



Revised Timeline for the Divisions of Academic Affairs and Student Affairs

FY2020 Budget Development Timeline

Purpose:

To outline the timeline for developing FY2020 budgets. Please contact the Budget & Planning Office with any questions.

- NEW - November 29th and December 12th - WyoCloud Planning module review and training sessions
- December 5th WyoCloud Planning & Budgeting (WyoCloud Planning) module released/opened for Non-Payroll budgeting.
- ~~January 15th~~ business manager will be provided a spreadsheet detailing positions included in the FY 20 budget. February 1st (2.5 wk delay)

- ~~February 15th 5:00pm~~ ~~ALL~~ **FY2020 budgets** due to the Budget Office March 6th @ 12pm (2.5 wk delay)

March 6th ~~February 15th~~ Data migration to Budget Office version in WyoCloud Planning

- ~~February 15 - March 1st~~ Budget Office review March 6th - 11th
- ~~March 4 - April 3rd~~ **Division/College budget review sessions with President, VPs, and Deans** 11th → 8th
- April 4th Data migration to President's version in WyoCloud Planning 8th
- April 4 - 15th President's review 8th
- April 15th Data migration to Board of Trustee's version in WyoCloud Planning
- April 15th FY20 Budget materials are due to the BOT
- May 13-14th **Division & College budget hearings with Board of Trustees Budget Committee**
- May 15-17th **Budget Committee update on FY2020 budget to the full Board of Trustees**
- May 18- June 11th Budget Committee follow-ups and call backs as needed
- June 12th **Board of Trustee's conference call**
- June 28th Data migration to Final BOT approved version in WyoCloud Planning & FY2020 Budgetary Control in WyoCloud Financial Management