

2020-2021

EADA Report



Prepared by:
Rachael Hulet
Associate Athletic Director for Budgeting & Financial Management
October 15, 2021

The Report on Athletic Program Participation Rates and Financial Support Data

General Information

University of Wyoming

1000 E. University Ave.

Laramie, WY 82071

Phone: 307-766-1121

Number of full-time undergraduates: 7,781

Men: 3,788 – 49%

Women: 3,993 – 51%

Athletic Department Information

Athletic Director: Tom Burman

Reporting Year: 07/01/20 – 06/30/21

Reporting Official: Rachael Hulet

Title: Asso. AD for Budget & Financial Mgmt

Phone: 307-766-3899

Sanctioning Body: NCAA Division I-FBS

Athletics Participation – Men's and Women's Teams

The number of participants as of the first day of competition

Varsity Team	1st Team Participation		2nd Team Participation		3rd Team Participation	
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Basketball	13	15				
Cross Country	13	27	39	52		27
Football	119					
Golf	10	10				
Soccer		33				
Swimming	30	47				
Tennis		9				
Track & Field (indoor)	24	53	39	52		27
Track & Field (outdoor)	40	52	39	52		27
Volleyball		15				
Wrestling	30					

Total Participants per Team	Men's Teams	Women's Teams
	279	261

Unduplicated Count of Participants	Men's Teams	Women's Teams
	240	183

The Report on Athletic Program Participation Rates and Financial Support Data

Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials

Varsity Team	Operating Expenses	Participants	Expenses per participant
Basketball M	433,810	13	33,370
Basketball W	368,449	15	24,563
Football	646,402	119	5,432
Golf M	80,005	10	8,001
Golf W	67,417	10	6,742
Soccer	62,638	30	2,088
Swim & Dive M	57,321	30	1,911
Swim & Dive W	71,753	47	1,527
Tennis	62,931	9	6,992
Track & Field (combined) M	106,211	79	1,344
Track & Field (combined) W	136,954	105	1,304
Volleyball	124,636	14	8,903
Wrestling	105,514	30	3,517

	Operating Expenses	Participants
Men's Teams	1,429,263	279
Women's Teams	894,778	261
Total	2,324,041	525

The Report on Athletic Program Participation Rates and Financial Support Data

Athletically Related Student Aid – Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,596,727	2,732,223	7,328,950
Ratio (percent)	63%	37%	100%

Recruiting Expenses – Men's and Women's Teams

Recruiting expense are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Amount of Recruiting	219,637	48,380	268,017
Ratio (percent)	82%	18%	100%

The Report on Athletic Program Participation Rates and Financial Support Data

Total Expenses and Revenues – Men’s and Women’s Teams

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Total revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Total Expense	Total Revenue
Basketball M	3,002,971	2,984,562
Basketball W	1,866,399	1,904,583
Football	9,567,029	12,309,238
Golf M	485,976	467,010
Golf W	545,511	506,551
Soccer	981,372	1,029,265
Swim & Dive M	586,329	596,752
Swim & Dive W	782,567	802,673
Tennis	577,397	581,029
Track & Field (combined) M	790,737	826,987
Track & Field (combined) W	954,552	1,093,057
Volleyball	990,526	982,136
Wrestling	979,257	869,064

	Men's Teams	Women's Teams	Total
Total Men's and Women's Teams Expense	15,412,299	6,698,324	22,110,623
Total Men's and Women's Teams Revenue	18,053,613	6,899,294	24,952,907
Total Expense except Football and Basketball	2,842,298	4,831,926	7,674,224
Total Revenue except Football and Basketball	2,759,813	4,994,712	7,754,525

Expense Not Allocated by Gender/Sport	13,703,935
Revenue Not Allocated by Gender/Sport	10,861,651
Grand Total Revenue or Expense	35,814,558

The Report on Athletic Program Participation Rates and Financial Support Data

Varsity Head Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams					
Sport	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Male or Female
Basketball	1		1		Male
Football	1		1		Male
Golf	1		1		Male
Swim and Dive (combined)		1	1		Male
Track & Field (combined)		1	1		Male
Wrestling	1		1		Male
Total	4	2	6		

Women's Teams					
Sport	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Male or Female
Basketball	1		1		Male
Golf	1		1		Female
Soccer	1		1		Male
Swim and Dive (combined)		1	1		Male
Tennis	1		1		Male
Track & Field (combined)		1	1		Male
Volleyball	1		1		Male
Total	5	2	7		

The Report on Athletic Program Participation Rates and Financial Support Data

Head Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach not including benefits	402,954	108,807
Number of Head Coaches included in Average	6	7
Average Annual Institutional Salary per Full-time equivalent	483,546	126,941
Number of FTEs included in Average	5	6

Varsity Assistant Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Full-time coach	Part-time coach	Full-time employee	Part-time Employee/Volunteer	
Basketball	3		3						3
Football	10	4	10	4					14
Golf		2		2					2
Swim and Dive (combined)		3	2	1		2	1	1	5
Track & Field (combined)		5	4	1		2	1	1	7
Wrestling	2		2						2
Total	15	15	21	8		4	2	2	33

The Report on Athletic Program Participation Rates and Financial Support Data

Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time coach	Part-time coach	Full-time employee	Part-time Employee	Full-time coach	Part-time coach	Full-time employee	Part-time Employee/Volunteer	
Basketball	1		1		2		2		3
Golf		1		1					1
Soccer	2	1	2	1					3
Swim and Dive (combined)		3	2	1		2	1	1	5
Tennis					1	1	1	1	2
Track & Field (combined)		5	4	1		2	1	1	7
Volleyball					2		2		2
Total	3	10	9	4	5	5	7	3	23

Assistant Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach not including benefits	87,413	37,857
Number of Assistant Coaches included in Average	30	18
Number of Volunteer Assistant Coaches not included in Average	3	5
Average Annual Institutional Salary per Full-time equivalent	120,459	55,536
Number of FTEs included in Average	21.77	12.27

The Report on Athletic Program Participation Rates and Financial Support Data

Summary – Men's and Women's Teams

	Men's Teams Expense	Men's Teams Revenue	Women's Teams Expense	Women's Teams Revenue	Total
Total of Head Coaches' Salaries	2,417,729		761,646		3,179,376
Total of Assistant Coaches' Salaries	2,622,402		681,433		3,303,835
Total Salaries	5,040,131		1,443,080		6,483,211
Athletically Related Student Aid	4,596,727		2,732,223		7,328,951
Operating (Game-Day) Expenses/Revenues	1,429,263		894,778		2,324,041
Non (Game-Day) Expenses/Revenues	13,983,036		5,803,546		19,786,582
TOTAL EXPENSES FOR TEAMS	15,412,299		6,698,324		22,110,623
TOTAL REVENUES FOR TEAMS		18,053,612		6,899,295	24,952,907
Not Allocated Expenses					13,703,935
Not Allocated Revenues					10,861,651
GRAND TOTAL EXPENSES/REVENUES					35,814,558