

APPENDIX 1

PROGRAM DATA

Note regarding SCH and FTE calculations and financial costs to the state of instruction:

- It is crucial to attend closely to how SCH and FTE are calculated for AMST. All 3 teaching faculty teach in programs outside AMST by cross-lists and direct contribution. Over the period in the charts below, this includes AADS, CW/MFA, ENGL, ENR, GWMST, LTST, INST, and NAIS. It is also crucial to note that every class taught by all faculty contributes directly to AMST BA and MA degrees regardless of its prefix.
- Since 2019-20, all 3 teaching faculty are directors of programs: AMST, AADS and LTST, with compensation in the form of 1 “course release” per year each. Faculty are also MA thesis directors in high demand, though not able to benefit from this MA mentorship through course releases for thesis direction. AADS, AMST and LTST cannot function without this minimal arrangement, so AMST tenured individual teaching FTE is not 1.0. The 4th AMST colleague (APRS) has a teaching FTE of .17. The appropriate denominator for calculating SCH/faculty FTE has changed in the period below, and is most definitely not 6.0 FTE for earlier years, and not 3.5 FTE now.
- AMST does not teach large lecture classes; they are not appropriate to the field or AMST pedagogies. The largest class offered (AMST 2010) enrolls 50 students maximum; often it is offered with a cap of 25 students.
- Courses filled exclusively by AMST BA or MA students required in their degrees (AMST 5500, AMST 5510, AMST 4985) have enrollments of about 10.
- The tuition for every MA student in AMST 5500 and 5510 is paid by AMST endowments. That is, faculty FTE paid by the state is offset by endowment GAs that include tuition, not state GAs.

Demand for AMST MA Program (Fall 2020 admissions data as of 9/17/20)

	AMST MA	AMST MA Rank	UW grad Mean	UW grad SD	UW grad n
Inquiries	19	53	18	26.5	153
Completed	11	52	13	25.9	153

Declared Majors in American Studies (no minors)

	Undergraduate	Graduate	Total
AY15-16	10	17	27
AY16-17	9	16	25
AY17-18	10	16	26
AY18-19	21	12	43
AY19-20	40	14	54
Current	53	19	72

Degrees Awarded in American Studies

	BA	MA	Total
AY15-16	3	3	6
AY16-17	3	9	12
AY17-18	3	6	7
AY18-19	7	4	13
AY19-20	13	5	17
		2 fall 2020	
Total	29	29	58

American Studies Faculty

	Tenured	T-track	Fixed term	Total count	Total FTE
AY15-16	5	1	1	7	6.0
AY16-17	5	1	1	7	6.25
AY17-18	3	0	1	4	3.5
AY18-19	3	0	1	4	2.75
AY19-20	3	0	1	4	1 sabbatical leave
Current	3	0	1	4	3.5
			1	4	2.75
					1 sabbatical leave

Student Credit hours/teaching FTE

	Lower division	Upper division	Graduate	Overall
AY15-16	77.5	63.62	37.24	178.36
AY16-17	105.42	155.83	64.17	325.42
AY17-18	82.5	98.4	37.2	218.4
AY18-19	75.0	170.0	51.67	296.67
AY19-20	60.0	98.18	70.90	229.09

Course fill data next page.

Course Enrollments

Row Labels	Count of Courses	Sum of Enrollments	Average of Enrollments	StdDevp of Enrollments
2018	19	166	8.74	6.73
Fall	9	73	8.11	7.37
Spring	9	80	8.89	6.24
Summer	1	13	13.00	0.00
2019	21	242	11.52	11.37
Fall	6	96	16.00	15.61
Spring	13	126	9.69	8.82
Summer	2	20	10.00	6.00
2020	12	159	13.25	11.10
Fall	8	115	14.38	12.32
Spring	2	35	17.50	5.50
Summer	2	9	4.50	1.50
2021	8	91	11.38	11.22
Fall	8	91	11.38	11.22
Grand Total	60	658	10.97	10.19

Course Type

DIS

IND

INT

LEC

LOC

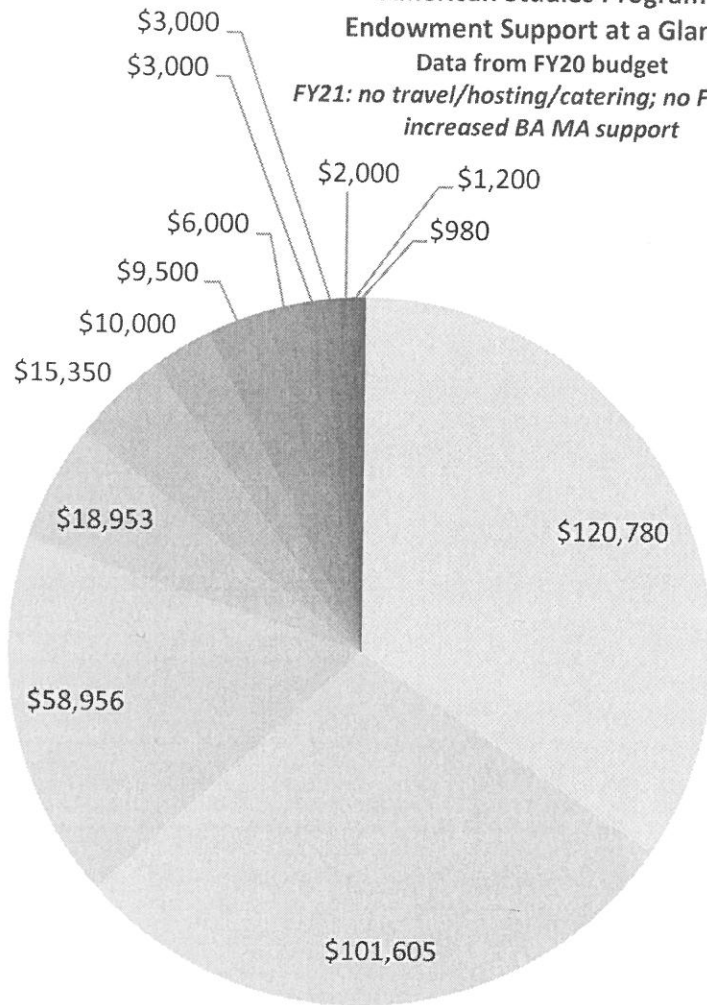
SEM

Class Fill Rates

Row Labels	Count of Classes	Sum of Enrollments	Sum of Capacity	Average of Fill Rates	StdDevp of Fill Rates	Fill Rate of All Classes
2018	17	307	350	84.4%	22.9%	87.7%
Fall	8	149	168	84.4%	21.2%	88.7%
Spring	8	145	171	80.3%	22.6%	84.8%
Summer	1	13	11	118.2%	0.0%	118.2%
2019	18	343	387	83.0%	24.3%	88.6%
Fall	5	121	131	88.1%	19.6%	92.4%
Spring	11	202	220	86.5%	21.8%	91.8%
Summer	2	20	36	51.4%	24.8%	55.6%
2020	10	222	245	85.6%	28.9%	90.6%
Fall	6	162	164	98.8%	1.9%	98.8%
Spring	2	51	50	102.0%	10.0%	102.0%
Summer	2	9	31	29.4%	10.6%	29.0%
2021	6	140	151	98.4%	20.9%	92.7%
Fall	6	140	151	98.4%	20.9%	92.7%
Grand Total	51	1012	1133	85.8%	24.9%	89.3%

**American Studies Program
Endowment Support at a Glance**
Data from FY20 budget

*FY21: no travel/hosting/catering; no FT temp,
increased BA MA support*



- Graduate Stipends
- Graduate Tuition/fees/insurance
- APRS and FT temp salary
- Salary fringe
- Office supplies & IT
- Faculty/student travel domestic
- Undergraduate Internship Scholarships and Aid
- Faculty/student travel international
- Hosting
- Visiting speakers honoraria
- Program/class guests travel
- Catering
- Books/media