

SUMMARY OF REQUESTS

Department	Rank	Priority	Comments	Allocation	Allocation Tally
AG					
Molecular Biology	Professor	0	Don Roth	\$ 134,220	\$ 134,220
Plant Sciences	Asst Professor	0	auto-return R Smith	\$ 57,850	\$ 192,070
Renewable Resources	Dept. head (Tanaka)	0	addition to line	\$ 17,800	\$ 209,870
Math (McAlister)	Asst Professor	0	Supports AgEcon hire K Hanson	\$ 20,000	\$ 229,870
Rodeo	Coach	0	G Howard (annual contract incentive)	\$ 2,029	\$ 231,899
Renewable Resources	Asst Professor	1	Rangeland ecology (range, nat res, restoration)	\$ 60,520	\$ 292,419
Molecular Biology	Asst Professor	2	Bioinformatics/computational biology	\$ 62,300	\$ 354,719
Plant Sciences	Assoc Professor	3	Director Sheridan R&E addition to line	\$ 8,900	\$ 363,619
Plant Sciences	Asst Professor	4	Molecular plant pathologist (invasive species/life sc	\$ 57,850	\$ 421,469
Plant Sciences	AP Research Scientist	5	Agronomist (SAREC)	\$ 40,050	\$ 461,519
Animal Science	AP Research Scientist	6	Research scientist (nutrition/food safety)	\$ 35,600	\$ 497,119
Total - Agriculture		7			\$ 497,119

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A&S					
Chemistry	Assistant Professor	0	Exigency	\$ 68,004	\$ 68,004
Art (Shadwell)	Asst Professor	0	DP hire --first year of ramp up	\$ 40,000	\$ 108,004
English (Northrup)	Assoc Professor	0	DP hire-- second year of ramp up	\$ 17,500	\$ 125,504
English (Bergstraesser)	AP Lecturer	0	DP hire --third year of ramp up	\$ 20,100	\$ 145,604
History (Helfgott)	Assistant Professor	0	DP hire--supports hire in Law	\$ 30,000	\$ 175,604
International Studies (Seitz)	Assistant Professor	0	DP hire--first year of ramp up	\$ 13,000	\$ 188,604
Math (Selden)	AP Lecturer	0	DP hire --first year of ramp up	\$ 20,000	\$ 208,604
Math (McAlister)	Assistant Professor	0	DP hire--supports hire in AgEcon	\$ 12,508	\$ 221,112
Music (Turpen)	AP Lecturer	0	DP hire --second year of ramp up	\$ 12,000	\$ 233,112
Music (Rabideau)	Assistant Professor	0	DP hire--second year of ramp up	\$ 30,000	\$ 263,112
Psych	Assistant Professor	0	Repl for MacLean	\$ 65,000	\$ 328,112
Psych (Penningroth)	Assistant Professor	0	DP hire--third year of ramp up	\$ 6,000	\$ 334,112
Religious studies (Ward)	AP Lecturer	0	Moved to CPM from part-time budget	\$ 53,616	\$ 387,728
Theatre & Dance (Jackson)	Assistant Professor	0	Target of Opportunity--second year	\$ 25,000	\$ 412,728
Zoo/Phys (Flannigan)	AP Lecturer	0	last year of ramp up	\$ 9,700	\$ 422,428
Zoo/Phys (Krist)	AP Lecturer	0	last year of ramp up	\$ 12,500	\$ 434,928
Botany/WyGIS	AP Research Scientist	0	last year of phasing salary onto section 1	\$ 14,000	\$ 448,928
ZooPhys/Botany	Assistant Professor	1	Berry Center Conservationist biologist	\$ 68,000	\$ 516,928
Women's Studies/International	Assistant Professor	2	International gender studies	\$ 55,000	\$ 571,928
Religious studies	Assistant Professor	3	Eastern religions/hinduisum/buddism	\$ 55,000	\$ 626,928
Music	Assistant Professor	4	Musicology/clarinet	\$ 55,000	\$ 681,928
Anthropology	Assistant Professor	5	Cultural anthropologist	\$ 56,000	\$ 737,928
Chemistry	Assistant Professor	6	Inorganic chemistry/energy materials	\$ 68,000	\$ 805,928
Music	Assistant Professor	7	Marching Band director	\$ 23,903	\$ 829,831
Total - Arts & Sciences		9			\$ 829,831

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COB					
Management & Mktg	Assistant Professor	0	auto return (Page)--capstone strategy course	\$ 109,950	\$ 109,950
Total - Business		1			\$ 109,950
ED					
Elem & Early Childhood/UWCC	Asst Professor	0	Repl J. Ellsworth	\$ 58,344	\$ 58,344
Counselor Education	Assistant Professor	1	Core teaching	\$ 59,796	\$ 118,140
Secondary Ed/UWCC	AP Lecturer	2	Technical education	\$ 58,344	\$ 176,484
Total - Education		3			\$ 176,484

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ENG					\$	-
Computer Science	Asst Professor	0	exigency (W Spears)	\$ 87,000	\$ 87,000	
Civil & Architectural	Asst Professor	0	exigency (Yavuzturk)	\$ 73,032	\$ 160,032	
Mechanical Engineering	Asst Professor	0	exigency (Spears pos in CS moved to ME)	\$ 78,000	\$ 238,032	
Chemical & Petroleum Engr	Asst Professor	0	exigency (Shen position)	\$ 81,700	\$ 319,732	
Chemical & Petroleum Engr	Assoc Prof or Head	0	exigency (Argyle)	\$ 130,824	\$ 450,556	
Mechanical Engineering	Dept head/Prof/Assoc Prof	1	Materials or energy engineering	\$ 77,004	\$ 527,560	
Civil & Architectural	AP Lecturer	2	Energy infrastructure (repl Hedges)	\$ 55,008	\$ 582,568	
Dean's office	AP Lecturer	4	Access, infrastructure, safety officer	\$ 63,300	\$ 645,868	
Total - Engineering		9			\$ 645,868	
CHS					\$	-
Pharmacy	Assoc Professor	0	add to line 1405 - funded T in CPM08	\$ 24,669	\$ 24,669	
Pharmacy	Asst Lecturer, ETT	0	exigency (Bernard)	\$ 76,452	\$ 101,121	
Kinesiology & Health	Asst Professor	0	exigency (Bartee)	\$ 54,588	\$ 155,709	
Nursing	Asst Professor	0	exigency (McCabe)	\$ 62,607	\$ 218,316	
WIND	Prof/Exec Director	1	Addition to line	\$ 38,000	\$ 256,316	
SocWk	AP Lecturer	3	BSW/MSW field coordinator	\$ 52,000	\$ 308,316	
Kinesiology & Health	Assistant Professor	4	Exercise physiology/BioMed Ph.D.	\$ 54,588	\$ 362,904	
Pharmacy	Assistant Professor	5	Pharmaceutics curriculum Pharm.D.	\$ 65,000	\$ 427,904	
SocWk	Asst Professor	6	support of MSW	\$ 56,400	\$ 484,304	
Total - Health Sciences		7			\$ 484,304	
LAW						
Law	Professor	0	Jerry Parkinson	\$ 158,844	\$ 158,844	
Law	Asst Professor	0	autoreturn (Southard)	\$ 93,696	\$ 252,540	
Law	Asst Professor	0	repl for L. Boomgarten	\$ 71,000	\$ 323,540	
Law		0	.5 Selig's salary	\$ 62,760	\$ 386,300	
Law		2	additions to lines	\$ 50,000	\$ 436,300	
Total - Law		4			\$ 436,300	
AHC					\$	-
AHC	Archivist, Asst	0	Bowers replacement	\$ 37,000	\$ 37,000	
Total - AHC		1		\$ 37,000	\$ 37,000	
LIB						

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Reference & Instruction	Assistant Librarian	1	Addition to line	\$ 2,600	\$ 2,600
Total - Libraries		0			\$ 2,600
OS					
UWCC/Elementary Ed	Assistant Professor	0	rpl for Marine (see College of Ed requests)	\$ 58,973	\$ 58,973
Outreach Credit Programs	AP Lecturer	1	move S. Couture salary to C. Boggs	\$ 63,336	\$ 122,309
Total - Outreach School		2			\$ 122,309
AA					
A&S Botany		0	Lauenroth A&S Botany- add to line (see CPM08)	\$ 5,000	\$ 5,000
Mol Biology macromol fac dir	Research scientist ETT	0	move salary to section 1 (J Jones) over 2 or 3 year	\$ 21,000	\$ 26,000
Art Museum	Research Scientist ETT (as:	0	exigency rpl for Gadd	\$ 39,160	\$ 65,160
Health Sciences	Dean ((Steiner)	0	HS dean allocation	\$ 194,004	\$ 259,164
Law	Dean (Easton)	0	Law dean allocation	\$ 200,004	\$ 459,168
WyGIS/Geography	Jim Oakleaf	0	Half salary allocated cpm07	\$ 32,500	\$ 491,668
WyGIS	Research Scientist Asst ET	1	rpl for Shang	\$ 28,212	\$ 519,880
Art Museum/Art	Addition to line	1	Curator of Collections position is underfunded	\$ 7,923	\$ 527,803
Total - Acad. Affairs		4			\$ 527,803
TOTAL					
		47	\$	3,735,919	\$ 3,869,568