



FY2019 Budget Development Timeline

Purpose:

To outline the timeline for developing FY2018 forecasts and FY2019 budgets. Please contact the Budget & Planning Office with any questions.

- January 22nd WyoCloud Planning & Budgeting (WyoCloud Planning) module released/opened
- February 9th 5:00pm **Non-Academic Affairs Units' FY2018 forecast** due to the Budget Office
- February 16th 5:00pm **Academic Affairs Units' FY2018 forecast** due to the Budget Office
- March 5th 8:00am **Non-Academic Affairs Units' FY2019 budgets** due to the Budget Office
- March 7th Materials due to Board of Trustee's for FY2018 budget amendments
- March 12th 8:00am **Academic Affairs Units' FY2019 budgets** due to the Budget Office
- March 12th Data migration to Budget Office version in WyoCloud Planning
- March 12-16th Budget Office review
- March 19th Data migration to Executive Council version in WyoCloud Planning
- March 19-April 6th **Division/College budget review sessions with President, VPs, and Deans**
- March 21-23rd **Board of Trustee's meeting** (Main topic: **FY2018 budget amendments**)
- April 9th 8:00am Data migration to President's version in WyoCloud Planning
- April 9-13th President's review
- April 16th Data migration to Board of Trustee's version in WyoCloud Planning
- April 16th FY19 Budget materials are due to the BOT
- May 7-8th **Division & College budget hearings with Board of Trustees Budget Committee**
- May 9-10th **Budget Committee update on FY2019 budget to the full Board of Trustees**
- May 14- June 12th Budget Committee follow-ups and call backs as needed
- June 13th **Board of Trustee's conference call**
- June 29th Data migration to Final BOT approved version in WyoCloud Planning & FY2019 Budgetary Control in WyoCloud Financial Management