UW – Housing Bonds		2,779,260.00
<b>Total Project</b>	<b>2,779,260.00</b>	<b>8,761,222.00</b>

Guaranteed Maximum Price \$7,038,216.00  
Contract Substantial Completion Date January 10, 2022

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
<b>Construction</b>	2,100	4,938	-	7,038	(6,402)	(636)	-
<b>Contingency</b>	315	1	-	316	-	-	316
<b>Design</b>	125	150	-	275	(266)	(9)	-
<b>FF&amp;E</b>	86	166	-	252	(192)	(50)	10
<b>Tech</b>	71	1	-	72	(7)	-	65
<b>Admin</b>	82	726	-	808	(343)	(12)	453
<b>Total</b>	<b>2,779</b>	<b>5,982</b>	-	<b>8,761</b>	<b>(7,210)</b>	<b>(707)</b>	<b>844</b>

**Statement of Contract Amount**

<b>Original contract</b>	Initial limited scope Guaranteed Maximum Price	<b>\$1,322,997</b>
	Final Guaranteed Maximum Price	5,989,703
Change order #1	Acceptance of Alt #1 south canopy and Alt #4 power drops & lights for south canopy	1,048,513

<b>Adj contract</b>	<b>\$7,038,216</b>
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<b>Work Completed/In Progress:</b>
<ul style="list-style-type: none"> <li>• Substantial completion issued.</li> <li>• Wall separating wash bay from maintenance bay is completed.</li> <li>• Certificate of Occupancy issued.</li> <li>• Finish remaining punch list items.</li> </ul>

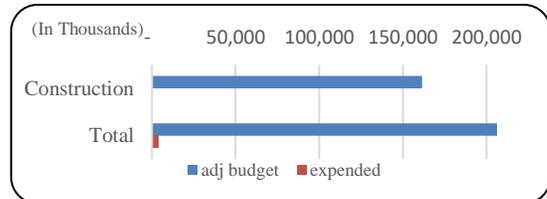
<b>Issues Encountered with Proposed Resolution for Each:</b>
<ul style="list-style-type: none"> <li>• None at this time.</li> </ul>

<b>Work Planned for Upcoming Month:</b>
<ul style="list-style-type: none"> <li>• Complete punch list items.</li> <li>• Complete security camera install.</li> <li>• Issue Final Acceptance for project.</li> </ul>

**8. UW Student Housing**

Contractor: JE Dunn Construction  
Denver, Colorado

Original Project Budget \$10,824,675 (a)  
Adjusted Project Budget \$210,308,891 (d)



<b>Funding Sources:</b>	<b>Original Anticipated:</b>	<b>Actual:</b>
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
UW – Housing Bonds		210,308,891.00
<b>Total Project</b>	<b>10,824,675.00</b>	<b>210,308,891.00</b>

Guaranteed Maximum Price \$  
Contract Substantial Completion Date

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
<b>Construction</b>	161,450	-	-	161,450	-	(350)	<b>161,100</b>
<b>Contingency</b>	20,181	-	-	20,181	-	-	<b>20,181</b>
<b>Design</b>	14,117	-	-	14,117	(3,679)	(5,031)	<b>5,407</b>
<b>FF&amp;E</b>	6,619	-	-	6,619	-	-	<b>6,619</b>
<b>Tech</b>	4,843	-	-	4,843	-	-	<b>4,843</b>

<b>Admin</b>	3,099	-	-	3,099	(53)	(119)	2,927
<b>Total</b>	<b>210,309</b>	-	-	<b>210,309</b>	<b>(3,732)</b>	<b>(5,500)</b>	<b>201,077</b>

**Statement of Contract Amount**

<b>Original contract</b>	Pre-construction	<b>\$349,657</b>
<b>Adj contract</b>		<b>\$349,657</b>

**Work Completed/In Progress:**

- Preliminary Design phase is complete.
- Construction documents are in progress.

**Issues Encountered with Proposed Resolution for Each:**

- None at this time.

**Work Planned for Upcoming Month:**

- Design team will issue an Initial Guaranteed Maximum Price (iGMP) bid package for the exterior stone.
- Design team will issue a 50% Construction Documents review set.
- CMAR will prepare an updated construction budget based on the 50% Construction Documents.

# UNIVERSITY OF WYOMING

## IVINSON PARKING GARAGE

### EXTERIOR SIGNAGE PACKAGE

March 23, 2022



**IVINSON AVENUE ELEVATION**



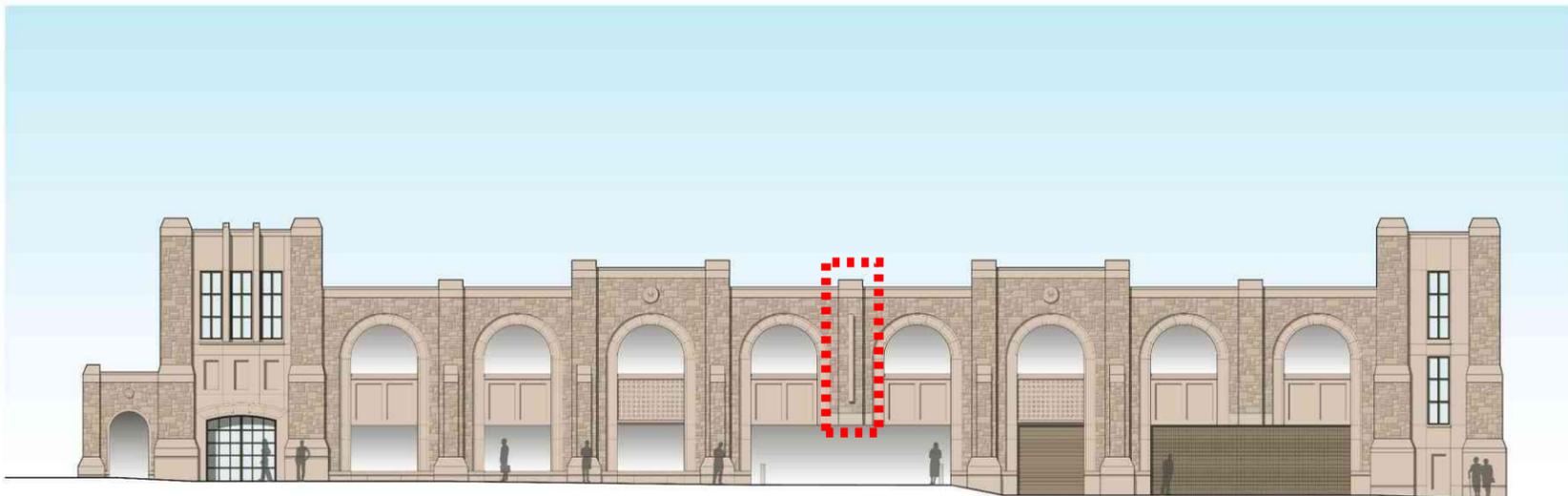
**OPTION 'A'  
PARKING AND SECURITY**

**OPTION 'B'  
CAMPUS POLICE**

**OPTION 'C'  
UNIVERSITY POLICE**



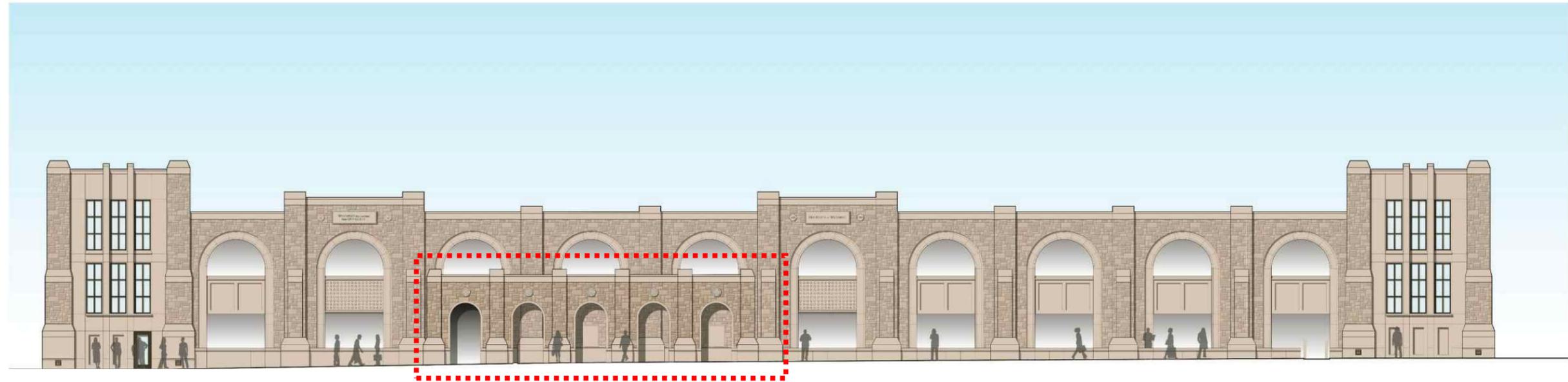
10th STREET ELEVATION



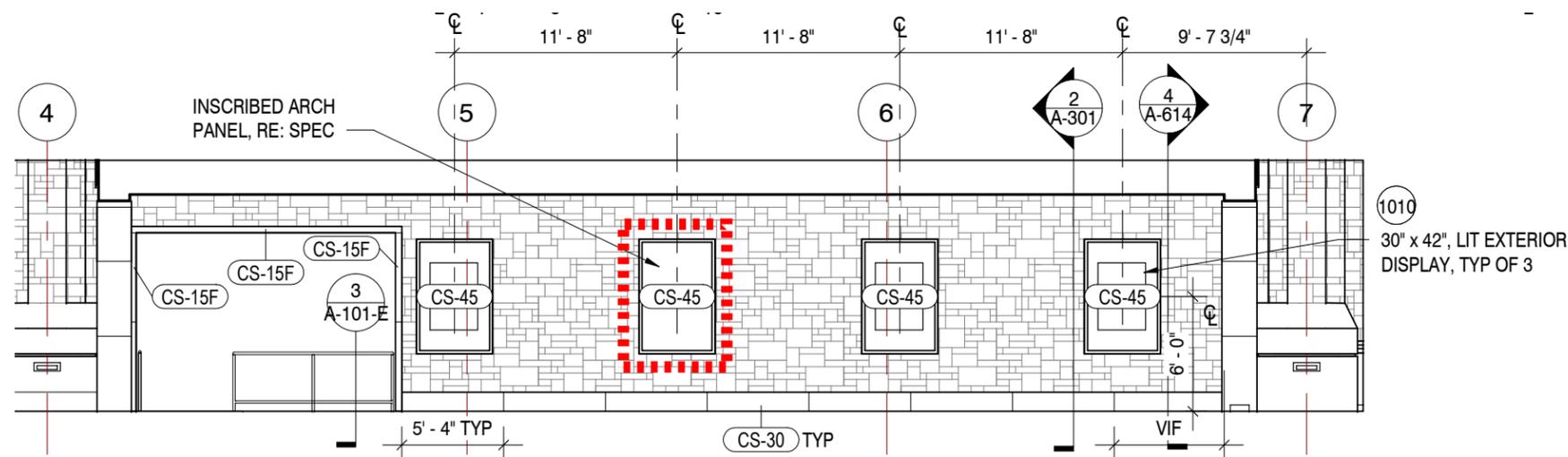
11th STREET ELEVATION



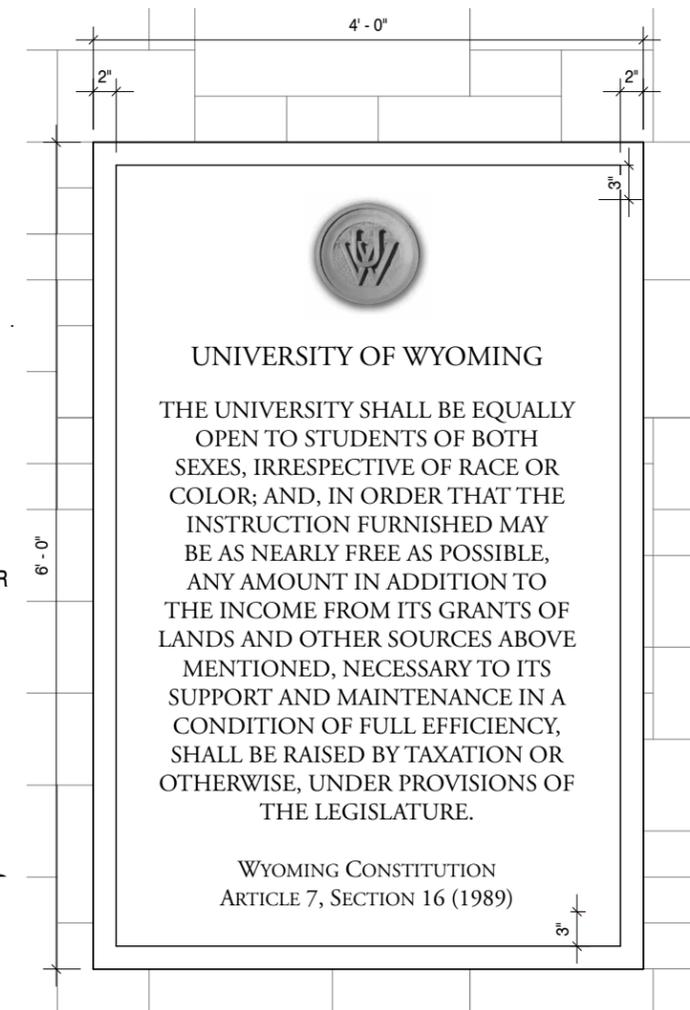
- A** ALUMINUM CONSTRUCTED SIGN CABINET, PAINTED APPROVED COLORS. COPY TO BE ROUTED WITH 3/4" CLEAR ACRYLIC PUSH-THRU (1/2" NET BEYOND FACE), WITH SECOND SURFACE DIFFUSER FILM AND FIRST SURFACE FILM GRAPHICS; ILLUMINATED WITH 5000K WHITE LED'S.
- B** ALUMINUM CONSTRUCTED LOGO, WITH TWO LAYERS OF PUSH-THRU GRAPHICS (BACKGROUND CIRCLE & "P" LETTER).



**GRAND AVENUE ELEVATION**



**BUS CANOPY BACK WALL**



**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE:** **Campus Major Maintenance Roofing and Concrete Repairs Project**, Mai

- PUBLIC SESSION  
 EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes  
 No

FOR FULL BOARD CONSIDERATION:

- Yes [*Note: If yes, materials will also be included in the full UW Board of Trustee report.*]  
 No  
 *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

The campus roofing and concrete repairs project is Major Maintenance funded work to repair areas of need across campus. The large projects for this biennium include the Crane/ Hill cafeteria roof, CEP roof, Rochelle Athletics Center roof, Stadium and south fieldhouse lot repairs, and Cheyenne family practice ADA parking. The total project cost is \$2,410,000, with roofing at \$1,100,000 and concrete repairs at \$1,300,000.

Administration requests approval to proceed with the project for a contract award at the May meeting for the Campus Roofing and Concrete repairs project to be funded via Major Maintenance with a not to exceed budget of \$2,410,000.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve projects over \$500,000.00.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Committee recommendation to the full board authorization for Administration to proceed contract award for the Campus Roofing and Concrete repairs project funded via Major Maintenance with a not to exceed budget of \$2,410,000.

PROPOSED MOTION:

I move to recommend to the full board of trustees to authorize administration to proceed contract award for the Campus Roofing and Concrete repairs project funded via Major Maintenance with a not to exceed budget of \$2,410,000.

**FACILITIES CONTRACTING COMMITTEE**  
**COMMITTEE MEETING MATERIALS**

**AGENDA ITEM TITLE: Corbett Natatorium and War Memorial West Stands Design Agreement and Project Delivery Method, Mai**

- PUBLIC SESSION
- EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
- No

FOR FULL BOARD CONSIDERATION:

- Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- No
- Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

The existing Corbett pool facility, which was built in the mid-1970's, lacks several facets important to the success of the University's student-athletes. Throughout the Mountain West Conference and across the nation, 50-meter swimming and 5-meter diving capabilities are medians for competition aquatics facilities. The current facility does not meet the NCAA Division 1 requirements for competition facilities. The diving area is too shallow to accommodate anything more than a 3-meter springboard, yet Mountain West Conference and Western Athletic Conference teams must compete in 3, 5 and 10-meter diving categories. Additionally, the water body is contiguous, which makes it impossible for dual practice or hosting of simultaneous events.

In August of 2014, Administration completed a conceptual design study for the renovation of, and addition to, the Corbett facility to accommodate a new natatorium. In April of 2020, a Level II program plan was completed for the natatorium project which was largely based on updating the 2014 study. In 2021 a complete renovation of the swim team locker rooms was completed in the Corbett facility. This renovation was coordinated with and will support the proposed program for the natatorium project.

The west side stands of War Memorial Stadium are outdated and need to be upgraded. Renovations will provide opportunities to generate additional revenue via various mediums including, but not limited to, loge boxes, upgraded seating, separate ticket areas and upgraded fan amenities. In addition, game-day operational spaces and upgraded bathroom facilities will be incorporated into the design. The University of Wyoming's goal is to raise the standard for the football program and better meet the needs of everyone who utilizes the facility from both a fan and operational perspective. In April of 2020, a Level II program plan was completed for the War Memorial Stadium West Stands renovation.

Administration requests approval to execute a design services agreement with Arete Design Group of Sheridan, Wyoming for the War Memorial Stadium West Stands Renovation and Corbett

Natorium Addition in the amount of Five Million Ninety-Four Thousand Eight Hundred and Sixty dollars (\$5,094,860.00) and approve the Construction Manager-at-Risk project delivery method.

**WHY THIS ITEM IS BEFORE THE COMMITTEE:**

Pursuant to UW Regulation 6-9(III)(F), the Board of Trustees shall approve consultant selection for projects over \$500,000.00 and approve the project delivery method.

**ACTION REQUIRED AT THIS COMMITTEE MEETING:**

Committee recommendation to the full board approval to execute a design services agreement and approve the Construction Manager-at-Risk project delivery method.

**PROPOSED MOTION:**

I move to recommend to the full board of trustees to authorize Administration to execute a design services agreement with Arete Design Group of Sheridan, Wyoming for the War Memorial Stadium West Stands Renovation and Corbett Natatorium Addition in the amount of Five Million Ninety-Four Thousand Eight Hundred and Sixty dollars (\$5,094,860.00) and approve the Construction Manager-at-Risk project delivery method.