

Operating Budget

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

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UNIVERSITY OF WYOMING BUDGETS

<u>BUDGET</u>	<u>DESCRIPTION</u>
SECTION I	This section contains the general operating budget of the University supported by appropriated funds, including state general funds, federal formula funds for the support of the College of Agriculture, and other University funds (University of Wyoming Income Fund, Athletics Income Fund, Sales and Services Fund, Federal Mineral Royalties, Agricultural College Land Income Fund, University Land Income Fund, and Clinic Income), and unrestricted income from the University of Wyoming Foundation.
SECTION II	This section contains the self-sustaining budgets of the University that are supported by revenue from University auxiliary operations (e.g., housing, residence halls, dining services, student union, student health service, transportation, parking, and the University Store). Other revenue sources include gifts and contributions, student fees, and federal mineral royalties. Intercollegiate Athletics revenue supports budgets in both Section I and Section II.
SECTION III	This category includes revenue primarily from federal agencies, but also includes state and corporate contracts and grants, as well as funding from foundations, supporting sponsored research and specific educational and service programs.
SPECIAL APPROPRIATIONS	Operating budgets created for specific activities authorized by the Legislature.
CAPITAL CONSTRUCTION	Capital budgets are created for site improvements and utility infrastructure; construction; architectural/engineering fees; furniture, fixtures and equipment; contingencies and associated administrative costs for authorized projects. Funds for financing such projects may be provided by state general funds, revenue bonds issued under the University Securities Law, or other funds.
MAJOR MAINTENANCE	Funds allocated by the Wyoming Legislature each biennium to support the maintenance and repair of major building systems (windows, roofs, HVAC, electrical wiring, data networks etc.). State statutes require these funds be spent to maintain the current uses of facilities. The allocations follow a numerical formula established by the state in 2004 and are subject to the availability of funds. Major maintenance funds are not part of UW's Section I block grant.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

The National Association of College and University Business Officers (NACUBO) provides the following guidelines with respect to reporting expenditures: “For external reporting purposes, public colleges and universities may report expenses by function or by natural classification. The functional classifications listed below have been brought forward from the previous editions of the *Financial Accounting and Reporting Manual* (FARM) and (originally) from the old *College and University Business Administration*, and have been updated by the NACUBO Accounting Principles Council.” The University of Wyoming reports expenditures by functional classification in its audited annual financial statements with a footnote cross-referencing the functional expenditures to their natural classifications (compensation and benefits, supplies and services, scholarships and depreciation).

<u>FUNCTION</u>	<u>DESCRIPTION</u>
INSTRUCTION	This category includes expenses for all activities that are part of the institution’s instruction program. Expenses for credit and noncredit courses; academic, vocational, and technical instruction; remedial and tutorial instruction; and regular, special and extension sessions are included in this category.
RESEARCH	This category includes all expenses for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. Subject to these conditions, the category includes expenses for individual and/or project research as well as those of institutes and research centers.
PUBLIC SERVICE	Funds are expended for activities that are established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs (excluding instructional activities) and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting, and similar non-instructional services to particular sectors of the community.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUNCTION</u>	<u>DESCRIPTION</u>
ACADEMIC SUPPORT	This category includes expenses incurred to provide support services for the institution's primary missions: instruction, research, and public service. The category includes the following activities: (1) the retention, preservation, and display of educational materials, such as libraries, museums, and galleries; (2) the provision of services that directly assist the academic functions of the institution; (3) media services, such as audiovisual services and information technology; (4) academic administration (including academic deans but not department chairs) and personnel to provide administrative support and management direction to the three primary missions; and (5) separately budgeted support for course and curriculum development.
STUDENT SERVICES	This category includes expenses incurred for the offices of admissions and the registrar and those activities whose primary purpose is to contribute to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes expenses for student activities, cultural events, the student newspaper, intramural athletics, student organizations, intercollegiate athletics (if the program is not operated as an auxiliary enterprise), counseling and career guidance (excluding informal academic counseling by the faculty), student aid administration, and the student health service (if not operated as an essentially self-supporting activity).
INSTITUTIONAL SUPPORT	This category includes expenses for: (1) central, executive-level activities concerned with management and long-range planning for the entire institution, such as the governing board, planning and programming operations, and legal services; (2) fiscal operations, including budgeting, accounting, and the investment function; (3) administrative information technology (when not accounted for in other categories); (4) space management; (5) employee personnel and records; (6) logistical activities that provide procurement, storerooms, and printing; (7) transportation services to the institution; (8) support services to faculty and staff that are not operated as auxiliary enterprises; and (9) activities concerned with community and alumni relations, including development and fund raising.
OPERATION AND MAINTENANCE OF PLANT	This category includes all expenses for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. They include expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture, and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; and facility planning and management. This category does not include interest expense on capital-related debt.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUNCTION</u>	<u>DESCRIPTION</u>
SCHOLARSHIPS AND FELLOWSHIPS	This category includes expenses for scholarships and fellowships in the form of grants to students, resulting either from selection by the institution or from an entitlement program. It also includes trainee stipends, prizes, and awards, except those trainee stipends awarded to individuals who are not enrolled in formal course work, which are charged to instruction, research, or public service, as appropriate.
INTERCOLLEGIATE ATHLETICS	This is a Section I subcategory of Auxiliary Enterprises and includes intercollegiate athletic accounts, including athletic scholarships.

REVENUES IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
GENERAL FUND (Fund codes: 1100, 1317, 40xx)	Legislative appropriation for the operation of the university.
UNIVERSITY OF WYOMING INCOME FUND (Fund code: 1001)	Revenue deposited to this fund is University-generated from three major categories: (1) tuition (2) student fees; and (3) income from Intercollegiate Athletic events. Student fees include special course fees, earmarked computer fees, and certain other fees. These funds are unrestricted except that athletic income is used for Intercollegiate Athletics.
SALES AND SERVICES FUND (Fund code: 1799)	The primary revenue sources for this fund are indirect cost recovery, central services cost allocation, and interest income from investment of funds held by the University. Other sources include procurement card patronage rebates, utility sales to fraternities and sororities, and augmenting revenue from the UW Alumni Association. This fund is unrestricted and may be used for any University purpose.
FEDERAL MINERAL ROYALTIES FUND (Fund code: 1004)	The source of income for this fund is mineral royalties from production on federal lands in Wyoming. These restricted revenues are used in Section I for maintenance and operation of UW's physical plant. A portion of this fund is used in Section II for payment of principal and interest on bonded debt, and for constructing and equipping new buildings, repair of existing buildings and purchase of improved or unimproved real estate.
FEDERAL FUNDS - AGRICULTURAL RESEARCH (Fund codes: 41xx)	These funds are provided by Congressional appropriation under the McIntire-Stennis and Hatch Acts and are restricted to agricultural research.

REVENUES IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
FEDERAL FUNDS - AGRICULTURAL EXTENSION (Fund codes: 41xx)	These funds are provided by Congressional appropriation under the Smith-Lever Act and are restricted to extension programs.
AGRICULTURAL COLLEGE LAND INCOME FUND (Fund code: 1002)	This fund was created by the Federal Morrill Act which provided for a land grant of 90,000 acres to the Territory of Wyoming. A permanent fund was created in conjunction with the Act to receive all proceeds from the sale of such lands. The fund derives its income from interest on the permanent fund and from rental of lands. These revenues are restricted to use for teaching of agricultural and mechanical arts, including military tactics.
UNIVERSITY LAND INCOME FUND (Fund code: 1003)	The fund was created by Federal Land Grant of 72 sections, and proceeds from the sale of such lands are placed in a permanent fund. The fund derives its revenue from interest on the permanent fund and from rental of lands. These funds are unrestricted and may be used for any University purpose.
UNIVERSITY FOUNDATION INCOME FUND (Fund code: 1255)	These funds are provided by the University of Wyoming Foundation from unrestricted income earned through management fee assessments and from investments.

REVENUES IN SECTION II OF THE UNIVERSITY BUDGET

(Section II fund codes are not all-inclusive; they represent the primary funds within a revenue category)

<u>FUND</u>	<u>DESCRIPTION</u>
<p>AUXILIARY ENTERPRISES (Fund codes: 13xx)</p>	<p>This category includes entities which exist to furnish goods or services to students, faculty, staff, other institutional departments, or incidentally to the general public, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. The distinguishing characteristic of an auxiliary enterprise is that it is managed to operate as a self-supporting activity. It includes housing, residence halls, dining services, Wyoming Union, intercollegiate athletics (only if essentially self-supporting), college stores, and parking.</p>
<p>GENERAL OPERATING (Fund codes: 1500, 1501, 1700)</p>	<p>Released time funds (grandfathered in Section II), Indirect Cost Recovery (from contracts and grants) and unrestricted operating funds such as rent/ground lease revenue and tuition revenue from the Outreach School's credit programs.</p>
<p>GIFTS AND CONTRIBUTIONS (Fund codes: 1600, 44xx)</p>	<p>Non-federal support and donations from corporations, foundations, and private contributors is accounted for in this category.</p>
<p>ASUW (Fund code: 1400)</p>	<p>This category includes revenue generated by student fees in support of the Associated Students of the University of Wyoming's programs and initiatives.</p>
<p>FEDERAL MINERAL ROYALTIES (Fund code: 1004)</p>	<p>The source of income for this fund is mineral royalties from production on federal lands in Wyoming. These restricted revenues are used in Section II for payment of principal and interest on bonded debt, and for other debt service charges such as required payments to the capital fund for improvements, operations and maintenance of debt-financed facilities. FMRs are also used in Section II for constructing and equipping new buildings, repair of existing buildings and purchase of improved or unimproved real estate.</p>
<p>INTERCOLLEGIATE ATHLETICS (Fund code: 1316)</p>	<p>Revenues generated through gifts, and auxiliary services used to support athletic activities, as well as revenue from sport events, are in this category.</p>

REVENUES IN SECTION III OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
SPONSORED FUNDING (Fund codes: 42xx)	This category includes revenue primarily from federal agencies, but also includes state and corporate contracts and grants, as well as funding from foundations, supporting sponsored research and specific educational and service programs.

REVENUES IN UW - MEDICAL EDUCATION BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
GENERAL FUND (Fund codes: 1206, 1207, 1209, 1212, 1213)	Legislative appropriation for the operation of the university.
CLINIC INCOME (Fund codes: 1251, 1252)	The primary revenue sources for this fund are patient care fees and fees for clinical services. These funds may be used for expenses incurred in the conduct of medical education and practice activity.
PHARMACY REVENUE (Fund code: 1251)	Revenue from the sale of prescription drugs to qualified patients.
WWAMI CONTRACT PAYMENTS (Fund code: 1253)	Funds required to be paid by students annually during years two through four of their enrollment in the Medical Education Contract Program.

EXPENDITURE CLASSIFICATIONS
(ALL SECTIONS)

<u>EXPENDITURE CLASSIFICATION</u>	<u>DESCRIPTION</u>
PERSONAL SERVICES (B1000, B1100, B1200, B1400, B1900)	This category includes all salary and wage compensation for University employees and students and employee benefit programs in which the University participates.
SUPPORT SERVICES (B2000)	This category includes expenses for services which are required by the University in the discharge of its functions or which are legal obligations of the University. Types of expenditures include, but are not limited to, commodities purchased for consumption, such as office supplies, printing, stationery, and small tools, continuing costs for rental of real estate or equipment, irrigation assessments, insurance premiums, maintenance service contracts rendered on a predictable basis, travel expenses, equipment, and contractual expenses.
GRANTS AND AID PAYMENTS (B6000)	Payments to local governments, private organizations, and individuals of University aid and distribution of Federal aid and grant monies earmarked for specific purposes and programs, to be expended by University employees, students, or individuals. This category includes academic and athletic scholarships paid to students to cover tuition, room and board, books, and other educational expenses. It also includes payments to or on behalf of students who are participating in UW's various medical education loan-repayment programs.
NON-OPERATING EXPENDITURES (B8000)	This category includes certain fiscal transactions and expenditures, the costs of which are <u>not</u> ultimately borne by or chargeable to the University spending or distributing department or fund as a cost of administration of programs and purposes. Types of expenditures include, but are not limited to, interest expense, tuition refunds and fee refunds.

Operating Budget Detail

Section I – Agency 067

Division 6700 --- State Aid

Unit 6701 --- Base Funding

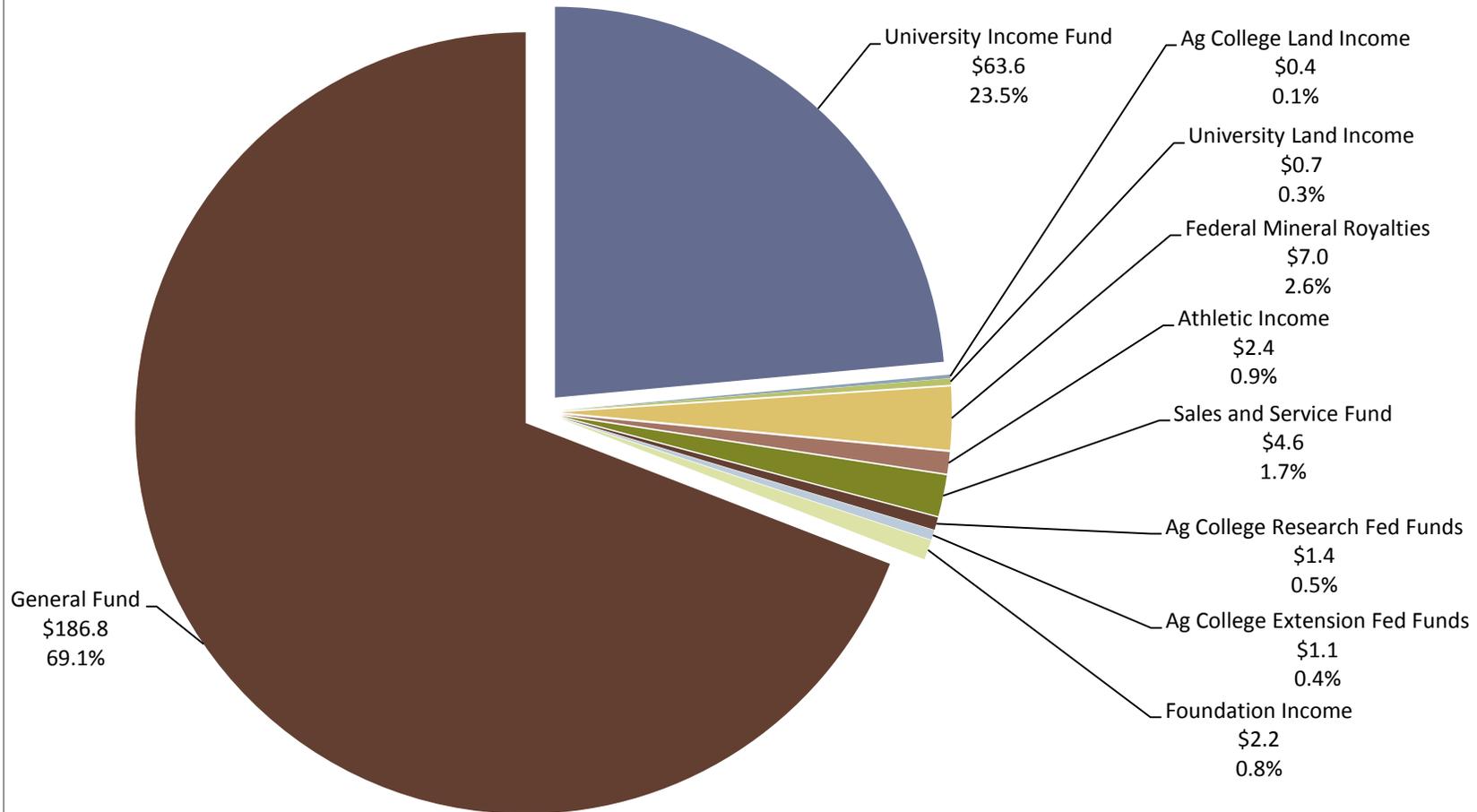
Unit 6708 --- Brucellosis Testing Research

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

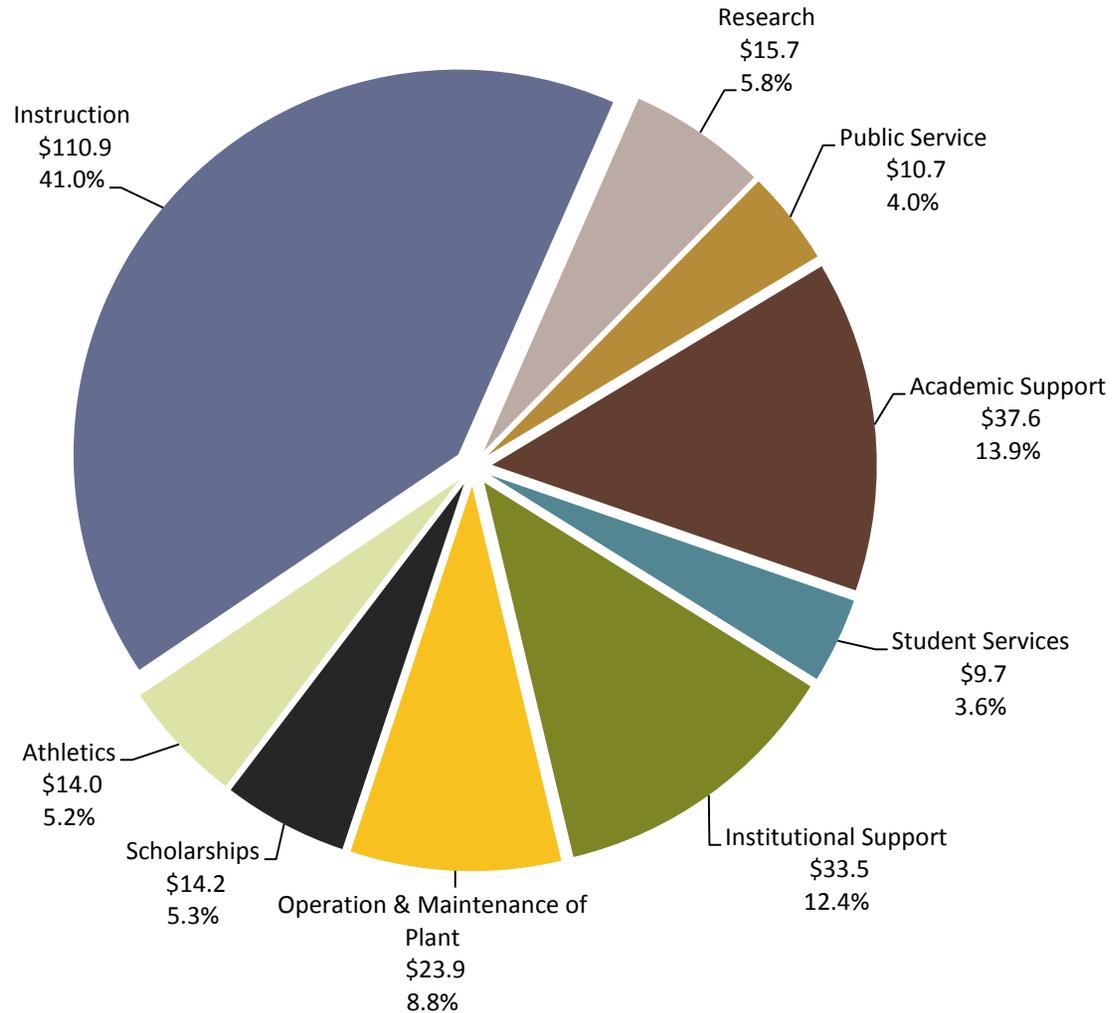
UNIVERSITY OF WYOMING -- *Agency 067 FY 2016 BUDGET, SECTION I FUNDING BY SOURCE (\$s in Millions)



Total Section I Agency 067 Funding: \$270,193,737
See Table A-1

*** 067 -- University of Wyoming**
(Not including Special Appropriations)

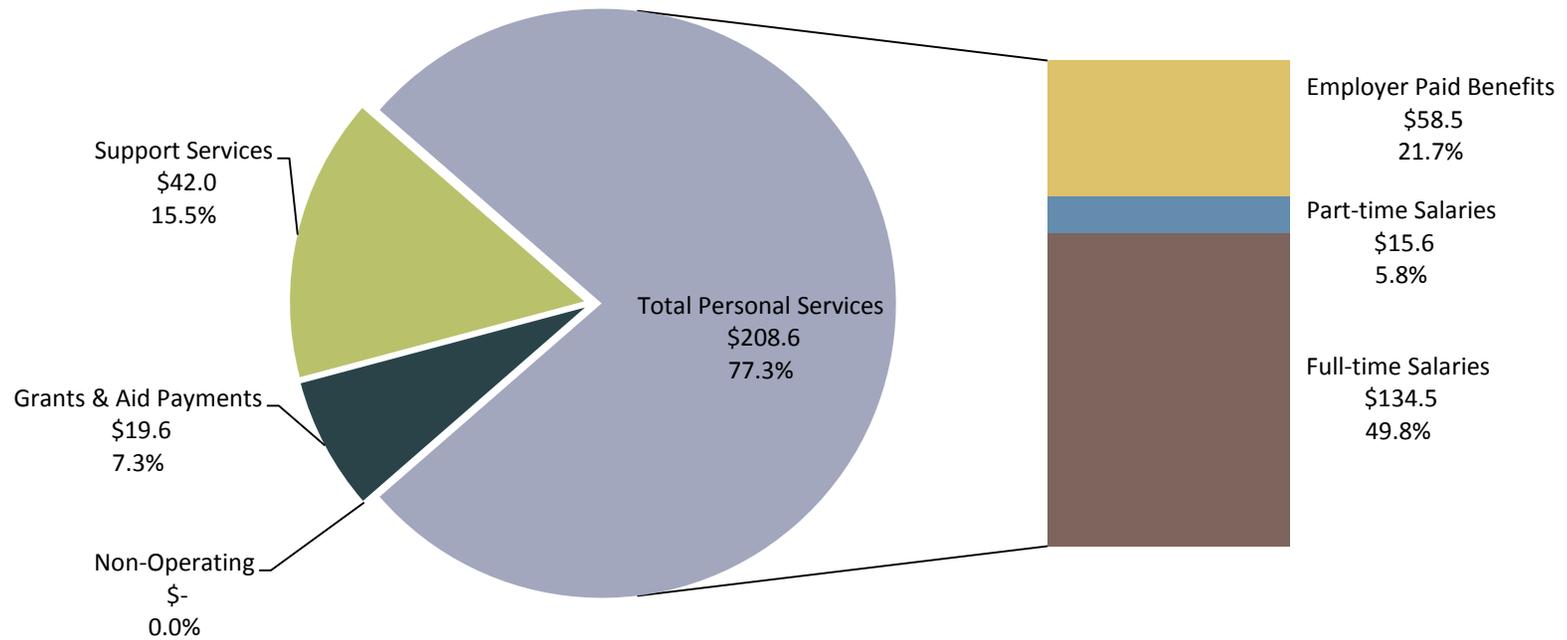
UNIVERSITY OF WYOMING -- *Agency 067 FY 2016 BUDGET, SECTION I EXPENDITURES BY FUNCTION (\$s in Millions)



Total Section I Agency 067 Funding: \$270,193,737
See Table A-1

*** 067 -- University of Wyoming**
(Not including Special Appropriations)

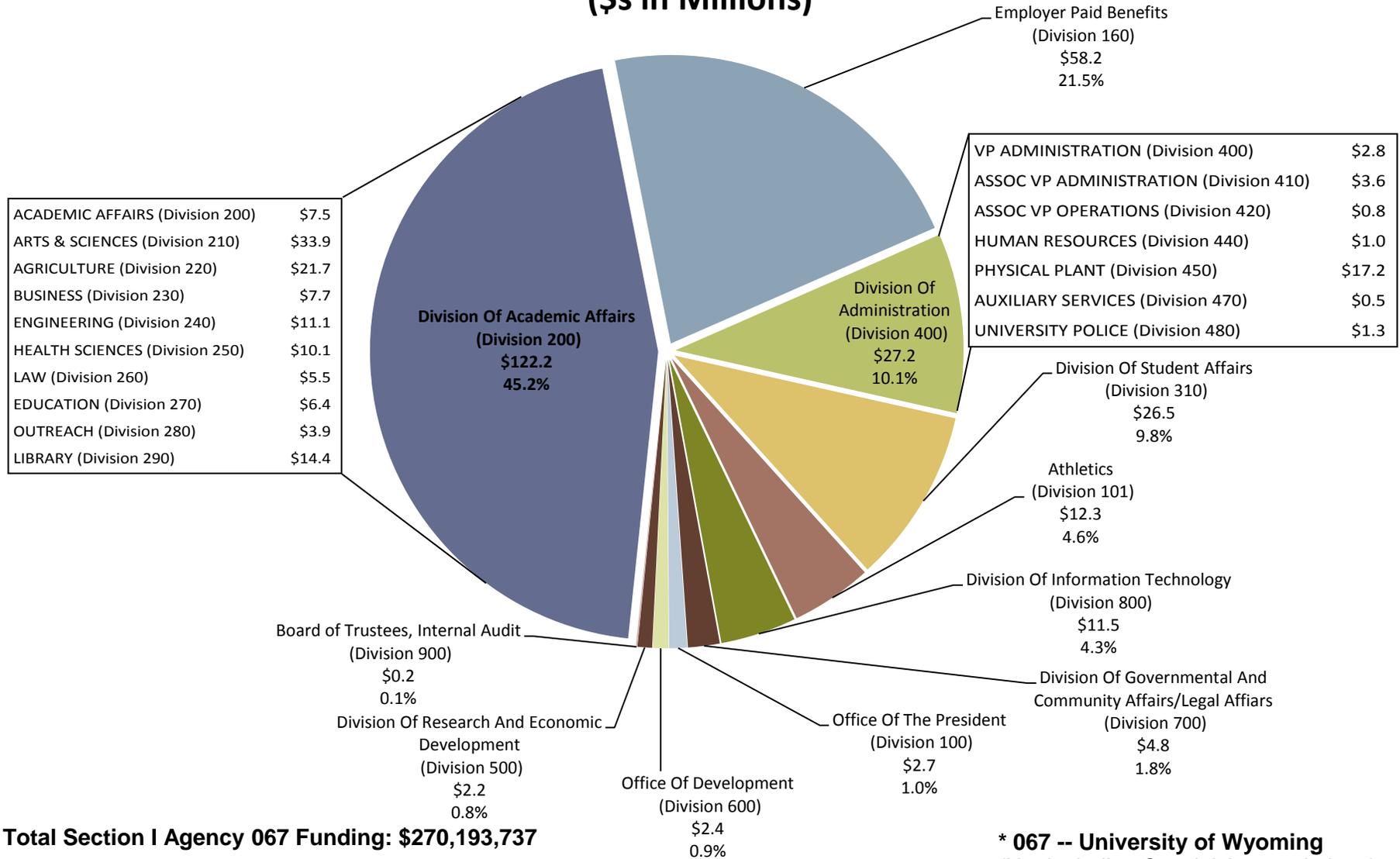
UNIVERSITY OF WYOMING -- *Agency 067 FY 2016 BUDGET, SECTION I EXPENDITURES BY CLASSIFICATION (\$s in Millions)



Total Section I Agency 067 Funding: \$270,193,737
See Table A-2

*** 067 -- University of Wyoming**
(Not including Special Appropriations)

UNIVERSITY OF WYOMING -- *Agency 067 FY 2016 BUDGET, SECTION I FUNDING BY DIVISION (\$s in Millions)



Total Section I Agency 067 Funding: \$270,193,737
See Table A-4

*** 067 -- University of Wyoming**
(Not including Special Appropriations)

Table A-1

**UNIVERSITY OF WYOMING
FY 2016 SECTION I OPERATING BUDGET
AGENCY 067 BY FUNCTION AND FUNDING SOURCE**

	PRIMARY SECTION I FUNDS*	ATHLETICS INCOME FUND	FEDERAL MINERAL ROYALTIES	FEDERAL FUNDS FOR AGRICULTURE COLLEGE		LAND INCOME FUNDS		FOUNDATION INCOME FUND	TOTAL
				RESEARCH	EXTENSION	AG COLLEGE	UNIVERSITY		
INSTRUCTION	109,771,162					460,000	682,000		110,913,162
RESEARCH	14,351,530			1,350,000					15,701,530
PUBLIC SERVICE	9,520,060				1,107,809	35,000			10,662,869
ACADEMIC SUPPORT	37,616,306								37,616,306
STUDENT SERVICES	9,732,661								9,732,661
INSTITUTIONAL SUPPORT	31,272,044							2,225,910	33,497,954
OPERATION & MAINTENANCE OF PLANT	16,839,531		7,011,361						23,850,892
SCHOLARSHIPS & FELLOWSHIPS	14,194,946								14,194,946
ATHLETICS	11,644,372	2,379,045							14,023,417
TOTAL	254,942,612	2,379,045	7,011,361	1,350,000	1,107,809	495,000	682,000	2,225,910	270,193,737

* This category is a combination of funds (State General Fund, University Income Fund and Sales and Services Fund). Prior year budgets have shown specific allocations of these individual funds, but UW actually pools these funds and allocates from the pool to the various functions (Instruction, Research, Public Service, Academic Support, etc.).

**UNIVERSITY OF WYOMING
FY 2016 SECTION I OPERATING BUDGET
AGENCY 067 BY FUNCTION AND CLASSIFICATION**

	FULL-TIME PERSONAL SERVICES 1000	OVER- TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRADUATE ASSISTANTS 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENTS 6000	NON-OP EXPEND 8000	TOTAL
INSTRUCTION	68,053,335	12,456	2,638,598	5,676,091	28,484,566	104,865,046	6,048,116			110,913,162
RESEARCH	9,514,751	2,448	393,399	31,500	4,376,854	14,318,952	1,330,378	52,200		15,701,530
PUBLIC SERVICE	6,680,095		334,748		3,210,717	10,225,560	437,309			10,662,869
ACADEMIC SUPPORT	13,460,304	2,592	1,156,831	730,000	5,500,997	20,850,724	16,765,582			37,616,306
STUDENT SERVICES	5,089,305	-	371,976	110,512	2,695,092	8,266,885	1,465,776			9,732,661
INSTITUTIONAL SUPPORT	16,926,922	52,094	3,129,447	173,024	7,211,614	27,493,101	5,996,355		8,498	33,497,954
OPERATION & MAINTENANCE OF PLANT	8,541,216	80,000	477,438		4,749,807	13,848,461	10,002,431			23,850,892
SCHOLARSHIPS & FELLOWSHIPS								14,194,946		14,194,946
ATHLETICS	6,213,090	500	262,532		2,262,118	8,738,240	5,285,177			14,023,417
TOTAL	134,479,018	150,090	8,764,969	6,721,127	58,491,765	208,606,969	42,045,947	19,532,323	8,498	270,193,737

**UNIVERSITY OF WYOMING
FY 2016 SECTION I OPERATING BUDGET
AGENCY 067 BY DIVISION AND CLASSIFICATION**

		ADMIN FTE	FACULTY FTE	ACAD		ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME		PART-TIME		GRAD ASST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
				PERSONAL SERVICES 1000-1900	OVER- TIME 1100			PERSONAL SERVICES 1200	PERSONAL SERVICES 2000	& AID & PAYMENT 6000	EXPEND 8000							
PRESIDENT	Division 100	1.000	0.000	0.000	2.000	2.000	0.000	658,536		902,929			1,561,465	1,136,865			2,698,330	
ATHLETICS	Division 101	2.000	0.000	0.000	26.500	0.500	68.362	6,697,062	25,500	276,480	25,000	4,516	7,028,558		5,285,177		12,313,735	
EMPLOYER-PAID BENEFITS	Division 160											58,253,705	58,253,705				58,253,705	
VP ACADEMIC AFFAIRS	Division 200	6.004	1.000	23.325	21.899	1.915	0.000	3,429,888	10,552	749,927	1,203,518		5,393,885	2,153,770			7,547,655	
ARTS & SCIENCES	Division 210	1.000	267.805	76.419	75.712	0.000	0.000	29,780,771		1,263,140	17,000	103,754	31,164,665	2,721,542			33,886,207	
AGRICULTURE AND NATURAL RESOURCES	Division 220	1.518	102.593	79.729	88.695	1.000	0.000	18,609,352		849,474		36,513	19,495,339	2,242,399			21,737,738	
BUSINESS	Division 230	2.500	45.792	6.364	16.000	0.000	0.000	7,289,026		59,441	12,000	12,623	7,373,090	370,944			7,744,034	
ENGINEERING AND APPLIED SCIENCE	Division 240	1.000	76.269	12.012	25.547	2.448	0.000	10,424,358		129,308		12,291	10,565,957	543,788			11,109,745	
HEALTH SCIENCES	Division 250	4.478	63.835	25.944	22.000	0.000	0.000	8,651,482	1,260	455,672	101,000	28,016	9,237,430	826,413			10,063,843	
LAW	Division 260	4.000	19.611	3.000	10.601	0.000	0.000	3,650,363		112,566			3,762,929	1,688,969			5,451,898	
EDUCATION	Division 270	1.000	53.129	14.000	16.000	0.000	0.000	5,551,729		128,743		25,757	5,706,229	659,847			6,366,076	
OUTREACH	Division 280	3.000	7.150	3.250	44.339	0.000	0.000	3,332,015	12,456	253,147		5,500	3,603,118	329,894			3,933,012	
LIBRARY	Division 290	1.000	1.000	28.000	37.000	0.000	0.000	3,273,672		451,523			3,725,195	10,639,982			14,365,177	
STUDENT AFFAIRS	Division 310	11.000	0.000	0.000	92.251	0.000	0.000	5,144,256		434,662	5,362,609	9,090	10,950,617	1,320,537	14,194,946	2,498	26,468,598	
VP ADMINISTRATION	Division 400	4.000	0.000	0.000	6.867	1.000	0.000	1,180,284		1,383,904			2,564,188	209,621			2,773,809	
ASSOC VP ADMINISTRATION	Division 410	1.000	0.000	2.000	51.492	1.000	0.000	2,992,596		157,920			3,150,516	432,565		6,000	3,589,081	
ASSOC VP OPERATIONS	Division 420	1.000	0.000	0.000	4.000	0.000	0.000	374,580		11,680			386,260	407,999			794,259	
HUMAN RESOURCES	Division 440	1.000	0.000	0.000	14.000	0.000	0.000	884,916		0			884,916	120,487			1,005,403	
PHYSICAL PLANT	Division 450	6.000	0.000	0.000	176.000	0.000	0.000	7,232,676	55,000	399,400			7,687,076	9,506,075			17,193,151	
AUXILIARY SERVICES	Division 470	0.000	0.000	0.000	12.590	0.000	0.000	390,887		42,771			433,658	131,936			565,594	
UNIVERSITY POLICE	Division 480	1.000	0.000	0.000	25.000	0.000	0.000	1,091,281	45,322	37,215			1,173,818	126,744			1,300,562	
RESEARCH & ECONOMIC DEVELOPMENT	Division 500	5.409	0.840	2.608	10.500	1.000	0.000	1,903,404		63,860			1,967,264	144,930	52,200		2,164,394	
OFFICE OF DEVELOPMENT (UW FOUNDATION)	Division 600	8.000	0.000	0.000	18.500	8.000	0.000	2,310,156		63,966			2,374,122	618			2,374,740	
GOVERNMENT, COMMUNITY & LEGAL AFFAIRS	Division 700	8.000	0.000	0.000	26.837	3.000	0.000	2,724,648		87,829			2,812,477	1,950,356			4,762,833	
INFORMATION TECHNOLOGY	Division 800	5.000	0.000	0.500	96.000	1.000	0.000	6,731,508		449,412			7,180,920	4,372,246			11,553,166	
INTERNAL AUDITOR	Division 900	2.000	0.000	0.000	0.000	0.000	0.000	169,572					169,572	7,420			176,992	
TOTAL		81.909	639.024	277.151	920.330	22.863	68.362	134,479,018	150,090	8,764,969	6,721,127	58,491,765	208,606,969	42,045,947	19,532,323	8,498	270,193,737	

**UNIVERSITY OF WYOMING
FY 2016 SECTION I OPERATING BUDGET
AGENCY 067 BY DIVISION AND FUNCTION**

		INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINTANANCE OF PLANT	SCHOLARSHIPS	ATHLETICS	TOTAL
PRESIDENT	Division 100						2,698,330				2,698,330
ATHLETICS	Division 101					54,444		497,992		11,761,299	12,313,735
EMPLOYER-PAID BENEFITS	Division 160	28,291,112	4,376,854	3,179,717	5,500,997	2,681,486	7,211,614	4,749,807		2,262,118	58,253,705
ACADEMIC AFFAIRS:											
VP ACADEMIC AFFAIRS	Division 200	1,121,354	644,765		3,196,239	137,826	2,447,471				7,547,655
ARTS & SCIENCES	Division 210	31,592,382	389,496	133,584	1,451,935	318,810					33,886,207
AGRICULTURE AND NATURAL RESOURCES	Division 220	5,003,906	9,558,210	6,800,974	48,000	98,476		228,172			21,737,738
BUSINESS	Division 230	6,627,710			966,112	150,212					7,744,034
ENGINEERING AND APPLIED SCIENCE	Division 240	10,550,545			559,200						11,109,745
HEALTH SCIENCES	Division 250	9,289,110			774,733						10,063,843
LAW	Division 260	4,163,864			1,288,034						5,451,898
EDUCATION	Division 270	6,006,388			359,688						6,366,076
OUTREACH	Division 280	2,966,485		548,594		166,530	251,403				3,933,012
LIBRARY	Division 290				14,365,177						14,365,177
TOTAL ACADEMIC AFFAIRS											122,205,385
STUDENT AFFAIRS	Division 310	5,300,306			42,915	6,124,877	805,554		14,194,946		26,468,598
DIVISION OF ADMINISTRATION:											
VP ADMINISTRATION	Division 400						2,013,378	760,431			2,773,809
ASSOC VP ADMINISTRATION	Division 410						3,589,081				3,589,081
ASSOC VP OPERATIONS	Division 420						372,920	421,339			794,259
HUMAN RESOURCES	Division 440						1,005,403				1,005,403
PHYSICAL PLANT	Division 450							17,193,151			17,193,151
AUXILIARY SERVICES	Division 470						565,594				565,594
UNIVERSITY POLICE	Division 480						1,300,562				1,300,562
TOTAL DIVISION OF ADMINISTRATION											27,221,859
RESEARCH & ECONOMIC DEVELOPMENT	Division 500		732,205				1,432,189				2,164,394
OFFICE OF DEVELOPMENT (UW FOUNDATION)	Division 600						2,374,740				2,374,740
GOVERNMENT, COMMUNITY & LEGAL AFFAIRS	Division 700						4,762,833				4,762,833
INFORMATION TECHNOLOGY	Division 800				9,063,276		2,489,890				11,553,166
INTERNAL AUDITOR	Division 900						176,992				176,992
TOTAL		110,913,162	15,701,530	10,662,869	37,616,306	9,732,661	33,497,954	23,850,892	14,194,946	14,023,417	270,193,737

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
INSTRUCTION																		
1100	12069	Emp Pd Ben-Instructi	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	28,269,812	28,269,812	-	-	-	28,269,812
1100	12072	Acc Ltd Svc-Instruct	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	21,300	21,300	-	-	-	21,300
ACADEMIC AFFAIRS																		
1100	12160	Univ Honors Program	0.000	1.000	1.000	1.000	0.000	0.000	183,060	-	22,567	85,115	-	290,742	28,576	-	-	319,318
1100	12243	Summer Session Academic Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	217,325	-	-	217,325	-	-	-	217,325
1100	12254	ROTC-Air Force	0.000	0.000	0.000	1.000	0.000	0.000	32,064	-	-	-	-	32,064	11,097	-	-	43,161
1100	12255	ROTC-Army	0.000	0.000	0.000	1.000	0.000	0.000	38,964	-	113	-	-	39,077	12,684	-	-	51,761
1100	12257	GA Training	0.000	0.000	0.000	0.000	0.000	0.000	-	-	8,080	183,879	-	191,959	40,605	-	-	232,564
1100	12271	Summer Scholars Inst	0.000	0.000	0.000	1.000	0.000	0.000	38,220	-	65,020	-	-	103,240	90,995	-	-	194,235
1100	18795	Ecology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400
1100	18796	Molecular&Cellular Life Scienc	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	16,790	-	-	16,790
1100	18797	Neuroscience	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400
1100	18798	Reproductive Biology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400
TOTAL ACADEMIC AFFAIRS			0.000	1.000	1.000	4.000	0.000	0.000	292,308	-	313,105	268,994	-	874,407	246,947	-	-	1,121,354
COLLEGE OF AGRICULTURE																		
1100	12076	Sum Sess-Ag-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,513	5,513	-	-	-	5,513
1100	15206	Instr-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	48,500	-	-	50,000
1100	15209	Instruction-Microbiology-Coop	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	-	15,000
1100	15210	Instr-Ac Prog-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	49,150	-	-	49,150
1100	15211	Instr-Ac Prog-Summ School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	24,987	-	-	24,987	-	-	-	24,987
1100	15230	Instr-Ag Econ-PR	0.000	5.582	0.000	0.584	0.000	0.000	467,668	-	10,000	-	-	477,668	-	-	-	477,668
1100	15239	Instr-Ag Econ-Supp	0.000	0.000	0.083	0.000	0.000	0.000	6,111	-	-	-	-	6,111	40,426	-	-	46,537
1100	15240	Instr-An Sci-PR	0.000	5.985	0.780	1.987	0.000	0.000	626,900	-	15,000	-	-	641,900	-	-	-	641,900
1100	15249	Instr-An Sci-Supp	0.000	0.000	0.207	0.000	0.000	0.000	8,265	-	-	-	-	8,265	41,274	-	-	49,539
1100	15250	Instr-FCS-PR	0.000	6.390	3.000	1.251	0.000	0.000	743,124	-	15,000	-	-	758,124	-	-	-	758,124
1100	15259	Instr-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	67,528	-	-	67,528
1100	15260	Instr-Mol Bio-PR	0.000	6.329	1.908	1.334	0.000	0.000	702,125	-	12,000	-	-	714,125	-	-	-	714,125
1100	15269	Instr-Mol Bio-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	60,954	-	-	60,954
1100	15270	Instr-PS-PR	0.000	3.449	0.464	0.335	0.000	0.000	325,058	-	4,986	-	-	330,044	-	-	-	330,044
1100	15279	Instr-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	35,230	-	-	35,230
1100	15280	Instr-REWM-PR	0.259	8.876	0.000	1.500	0.000	0.000	816,173	-	12,000	-	-	828,173	-	-	-	828,173
1100	15289	Instr-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	73,760	-	-	73,760
1100	15290	Instr-Vet Sci-PR	0.000	4.311	0.000	0.491	0.000	0.000	462,079	-	10,000	-	-	472,079	-	-	-	472,079
1100	15299	Instr-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	35,424	-	-	35,424
1100	15300	Instr-Admin-PR	0.334	0.000	0.083	3.334	0.000	0.000	233,113	-	19,558	-	-	252,671	-	-	-	252,671
1100	20388	Hydrology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,500	-	-	15,500
TOTAL COLLEGE OF AGRICULTURE			0.593	40.922	6.525	10.816	0.000	0.000	4,390,616	-	125,031	-	5,513	4,521,160	482,746	-	-	5,003,906

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
COLLEGE OF ARTS & SCIENCES																		
1100	12077	Sum Sess-A&S-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	103,754	103,754	-	-	-	103,754
1100	12115	Instruction - A & S	0.000	1.000	0.000	0.481	0.000	0.000	188,133	-	-	-	-	188,133	43,508	-	-	231,641
1100	12118	A & S Summer School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	470,246	-	-	470,246	-	-	-	470,246
1100	12120	Anthropology	0.000	11.000	1.000	1.000	0.000	0.000	1,017,420	-	70,044	-	-	1,087,464	52,740	-	-	1,140,204
1100	12121	American Studies	0.000	6.000	0.000	1.000	0.000	0.000	555,420	-	36,588	-	-	592,008	8,100	-	-	600,108
1100	12122	Art	0.000	11.000	3.000	2.000	0.000	0.000	995,268	-	45,888	-	-	1,041,156	29,700	-	-	1,070,856
1100	12123	Botany	0.000	8.750	3.500	3.274	0.000	0.000	1,218,073	-	54,324	-	-	1,272,397	63,000	-	-	1,335,397
1100	12125	Chemistry	0.000	14.000	5.000	3.000	0.000	0.000	1,646,580	-	36,386	-	-	1,682,966	231,420	-	-	1,914,386
1100	12129	Comm/Mass Media	0.000	9.000	5.000	1.000	0.000	0.000	885,202	-	12,600	-	-	897,802	86,850	-	-	984,652
1100	12130	English	0.000	17.000	10.000	3.000	0.000	0.000	1,641,734	-	144,038	-	-	1,785,772	31,470	-	-	1,817,242
1100	12131	Religious Studies	0.000	5.000	3.000	0.000	0.000	0.000	501,622	-	-	-	-	501,622	20,250	-	-	521,872
1100	12133	Geography	0.000	6.000	1.000	1.000	0.000	0.000	678,324	-	20,856	-	-	699,180	35,100	-	-	734,280
1100	12134	Geology/Geophysics	0.000	18.807	3.891	6.000	0.000	0.000	2,280,899	-	7,334	-	-	2,288,233	85,320	-	-	2,373,553
1100	12136	History	0.000	11.000	1.038	1.000	0.000	0.000	814,440	-	20,196	-	-	834,636	29,970	-	-	864,606
1100	12137	Mathematics	0.000	23.000	5.000	3.000	0.000	0.000	2,537,242	-	37,956	-	-	2,575,198	140,600	-	-	2,715,798
1100	12138	Mod & Class Lang	0.000	8.000	8.000	2.000	0.000	0.000	1,008,948	-	-	-	-	1,008,948	51,750	-	-	1,060,698
1100	12139	Music	0.000	18.000	3.000	2.000	0.000	0.000	1,433,186	-	-	-	-	1,433,186	91,484	-	-	1,524,670
1100	12142	Philosophy	0.000	5.000	1.000	0.000	0.000	0.000	534,384	-	38,310	-	-	572,694	20,205	-	-	592,899
1100	12144	Physics & Astronomy	0.000	11.000	4.000	3.000	0.000	0.000	1,357,072	-	30,924	-	-	1,387,996	144,630	-	-	1,532,626
1100	12148	Political Science	0.000	10.000	2.000	2.000	0.000	0.000	996,774	-	-	-	-	996,774	34,920	-	-	1,031,694
1100	12149	Intl Studies	0.000	5.000	1.000	2.000	0.000	0.000	490,968	-	28,104	-	-	519,072	28,800	-	-	547,872
1100	12151	Psychology	0.000	13.000	2.000	3.000	0.000	0.000	1,325,268	-	26,952	-	-	1,352,220	67,185	-	-	1,419,405
1100	12153	Sociology	0.000	6.000	0.000	1.000	0.000	0.000	582,444	-	-	-	-	582,444	29,430	-	-	611,874
1100	12154	Statistics	0.000	5.000	1.000	1.000	0.000	0.000	479,292	-	10,838	-	-	490,130	23,400	-	-	513,530
1100	12155	Theatre Dance	0.000	10.000	5.000	4.000	0.000	0.000	1,111,630	-	5,000	-	-	1,116,630	73,800	-	-	1,190,430
1100	12156	Zoology & Physiology	0.000	18.248	2.898	8.957	0.000	0.000	2,388,877	-	-	-	-	2,388,877	100,570	-	-	2,489,447
1100	12159	Natural Science Prog	0.000	0.000	1.000	0.000	0.000	0.000	71,424	-	-	-	-	71,424	-	-	-	71,424
1100	12180	Criminal Justice	0.000	5.000	2.000	0.000	0.000	0.000	385,778	-	-	-	-	385,778	31,320	-	-	417,098
1100	12181	Women's Studies	0.000	4.000	0.000	2.000	0.000	0.000	423,792	-	14,628	-	-	438,420	13,122	-	-	451,542
1100	16358	Chicano Studies	0.000	2.000	0.000	0.000	0.000	0.000	156,612	-	-	-	-	156,612	16,200	-	-	172,812
1100	18028	Engl Master of Fine Arts Progr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	17,000	-	17,000	8,775	-	-	25,775
1100	18041	Biology Program	0.000	0.000	1.092	1.000	0.000	0.000	129,649	-	-	-	-	129,649	142,364	-	-	272,013
1100	18726	African-Amer Visiting Faculty	0.000	1.000	0.000	0.000	0.000	0.000	66,432	-	-	-	-	66,432	24,048	-	-	90,480
1100	21563	Science Initiative-Prgrammatic	0.000	0.000	1.000	1.000	0.000	0.000	105,292	-	80,000	-	-	185,292	512,206	-	-	697,498
TOTAL COLLEGE OF ARTS & SCIENCES			0.000	262.805	76.419	58.712	0.000	0.000	28,008,179	-	1,191,212	17,000	103,754	29,320,145	2,272,237	-	-	31,592,382
COLLEGE OF BUSINESS																		
1100	12078	Sum Sess-Business-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,623	12,623	-	-	-	12,623
1100	12183	Instruction-Business	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,064	-	-	2,064	35,062	-	-	37,126
1100	12185	Business Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	57,377	-	-	57,377	-	-	-	57,377
1100	12186	Graduate Bus Programs-COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,000	-	-	1,000
1100	12187	Accounting-COB	0.000	8.706	4.476	2.000	0.000	0.000	1,439,165	-	-	-	-	1,439,165	26,150	-	-	1,465,315
1100	12189	Mgmt & Mktg - COB	0.000	15.000	1.000	2.000	0.000	0.000	1,936,548	-	-	-	-	1,936,548	30,000	-	-	1,966,548
1100	12190	Econ & Finance - COB	0.000	17.086	0.888	3.000	0.000	0.000	2,270,333	-	-	-	-	2,270,333	49,817	-	-	2,320,150
1100	12253	Johnson Career Center	0.000	0.000	0.000	1.000	0.000	0.000	41,208	-	-	-	-	41,208	10,000	-	-	51,208
1100	18708	Sustainable Business	0.000	3.000	0.000	0.000	0.000	0.000	449,628	-	-	12,000	-	461,628	10,000	-	-	471,628
1100	20063	MBA Tuition Differential	0.500	0.000	0.000	1.000	0.000	0.000	101,820	-	-	-	-	101,820	142,915	-	-	244,735
TOTAL COLLEGE OF BUSINESS			0.500	43.792	6.364	9.000	0.000	0.000	6,238,702	-	59,441	12,000	12,623	6,322,766	304,944	-	-	6,627,710

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
COLLEGE OF EDUCATION																		
1100	12027	ED/UW Lab School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	193,656	-	-	193,656
1100	12079	Sum Sess-Education-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	25,757	25,757	-	-	-	25,757
1100	12191	Inst-Education	0.000	1.000	4.000	0.000	0.000	0.000	248,360	-	-	-	-	248,360	105,660	-	-	354,020
1100	12193	Education Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	116,743	-	-	116,743	-	-	-	116,743
1100	12194	Ed/Partnership	0.000	1.000	0.000	0.000	0.000	0.000	106,068	-	-	-	-	106,068	2,371	-	-	108,439
1100	12195	ED/SMTC	0.000	0.000	1.000	1.000	0.000	0.000	61,656	-	-	-	-	61,656	58,173	-	-	119,829
1100	12196	Undergrad Studies	0.000	1.000	0.000	5.000	0.000	0.000	334,644	-	-	-	-	334,644	21,955	-	-	356,599
1100	12198	ED/Educational Studies	0.000	8.129	1.000	1.000	0.000	0.000	673,020	-	-	-	-	673,020	28,454	-	-	701,474
1100	12202	Grad Studies&Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,051	-	-	14,051
1100	12204	Education Crse Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,000	-	-	12,000	52,000	-	-	64,000
1100	16435	ED/Elem & Early Childhood Educ	0.000	17.000	5.000	2.000	0.000	0.000	1,621,980	-	-	-	-	1,621,980	72,715	-	-	1,694,695
1100	16436	ED/Secondary Education	0.000	6.000	1.000	1.000	0.000	0.000	503,508	-	-	-	-	503,508	31,615	-	-	535,123
1100	17724	ED/PR and College Climate	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,967	-	-	15,967
1100	19828	ED/Professional Studies	0.000	18.000	2.000	2.000	0.000	0.000	1,642,805	-	-	-	-	1,642,805	63,230	-	-	1,706,035
TOTAL COLLEGE OF EDUCATION			0.000	52.129	14.000	12.000	0.000	0.000	5,192,041	-	128,743	-	25,757	5,346,541	659,847	-	-	6,006,388
COLLEGE OF ENGINEERING																		
1100	12080	Sum Sess-Engineering-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,291	12,291	-	-	-	12,291
1100	12127	Computer Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	44,727	-	-	44,727
1100	12207	Instruction-Engineer	0.000	68.595	10.167	21.347	0.000	0.000	8,706,504	-	55,181	-	-	8,761,685	49,653	-	-	8,811,338
1100	12209	Engineering Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	27,709	-	-	27,709	-	-	-	27,709
1100	12211	Atmospheric Science	0.000	7.674	1.678	2.200	2.448	0.000	1,319,609	-	17,074	-	-	1,336,683	21,244	-	-	1,357,927
1100	12212	Civil/Arch Engineering	0.000	0.000	0.167	0.000	0.000	0.000	8,545	-	1,116	-	-	9,661	59,716	-	-	69,377
1100	12214	Chemical Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	87,985	-	-	87,985
1100	12218	Electr/Computer Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	43,289	-	-	43,289
1100	12220	Engineering Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	28,228	-	-	28,228	6,270	-	-	34,498
1100	12221	Mechanical Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	61,404	-	-	61,404
TOTAL COLLEGE OF ENGINEERING			0.000	76.269	12.012	23.547	2.448	0.000	10,034,658	-	129,308	-	12,291	10,176,257	374,288	-	-	10,550,545
COLLEGE OF HEALTH SCIENCES																		
1100	12081	Sum Sess-Health Sciences-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	28,016	28,016	-	-	-	28,016
1100	12223	Inst-Health Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	162,015	-	-	162,015
1100	12225	Health Sci Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	106,984	20,000	-	126,984	-	-	-	126,984
1100	12226	Nursing	1.000	10.000	10.320	4.500	0.000	0.000	1,800,669	-	17,461	-	-	1,818,130	80,336	-	-	1,898,466
1100	12231	Social Work	1.000	6.000	4.000	2.000	0.000	0.000	784,440	-	30,428	81,000	-	895,868	97,693	-	-	993,561
1100	12233	Communication Disorders	0.000	7.000	5.522	2.000	0.000	0.000	1,003,562	-	71,010	-	-	1,074,572	35,423	-	-	1,109,995
1100	12234	Pharmacy	1.000	19.909	3.000	4.000	0.000	0.000	2,342,460	-	15,526	-	-	2,357,986	156,655	-	-	2,514,641
1100	12236	Kinesiology and Health	0.478	10.000	2.000	2.000	0.000	0.000	1,009,728	-	78,169	-	-	1,087,897	64,874	-	-	1,152,771
1100	17804	Pharmacy Tuition Differential	0.000	8.000	1.000	2.500	0.000	0.000	956,118	-	19,752	-	-	975,870	147,417	-	-	1,123,287
1100	18306	Division of Disability Studies	0.000	1.926	0.000	0.000	0.000	0.000	179,374	-	-	-	-	179,374	-	-	-	179,374
TOTAL COLLEGE OF HEALTH SCIENCES			3.478	62.835	25.842	17.000	0.000	0.000	8,076,351	-	339,330	101,000	28,016	8,544,697	744,413	-	-	9,289,110
COLLEGE OF LAW																		
1100	12238	Instruction - Law	2.000	14.658	2.000	6.000	0.000	0.000	2,487,050	-	69,090	-	-	2,556,140	133,571	-	-	2,689,711
1100	20064	Law Tuition Differential	1.000	4.953	1.000	3.000	0.000	0.000	883,429	-	41,976	-	-	925,405	548,748	-	-	1,474,153
TOTAL COLLEGE OF LAW			3.000	19.611	3.000	9.000	0.000	0.000	3,370,479	-	111,066	-	-	3,481,545	682,319	-	-	4,163,864

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
OUTREACH SCHOOL																		
1100	12083	Sum Sess-Outreach School EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500	5,500	-	-	-	5,500
1100	12240	Outreach School Dean	1.000	0.389	0.000	3.236	0.000	0.000	393,165	12,456	-	-	-	405,621	56,184	-	-	461,805
1100	12244	OTS - UWTV	1.000	0.000	0.000	0.000	0.000	0.000	87,180	-	-	-	-	87,180	-	-	-	87,180
1100	12245	Outreach Credit Prog Personnel	0.000	1.000	3.000	10.333	0.000	0.000	747,596	-	43,781	-	-	791,377	-	-	-	791,377
1100	12248	UW/CC Center	0.000	3.761	0.250	5.500	0.000	0.000	564,586	-	-	-	-	564,586	-	-	-	564,586
1100	12260	Correspondence Study	0.000	0.000	0.000	0.000	0.000	0.000	-	-	103,798	-	-	103,798	-	-	-	103,798
1100	12261	Regional Centers	0.000	0.000	0.000	8.500	0.000	0.000	391,482	-	15,563	-	-	407,045	-	-	-	407,045
1100	12263	Outreach Technology Services	0.000	0.000	0.000	3.000	0.000	0.000	154,452	-	-	-	-	154,452	-	-	-	154,452
1100	20062	Summer Session Outreach School	0.000	0.000	0.000	0.500	0.000	0.000	26,544	-	-	-	-	26,544	74,998	-	-	101,542
1100	21181	UWCasper/Health Science Prgms	0.000	1.000	0.000	0.000	0.000	0.000	84,996	-	77,544	-	-	162,540	126,660	-	-	289,200
TOTAL OUTREACH SCHOOL			2.000	6.150	3.250	31.069	0.000	0.000	2,450,001	12,456	240,686	-	5,500	2,708,643	257,842	-	-	2,966,485
STUDENT AFFAIRS																		
1100	12272	Grad Assts-Reserve	0.000	0.000	0.000	0.000	0.000	0.000	-	-	350	1,231,568	-	1,231,918	22,533	-	-	1,254,451
1100	17159	Grad School Allocations	0.000	0.000	0.000	0.000	0.000	0.000	-	-	326	4,045,529	-	4,045,855	-	-	-	4,045,855
TOTAL STUDENT AFFAIRS			0.000	0.000	0.000	0.000	0.000	0.000	-	-	676	5,277,097	-	5,277,773	22,533	-	-	5,300,306
TOTAL INSTRUCTION			9.571	565.513	148.412	175.144	2.448	0.000	68,053,335	12,456	2,638,598	5,676,091	28,484,566	104,865,046	6,048,116	-	-	110,913,162
RESEARCH																		
1100	12498	Emp Pd Ben-Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,376,854	4,376,854	-	-	-	4,376,854
1100	12502	Div Research Support	0.000	0.000	0.000	6.000	0.000	0.000	372,888	-	16,608	-	-	389,496	-	-	-	389,496
1100	12503	National Pk Res Ctr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	43,680	-	-	43,680	20,208	-	-	63,888
1100	12504	Enhncd Oil Recv-Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	31,500	-	31,500	-	-	-	31,500
1100	12508	Epscor II	0.000	0.000	0.000	1.000	0.000	0.000	44,016	-	1,232	-	-	45,248	-	-	-	45,248
1100	12509	Office of Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	52,200	-	52,200
1100	12510	Wold Chair	0.000	0.840	0.000	0.000	0.000	0.000	120,840	-	-	-	-	120,840	-	-	-	120,840
1100	15408	Brucellosis Testing & Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	45,744	-	-	45,744	54,256	-	-	100,000
1100	15418	Brucellosis Vaccine Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	100,000	-	-	100,000
1100	16218	Wy Natural Diversity Database	0.909	0.000	1.608	1.000	0.000	0.000	212,886	-	-	-	-	212,886	22	-	-	212,908
1100	16298	Haub School Envir & Nat Res	1.000	0.000	3.042	2.000	0.915	0.000	394,049	-	17,505	-	-	411,554	24,807	-	-	436,361
1100	16948	WyGisc	0.000	0.000	1.500	1.000	0.000	0.000	145,176	2,448	1,056	-	-	148,680	28,224	-	-	176,904
1100	18706	Wy Technology Business Center	1.000	0.000	0.000	0.000	0.000	0.000	169,704	-	-	-	-	169,704	67,417	-	-	237,121
RESEARCH & EXTENSION CENTERS																		
1100	15411	SAREC R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	19,600	-	-	19,600	179,550	-	-	199,150
1100	15413	Powell R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	21,000	-	-	21,000	82,110	-	-	103,110
1100	15414	Sheridan R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	35,700	-	-	35,700	118,636	-	-	154,336
1100	15415	Laramie R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	62,000	-	-	62,000	186,530	-	-	248,530
1100	15417	LREC Meat Lab	0.000	0.000	0.000	0.000	0.000	0.000	-	-	28,000	-	-	28,000	57,050	-	-	85,050
1100	15511	SAREC Salary	0.000	0.583	0.000	6.750	0.000	0.000	385,795	-	-	-	-	385,795	-	-	-	385,795
1100	15513	Powell R&E Salary	0.000	0.000	0.000	4.583	0.000	0.000	182,061	-	-	-	-	182,061	-	-	-	182,061
1100	15514	Sheridan R&E Salary	0.000	0.500	0.000	3.000	0.000	0.000	178,560	-	-	-	-	178,560	-	-	-	178,560
1100	15515	Laramie R&E Salary	0.000	0.000	0.833	11.000	0.000	0.000	484,242	-	-	-	-	484,242	-	-	-	484,242
1100	15517	Meat Lab Salary	0.000	0.000	0.000	0.750	0.000	0.000	36,450	-	-	-	-	36,450	-	-	-	36,450
TOTAL RESEARCH & EXTENSION CENTERS			0.000	1.083	0.833	26.083	0.000	0.000	1,267,108	-	166,300	-	-	1,433,408	623,876	-	-	2,057,284

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	15400	St AES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	50,000	-	-	50,000
4020	15401	Sect 1-MS 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	7,311	-	-	7,311
4021	15402	Sect 1-MS 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	26,706	-	-	26,706
4011	15403	Sect 1-HF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,414	-	-	10,414	40,000	-	-	50,414
4010	15404	Sect 1-HF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	8,553	-	-	8,553	20,000	-	-	28,553
4030	15405	Sect 1-RRF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	3,700	-	-	3,700
4031	15406	Sect 1-RRF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	4,184	-	-	4,184	40,000	-	-	44,184
1100	15409	AES-Ag Dean Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
1100	15500	St AES-Admin-PR	0.333	1.083	0.000	2.584	0.000	0.000	357,730	-	14,961	-	-	372,691	-	-	-	372,691
4020	15501	Sect 1-MS 4 Admin-PR	0.000	0.000	0.000	0.166	0.000	0.000	8,213	-	-	-	-	-	8,213	-	-	8,213
4021	15502	Sect 1-MS 1-3 Admin-PR	0.000	0.000	0.000	0.083	0.000	0.000	3,674	-	13,838	-	-	17,512	-	-	-	17,512
4011	15503	Sect 1-HF 1-3 Admin-PR	0.000	0.167	0.167	0.334	0.000	0.000	57,414	-	17,966	-	-	75,380	-	-	-	75,380
4010	15504	Sect 1-HF 4 Admin-PR	0.000	0.000	0.000	0.167	0.000	0.000	9,078	-	6,680	-	-	15,758	-	-	-	15,758
4030	15505	Sect 1-RRF 4 Admin-PR	0.000	0.000	0.000	0.249	0.000	0.000	14,776	-	827	-	-	15,603	-	-	-	15,603
4031	15506	Sect 1-RRF 1-3 Admin-PR	0.000	0.167	0.000	0.167	0.000	0.000	31,376	-	9,437	-	-	40,813	-	-	-	40,813
TOTAL AES ADMINISTRATION			0.333	1.417	0.167	3.750	0.000	0.000	482,261	-	86,860	-	-	569,121	232,717	-	-	801,838
1100	15430	St AES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	18,019	-	-	18,019
1100	15530	St AES-Ag Econ-PR	0.000	3.916	0.834	0.583	0.000	0.000	432,272	-	-	-	-	432,272	-	-	-	432,272
4011	15533	Sect 1-HF 1-3 Ag Econ-PR	0.000	0.334	0.083	0.083	0.000	0.000	54,069	-	-	-	-	54,069	-	-	-	54,069
4010	15534	Sect 1-HF 4 Ag Econ-PR	0.000	0.250	0.000	0.000	0.000	0.000	20,742	-	-	-	-	20,742	-	-	-	20,742
4030	15535	Sect 1-RRF 4 Ag Econ-PR	0.000	0.667	0.000	0.083	0.000	0.000	65,580	-	-	-	-	65,580	-	-	-	65,580
4031	15536	Sect 1-RRF 1-3 Ag Econ-PR	0.000	0.667	0.000	0.000	0.000	0.000	59,423	-	-	-	-	59,423	-	-	-	59,423
TOTAL AES AG & APPLIED ECONOMICS			0.000	5.834	0.917	0.749	0.000	0.000	632,086	-	-	-	-	632,086	18,019	-	-	650,105
1100	15440	St AES-An Sci-Supp	0.000	0.000	0.620	0.000	0.000	0.000	24,794	-	-	-	-	24,794	2,263	-	-	27,057
1100	15540	St AES-An Sci-PR	0.000	4.998	2.000	2.917	0.000	0.000	673,090	-	-	-	-	673,090	-	-	-	673,090
4011	15543	Sect 1-HF 1-3 An Sci-PR	0.000	1.168	0.000	0.167	0.000	0.000	115,724	-	-	-	-	115,724	-	-	-	115,724
4010	15544	Sect 1-HF 4 An Sci-PR	0.000	0.167	0.000	0.000	0.000	0.000	12,408	-	-	-	-	12,408	-	-	-	12,408
4031	15546	Sect 1-RRF 1-3 An Sci-PR	0.000	0.813	0.000	0.083	0.000	0.000	76,242	-	-	-	-	76,242	-	-	-	76,242
TOTAL AES ANIMAL SCIENCE			0.000	7.146	2.620	3.167	0.000	0.000	902,258	-	-	-	-	902,258	2,263	-	-	904,521
1100	15450	St AES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	12,396	-	-	12,396
1100	15550	St AES-FCS-PR	0.000	3.275	0.000	0.833	0.000	0.000	275,036	-	-	-	-	275,036	-	-	-	275,036
4011	15553	Sect 1-HF 1-3 FCS-PR	0.000	0.501	0.000	0.083	0.000	0.000	41,032	-	-	-	-	41,032	-	-	-	41,032
4030	15555	Sect 1-RRF 4 FCS-PR	0.000	0.167	0.000	0.000	0.000	0.000	13,680	-	-	-	-	13,680	-	-	-	13,680
4031	15556	Sect 1-RRF 1-3 FCS-PR	0.000	0.501	0.000	0.083	0.000	0.000	42,949	-	-	-	-	42,949	-	-	-	42,949
TOTAL AES FAMILY & CONS SCIENCES			0.000	4.444	0.000	0.999	0.000	0.000	372,697	-	-	-	-	372,697	12,396	-	-	385,093
1100	15460	St AES-Mol Bio-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	32,602	-	-	32,602
1100	15560	St AES-Mol Bio-PR	0.000	8.586	2.000	4.416	1.000	0.000	1,242,049	-	-	-	-	1,242,049	-	-	-	1,242,049
4011	15563	Sect 1-HF 1-3 Mol Bio-PR	0.000	0.668	0.000	0.250	0.000	0.000	71,888	-	-	-	-	71,888	-	-	-	71,888
4010	15564	Sect 1-HF 4 Mol Bio-PR	0.000	0.250	0.000	0.000	0.000	0.000	24,825	-	-	-	-	24,825	-	-	-	24,825
TOTAL AES MOLECULAR BIOLOGY			0.000	9.504	2.000	4.666	1.000	0.000	1,338,762	-	-	-	-	1,338,762	32,602	-	-	1,371,364
1100	15470	St AES-PS-Supp	0.000	0.000	0.150	0.000	0.000	0.000	8,577	-	-	-	-	8,577	9,375	-	-	17,952
1100	15570	St AES-PS-PR	0.000	4.586	0.548	2.583	0.000	0.000	514,494	-	4,908	-	-	519,402	-	-	-	519,402
4011	15573	Sect 1-HF 1-3 PS-PR	0.000	0.167	0.000	0.166	0.000	0.000	21,876	-	-	-	-	21,876	-	-	-	21,876
4010	15574	Sect 1-HF 4 PS-PR	0.000	0.334	0.250	0.000	0.000	0.000	47,564	-	-	-	-	47,564	-	-	-	47,564
4031	15576	Sect 1-RRF 1-3 PS-PR	0.000	0.333	0.000	0.166	0.000	0.000	33,348	-	-	-	-	33,348	-	-	-	33,348
4021	15578	Sect 1-MS 1-3 PS-PR	0.000	0.000	0.000	0.083	0.000	0.000	3,146	-	-	-	-	3,146	-	-	-	3,146
TOTAL AES PLANT SCIENCES			0.000	5.420	0.948	2.998	0.000	0.000	629,005	-	4,908	-	-	633,913	9,375	-	-	643,288

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	15480	St AES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	27,395	-	-	27,395
1100	15580	St AES-REWM-PR	0.173	5.540	1.801	1.936	0.000	0.000	744,804	-	9,506	-	-	754,310	-	-	-	754,310
4011	15583	Sect 1-HF 1-3 REWM-PR	0.086	0.417	0.000	0.084	0.000	0.000	65,029	-	-	-	-	65,029	-	-	-	65,029
4030	15585	Sect 1-RRF 4 RR-PR	0.000	0.167	0.000	0.000	0.000	0.000	11,512	-	-	-	-	11,512	-	-	-	11,512
4031	15586	Sect 1-RRF 1-3 RR-PR	0.000	0.418	0.000	0.000	0.000	0.000	31,764	-	-	-	-	31,764	-	-	-	31,764
4020	15587	Sect 1-MS 4 REWM-PR	0.000	0.167	0.000	0.000	0.000	0.000	14,122	-	-	-	-	14,122	-	-	-	14,122
4021	15588	Sect 1-MS 1-3 REWM-PR	0.000	0.500	0.000	0.000	0.000	0.000	41,575	-	-	-	-	41,575	-	-	-	41,575
TOTAL AES RENEW RESOURCES			0.259	7.209	1.801	2.020	0.000	0.000	908,806	-	9,506	-	-	918,312	27,395	-	-	945,707
1100	15490	St AES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	22,039	-	-	22,039
1100	15491	St AES-Vet Lab-Supp	0.000	0.000	0.000	1.000	0.000	0.000	42,858	-	-	-	-	42,858	54,762	-	-	97,620
1100	15590	St AES-Vet Sci-PR	0.000	5.865	0.000	13.230	0.000	0.000	1,331,996	-	-	-	-	1,331,996	-	-	-	1,331,996
4011	15593	Sect 1-HF 1-3 Vet Sci-PR	0.000	0.751	0.000	0.167	0.000	0.000	98,925	-	-	-	-	98,925	-	-	-	98,925
4010	15594	Sect 1-HF 4 Vet Sci-PR	0.000	0.402	0.000	0.000	0.000	0.000	48,430	-	-	-	-	48,430	-	-	-	48,430
TOTAL AES VETERINARY SCIENCES			0.000	7.018	0.000	14.397	0.000	0.000	1,522,209	-	-	-	-	1,522,209	76,801	-	-	1,599,010
AG EXPERIMENT STATION																		
		AES State	0.173	36.766	7.953	27.498	1.000	0.000	5,289,970	-	14,414	-	-	5,304,384	273,851	-	-	5,578,235
		AES Hatch	0.086	5.576	0.500	1.501	0.000	0.000	689,004	-	24,646	-	-	713,650	-	-	-	713,650
		AES Regional Research	0.000	3.900	0.000	0.831	0.000	0.000	380,650	-	14,448	-	-	395,098	43,700	-	-	438,798
		AES McIntire Stennis	0.000	0.667	0.000	0.332	0.000	0.000	70,730	-	13,838	-	-	84,568	34,017	-	-	118,585
TOTAL AG EXPERIMENT STATION			0.259	46.909	8.453	30.162	1.000	0.000	6,430,354	-	67,346	-	-	6,497,700	351,568	-	-	6,849,268
TOTAL RESEARCH			3.501	49.915	15.436	69.829	1.915	0.000	9,514,751	2,448	393,399	31,500	4,376,854	14,318,952	1,330,378	52,200	-	15,701,530
PUBLIC SERVICE																		
1100	12274	Emp Pd Ben-Pub Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	3,179,717	3,179,717	-	-	-	3,179,717
1100	12277	Cultural Outreach	0.000	0.000	0.000	2.000	0.000	0.000	101,184	-	-	-	-	101,184	32,400	-	-	133,584
1100	12281	Wyoming Public Media Sect I	1.000	0.000	0.000	8.270	0.000	0.000	539,594	-	-	-	-	539,594	9,000	-	-	548,594
COOPERATIVE EXTENSION SERVICE																		
1100	15700	St CES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,500	-	-	2,500	65,000	-	-	67,500
1100	15701	St CES-Ag Dean-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
4041	15703	Sect 1-S/L 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	60,000	-	-	60,000
4040	15704	Sect 1-S/L 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	50,000	-	-	50,000
1100	15713	St CES-Penalty Mail Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,000	-	-	17,000
1100	15714	St CES-4H-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,000	-	-	2,000	78,000	-	-	80,000
4041	15715	Sect 1-S/L 1-3 Admin Trav-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	35,000	-	-	35,000
1100	15730	St CES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,858	-	-	14,858
1100	15740	St CES-An Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	6,804	-	-	6,804
1100	15750	St CES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,833	-	-	5,833
1100	15770	St CES-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	8,158	-	-	8,158
1100	15780	St CES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	9,798	-	-	9,798
1100	15790	St CES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	458	-	-	458
1100	15800	St CES-Admin-PR	0.333	1.000	47.119	13.916	0.000	0.000	3,706,894	-	65,923	-	-	3,772,817	-	-	-	3,772,817
4041	15801	Sect 1-S/L 1-3 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	23,000	23,000	-	-	-	23,000
4040	15802	Sect 1-S/L 4 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	8,000	8,000	-	-	-	8,000
4041	15803	Sect 1-S/L 1-3 Admin-PR	0.000	0.000	3.840	0.250	0.000	0.000	259,019	-	67,184	-	-	326,203	-	-	-	326,203
4040	15804	Sect 1-S/L 4 Admin-PR	0.000	0.000	2.084	0.000	0.000	0.000	131,859	-	85,967	-	-	217,826	-	-	-	217,826

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
4041	15805	Sect 1-S/L 1-3 Uee Multist Act	0.000	0.000	1.268	0.000	0.000	0.000	85,514	-	-	-	-	85,514	-	-	-	85,514
4041	15807	Sect 1-S/L 1-3 UEE Int Act PR	0.000	0.000	0.375	0.000	0.000	0.000	25,557	-	-	-	-	25,557	-	-	-	25,557
4041	15813	Sect 1-S/L 1-3	0.000	2.083	0.441	0.167	0.000	0.000	250,779	-	-	-	-	250,779	-	-	-	250,779
4041	15823	Sect 1-S/L 1-3	0.000	0.166	0.166	0.000	0.000	0.000	25,930	-	-	-	-	25,930	-	-	-	25,930
1100	15830	St CES-Ag Econ-PR	0.000	1.751	2.918	0.667	0.000	0.000	457,927	-	45,000	-	-	502,927	-	-	-	502,927
1100	15840	St CES-An Sci-PR	0.000	1.953	0.333	0.968	0.000	0.000	240,013	-	45,000	-	-	285,013	-	-	-	285,013
1100	15850	St CES-FCS-PR	0.000	0.806	1.513	0.750	0.000	0.000	209,333	-	10,000	-	-	219,333	-	-	-	219,333
1100	15870	St CES-PS-PR	0.000	2.588	1.252	1.250	0.000	0.000	357,132	-	9,816	-	-	366,948	-	-	-	366,948
1100	15880	St CES-REWM-PR	0.000	2.166	0.859	0.999	0.000	0.000	273,807	-	1,358	-	-	275,165	-	-	-	275,165
1100	15890	St CES-Vet Sci-PR	0.000	0.083	0.000	0.083	0.000	0.000	15,553	-	-	-	-	15,553	-	-	-	15,553
TOTAL COOPERATIVE EXTENSION SERVICE			0.333	12.596	62.168	19.050	0.000	0.000	6,039,317	-	334,748	-	31,000	6,405,065	395,909	-	-	6,800,974
AG EXTENSION FUNDING																		
		State Funding	0.333	10.347	53.994	18.633	0.000	0.000	5,260,659	-	181,597	-	-	5,442,256	250,909	-	-	5,693,165
		Smith-Lever Funding	0.000	2.249	8.174	0.417	0.000	0.000	778,658	-	153,151	-	31,000	962,809	145,000	-	-	1,107,809
TOTAL AGRICULTURE EXTENSION			0.333	12.596	62.168	19.050	0.000	0.000	6,039,317	-	334,748	-	31,000	6,405,065	395,909	-	-	6,800,974
TOTAL PUBLIC SERVICE			1.333	12.596	62.168	29.320	0.000	0.000	6,680,095	-	334,748	-	3,210,717	10,225,560	437,309	-	-	10,662,869
ACADEMIC SUPPORT																		
1100	12000	Emp Pd Ben-Acad Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500,997	5,500,997	-	-	-	5,500,997
1100	12003	Univ Art Museum	1.000	0.000	3.000	4.000	0.000	0.000	496,644	-	45,193	-	-	541,837	4,874	-	-	546,711
1100	12004	Grad Sch-Admin & Tch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	730,000	-	730,000	-	-	-	730,000
1100	12007	Law Library Acq	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	993,885	-	-	-	993,885
1100	12008	Library General	1.000	1.000	25.000	37.000	0.000	0.000	3,103,188	-	434,858	-	-	3,538,046	569,070	-	-	4,107,116
1100	12010	Library Acquisitions	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	8,667,281	-	-	-	8,667,281
1100	12012	Library-Casper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	75,000	-	-	-	75,000
1100	12013	Amer Herit Ctr	1.000	0.000	8.783	3.899	0.000	0.000	725,835	-	8,283	-	-	734,118	-	-	-	734,118
1100	12014	Information Technology	4.000	0.000	0.500	72.500	1.000	0.000	4,947,606	-	-	-	-	4,947,606	775,463	-	-	5,723,069
1100	12018	Center for Teaching Excellence	0.000	0.000	3.000	1.000	0.000	0.000	278,220	1,332	12,756	-	-	292,308	65,262	-	-	357,570
1100	12025	Observatory	0.000	0.000	0.000	2.000	0.000	0.000	122,016	-	-	-	-	122,016	-	-	-	122,016
1100	12028	Dean's Office-Arts&Sciences	1.000	3.000	0.000	7.000	0.000	0.000	974,952	-	42,792	-	-	1,017,744	80,000	-	-	1,097,744
1100	12029	Dean's Office-COB	2.000	2.000	0.000	4.000	0.000	0.000	908,112	-	-	-	-	908,112	-	-	-	908,112
1100	12030	Dean's Office-Education	1.000	1.000	0.000	4.000	0.000	0.000	359,688	-	-	-	-	359,688	-	-	-	359,688
1100	12031	Dean's Office-Engineering	1.000	0.000	0.000	2.000	0.000	0.000	389,700	-	-	-	-	389,700	4,500	-	-	394,200
1100	12033	Eng Col Course Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	165,000	-	-	-	165,000
1100	12034	Deans Off-Health Sci	1.000	1.000	0.102	5.000	0.000	0.000	575,131	1,260	116,342	-	-	692,733	-	-	-	692,733
1100	12035	Deans Office - Law	1.000	0.000	0.000	1.601	0.000	0.000	279,884	-	-	-	-	279,884	-	-	-	279,884
1100	12036	Info Tech - Oper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	11,000	-	-	11,000	169,310	-	-	180,310
1100	12037	Info Tech - App Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	370,000	-	-	-	370,000
1100	12038	Info Tech - Sys Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,000	-	-	14,000	111,000	-	-	125,000
1100	12040	Info Tech-CSS Dept Consulting	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	78,767	-	-	-	78,767
1100	12041	Info Tech-CSS Acad Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	236,220	-	-	236,220	90,710	-	-	326,930
1100	16020	Law College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	12,765	-	-	14,265
1100	16048	Ag College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	48,000	-	-	-	48,000
1100	16051	Undeclared Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	37,550	-	-	-	37,550
1100	16052	A&S College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	187,175	-	-	-	187,175
1100	16053	Business College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	58,000	-	-	-	58,000
1100	16066	Health Sciences Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	82,000	-	-	-	82,000
1100	16071	Info Tech Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	391,432	-	-	-	391,432
1100	16253	ADA-Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	25,767	-	-	-	25,767
1100	16254	Student Serv Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	17,148	-	-	-	17,148

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	16863	PACMWA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	67,188	-	-	67,188
1100	17788	Academic Success Center LEARN	0.000	0.000	1.000	1.000	0.000	0.000	85,932	-	12,990	-	-	98,922	66,140	-	-	165,062
1100	18642	Info Tech - AV IT	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	825,232	-	-	825,232
1100	19467	Digital Collections	0.000	0.000	2.000	0.000	0.000	0.000	119,112	-	16,665	-	-	135,777	875,635	-	-	1,011,412
1100	20065	Instructional Excellence	0.000	0.000	0.000	0.000	0.000	0.000	-	-	58,040	-	-	58,040	500,000	-	-	558,040
1100	20334	Collection Initiatives	0.000	0.000	1.000	0.000	0.000	0.000	51,372	-	-	-	-	51,372	452,996	-	-	504,368
1100	20367	Coach Bus-Fine Arts Rentals	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
1100	21004	Learning Mgmt Syst-Section 1	0.000	0.000	0.000	1.000	0.000	0.000	42,912	-	146,192	-	-	189,104	296,726	-	-	485,830
1100	21149	High Performance Computing	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	556,706	-	-	556,706
TOTAL ACADEMIC SUPPORT			14.000	8.000	44.385	146.000	1.000	0.000	13,460,304	2,592	1,156,831	730,000	5,500,997	20,850,724	16,765,582	-	-	37,616,306
STUDENT SERVICES																		
1100	12445	Emp Pd Ben-Stu Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,681,486	2,681,486	-	-	-	2,681,486
1100	12450	Iss-Student Affairs	0.000	0.000	0.000	4.000	0.000	0.000	173,436	-	2,009	-	-	175,445	9,815	-	-	185,260
1100	12451	Registration/Records	1.000	0.000	0.000	14.000	0.000	0.000	656,556	-	39,372	-	-	695,928	67,347	-	-	763,275
1100	12453	Registrar Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	9,324	-	-	9,324
1100	12454	SEO	1.000	0.000	0.000	2.059	0.000	0.000	197,397	-	2,272	-	-	199,669	10,094	-	-	209,763
1100	12455	Student Financial Aid	2.000	0.000	0.000	15.000	0.000	0.000	811,440	-	8,840	-	-	820,280	52,904	-	-	873,184
1100	12457	Univ Counseling Ctr	1.000	0.000	0.000	4.532	0.000	0.000	309,190	-	5,074	7,308	-	321,572	19,666	-	-	341,238
1100	12458	Cultural Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	72,330	-	-	72,330
1100	12460	Multicultural Resources	0.000	0.000	0.000	1.000	0.000	0.000	43,776	-	500	-	-	44,276	2,491	-	-	46,767
1100	12461	Pepsters	0.000	0.000	0.000	0.000	0.000	0.500	15,480	-	1,500	-	-	16,980	-	-	-	16,980
1100	12462	Academic Advising Ofc - COB	0.000	0.000	0.000	3.000	0.000	0.000	142,212	-	-	-	-	142,212	8,000	-	-	150,212
1100	12463	UW Posse Club	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	4,130	-	-	4,130
1100	12471	Admissions	1.000	0.000	0.000	21.000	0.000	0.000	950,868	-	69,792	-	-	1,020,660	679,600	-	-	1,700,260
1100	12474	Career Services Center	1.000	0.000	0.000	11.000	0.000	0.000	566,796	-	16,476	-	-	583,272	3,287	-	-	586,559
1100	12476	Off Of Student Life	1.000	0.000	0.000	3.784	0.000	0.000	324,233	-	11,679	-	-	335,912	20,580	-	-	356,492
1100	12478	Inter Stu Prog Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,567	-	6,015	7,582	46,126	-	-	53,708
1100	12479	Disabled Student Ser	0.000	0.000	0.000	5.000	0.000	0.000	233,460	-	17,620	-	-	251,080	14,529	-	-	265,609
1100	12481	Coun Ctr/Drug Educ	0.000	0.000	0.000	1.000	0.000	0.000	54,360	-	-	15,216	-	69,576	-	-	-	69,576
1100	12484	Student Services General	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	142,254	-	-	142,254
1100	12487	Afro American Educ	0.000	1.000	0.000	0.000	0.000	0.000	117,960	-	-	-	-	117,960	16,200	-	-	134,160
1100	12488	Indian Education	0.000	1.000	0.000	0.000	0.000	0.000	83,592	-	12,528	-	-	96,120	16,200	-	-	112,320
1100	12490	Non-Traditional & Gender Prgms	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,368	-	-	10,368	4,914	-	-	15,282
1100	12491	Minority Affairs Off	0.000	0.000	0.000	3.000	0.000	0.000	168,084	-	3,392	-	-	171,476	23,318	-	-	194,794
1100	12492	Recruit/Retention	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	34,782	-	-	34,782
1100	15520	Rodeo Team-PR/Supp	0.000	0.000	0.750	0.000	0.000	0.000	37,899	-	17,000	-	-	54,899	43,577	-	-	98,476
1100	17866	Study Abroad	0.000	0.000	0.000	1.500	0.000	0.000	68,574	-	69	-	-	68,643	6,169	-	-	74,812
1100	18157	Synergy	0.000	0.000	0.000	0.000	0.000	0.000	-	-	82,470	-	-	82,470	51,226	-	-	133,696
1100	19001	Intl Programs/Immigration	0.000	0.000	0.000	1.000	0.000	0.000	53,628	-	-	-	-	53,628	38,090	-	-	91,718
1100	19465	Orientation Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	41,000	-	-	41,000	15,198	-	-	56,198
1100	19749	Freshman Summit	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	2,000	-	-	2,000
1100	20494	Veterans Services Center	0.000	0.000	0.000	0.876	0.000	0.000	37,032	-	-	-	-	37,032	-	-	-	37,032
1100	20495	Dean of Students GA's	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	39,588	-	39,588	-	-	-	39,588
1100	20496	Dean Students STOP Violence	0.000	0.000	0.000	1.000	0.000	0.000	43,332	-	-	23,400	-	66,732	25,200	-	-	91,932
1100	21183	Rodeo Club Athletes	0.000	0.000	0.000	0.000	0.000	0.000	-	-	7,948	25,000	4,516	37,464	-	-	-	37,464
1100	21184	Camps/Events-WY HS Students	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,500	-	3,075	23,575	26,425	-	-	50,000
TOTAL STUDENT SERVICES			8.000	2.000	0.750	92.751	0.000	0.500	5,089,305	-	371,976	110,512	2,695,092	8,266,885	1,465,776	-	-	9,732,661

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
INSTITUTIONAL SUPPORT																		
1100	12348	Emp Pd Ben-Inst Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	7,211,614	7,211,614	-	-	-	7,211,614
1100	12354	Board Of Trustees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	200,000	-	-	200,000
1100	12358	Office of the President	1.000	0.000	0.000	2.000	2.000	0.000	658,536	-	197,041	-	-	855,577	871,865	-	-	1,727,442
1100	12363	Data Conn/Subsc Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,800	-	-	10,800
1100	12365	VP Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,379	-	-	12,379	856,211	-	-	868,590
1100	12366	Ofc/Vice President/Student Aff	2.000	0.000	0.000	2.000	0.000	0.000	336,732	-	-	-	-	336,732	27,075	-	-	363,807
1100	12367	VP-Research&Economic Develop	3.500	0.000	1.000	3.500	1.000	0.000	1,058,574	-	18,948	-	-	1,077,522	51,242	-	-	1,128,764
1100	12369	Sponsored Programs	0.000	0.000	0.000	5.000	0.000	0.000	297,384	-	-	-	-	297,384	6,041	-	-	303,425
1100	12371	Postal Service	0.000	0.000	0.000	4.000	0.000	0.000	139,356	-	30,000	-	-	169,356	31,841	-	-	201,197
1100	12372	Univ Relations	2.000	0.000	0.000	14.837	1.000	0.000	1,059,516	-	-	-	-	1,059,516	200,694	-	-	1,260,210
1100	12374	Personnel Admin	1.000	0.000	0.000	14.000	0.000	0.000	884,916	-	-	-	-	884,916	60,487	-	-	945,403
1100	12375	IT/Admin Systems-Division Ofc	1.000	0.000	0.000	22.500	0.000	0.000	1,740,990	-	-	-	-	1,740,990	-	-	-	1,740,990
1100	12379	IT/Admin Systems-Applic Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	285,600	-	-	327,600
1100	12384	Institutional Analysis	0.000	0.000	2.000	2.000	0.000	0.000	285,204	-	68,243	-	-	353,447	23,370	-	-	376,817
1100	12385	Internal Auditor	2.000	0.000	0.000	0.000	0.000	0.000	169,572	-	-	-	-	169,572	7,420	-	-	176,992
1100	12387	UW Articulation	0.000	0.000	0.000	1.000	0.000	0.000	43,224	-	-	-	-	43,224	-	-	-	43,224
1100	12389	Office of Academic Affairs	3.004	0.000	2.000	4.000	1.000	0.000	970,720	6,772	186,150	173,024	-	1,336,666	192,900	-	-	1,529,566
1100	12394	International Progrms	0.000	1.000	0.000	1.500	0.000	0.000	176,994	-	12,392	-	-	189,386	4,543	-	-	193,929
1100	12397	Shipping & Receiving	0.000	0.000	0.000	3.000	0.000	0.000	113,988	-	39,180	-	-	153,168	10,110	-	-	163,278
1100	12398	Univ Safety Office	0.000	0.000	0.000	9.000	1.000	0.000	601,008	-	60,770	-	-	661,778	162,845	-	-	824,623
1100	12400	Campus Police	1.000	0.000	0.000	19.834	0.000	0.000	922,793	34,075	37,215	-	-	994,083	93,644	-	-	1,087,727
1100	12402	Centrex Telephone	0.000	0.000	0.000	5.166	0.000	0.000	168,488	11,247	-	-	-	179,735	-	-	-	179,735
1100	12404	Faculty Senate	0.000	0.000	0.000	1.000	0.000	0.000	41,004	-	-	-	-	41,004	8,311	-	-	49,315
1100	12405	Staff Council	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,520	-	-	14,520	3,044	-	-	17,564
1100	12408	General Expense	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,606	-	-	37,606
1100	12409	Insurance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,443,192	-	-	1,443,192
1100	12411	Natl/Regional Dues	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	65,000	-	-	65,000
1100	12413	President Exp Allow	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	-	-	-	42,000
1100	12415	Correspondence Fee Refund	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	6,000	6,000
1100	12418	Hazardous Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	24,909	-	-	24,909
1100	12420	Work-Study Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	179,280	-	-	179,280	-	-	-	179,280
1100	12421	Perkins Loan Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	2,498	2,498
1100	12422	Office Of Development	8.000	0.000	0.000	18.500	8.000	0.000	2,310,156	-	63,966	-	-	2,374,122	618	-	-	2,374,740
1100	12426	Real Estate Operations	0.000	0.000	0.000	1.000	0.000	0.000	75,108	-	720	-	-	75,828	4,440	-	-	80,268
1100	12429	Budget Office	0.000	0.000	0.000	3.000	0.000	0.000	195,012	-	-	-	-	195,012	6,500	-	-	201,512
1100	12431	Budget Transfer Res	0.000	0.000	0.000	0.000	0.000	0.000	-	-	306,060	-	-	306,060	-	-	-	306,060
1100	12434	Vice Pres for Administration	2.000	0.000	0.000	0.000	1.000	0.000	467,100	-	230,154	-	-	697,254	114,688	-	-	811,942
1100	12437	Accounting Office	0.000	0.000	0.000	18.000	0.000	0.000	756,180	-	8,353	-	-	764,533	45,146	-	-	809,679
1100	12438	Cashiers Office	0.000	0.000	0.000	2.000	0.000	0.000	71,892	-	144	-	-	72,036	17,926	-	-	89,962
1100	12439	Payroll Office	0.000	0.000	0.000	5.000	0.000	0.000	269,940	-	-	-	-	269,940	15,755	-	-	285,695
1100	12440	Procurement Services	0.000	0.000	0.000	6.000	0.000	0.000	301,344	-	-	-	-	301,344	18,207	-	-	319,551
1100	12441	Student Financial Op	0.000	0.000	0.000	2.068	0.000	0.000	89,028	-	-	-	-	89,028	34,083	-	-	123,111
1100	12442	Office of General Counsel	3.000	0.000	0.000	0.000	1.000	0.000	498,300	-	27,059	-	-	525,359	58,818	-	-	584,177
1100	12443	Risk Management	1.000	0.000	0.000	1.000	0.000	0.000	190,560	-	-	-	-	190,560	5,000	-	-	195,560
1100	16220	Tuition Discount Charges	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	199,272	-	-	199,272
1100	16356	Staff Recognition Day	0.000	0.000	0.000	0.000	0.000	0.000	-	-	13,400	-	-	13,400	10,957	-	-	24,357
1100	17142	AVP for Fiscal Admin	1.000	0.000	0.000	5.000	1.000	0.000	678,300	-	-	-	-	678,300	23,925	-	-	702,225
1100	17143	Campus ID System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	31,313	-	-	31,313
1100	17155	Security System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	33,100	-	-	33,100
1100	17182	Accounts Receivable	0.000	0.000	0.000	5.424	0.000	0.000	231,708	-	-	-	-	231,708	38,271	-	-	269,979
1100	17751	Leadership Wyoming Program	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000
1100	17752	Student Information Systems	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	370,500	-	-	370,500
1100	18696	Transpark	0.000	0.000	0.000	8.590	0.000	0.000	251,531	-	12,771	-	-	264,302	68,782	-	-	333,084
1100	18755	Enrollment Mngmnt-VPStu Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	18,160	-	-	18,160
1100	19154	Office of Alumni Affairs	1.000	0.000	0.000	3.000	0.000	0.000	237,564	-	4,245	-	-	241,809	-	-	-	241,809
1100	19367	Admin Central Salary Mngmnt	0.000	0.000	0.000	0.000	0.000	0.000	-	-	815,849	-	-	815,849	-	-	-	815,849

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	19368	Assoc VP Admin Operations	1.000	0.000	0.000	1.000	0.000	0.000	189,372	-	720	-	-	190,092	4,774	-	-	194,866
1100	19419	Central Scheduling	0.000	0.000	0.000	1.000	0.000	0.000	69,564	-	-	-	-	69,564	28,222	-	-	97,786
1100	19543	International Programs VISA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,250	-	-	14,250
1100	20050	EEO Office	1.000	0.000	0.000	2.000	0.000	0.000	185,256	-	-	-	-	185,256	-	-	-	185,256
1100	20051	Governmental Affairs	1.000	0.000	0.000	0.000	0.000	0.000	190,008	-	-	-	-	190,008	24,898	-	-	214,906
1100	20368	Personnel Leadership	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	60,000	-	-	60,000
1100	20472	Academic Research Services	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	-	15,000
1100	20871	Campus Appl Mgmt Section I	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	-	25,000
1100	21046	President's Office Projects	0.000	0.000	0.000	0.000	0.000	0.000	-	-	705,888	-	-	705,888	-	-	-	705,888
TOTAL INSTITUTIONAL SUPPORT			35.504	1.000	5.000	196.919	17.000	0.000	16,926,922	52,094	3,129,447	173,024	7,211,614	27,493,101	5,996,355	-	8,498	33,497,954
OPERATION & MAINTENANCE OF PLANT																		
1100	12282	Emp Pd Ben - OMP	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,749,807	4,749,807	-	-	-	4,749,807
1100	12286	Directors Office	1.000	0.000	0.000	0.000	0.000	0.000	137,688	-	444	-	-	138,132	190,444	-	-	328,576
1100	12290	Carpentry Shop	0.000	0.000	0.000	3.000	0.000	0.000	141,444	-	5,016	-	-	146,460	50,000	-	-	196,460
1100	12293	Custodial Services	0.000	0.000	0.000	81.000	0.000	0.000	2,038,092	-	250,572	-	-	2,288,664	250,000	-	-	2,538,664
1100	12296	Paint Shop	0.000	0.000	0.000	6.000	0.000	0.000	247,296	-	480	-	-	247,776	50,000	-	-	297,776
1100	12297	Electrical Shop	0.000	0.000	0.000	7.000	0.000	0.000	365,412	10,000	6,976	-	-	382,388	150,000	-	-	532,388
1100	12304	Grounds Services	0.000	0.000	0.000	6.000	0.000	0.000	248,184	-	90,480	-	-	338,664	65,000	-	-	403,664
1100	12306	Hvac Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	-	25,000
1100	12307	Plumbing Shop	0.000	0.000	0.000	7.000	0.000	0.000	346,008	10,000	6,496	-	-	362,504	200,000	-	-	562,504
1100	12309	Central Energy Plant	0.000	0.000	0.000	15.000	0.000	0.000	740,472	25,000	480	-	-	765,952	260,000	-	-	1,025,952
1100	12311	Preventive Maint	0.000	0.000	0.000	6.000	0.000	0.000	226,788	-	480	-	-	227,268	140,000	-	-	367,268
1100	12316	Utilities	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	6,541,054	-	-	6,541,054
1100	12320	Facilities Engineering	1.000	0.000	0.000	10.000	0.000	0.000	714,780	-	4,800	-	-	719,580	75,000	-	-	794,580
1100	12322	Athletic Facilities	0.000	0.000	0.000	15.000	0.000	0.000	468,492	25,000	4,500	-	-	497,992	-	-	-	497,992
1100	12324	Campus Planning	2.000	0.000	0.000	6.867	0.000	0.000	713,184	-	3,921	-	-	717,105	43,326	-	-	760,431
1100	12328	Roof Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	120,000	-	-	120,000
1100	15420	Phys Plant Support-Stock Farm	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	7,295	-	-	7,295
1100	15421	Phys Plant Support-SAREC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,610	-	-	10,610
1100	15422	Phys Plant Support-LREC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	205	-	-	205
1100	15423	Phys Plant Support-Powell	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,005	-	-	5,005
1100	15424	Phys Plant Support-Sheridan	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	3,757	-	-	3,757
1100	15495	Bio Safety Lab 3 Facility	0.000	0.000	1.000	0.000	0.000	0.000	86,328	-	59,377	-	-	145,705	75,172	-	-	220,877
1100	16837	Elevator Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	250,000	-	-	250,000
1100	16838	Physical Plant Special Project	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	330,000	-	-	330,000
1100	17004	Classroom Building Coordinator	0.000	0.000	0.000	1.000	0.000	0.000	40,536	-	10,240	-	-	50,776	17,563	-	-	68,339
1100	17756	Business Services - PPL	1.000	0.000	0.000	7.000	0.000	0.000	356,364	-	20,000	-	-	376,364	100,000	-	-	476,364
1100	17759	Technical Services	0.000	0.000	0.000	6.000	0.000	0.000	219,588	-	480	-	-	220,068	25,000	-	-	245,068
1100	17762	Equipment Services	0.000	0.000	0.000	6.000	0.000	0.000	257,400	-	480	-	-	257,880	200,000	-	-	457,880
1100	17764	Moving Services	0.000	0.000	0.000	1.000	0.000	0.000	38,904	-	-	-	-	38,904	25,000	-	-	63,904
1100	17765	Physical Plant Equipment	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	125,000	-	-	125,000
1100	17766	Facilities Services	1.000	0.000	0.000	0.000	0.000	0.000	89,268	-	480	-	-	89,748	50,000	-	-	139,748
1100	17803	Project Management	0.000	0.000	0.000	1.000	0.000	0.000	55,248	-	-	-	-	55,248	-	-	-	55,248
1100	19073	Facilities Management	1.000	0.000	0.000	0.000	0.000	0.000	97,248	-	480	-	-	97,728	50,000	-	-	147,728
1100	19074	Mechanical Trades	0.000	0.000	0.000	2.000	0.000	0.000	123,204	-	420	-	-	123,624	20,000	-	-	143,624
1100	19075	Controls Shop	0.000	0.000	0.000	8.000	0.000	0.000	432,228	10,000	9,396	-	-	451,624	100,000	-	-	551,624
1100	19076	Structural Trades	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	19077	Masons	0.000	0.000	0.000	2.000	0.000	0.000	81,156	-	-	-	-	81,156	-	-	-	81,156
1100	20028	Utilities Management	1.000	0.000	0.000	2.000	0.000	0.000	275,904	-	1,440	-	-	277,344	75,000	-	-	352,344
1100	21185	Off Campus Facilities - O&M	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	353,000	-	-	353,000
TOTAL OPER & MAINT OF PLANT			8.000	0.000	1.000	198.867	0.000	0.000	8,541,216	80,000	477,438	-	4,749,807	13,848,461	10,002,431	-	-	23,850,892

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
SCHOLARSHIPS																		
1100	12042	Co Comm Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	92,000	-	92,000
1100	12043	Debate Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	49,500	-	49,500
1100	12044	Grad Assistantships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,725,000	-	2,725,000
1100	12047	Law Serv Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	289,750	-	289,750
1100	12048	Marching Band Schols	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	25,000
1100	12049	Music Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	457,194	-	457,194
1100	12050	Rodeo Team Schols	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	210,664	-	210,664
1100	12051	ROTC Room & Board	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	240,960	-	240,960
1100	12052	Spec Serv Stipends	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	19,300	-	19,300
1100	12053	Summer Inst Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	20,000	-	20,000
1100	12055	Superior Student In Educ	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	16,000	-	16,000
1100	12056	Theatre Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	122,400	-	122,400
1100	12057	Univ Scholars Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	256,680	-	256,680
1100	12058	Vietnam Veteran Awards	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,638	-	10,638
1100	12059	Youth Opportunity Grants	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,000	-	15,000
1100	12065	Miscellaneous Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	497,349	-	497,349
1100	12066	SEOG Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	126,673	-	126,673
1100	17158	Grad Asst Health Ins Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	360,000	-	360,000
1100	19092	President's Promise Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	780,000	-	780,000
1100	19093	Trustee's Pride Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,780,538	-	2,780,538
1100	19094	Peak Achievement Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,686,000	-	3,686,000
1100	19095	Alumni Plus Peak Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	21,500	-	21,500
1100	19096	John W Hoyt Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	275,000	-	275,000
1100	19121	Grad Assist Tuition Waivers	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	679,800	-	679,800
1100	20295	Rocky Mtn Plus Forgone Scholar	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	365,000	-	365,000
1100	20790	ROTC Supplemental Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	73,000	-	73,000
TOTAL SCHOLARSHIPS			0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	14,194,946	-	14,194,946
ATHLETICS																		
1317	12644	Emp Pd Ben-Athletics	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,262,118	2,262,118	-	-	-	2,262,118
1317	12649	Athletic Dir Office	2.000	0.000	0.000	1.500	0.000	6.000	814,194	-	75,232	-	-	889,426	-	-	-	889,426
1317	12650	Basketball	0.000	0.000	0.000	0.500	0.000	4.500	609,444	-	9,000	-	-	618,444	-	308,022	-	926,466
1317	12651	Athletics Bus Off	0.000	0.000	0.000	4.000	0.000	1.500	302,268	-	8,500	-	-	310,768	-	-	-	310,768
1317	12652	Football	0.000	0.000	0.000	0.500	0.000	14.000	1,793,292	-	32,500	-	-	1,825,792	-	2,079,149	-	3,904,941
1317	12653	Golf - Men	0.000	0.000	0.000	0.000	0.000	0.181	23,664	-	1,500	-	-	25,164	-	89,840	-	115,004
1317	12654	Media Relations	0.000	0.000	0.000	1.500	0.000	3.500	226,032	500	10,500	-	-	237,032	-	-	-	237,032
1317	12655	Swimming	0.000	0.000	0.000	0.000	0.000	1.750	93,840	-	3,000	-	-	96,840	-	220,749	-	317,589
1317	12656	Sports Medicine	0.000	0.000	0.000	0.000	0.500	6.500	381,156	-	20,500	-	-	401,656	-	-	-	401,656
1317	12657	Wrestling	0.000	0.000	0.000	0.000	0.000	3.500	190,056	-	7,500	-	-	197,556	-	218,182	-	415,738
1317	12658	Equipment Room	0.000	0.000	0.000	2.000	0.000	0.000	99,216	-	3,000	-	-	102,216	-	-	-	102,216
1317	12659	Academic Counselor	0.000	0.000	0.000	0.000	0.000	4.000	180,042	-	14,000	-	-	194,042	-	250,000	-	444,042
1317	12660	Ticket Office	0.000	0.000	0.000	1.000	0.000	1.000	93,888	-	3,000	-	-	96,888	-	-	-	96,888
1317	12661	Basketball - Women	0.000	0.000	0.000	0.500	0.000	5.000	500,478	-	19,800	-	-	520,278	-	359,359	-	879,637
1317	12662	Swimming - Women	0.000	0.000	0.000	0.000	0.000	1.750	93,840	-	3,000	-	-	96,840	-	333,691	-	430,531
1317	12663	Track - Women	0.000	0.000	0.000	0.000	0.000	2.000	106,320	-	4,500	-	-	110,820	-	436,365	-	547,185
1317	12664	Track - Men	0.000	0.000	0.000	0.000	0.000	2.000	106,320	-	4,500	-	-	110,820	-	297,755	-	408,575
1317	12665	Volleyball - Women	0.000	0.000	0.000	0.000	0.000	3.000	205,722	-	6,000	-	-	211,722	-	282,354	-	494,076
1317	12666	Golf - Women	0.000	0.000	0.000	0.000	0.000	0.681	47,166	-	1,500	-	-	48,666	-	128,343	-	177,009
1317	12667	Soccer - Women	0.000	0.000	0.000	0.000	0.000	3.000	173,616	-	6,000	-	-	179,616	-	171,947	-	351,563
1317	12668	Tennis-Women	0.000	0.000	0.000	0.000	0.000	2.000	89,934	-	24,500	-	-	114,434	-	109,421	-	223,855
1317	21229	Athletics Compliance Office	0.000	0.000	0.000	0.000	0.000	2.000	82,602	-	4,500	-	-	87,102	-	-	-	87,102
TOTAL ATHLETICS			2.000	0.000	0.000	11.500	0.500	67.862	6,213,090	500	262,532	-	2,262,118	8,738,240	-	5,285,177	-	14,023,417
TOTAL FY 2016 SECTION I BUDGET			81.909	639.024	277.151	920.330	22.863	68.362	134,479,018	150,090	8,764,969	6,721,127	58,491,765	208,606,969	42,045,947	19,532,323	8,498	270,193,737

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	GRANT	NON-OP	TOTAL	
			PRO	STAFF	PRO	CON-	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	NON-OP			
			FTE	FTE	FTE	FTE	FTE	TRACT	SERVICES	TIME	SERVICES	ASSIST	BENEFITS	SERVICES	PAYMENT	EXPEND		
									1000	1100	1200	1400	1900	1000-1900	2000	6000	8000	
1100	12354	Board Of Trustees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	200,000	-	-	200,000
1100	12358	Office of the President	1.000	0.000	0.000	2.000	2.000	0.000	658,536	-	197,041	-	-	855,577	871,865	-	-	1,727,442
1100	12411	Natl/Regional Dues	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	65,000	-	-	65,000
1100	21046	President's Office Projects	0.000	0.000	0.000	0.000	0.000	0.000	-	-	705,888	-	-	705,888	-	-	-	705,888
TOTAL PRESIDENT (Division 100)			1.000	0.000	0.000	2.000	2.000	0.000	658,536	-	902,929	-	-	1,561,465	1,136,865	-	-	2,698,330
1100	12322	Athletic Facilities	0.000	0.000	0.000	15.000	0.000	0.000	468,492	25,000	4,500	-	-	497,992	-	-	-	497,992
1100	12461	Pepsters	0.000	0.000	0.000	0.000	0.000	0.500	15,480	-	1,500	-	-	16,980	-	-	-	16,980
1317	12649	Athletic Dir Office	2.000	0.000	0.000	1.500	0.000	6.000	814,194	-	75,232	-	-	889,426	-	-	-	889,426
1317	12650	Basketball	0.000	0.000	0.000	0.500	0.000	4.500	609,444	-	9,000	-	-	618,444	-	308,022	-	926,466
1317	12651	Athletics Bus Off	0.000	0.000	0.000	4.000	0.000	1.500	302,268	-	8,500	-	-	310,768	-	-	-	310,768
1317	12652	Football	0.000	0.000	0.000	0.500	0.000	14.000	1,793,292	-	32,500	-	-	1,825,792	-	2,079,149	-	3,904,941
1317	12653	Golf - Men	0.000	0.000	0.000	0.000	0.000	0.181	23,664	-	1,500	-	-	25,164	-	89,840	-	115,004
1317	12654	Media Relations	0.000	0.000	0.000	1.500	0.000	3.500	226,032	500	10,500	-	-	237,032	-	-	-	237,032
1317	12655	Swimming	0.000	0.000	0.000	0.000	0.000	1.750	93,840	-	3,000	-	-	96,840	-	220,749	-	317,589
1317	12656	Sports Medicine	0.000	0.000	0.000	0.000	0.500	6.500	381,156	-	20,500	-	-	401,656	-	-	-	401,656
1317	12657	Wrestling	0.000	0.000	0.000	0.000	0.000	3.500	190,056	-	7,500	-	-	197,556	-	218,182	-	415,738
1317	12658	Equipment Room	0.000	0.000	0.000	2.000	0.000	0.000	99,216	-	3,000	-	-	102,216	-	-	-	102,216
1317	12659	Academic Counselor	0.000	0.000	0.000	0.000	0.000	4.000	180,042	-	14,000	-	-	194,042	-	250,000	-	444,042
1317	12660	Ticket Office	0.000	0.000	0.000	1.000	0.000	1.000	93,888	-	3,000	-	-	96,888	-	-	-	96,888
1317	12661	Basketball - Women	0.000	0.000	0.000	0.500	0.000	5.000	500,478	-	19,800	-	-	520,278	-	359,359	-	879,637
1317	12662	Swimming - Women	0.000	0.000	0.000	0.000	0.000	1.750	93,840	-	3,000	-	-	96,840	-	333,691	-	430,531
1317	12663	Track - Women	0.000	0.000	0.000	0.000	0.000	2.000	106,320	-	4,500	-	-	110,820	-	436,365	-	547,185
1317	12664	Track - Men	0.000	0.000	0.000	0.000	0.000	2.000	106,320	-	4,500	-	-	110,820	-	297,755	-	408,575
1317	12665	Volleyball - Women	0.000	0.000	0.000	0.000	0.000	3.000	205,722	-	6,000	-	-	211,722	-	282,354	-	494,076
1317	12666	Golf - Women	0.000	0.000	0.000	0.000	0.000	0.681	47,166	-	1,500	-	-	48,666	-	128,343	-	177,009
1317	12667	Soccer - Women	0.000	0.000	0.000	0.000	0.000	3.000	173,616	-	6,000	-	-	179,616	-	171,947	-	351,563
1317	12668	Tennis-Women	0.000	0.000	0.000	0.000	0.000	2.000	89,934	-	24,500	-	-	114,434	-	109,421	-	223,855
1100	21183	Rodeo Club Athletes	0.000	0.000	0.000	0.000	0.000	0.000	-	-	7,948	25,000	4,516	37,464	-	-	-	37,464
1317	21229	Athletics Compliance Office	0.000	0.000	0.000	0.000	0.000	2.000	82,602	-	4,500	-	-	87,102	-	-	-	87,102
TOTAL ATHLETICS (Division 101)			2.000	0.000	0.000	26.500	0.500	68.362	6,697,062	25,500	276,480	25,000	4,516	7,028,558	-	5,285,177	-	12,313,735
1100	12000	Emp Pd Ben-Acad Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500,997	5,500,997	-	-	-	5,500,997
1100	12069	Emp Pd Ben-Instructi	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	28,269,812	28,269,812	-	-	-	28,269,812
1100	12072	Acc Ltd Svc-Instruct	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	21,300	21,300	-	-	-	21,300
1100	12274	Emp Pd Ben-Pub Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	3,179,717	3,179,717	-	-	-	3,179,717
1100	12282	Emp Pd Ben - OMP	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,749,807	4,749,807	-	-	-	4,749,807
1100	12348	Emp Pd Ben-Inst Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	7,211,614	7,211,614	-	-	-	7,211,614
1100	12445	Emp Pd Ben-Stu Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,681,486	2,681,486	-	-	-	2,681,486
1100	12498	Emp Pd Ben-Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,376,854	4,376,854	-	-	-	4,376,854
1317	12644	Emp Pd Ben-Athletics	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,262,118	2,262,118	-	-	-	2,262,118
TOTAL EPB (Division 160)			0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	58,253,705	58,253,705	-	-	-	58,253,705

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER		TOTAL		GRANT		TOTAL
			PRO	STAFF	PRO	CON-TRACT	PERSONAL	OVER-TIME	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	NON-OP				
			FTE	FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
1100	12003	Univ Art Museum	1.000	0.000	3.000	4.000	0.000	0.000	496,644	-	45,193	-	-	541,837	4,874	-	-	546,711	
1100	12004	Grad Sch-Admin & Tch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	730,000	-	730,000	-	-	-	730,000	
1100	12013	Amer Herit Ctr	1.000	0.000	8.783	3.899	0.000	0.000	725,835	-	8,283	-	-	734,118	-	-	-	734,118	
1100	12018	Center for Teaching Excellence	0.000	0.000	3.000	1.000	0.000	0.000	278,220	1,332	12,756	-	-	292,308	65,262	-	-	357,570	
1100	12160	Univ Honors Program	0.000	1.000	1.000	1.000	0.000	0.000	183,060	-	22,567	85,115	-	290,742	28,576	-	-	319,318	
1100	12243	Summer Session Academic Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	217,325	-	-	217,325	-	-	-	217,325	
1100	12254	ROTC-Air Force	0.000	0.000	0.000	1.000	0.000	0.000	32,064	-	-	-	-	32,064	11,097	-	-	43,161	
1100	12255	ROTC-Army	0.000	0.000	0.000	1.000	0.000	0.000	38,964	-	113	-	-	39,077	12,684	-	-	51,761	
1100	12257	GA Training	0.000	0.000	0.000	0.000	0.000	0.000	-	-	8,080	183,879	-	191,959	40,605	-	-	232,564	
1100	12271	Summer Scholars Inst	0.000	0.000	0.000	1.000	0.000	0.000	38,220	-	65,020	-	-	103,240	90,995	-	-	194,235	
1100	12365	VP Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,379	-	-	12,379	856,211	-	-	868,590	
1100	12389	Office of Academic Affairs	3.004	0.000	2.000	4.000	1.000	0.000	970,720	6,772	186,150	173,024	-	1,336,666	192,900	-	-	1,529,566	
1100	12404	Faculty Senate	0.000	0.000	0.000	1.000	0.000	0.000	41,004	-	-	-	-	41,004	8,311	-	-	49,315	
1100	12463	UW Posse Club	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	4,130	-	-	4,130	
1100	12504	Enhncd Oil Recv-Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	31,500	-	31,500	-	-	-	31,500	
1100	16051	Undeclared Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,550	-	-	37,550	
1100	16298	Haub School Envir & Nat Res	1.000	0.000	3.042	2.000	0.915	0.000	394,049	-	17,505	-	-	411,554	24,807	-	-	436,361	
1100	16863	PACMWA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	67,188	-	-	67,188	
1100	16948	WyGisc	0.000	0.000	1.500	1.000	0.000	0.000	145,176	2,448	1,056	-	-	148,680	28,224	-	-	176,904	
1100	17788	Academic Success Center LEARN	0.000	0.000	1.000	1.000	0.000	0.000	85,932	-	12,990	-	-	98,922	66,140	-	-	165,062	
1100	18157	Synergy	0.000	0.000	0.000	0.000	0.000	0.000	-	-	82,470	-	-	82,470	51,226	-	-	133,696	
1100	18795	Ecology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400	
1100	18796	Molecular&Cellular Life Scienc	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	16,790	-	-	16,790	
1100	18797	Neuroscience	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400	
1100	18798	Reproductive Biology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400	
1100	20065	Instructional Excellence	0.000	0.000	0.000	0.000	0.000	0.000	-	-	58,040	-	-	58,040	500,000	-	-	558,040	
TOTAL ACADEMIC AFFAIRS (Division 200)			6.004	1.000	23.325	21.899	1.915	0.000	3,429,888	10,552	749,927	1,203,518	-	5,393,885	2,153,770	-	-	7,547,655	
1100	12025	Observatory	0.000	0.000	0.000	2.000	0.000	0.000	122,016	-	-	-	-	122,016	-	-	-	122,016	
1100	12028	Dean's Office-Arts&Sciences	1.000	3.000	0.000	7.000	0.000	0.000	974,952	-	42,792	-	-	1,017,744	80,000	-	-	1,097,744	
1100	12077	Sum Sess-A&S-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	103,754	103,754	-	-	-	103,754	
1100	12115	Instruction - A & S	0.000	1.000	0.000	0.481	0.000	0.000	188,133	-	-	-	-	188,133	43,508	-	-	231,641	
1100	12118	A & S Summer School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	470,246	-	-	470,246	-	-	-	470,246	
1100	12120	Anthropology	0.000	11.000	1.000	1.000	0.000	0.000	1,017,420	-	70,044	-	-	1,087,464	52,740	-	-	1,140,204	
1100	12121	American Studies	0.000	6.000	0.000	1.000	0.000	0.000	555,420	-	36,588	-	-	592,008	8,100	-	-	600,108	
1100	12122	Art	0.000	11.000	3.000	2.000	0.000	0.000	995,268	-	45,888	-	-	1,041,156	29,700	-	-	1,070,856	
1100	12123	Botany	0.000	8.750	3.500	3.274	0.000	0.000	1,218,073	-	54,324	-	-	1,272,397	63,000	-	-	1,335,397	
1100	12125	Chemistry	0.000	14.000	5.000	3.000	0.000	0.000	1,646,580	-	36,386	-	-	1,682,966	231,420	-	-	1,914,386	
1100	12129	Comm/Mass Media	0.000	9.000	5.000	1.000	0.000	0.000	885,202	-	12,600	-	-	897,802	86,850	-	-	984,652	
1100	12130	English	0.000	17.000	10.000	3.000	0.000	0.000	1,641,734	-	144,038	-	-	1,785,772	31,470	-	-	1,817,242	
1100	12131	Religious Studies	0.000	5.000	3.000	0.000	0.000	0.000	501,622	-	-	-	-	501,622	20,250	-	-	521,872	
1100	12133	Geography	0.000	6.000	1.000	1.000	0.000	0.000	678,324	-	20,856	-	-	699,180	35,100	-	-	734,280	
1100	12134	Geology/Geophysics	0.000	18.807	3.891	6.000	0.000	0.000	2,280,899	-	7,334	-	-	2,288,233	85,320	-	-	2,373,553	
1100	12136	History	0.000	11.000	1.038	1.000	0.000	0.000	814,440	-	20,196	-	-	834,636	29,970	-	-	864,606	
1100	12137	Mathematics	0.000	23.000	5.000	3.000	0.000	0.000	2,537,242	-	37,956	-	-	2,575,198	140,600	-	-	2,715,798	

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	GRANT	NON-OP	TOTAL	
			PRO	FACULTY	STAFF	CON-	PRO	TRACT	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID		EXPEND
			FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
1100	12138	Mod & Class Lang	0.000	8.000	8.000	2.000	0.000	0.000	1,008,948	-	-	-	-	1,008,948	51,750	-	-	1,060,698
1100	12139	Music	0.000	18.000	3.000	2.000	0.000	0.000	1,433,186	-	-	-	-	1,433,186	91,484	-	-	1,524,670
1100	12142	Philosophy	0.000	5.000	1.000	0.000	0.000	0.000	534,384	-	38,310	-	-	572,694	20,205	-	-	592,899
1100	12144	Physics & Astronomy	0.000	11.000	4.000	3.000	0.000	0.000	1,357,072	-	30,924	-	-	1,387,996	144,630	-	-	1,532,626
1100	12148	Political Science	0.000	10.000	2.000	2.000	0.000	0.000	996,774	-	-	-	-	996,774	34,920	-	-	1,031,694
1100	12149	Intl Studies	0.000	5.000	1.000	2.000	0.000	0.000	490,968	-	28,104	-	-	519,072	28,800	-	-	547,872
1100	12151	Psychology	0.000	13.000	2.000	3.000	0.000	0.000	1,325,268	-	26,952	-	-	1,352,220	67,185	-	-	1,419,405
1100	12153	Sociology	0.000	6.000	0.000	1.000	0.000	0.000	582,444	-	-	-	-	582,444	29,430	-	-	611,874
1100	12154	Statistics	0.000	5.000	1.000	1.000	0.000	0.000	479,292	-	10,838	-	-	490,130	23,400	-	-	513,530
1100	12155	Theatre Dance	0.000	10.000	5.000	4.000	0.000	0.000	1,111,630	-	5,000	-	-	1,116,630	73,800	-	-	1,190,430
1100	12156	Zoology & Physiology	0.000	18.248	2.898	8.957	0.000	0.000	2,388,877	-	-	-	-	2,388,877	100,570	-	-	2,489,447
1100	12159	Natural Science Prog	0.000	0.000	1.000	0.000	0.000	0.000	71,424	-	-	-	-	71,424	-	-	-	71,424
1100	12180	Criminal Justice	0.000	5.000	2.000	0.000	0.000	0.000	385,778	-	-	-	-	385,778	31,320	-	-	417,098
1100	12181	Women's Studies	0.000	4.000	0.000	2.000	0.000	0.000	423,792	-	14,628	-	-	438,420	13,122	-	-	451,542
1100	12277	Cultural Outreach	0.000	0.000	0.000	2.000	0.000	0.000	101,184	-	-	-	-	101,184	32,400	-	-	133,584
1100	12458	Cultural Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	72,330	-	-	72,330
1100	12487	Afro American Educ	0.000	1.000	0.000	0.000	0.000	0.000	117,960	-	-	-	-	117,960	16,200	-	-	134,160
1100	12488	Indian Education	0.000	1.000	0.000	0.000	0.000	0.000	83,592	-	12,528	-	-	96,120	16,200	-	-	112,320
1100	12502	Div Research Support	0.000	0.000	0.000	6.000	0.000	0.000	372,888	-	16,608	-	-	389,496	-	-	-	389,496
1100	16052	A&S College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	187,175	-	-	187,175
1100	16358	Chicano Studies	0.000	2.000	0.000	0.000	0.000	0.000	156,612	-	-	-	-	156,612	16,200	-	-	172,812
1100	18028	Engl Master of Fine Arts Progr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	17,000	-	17,000	8,775	-	-	25,775
1100	18041	Biology Program	0.000	0.000	1.092	1.000	0.000	0.000	129,649	-	-	-	-	129,649	142,364	-	-	272,013
1100	18726	African-Amer Visiting Faculty	0.000	1.000	0.000	0.000	0.000	0.000	66,432	-	-	-	-	66,432	24,048	-	-	90,480
1100	20367	Coach Bus-Fine Arts Rentals	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
1100	21563	Science Initiative-Prgrammatic	0.000	0.000	1.000	1.000	0.000	0.000	105,292	-	80,000	-	-	185,292	512,206	-	-	697,498
TOTAL ARTS & SCIENCES (Division 210)			1.000	267.805	76.419	75.712	0.000	0.000	29,780,771	-	1,263,140	17,000	103,754	31,164,665	2,721,542	-	-	33,886,207
1100	12076	Sum Sess-Ag-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	5,513	-	5,513	-	-	-	5,513
1100	15206	Instr-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	48,500	-	-	50,000
1100	15209	Instruction-Microbiology-Coop	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	-	15,000
1100	15210	Instr-Ac Prog-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	49,150	-	-	49,150
1100	15211	Instr-Ac Prog-Summ School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	24,987	-	-	24,987	-	-	-	24,987
1100	15230	Instr-Ag Econ-PR	0.000	5.582	0.000	0.584	0.000	0.000	467,668	-	10,000	-	-	477,668	-	-	-	477,668
1100	15239	Instr-Ag Econ-Supp	0.000	0.000	0.083	0.000	0.000	0.000	6,111	-	-	-	-	6,111	40,426	-	-	46,537
1100	15240	Instr-An Sci-PR	0.000	5.985	0.780	1.987	0.000	0.000	626,900	-	15,000	-	-	641,900	-	-	-	641,900
1100	15249	Instr-An Sci-Supp	0.000	0.000	0.207	0.000	0.000	0.000	8,265	-	-	-	-	8,265	41,274	-	-	49,539
1100	15250	Instr-FCS-PR	0.000	6.390	3.000	1.251	0.000	0.000	743,124	-	15,000	-	-	758,124	-	-	-	758,124
1100	15259	Instr-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	67,528	-	-	67,528
1100	15260	Instr-Mol Bio-PR	0.000	6.329	1.908	1.334	0.000	0.000	702,125	-	12,000	-	-	714,125	-	-	-	714,125
1100	15269	Instr-Mol Bio-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	60,954	-	-	60,954
1100	15270	Instr-PS-PR	0.000	3.449	0.464	0.335	0.000	0.000	325,058	-	4,986	-	-	330,044	-	-	-	330,044
1100	15279	Instr-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	35,230	-	-	35,230
1100	15280	Instr-REWM-PR	0.259	8.876	0.000	1.500	0.000	0.000	816,173	-	12,000	-	-	828,173	-	-	-	828,173
1100	15289	Instr-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	73,760	-	-	73,760

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	GRANT		NON-OP	TOTAL
			PRO	STAFF	PRO	CON-	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	NON-OP			
			FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
1100	15290	Instr-Vet Sci-PR	0.000	4.311	0.000	0.491	0.000	0.000	0.000	462,079	-	10,000	-	472,079	-	-	-	472,079
1100	15299	Instr-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	35,424	-	-	-	35,424
1100	15300	Instr-Admin-PR	0.334	0.000	0.083	3.334	0.000	0.000	0.000	233,113	-	19,558	-	252,671	-	-	-	252,671
1100	15400	St AES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	50,000	-	-	-	50,000
4020	15401	Sect 1-MS 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	7,311	-	-	-	7,311
4021	15402	Sect 1-MS 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	26,706	-	-	-	26,706
4011	15403	Sect 1-HF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	10,414	-	10,414	40,000	-	-	-	50,414
4010	15404	Sect 1-HF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	8,553	-	8,553	20,000	-	-	-	28,553
4030	15405	Sect 1-RRF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	3,700	-	-	-	3,700
4031	15406	Sect 1-RRF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	4,184	-	4,184	40,000	-	-	-	44,184
1100	15408	Brucellosis Testing & Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	45,744	-	45,744	54,256	-	-	-	100,000
1100	15409	AES-Ag Dean Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	45,000	-	-	-	45,000
1100	15411	SAREC R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	19,600	-	19,600	179,550	-	-	-	199,150
1100	15413	Powell R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	21,000	-	21,000	82,110	-	-	-	103,110
1100	15414	Sheridan R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	35,700	-	35,700	118,636	-	-	-	154,336
1100	15415	Laramie R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	62,000	-	62,000	186,530	-	-	-	248,530
1100	15417	LREC Meat Lab	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	28,000	-	28,000	57,050	-	-	-	85,050
1100	15418	Brucellosis Vaccine Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	100,000	-	-	-	100,000
1100	15420	Phys Plant Support-Stock Farm	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	7,295	-	-	-	7,295
1100	15430	St AES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	18,019	-	-	-	18,019
1100	15440	St AES-An Sci-Supp	0.000	0.000	0.620	0.000	0.000	0.000	0.000	24,794	-	-	24,794	2,263	-	-	-	27,057
1100	15450	St AES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,396	-	-	-	12,396
1100	15460	St AES-Mol Bio-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	32,602	-	-	-	32,602
1100	15470	St AES-PS-Supp	0.000	0.000	0.150	0.000	0.000	0.000	0.000	8,577	-	-	8,577	9,375	-	-	-	17,952
1100	15480	St AES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	27,395	-	-	-	27,395
1100	15490	St AES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	22,039	-	-	-	22,039
1100	15491	St AES-Vet Lab-Supp	0.000	0.000	0.000	1.000	0.000	0.000	0.000	42,858	-	-	42,858	54,762	-	-	-	97,620
1100	15495	Bio Safety Lab 3 Facility	0.000	0.000	1.000	0.000	0.000	0.000	0.000	86,328	-	59,377	-	145,705	75,172	-	-	220,877
1100	15500	St AES-Admin-PR	0.333	1.083	0.000	2.584	0.000	0.000	0.000	357,730	-	14,961	-	372,691	-	-	-	372,691
4020	15501	Sect 1-MS 4 Admin-PR	0.000	0.000	0.000	0.166	0.000	0.000	0.000	8,213	-	-	-	8,213	-	-	-	8,213
4021	15502	Sect 1-MS 1-3 Admin-PR	0.000	0.000	0.000	0.083	0.000	0.000	0.000	3,674	-	13,838	-	17,512	-	-	-	17,512
4011	15503	Sect 1-HF 1-3 Admin-PR	0.000	0.167	0.167	0.334	0.000	0.000	0.000	57,414	-	17,966	-	75,380	-	-	-	75,380
4010	15504	Sect 1-HF 4 Admin-PR	0.000	0.000	0.000	0.167	0.000	0.000	0.000	9,078	-	6,680	-	15,758	-	-	-	15,758
4030	15505	Sect 1-RRF 4 Admin-PR	0.000	0.000	0.000	0.249	0.000	0.000	0.000	14,776	-	827	-	15,603	-	-	-	15,603
4031	15506	Sect 1-RRF 1-3 Admin-PR	0.000	0.167	0.000	0.167	0.000	0.000	0.000	31,376	-	9,437	-	40,813	-	-	-	40,813
1100	15511	SAREC Salary	0.000	0.583	0.000	6.750	0.000	0.000	0.000	385,795	-	-	-	385,795	-	-	-	385,795
1100	15513	Powell R&E Salary	0.000	0.000	0.000	4.583	0.000	0.000	0.000	182,061	-	-	-	182,061	-	-	-	182,061
1100	15514	Sheridan R&E Salary	0.000	0.500	0.000	3.000	0.000	0.000	0.000	178,560	-	-	-	178,560	-	-	-	178,560
1100	15515	Laramie R&E Salary	0.000	0.000	0.833	11.000	0.000	0.000	0.000	484,242	-	-	-	484,242	-	-	-	484,242
1100	15517	Meat Lab Salary	0.000	0.000	0.000	0.750	0.000	0.000	0.000	36,450	-	-	-	36,450	-	-	-	36,450
1100	15520	Rodeo Team-PR/Supp	0.000	0.000	0.750	0.000	0.000	0.000	0.000	37,899	-	17,000	-	54,899	43,577	-	-	98,476
1100	15530	St AES-Ag Econ-PR	0.000	3.916	0.834	0.583	0.000	0.000	0.000	432,272	-	-	-	432,272	-	-	-	432,272
4011	15533	Sect 1-HF 1-3 Ag Econ-PR	0.000	0.334	0.083	0.083	0.000	0.000	0.000	54,069	-	-	-	54,069	-	-	-	54,069
4010	15534	Sect 1-HF 4 Ag Econ-PR	0.000	0.250	0.000	0.000	0.000	0.000	0.000	20,742	-	-	-	20,742	-	-	-	20,742
4030	15535	Sect 1-RRF 4 Ag Econ-PR	0.000	0.667	0.000	0.083	0.000	0.000	0.000	65,580	-	-	-	65,580	-	-	-	65,580
4031	15536	Sect 1-RRF 1-3 Ag Econ-PR	0.000	0.667	0.000	0.000	0.000	0.000	0.000	59,423	-	-	-	59,423	-	-	-	59,423

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	FULL-TIME				PART-TIME				EMPLOYER PAID BENEFITS	TOTAL PERSONAL SERVICES	SUPPORT SERVICES	GRANT & AID PAYMENT	NON-OP EXPEND	TOTAL		
			ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON-TRACT FTE	PERSONAL SERVICES 1000	OVER-TIME 1100							PERSONAL SERVICES 1200	GRAD ASSIST 1400
1100	15540	St AES-An Sci-PR	0.000	4.998	2.000	2.917	0.000	0.000	673,090	-	-	-	-	673,090	-	-	-	673,090
4011	15543	Sect 1-HF 1-3 An Sci-PR	0.000	1.168	0.000	0.167	0.000	0.000	115,724	-	-	-	-	115,724	-	-	-	115,724
4010	15544	Sect 1-HF 4 An Sci-PR	0.000	0.167	0.000	0.000	0.000	0.000	12,408	-	-	-	-	12,408	-	-	-	12,408
4031	15546	Sect 1-RRF 1-3 An Sci-PR	0.000	0.813	0.000	0.083	0.000	0.000	76,242	-	-	-	-	76,242	-	-	-	76,242
1100	15550	St AES-FCS-PR	0.000	3.275	0.000	0.833	0.000	0.000	275,036	-	-	-	-	275,036	-	-	-	275,036
4011	15553	Sect 1-HF 1-3 FCS-PR	0.000	0.501	0.000	0.083	0.000	0.000	41,032	-	-	-	-	41,032	-	-	-	41,032
4030	15555	Sect 1-RRF 4 FCS-PR	0.000	0.167	0.000	0.000	0.000	0.000	13,680	-	-	-	-	13,680	-	-	-	13,680
4031	15556	Sect 1-RRF 1-3 FCS-PR	0.000	0.501	0.000	0.083	0.000	0.000	42,949	-	-	-	-	42,949	-	-	-	42,949
1100	15560	St AES-Mol Bio-PR	0.000	8.586	2.000	4.416	1.000	0.000	1,242,049	-	-	-	-	1,242,049	-	-	-	1,242,049
4011	15563	Sect 1-HF 1-3 Mol Bio-PR	0.000	0.668	0.000	0.250	0.000	0.000	71,888	-	-	-	-	71,888	-	-	-	71,888
4010	15564	Sect 1-HF 4 Mol Bio-PR	0.000	0.250	0.000	0.000	0.000	0.000	24,825	-	-	-	-	24,825	-	-	-	24,825
1100	15570	St AES-PS-PR	0.000	4.586	0.548	2.583	0.000	0.000	514,494	-	4,908	-	-	519,402	-	-	-	519,402
4011	15573	Sect 1-HF 1-3 PS-PR	0.000	0.167	0.000	0.166	0.000	0.000	21,876	-	-	-	-	21,876	-	-	-	21,876
4010	15574	Sect 1-HF 4 PS-PR	0.000	0.334	0.250	0.000	0.000	0.000	47,564	-	-	-	-	47,564	-	-	-	47,564
4031	15576	Sect 1-RRF 1-3 PS-PR	0.000	0.333	0.000	0.166	0.000	0.000	33,348	-	-	-	-	33,348	-	-	-	33,348
4021	15578	Sect 1-MS 1-3 PS-PR	0.000	0.000	0.000	0.083	0.000	0.000	3,146	-	-	-	-	3,146	-	-	-	3,146
1100	15580	St AES-REWM-PR	0.173	5.540	1.801	1.936	0.000	0.000	744,804	-	9,506	-	-	754,310	-	-	-	754,310
4011	15583	Sect 1-HF 1-3 REWM-PR	0.086	0.417	0.000	0.084	0.000	0.000	65,029	-	-	-	-	65,029	-	-	-	65,029
4030	15585	Sect 1-RRF 4 RR-PR	0.000	0.167	0.000	0.000	0.000	0.000	11,512	-	-	-	-	11,512	-	-	-	11,512
4031	15586	Sect 1-RRF 1-3 RR-PR	0.000	0.418	0.000	0.000	0.000	0.000	31,764	-	-	-	-	31,764	-	-	-	31,764
4020	15587	Sect 1-MS 4 REWM-PR	0.000	0.167	0.000	0.000	0.000	0.000	14,122	-	-	-	-	14,122	-	-	-	14,122
4021	15588	Sect 1-MS 1-3 REWM-PR	0.000	0.500	0.000	0.000	0.000	0.000	41,575	-	-	-	-	41,575	-	-	-	41,575
1100	15590	St AES-Vet Sci-PR	0.000	5.865	0.000	13.230	0.000	0.000	1,331,996	-	-	-	-	1,331,996	-	-	-	1,331,996
4011	15593	Sect 1-HF 1-3 Vet Sci-PR	0.000	0.751	0.000	0.167	0.000	0.000	98,925	-	-	-	-	98,925	-	-	-	98,925
4010	15594	Sect 1-HF 4 Vet Sci-PR	0.000	0.402	0.000	0.000	0.000	0.000	48,430	-	-	-	-	48,430	-	-	-	48,430
1100	15700	St CES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,500	-	-	2,500	65,000	-	-	67,500
1100	15701	St CES-Ag Dean-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
4041	15703	Sect 1-S/L 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	60,000	-	-	60,000
4040	15704	Sect 1-S/L 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	50,000	-	-	50,000
1100	15713	St CES-Penalty Mail Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,000	-	-	17,000
1100	15714	St CES-4H-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,000	-	-	2,000	78,000	-	-	80,000
4041	15715	Sect 1-S/L 1-3 Admin Trav-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	35,000	-	-	35,000
1100	15730	St CES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,858	-	-	14,858
1100	15740	St CES-An Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	6,804	-	-	6,804
1100	15750	St CES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,833	-	-	5,833
1100	15770	St CES-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	8,158	-	-	8,158
1100	15780	St CES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	9,798	-	-	9,798
1100	15790	St CES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	458	-	-	458
1100	15800	St CES-Admin-PR	0.333	1.000	47.119	13.916	0.000	0.000	3,706,894	-	65,923	-	-	3,772,817	-	-	-	3,772,817
4041	15801	Sect 1-S/L 1-3 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	23,000	23,000	-	-	-	23,000
4040	15802	Sect 1-S/L 4 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	8,000	8,000	-	-	-	8,000
4041	15803	Sect 1-S/L 1-3 Admin-PR	0.000	0.000	3.840	0.250	0.000	0.000	259,019	-	67,184	-	-	326,203	-	-	-	326,203
4040	15804	Sect 1-S/L 4 Admin-PR	0.000	0.000	2.084	0.000	0.000	0.000	131,859	-	85,967	-	-	217,826	-	-	-	217,826
4041	15805	Sect 1-S/L 1-3 Uee Multist Act	0.000	0.000	1.268	0.000	0.000	0.000	85,514	-	-	-	-	85,514	-	-	-	85,514
4041	15807	Sect 1-S/L 1-3 UEE Int Act PR	0.000	0.000	0.375	0.000	0.000	0.000	25,557	-	-	-	-	25,557	-	-	-	25,557
4041	15813	Sect 1-S/L 1-3	0.000	2.083	0.441	0.167	0.000	0.000	250,779	-	-	-	-	250,779	-	-	-	250,779

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	GRANT	NON-OP	TOTAL	
			PRO	FACULTY	STAFF	CON-	PRO	TRACT	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID		EXPEND
			FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
4041	15823	Sect 1-S/L 1-3	0.000	0.166	0.166	0.000	0.000	25,930	-	-	-	-	25,930	-	-	-	25,930	
1100	15830	St CES-Ag Econ-PR	0.000	1.751	2.918	0.667	0.000	457,927	-	45,000	-	-	502,927	-	-	-	502,927	
1100	15840	St CES-An Sci-PR	0.000	1.953	0.333	0.968	0.000	240,013	-	45,000	-	-	285,013	-	-	-	285,013	
1100	15850	St CES-FCS-PR	0.000	0.806	1.513	0.750	0.000	209,333	-	10,000	-	-	219,333	-	-	-	219,333	
1100	15870	St CES-PS-PR	0.000	2.588	1.252	1.250	0.000	357,132	-	9,816	-	-	366,948	-	-	-	366,948	
1100	15880	St CES-REWM-PR	0.000	2.166	0.859	0.999	0.000	273,807	-	1,358	-	-	275,165	-	-	-	275,165	
1100	15890	St CES-Vet Sci-PR	0.000	0.083	0.000	0.083	0.000	15,553	-	-	-	-	15,553	-	-	-	15,553	
1100	16048	Ag College Computer Fee	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	48,000	-	-	48,000	
1100	20388	Hydrology	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,500	-	-	15,500	
TOTAL AGRICULTURE (Division 220)			1.518	102.593	79.729	88.695	1.000	0.000	18,609,352	-	849,474	-	36,513	19,495,339	2,242,399	-	-	21,737,738
1100	12029	Dean's Office-COB	2.000	2.000	0.000	4.000	0.000	908,112	-	-	-	-	908,112	-	-	-	908,112	
1100	12078	Sum Sess-Business-EPB	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,623	12,623	-	-	-	12,623	
1100	12183	Instruction-Business	0.000	0.000	0.000	0.000	0.000	-	-	2,064	-	-	2,064	35,062	-	-	37,126	
1100	12185	Business Summer Sch	0.000	0.000	0.000	0.000	0.000	-	-	57,377	-	-	57,377	-	-	-	57,377	
1100	12186	Graduate Bus Programs-COB	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,000	-	-	1,000	
1100	12187	Accounting-COB	0.000	8.706	4.476	2.000	0.000	1,439,165	-	-	-	-	1,439,165	26,150	-	-	1,465,315	
1100	12189	Mgmt & Mktg - COB	0.000	15.000	1.000	2.000	0.000	1,936,548	-	-	-	-	1,936,548	30,000	-	-	1,966,548	
1100	12190	Econ & Finance - COB	0.000	17.086	0.888	3.000	0.000	2,270,333	-	-	-	-	2,270,333	49,817	-	-	2,320,150	
1100	12253	Johnson Career Center	0.000	0.000	0.000	1.000	0.000	41,208	-	-	-	-	41,208	10,000	-	-	51,208	
1100	12462	Academic Advising Ofc - COB	0.000	0.000	0.000	3.000	0.000	142,212	-	-	-	-	142,212	8,000	-	-	150,212	
1100	16053	Business College Computer Fee	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	58,000	-	-	58,000	
1100	18708	Sustainable Business	0.000	3.000	0.000	0.000	0.000	449,628	-	-	12,000	-	461,628	10,000	-	-	471,628	
1100	20063	MBA Tuition Differential	0.500	0.000	0.000	1.000	0.000	101,820	-	-	-	-	101,820	142,915	-	-	244,735	
TOTAL BUSINESS (Division 230)			2.500	45.792	6.364	16.000	0.000	0.000	7,289,026	-	59,441	12,000	12,623	7,373,090	370,944	-	-	7,744,034
1100	12031	Dean's Office-Engineering	1.000	0.000	0.000	2.000	0.000	389,700	-	-	-	-	389,700	4,500	-	-	394,200	
1100	12033	Eng Col Course Fees	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	165,000	-	-	165,000	
1100	12080	Sum Sess-Engineering-EPB	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,291	12,291	-	-	-	12,291	
1100	12127	Computer Science	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	44,727	-	-	44,727	
1100	12207	Instruction-Engineer	0.000	68.595	10.167	21.347	0.000	8,706,504	-	55,181	-	-	8,761,685	49,653	-	-	8,811,338	
1100	12209	Engineering Sum Sch	0.000	0.000	0.000	0.000	0.000	-	-	27,709	-	-	27,709	-	-	-	27,709	
1100	12211	Atmospheric Science	0.000	7.674	1.678	2.200	2.448	1,319,609	-	17,074	-	-	1,336,683	21,244	-	-	1,357,927	
1100	12212	Civil/Arch Engineering	0.000	0.000	0.167	0.000	0.000	8,545	-	1,116	-	-	9,661	59,716	-	-	69,377	
1100	12214	Chemical Engineering	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	87,985	-	-	87,985	
1100	12218	Electr/Computer Engr	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	43,289	-	-	43,289	
1100	12220	Engineering Science	0.000	0.000	0.000	0.000	0.000	-	-	28,228	-	-	28,228	6,270	-	-	34,498	
1100	12221	Mechanical Engr	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	61,404	-	-	61,404	
TOTAL ENGINEERING (Division 240)			1.000	76.269	12.012	25.547	2.448	0.000	10,424,358	-	129,308	-	12,291	10,565,957	543,788	-	-	11,109,745
1100	12034	Deans Off-Health Sci	1.000	1.000	0.102	5.000	0.000	575,131	1,260	116,342	-	-	692,733	-	-	-	692,733	
1100	12081	Sum Sess-Health Sciences-EPB	0.000	0.000	0.000	0.000	0.000	-	-	-	-	28,016	28,016	-	-	-	28,016	
1100	12223	Inst-Health Science	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	162,015	-	-	162,015	

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
			PRO	FACULTY	STAFF	CON-	PRO	TRACT	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	EXPEND	
			FTE	FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000	
1100	12225	Health Sci Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	106,984	20,000	-	126,984	-	-	-	126,984
1100	12226	Nursing	1.000	10.000	10.320	4.500	0.000	0.000	1,800,669	-	17,461	-	-	1,818,130	80,336	-	-	1,898,466
1100	12231	Social Work	1.000	6.000	4.000	2.000	0.000	0.000	784,440	-	30,428	81,000	-	895,868	97,693	-	-	993,561
1100	12233	Communication Disorders	0.000	7.000	5.522	2.000	0.000	0.000	1,003,562	-	71,010	-	-	1,074,572	35,423	-	-	1,109,995
1100	12234	Pharmacy	1.000	19.909	3.000	4.000	0.000	0.000	2,342,460	-	15,526	-	-	2,357,986	156,655	-	-	2,514,641
1100	12236	Kinesiology and Health	0.478	10.000	2.000	2.000	0.000	0.000	1,009,728	-	78,169	-	-	1,087,897	64,874	-	-	1,152,771
1100	16066	Health Sciences Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	82,000	-	-	82,000
1100	17804	Pharmacy Tuition Differential	0.000	8.000	1.000	2.500	0.000	0.000	956,118	-	19,752	-	-	975,870	147,417	-	-	1,123,287
1100	18306	Division of Disability Studies	0.000	1.926	0.000	0.000	0.000	0.000	179,374	-	-	-	-	179,374	-	-	-	179,374
TOTAL HEALTH SCIENCES (Division 250)			4.478	63.835	25.944	22.000	0.000	0.000	8,651,482	1,260	455,672	101,000	28,016	9,237,430	826,413	-	-	10,063,843
1100	12007	Law Library Acq	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	993,885	-	-	993,885
1100	12035	Deans Office - Law	1.000	0.000	0.000	1.601	0.000	0.000	279,884	-	-	-	-	279,884	-	-	-	279,884
1100	12238	Instruction - Law	2.000	14.658	2.000	6.000	0.000	0.000	2,487,050	-	69,090	-	-	2,556,140	133,571	-	-	2,689,711
1100	16020	Law College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	12,765	-	-	14,265
1100	20064	Law Tuition Differential	1.000	4.953	1.000	3.000	0.000	0.000	883,429	-	41,976	-	-	925,405	548,748	-	-	1,474,153
TOTAL LAW (Division 260)			4.000	19.611	3.000	10.601	0.000	0.000	3,650,363	-	112,566	-	-	3,762,929	1,688,969	-	-	5,451,898
1100	12027	ED/UW Lab School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	193,656	-	-	193,656
1100	12030	Dean's Office-Education	1.000	1.000	0.000	4.000	0.000	0.000	359,688	-	-	-	-	359,688	-	-	-	359,688
1100	12079	Sum Sess-Education-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	25,757	25,757	-	-	-	25,757
1100	12191	Inst-Education	0.000	1.000	4.000	0.000	0.000	0.000	248,360	-	-	-	-	248,360	105,660	-	-	354,020
1100	12193	Education Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	116,743	-	-	116,743	-	-	-	116,743
1100	12194	Ed/Partnership	0.000	1.000	0.000	0.000	0.000	0.000	106,068	-	-	-	-	106,068	2,371	-	-	108,439
1100	12195	ED/SMTC	0.000	0.000	1.000	1.000	0.000	0.000	61,656	-	-	-	-	61,656	58,173	-	-	119,829
1100	12196	Undergrad Studies	0.000	1.000	0.000	5.000	0.000	0.000	334,644	-	-	-	-	334,644	21,955	-	-	356,599
1100	12198	ED/Educational Studies	0.000	8.129	1.000	1.000	0.000	0.000	673,020	-	-	-	-	673,020	28,454	-	-	701,474
1100	12202	Grad Studies&Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,051	-	-	14,051
1100	12204	Education Crse Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,000	-	-	12,000	52,000	-	-	64,000
1100	16435	ED/Elem & Early Childhood Educ	0.000	17.000	5.000	2.000	0.000	0.000	1,621,980	-	-	-	-	1,621,980	72,715	-	-	1,694,695
1100	16436	ED/Secondary Education	0.000	6.000	1.000	1.000	0.000	0.000	503,508	-	-	-	-	503,508	31,615	-	-	535,123
1100	17724	ED/PR and College Climate	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,967	-	-	15,967
1100	19828	ED/Professional Studies	0.000	18.000	2.000	2.000	0.000	0.000	1,642,805	-	-	-	-	1,642,805	63,230	-	-	1,706,035
TOTAL EDUCATION (Division 270)			1.000	53.129	14.000	16.000	0.000	0.000	5,551,729	-	128,743	-	25,757	5,706,229	659,847	-	-	6,366,076
1100	12083	Sum Sess-Outreach School EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500	5,500	-	-	-	5,500
1100	12240	Outreach School Dean	1.000	0.389	0.000	3.236	0.000	0.000	393,165	12,456	-	-	-	405,621	56,184	-	-	461,805
1100	12244	OTS - UWTV	1.000	0.000	0.000	0.000	0.000	0.000	87,180	-	-	-	-	87,180	-	-	-	87,180
1100	12245	Outreach Credit Prog Personnel	0.000	1.000	3.000	10.333	0.000	0.000	747,596	-	43,781	-	-	791,377	-	-	-	791,377
1100	12248	UW/CC Center	0.000	3.761	0.250	5.500	0.000	0.000	564,586	-	-	-	-	564,586	-	-	-	564,586
1100	12260	Correspondence Study	0.000	0.000	0.000	0.000	0.000	0.000	-	-	103,798	-	-	103,798	-	-	-	103,798
1100	12261	Regional Centers	0.000	0.000	0.000	8.500	0.000	0.000	391,482	-	15,563	-	-	407,045	-	-	-	407,045
1100	12263	Outreach Technology Services	0.000	0.000	0.000	3.000	0.000	0.000	154,452	-	-	-	-	154,452	-	-	-	154,452

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
			PRO	STAFF	PRO	CON-TRACT	PERSONAL	OVER-TIME	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	NON-OP			
			FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
1100	12281	Wyoming Public Media Sect I	1.000	0.000	0.000	8.270	0.000	0.000	539,594	-	-	-	539,594	9,000	-	-	548,594	
1100	12387	UW Articulation	0.000	0.000	0.000	1.000	0.000	0.000	43,224	-	-	-	43,224	-	-	-	43,224	
1100	12394	International Progrms	0.000	1.000	0.000	1.500	0.000	0.000	176,994	-	12,392	-	189,386	4,543	-	-	193,929	
1100	17866	Study Abroad	0.000	0.000	0.000	1.500	0.000	0.000	68,574	-	69	-	68,643	6,169	-	-	74,812	
1100	19001	Intl Programs/Immigration	0.000	0.000	0.000	1.000	0.000	0.000	53,628	-	-	-	53,628	38,090	-	-	91,718	
1100	19543	International Programs VISA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	14,250	-	-	14,250	
1100	20062	Summer Session Outreach School	0.000	0.000	0.000	0.500	0.000	0.000	26,544	-	-	-	26,544	74,998	-	-	101,542	
1100	21181	UWCasper/Health Science Prgms	0.000	1.000	0.000	0.000	0.000	0.000	84,996	-	77,544	-	162,540	126,660	-	-	289,200	
TOTAL OUTREACH (Division 280)			3.000	7.150	3.250	44.339	0.000	0.000	3,332,015	12,456	253,147	-	5,500	3,603,118	329,894	-	-	3,933,012
1100	12008	Library General	1.000	1.000	25.000	37.000	0.000	0.000	3,103,188	-	434,858	-	3,538,046	569,070	-	-	4,107,116	
1100	12010	Library Acquisitions	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	8,667,281	-	-	8,667,281	
1100	12012	Library-Casper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	75,000	-	-	75,000	
1100	19467	Digital Collections	0.000	0.000	2.000	0.000	0.000	0.000	119,112	-	16,665	-	135,777	875,635	-	-	1,011,412	
1100	20334	Collection Initiatives	0.000	0.000	1.000	0.000	0.000	0.000	51,372	-	-	-	51,372	452,996	-	-	504,368	
TOTAL LIBRARY (Division 290)			1.000	1.000	28.000	37.000	0.000	0.000	3,273,672	-	451,523	-	-	3,725,195	10,639,982	-	-	14,365,177
1100	12042	Co Comm Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	92,000	-	92,000	
1100	12043	Debate Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	49,500	-	49,500	
1100	12044	Grad Assistantships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	2,725,000	-	2,725,000	
1100	12047	Law Serv Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	289,750	-	289,750	
1100	12048	Marching Band Schols	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	25,000	
1100	12049	Music Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	457,194	-	457,194	
1100	12050	Rodeo Team Schols	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	210,664	-	210,664	
1100	12051	ROTC Room & Board	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	240,960	-	240,960	
1100	12052	Spec Serv Stipends	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	19,300	-	19,300	
1100	12053	Summer Inst Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	20,000	
1100	12055	Superior Student In Educ	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	16,000	-	16,000	
1100	12056	Theatre Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	122,400	-	122,400	
1100	12057	Univ Scholars Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	256,680	-	256,680	
1100	12058	Vietnam Veteran Awards	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,638	-	10,638	
1100	12059	Youth Opportunity Grants	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	15,000	
1100	12065	Miscellaneous Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	497,349	-	497,349	
1100	12066	SEOG Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	126,673	-	126,673	
1100	12272	Grad Assts-Reserve	0.000	0.000	0.000	0.000	0.000	0.000	-	-	350	1,231,568	1,231,918	22,533	-	-	1,254,451	
1100	12366	Ofc/Vice President/Student Aff	2.000	0.000	0.000	2.000	0.000	0.000	336,732	-	-	-	336,732	27,075	-	-	363,807	
1100	12420	Work-Study Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	179,280	-	179,280	-	-	-	179,280	
1100	12421	Perkins Loan Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,498	2,498	
1100	12450	Iss-Student Affairs	0.000	0.000	0.000	4.000	0.000	0.000	173,436	-	2,009	-	175,445	9,815	-	-	185,260	
1100	12451	Registration/Records	1.000	0.000	0.000	14.000	0.000	0.000	656,556	-	39,372	-	695,928	67,347	-	-	763,275	
1100	12453	Registrar Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	9,324	-	-	9,324	
1100	12454	SEO	1.000	0.000	0.000	2.059	0.000	0.000	197,397	-	2,272	-	199,669	10,094	-	-	209,763	
1100	12455	Student Financial Aid	2.000	0.000	0.000	15.000	0.000	0.000	811,440	-	8,840	-	820,280	52,904	-	-	873,184	
1100	12457	Univ Counseling Ctr	1.000	0.000	0.000	4.532	0.000	0.000	309,190	-	5,074	7,308	321,572	19,666	-	-	341,238	

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	GRANT		NON-OP	TOTAL
			ADMIN	FACULTY	PRO	STAFF	PRO	CON-TRACT	PERSONAL	OVER-TIME	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID		
			FTE	FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000	
1100	12460	Multicultural Resources	0.000	0.000	0.000	1.000	0.000	0.000	43,776	-	500	-	-	44,276	2,491	-	-	46,767
1100	12471	Admissions	1.000	0.000	0.000	21.000	0.000	0.000	950,868	-	69,792	-	-	1,020,660	679,600	-	-	1,700,260
1100	12474	Career Services Center	1.000	0.000	0.000	11.000	0.000	0.000	566,796	-	16,476	-	-	583,272	3,287	-	-	586,559
1100	12476	Off Of Student Life	1.000	0.000	0.000	3.784	0.000	0.000	324,233	-	11,679	-	-	335,912	20,580	-	-	356,492
1100	12478	Inter Stu Prog Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,567	-	6,015	7,582	46,126	-	-	53,708
1100	12479	Disabled Student Ser	0.000	0.000	0.000	5.000	0.000	0.000	233,460	-	17,620	-	-	251,080	14,529	-	-	265,609
1100	12481	Coun Ctr/Drug Educ	0.000	0.000	0.000	1.000	0.000	0.000	54,360	-	-	15,216	-	69,576	-	-	-	69,576
1100	12484	Student Services General	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	142,254	-	-	142,254
1100	12490	Non-Traditional & Gender Prgms	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,368	-	-	10,368	4,914	-	-	15,282
1100	12491	Minority Affairs Off	0.000	0.000	0.000	3.000	0.000	0.000	168,084	-	3,392	-	-	171,476	23,318	-	-	194,794
1100	12492	Recruit/Retention	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	34,782	-	-	34,782
1100	16253	ADA-Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,767	-	-	25,767
1100	16254	Student Serv Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,148	-	-	17,148
1100	17158	Grad Asst Health Ins Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	360,000	-	360,000
1100	17159	Grad School Allocations	0.000	0.000	0.000	0.000	0.000	0.000	-	-	326	4,045,529	-	4,045,855	-	-	-	4,045,855
1100	18755	Enrollment Mngmnt-VPStu Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	18,160	-	-	18,160
1100	19092	President's Promise Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	780,000	-	780,000
1100	19093	Trustee's Pride Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,780,538	-	2,780,538
1100	19094	Peak Achievement Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,686,000	-	3,686,000
1100	19095	Alumni Plus Peak Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	21,500	-	21,500
1100	19096	John W Hoyt Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	275,000	-	275,000
1100	19121	Grad Assist Tuition Waivers	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	679,800	-	679,800
1100	19154	Office of Alumni Affairs	1.000	0.000	0.000	3.000	0.000	0.000	237,564	-	4,245	-	-	241,809	-	-	-	241,809
1100	19465	Orientation Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	41,000	-	-	41,000	15,198	-	-	56,198
1100	19749	Freshman Summit	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	2,000	-	-	2,000
1100	20295	Rocky Mtn Plus Forgone Scholar	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	365,000	-	365,000
1100	20494	Veterans Services Center	0.000	0.000	0.000	0.876	0.000	0.000	37,032	-	-	-	-	37,032	-	-	-	37,032
1100	20495	Dean of Students GA's	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	39,588	-	39,588	-	-	-	39,588
1100	20496	Dean Students STOP Violence	0.000	0.000	0.000	1.000	0.000	0.000	43,332	-	-	23,400	-	66,732	25,200	-	-	91,932
1100	20790	ROTC Supplemental Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	73,000	-	73,000
1100	21184	Camps/Events-WY HS Students	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,500	-	3,075	23,575	26,425	-	-	50,000
TOTAL STUDENT AFFAIRS (Division 310)			11.000	0.000	0.000	92.251	0.000	0.000	5,144,256	-	434,662	5,362,609	9,090	10,950,617	1,320,537	14,194,946	2,498	26,468,598
1100	12324	Campus Planning	2.000	0.000	0.000	6.867	0.000	0.000	713,184	-	3,921	-	-	717,105	43,326	-	-	760,431
1100	12405	Staff Council	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,520	-	-	14,520	3,044	-	-	17,564
1100	12408	General Expense	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,606	-	-	37,606
1100	12431	Budget Transfer Res	0.000	0.000	0.000	0.000	0.000	0.000	-	-	306,060	-	-	306,060	-	-	-	306,060
1100	12434	Vice Pres for Administration	2.000	0.000	0.000	0.000	1.000	0.000	467,100	-	230,154	-	-	697,254	114,688	-	-	811,942
1100	16356	Staff Recognition Day	0.000	0.000	0.000	0.000	0.000	0.000	-	-	13,400	-	-	13,400	10,957	-	-	24,357
1100	19367	Admin Central Salary Mngmnt	0.000	0.000	0.000	0.000	0.000	0.000	-	-	815,849	-	-	815,849	-	-	-	815,849
TOTAL VP ADMINISTRATION (Division 400)			4.000	0.000	0.000	6.867	1.000	0.000	1,180,284	-	1,383,904	-	-	2,564,188	209,621	-	-	2,773,809

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
			PRO	FACULTY	STAFF	CON-	PRO	TRACT	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	EXPEND	
			FTE	FTE	FTE	FTE	FTE	FTE	1100	1200	1400	1900	1000-1900	2000	6000	8000		
1100	12384	Institutional Analysis	0.000	0.000	2.000	2.000	0.000	0.000	285,204	-	68,243	-	-	353,447	23,370	-	-	376,817
1100	12397	Shipping & Receiving	0.000	0.000	0.000	3.000	0.000	0.000	113,988	-	39,180	-	-	153,168	10,110	-	-	163,278
1100	12413	President Exp Allow	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	-	-	-	42,000
1100	12415	Correspondence Fee Refund	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	6,000	-	6,000
1100	12429	Budget Office	0.000	0.000	0.000	3.000	0.000	0.000	195,012	-	-	-	-	195,012	6,500	-	-	201,512
1100	12437	Accounting Office	0.000	0.000	0.000	18.000	0.000	0.000	756,180	-	8,353	-	-	764,533	45,146	-	-	809,679
1100	12438	Cashiers Office	0.000	0.000	0.000	2.000	0.000	0.000	71,892	-	144	-	-	72,036	17,926	-	-	89,962
1100	12439	Payroll Office	0.000	0.000	0.000	5.000	0.000	0.000	269,940	-	-	-	-	269,940	15,755	-	-	285,695
1100	12440	Procurement Services	0.000	0.000	0.000	6.000	0.000	0.000	301,344	-	-	-	-	301,344	18,207	-	-	319,551
1100	12441	Student Financial Op	0.000	0.000	0.000	2.068	0.000	0.000	89,028	-	-	-	-	89,028	34,083	-	-	123,111
1100	16220	Tuition Discount Charges	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	199,272	-	-	-	199,272
1100	17142	AVP for Fiscal Admin	1.000	0.000	0.000	5.000	1.000	0.000	678,300	-	-	-	-	678,300	23,925	-	-	702,225
1100	17182	Accounts Receivable	0.000	0.000	0.000	5.424	0.000	0.000	231,708	-	-	-	-	231,708	38,271	-	-	269,979
TOTAL ASSOC VP ADMINISTRATION (Division 410)			1.000	0.000	2.000	51.492	1.000	0.000	2,992,596	-	157,920	-	-	3,150,516	432,565	-	6,000	3,589,081
1100	12426	Real Estate Operations	0.000	0.000	0.000	1.000	0.000	0.000	75,108	-	720	-	-	75,828	4,440	-	-	80,268
1100	17004	Classroom Building Coordinator	0.000	0.000	0.000	1.000	0.000	0.000	40,536	-	10,240	-	-	50,776	17,563	-	-	68,339
1100	19368	Assoc VP Admin Operations	1.000	0.000	0.000	1.000	0.000	0.000	189,372	-	720	-	-	190,092	4,774	-	-	194,866
1100	19419	Central Scheduling	0.000	0.000	0.000	1.000	0.000	0.000	69,564	-	-	-	-	69,564	28,222	-	-	97,786
1100	21185	Off Campus Facilities - O&M	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	353,000	-	-	-	353,000
TOTAL ASSOC VP OPERATIONS (Division 420)			1.000	0.000	0.000	4.000	0.000	0.000	374,580	-	11,680	-	-	386,260	407,999	-	-	794,259
1100	12374	Personnel Admin	1.000	0.000	0.000	14.000	0.000	0.000	884,916	-	-	-	-	884,916	60,487	-	-	945,403
1100	20368	Personnel Leadership	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	60,000	-	-	-	60,000
TOTAL HUMAN RESOURCES (Division 440)			1.000	0.000	0.000	14.000	0.000	0.000	884,916	-	-	-	-	884,916	120,487	-	-	1,005,403
1100	12286	Directors Office	1.000	0.000	0.000	0.000	0.000	0.000	137,688	-	444	-	-	138,132	190,444	-	-	328,576
1100	12290	Carpentry Shop	0.000	0.000	0.000	3.000	0.000	0.000	141,444	-	5,016	-	-	146,460	50,000	-	-	196,460
1100	12293	Custodial Services	0.000	0.000	0.000	81.000	0.000	0.000	2,038,092	-	250,572	-	-	2,288,664	250,000	-	-	2,538,664
1100	12296	Paint Shop	0.000	0.000	0.000	6.000	0.000	0.000	247,296	-	480	-	-	247,776	50,000	-	-	297,776
1100	12297	Electrical Shop	0.000	0.000	0.000	7.000	0.000	0.000	365,412	10,000	6,976	-	-	382,388	150,000	-	-	532,388
1100	12304	Grounds Services	0.000	0.000	0.000	6.000	0.000	0.000	248,184	-	90,480	-	-	338,664	65,000	-	-	403,664
1100	12306	Hvac Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	25,000	-	-	-	25,000
1100	12307	Plumbing Shop	0.000	0.000	0.000	7.000	0.000	0.000	346,008	10,000	6,496	-	-	362,504	200,000	-	-	562,504
1100	12309	Central Energy Plant	0.000	0.000	0.000	15.000	0.000	0.000	740,472	25,000	480	-	-	765,952	260,000	-	-	1,025,952
1100	12311	Preventive Maint	0.000	0.000	0.000	6.000	0.000	0.000	226,788	-	480	-	-	227,268	140,000	-	-	367,268
1100	12316	Utilities	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	6,541,054	-	-	-	6,541,054
1100	12320	Facilities Engineering	1.000	0.000	0.000	10.000	0.000	0.000	714,780	-	4,800	-	-	719,580	75,000	-	-	794,580
1100	12328	Roof Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	120,000	-	-	-	120,000
1100	15421	Phys Plant Support-SAREC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	10,610	-	-	-	10,610
1100	15422	Phys Plant Support-LREC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	205	-	-	-	205
1100	15423	Phys Plant Support-Powell	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,005	-	-	-	5,005
1100	15424	Phys Plant Support-Sheridan	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,757	-	-	-	3,757

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	GRANT	NON-OP	TOTAL
			PRO	STAFF	PRO	CON-TRACT	PERSONAL	OVER-TIME	PERSONAL	GRAD ASSIST	PAID BENEFITS	PERSONAL SERVICES	SUPPORT SERVICES	& AID PAYMENT	EXPEND		
			FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000	
1100	16837	Elevator Maintenance	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	250,000	-	-	250,000
1100	16838	Physical Plant Special Project	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	330,000	-	-	330,000
1100	17756	Business Services - PPL	1.000	0.000	0.000	7.000	0.000	356,364	-	20,000	-	-	376,364	100,000	-	-	476,364
1100	17759	Technical Services	0.000	0.000	0.000	6.000	0.000	219,588	-	480	-	-	220,068	25,000	-	-	245,068
1100	17762	Equipment Services	0.000	0.000	0.000	6.000	0.000	257,400	-	480	-	-	257,880	200,000	-	-	457,880
1100	17764	Moving Services	0.000	0.000	0.000	1.000	0.000	38,904	-	-	-	-	38,904	25,000	-	-	63,904
1100	17765	Physical Plant Equipment	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	125,000	-	-	125,000
1100	17766	Facilities Services	1.000	0.000	0.000	0.000	0.000	89,268	-	480	-	-	89,748	50,000	-	-	139,748
1100	17803	Project Management	0.000	0.000	0.000	1.000	0.000	55,248	-	-	-	-	55,248	-	-	-	55,248
1100	19073	Facilities Management	1.000	0.000	0.000	0.000	0.000	97,248	-	480	-	-	97,728	50,000	-	-	147,728
1100	19074	Mechanical Trades	0.000	0.000	0.000	2.000	0.000	123,204	-	420	-	-	123,624	20,000	-	-	143,624
1100	19075	Controls Shop	0.000	0.000	0.000	8.000	0.000	432,228	10,000	9,396	-	-	451,624	100,000	-	-	551,624
1100	19076	Structural Trades	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	19077	Masons	0.000	0.000	0.000	2.000	0.000	81,156	-	-	-	-	81,156	-	-	-	81,156
1100	20028	Utilities Management	1.000	0.000	0.000	2.000	0.000	275,904	-	1,440	-	-	277,344	75,000	-	-	352,344
TOTAL PHYSICAL PLANT (Division 450)			6.000	0.000	0.000	176.000	0.000	7,232,676	55,000	399,400	-	-	7,687,076	9,506,075	-	-	17,193,151
1100	12371	Postal Service	0.000	0.000	0.000	4.000	0.000	139,356	-	30,000	-	-	169,356	31,841	-	-	201,197
1100	17143	Campus ID System Maintenance	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	31,313	-	-	31,313
1100	18696	Transpark	0.000	0.000	0.000	8.590	0.000	251,531	-	12,771	-	-	264,302	68,782	-	-	333,084
TOTAL AUXILIARY SERVICES (Division 470)			0.000	0.000	0.000	12.590	0.000	390,887	-	42,771	-	-	433,658	131,936	-	-	565,594
1100	12400	Campus Police	1.000	0.000	0.000	19.834	0.000	922,793	34,075	37,215	-	-	994,083	93,644	-	-	1,087,727
1100	12402	Centrex Telephone	0.000	0.000	0.000	5.166	0.000	168,488	11,247	-	-	-	179,735	-	-	-	179,735
1100	17155	Security System Maintenance	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	33,100	-	-	33,100
TOTAL UNIVERSITY POLICE (Division 480)			1.000	0.000	0.000	25.000	0.000	1,091,281	45,322	37,215	-	-	1,173,818	126,744	-	-	1,300,562
1100	12367	VP-Research&Economic Develop	3.500	0.000	1.000	3.500	1.000	1,058,574	-	18,948	-	-	1,077,522	51,242	-	-	1,128,764
1100	12369	Sponsored Programs	0.000	0.000	0.000	5.000	0.000	297,384	-	-	-	-	297,384	6,041	-	-	303,425
1100	12503	National Pk Res Ctr	0.000	0.000	0.000	0.000	0.000	-	-	43,680	-	-	43,680	20,208	-	-	63,888
1100	12508	Epscor II	0.000	0.000	0.000	1.000	0.000	44,016	-	1,232	-	-	45,248	-	-	-	45,248
1100	12509	Office of Research	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	52,200	-	52,200
1100	12510	Wold Chair	0.000	0.840	0.000	0.000	0.000	120,840	-	-	-	-	120,840	-	-	-	120,840
1100	16218	Wy Natural Diversity Database	0.909	0.000	1.608	1.000	0.000	212,886	-	-	-	-	212,886	22	-	-	212,908
1100	18706	Wy Technology Business Center	1.000	0.000	0.000	0.000	0.000	169,704	-	-	-	-	169,704	67,417	-	-	237,121
TOTAL RESEARCH & ECONOMIC DEV (Division 500)			5.409	0.840	2.608	10.500	1.000	1,903,404	-	63,860	-	-	1,967,264	144,930	52,200	-	2,164,394
1100	12422	Office Of Development	8.000	0.000	0.000	18.500	8.000	2,310,156	-	63,966	-	-	2,374,122	618	-	-	2,374,740
TOTAL OFFICE OF DEVELOPMENT (Division 600)			8.000	0.000	0.000	18.500	8.000	2,310,156	-	63,966	-	-	2,374,122	618	-	-	2,374,740
1100	12372	Univ Relations	2.000	0.000	0.000	14.837	1.000	1,059,516	-	-	-	-	1,059,516	200,694	-	-	1,260,210

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		FULL-TIME		PART-TIME		EMPLOYER		TOTAL		GRANT		TOTAL
			PRO	STAFF	PRO	CON-TRACT	PERSONAL	OVER-TIME	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID	NON-OP				
			FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000			
1100	12398	Univ Safety Office	0.000	0.000	0.000	9.000	1.000	0.000	601,008	-	60,770	-	-	661,778	162,845	-	-	824,623	
1100	12409	Insurance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	1,443,192	-	-	1,443,192		
1100	12418	Hazardous Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	24,909	-	-	24,909		
1100	12442	Office of General Counsel	3.000	0.000	0.000	0.000	1.000	0.000	498,300	-	27,059	-	-	525,359	58,818	-	-	584,177	
1100	12443	Risk Management	1.000	0.000	0.000	1.000	0.000	0.000	190,560	-	-	-	-	190,560	5,000	-	-	195,560	
1100	17751	Leadership Wyoming Program	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	30,000	-	-	30,000		
1100	20050	EEO Office	1.000	0.000	0.000	2.000	0.000	0.000	185,256	-	-	-	-	185,256	-	-	185,256		
1100	20051	Governmental Affairs	1.000	0.000	0.000	0.000	0.000	0.000	190,008	-	-	-	-	190,008	24,898	-	-	214,906	
TOTAL GOV COMM & LEGAL (Division 700)			8.000	0.000	0.000	26.837	3.000	0.000	2,724,648	-	87,829	-	-	2,812,477	1,950,356	-	-	4,762,833	
1100	12014	Information Technology	4.000	0.000	0.500	72.500	1.000	0.000	4,947,606	-	-	-	-	4,947,606	775,463	-	-	5,723,069	
1100	12036	Info Tech - Oper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	11,000	-	-	11,000	169,310	-	-	180,310	
1100	12037	Info Tech - App Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	370,000	-	-	370,000		
1100	12038	Info Tech - Sys Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,000	-	-	14,000	111,000	-	-	125,000	
1100	12040	Info Tech-CSS Dept Consulting	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	78,767	-	-	78,767	
1100	12041	Info Tech-CSS Acad Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	236,220	-	-	236,220	90,710	-	-	326,930	
1100	12363	Data Conn/Subsc Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,800	-	-	10,800	
1100	12375	IT/Admin Systems-Division Ofc	1.000	0.000	0.000	22.500	0.000	0.000	1,740,990	-	-	-	-	1,740,990	-	-	-	1,740,990	
1100	12379	IT/Admin Systems-Applic Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	285,600	-	-	327,600	
1100	16071	Info Tech Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	391,432	-	-	391,432	
1100	17752	Student Information Systems	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	370,500	-	-	370,500		
1100	18642	Info Tech - AV IT	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	825,232	-	-	825,232		
1100	20472	Academic Research Services	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	15,000	-	-	15,000		
1100	20871	Campus Appl Mgmt Section I	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	25,000	-	-	25,000		
1100	21004	Learning Mgmt Syst-Section 1	0.000	0.000	0.000	1.000	0.000	0.000	42,912	-	146,192	-	-	189,104	296,726	-	-	485,830	
1100	21149	High Performance Computing	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	556,706	-	-	556,706		
TOTAL INFORMATION TECHNOLOGY (Division 800)			5.000	0.000	0.500	96.000	1.000	0.000	6,731,508	-	449,412	-	-	7,180,920	4,372,246	-	-	11,553,166	
1100	12385	Internal Auditor	2.000	0.000	0.000	0.000	0.000	0.000	169,572	-	-	-	-	169,572	7,420	-	-	176,992	
TOTAL INTERNAL AUDITOR (Division 900)			2.000	0.000	0.000	0.000	0.000	0.000	169,572	-	-	-	-	169,572	7,420	-	-	176,992	
TOTAL FY 2016 SECTION I BUDGET			81.909	639.024	277.151	920.330	22.863	68.362	134,479,018	150,090	8,764,969	6,721,127	58,491,765	208,606,969	42,045,947	19,532,323	8,498	270,193,737	

Section I – University of Wyoming - Agency 067 – Full-time Positions – B1000

DIVISION	<p>For budgeting purposes there are 26 divisions in the University of Wyoming Agency 067 Section I budget (excluding 067 Special Appropriations) – one for each of the following: President’s Office, Athletics, Employer-paid Benefits (EPBs), Student Affairs, Research and Economic Development, Office of Development (UW Foundation), Government, Community & Legal Affairs, Information Technology and Internal Audit (n = 9).</p> <p>Academic Affairs is subdivided into multiple divisions – one for each of the following: Vice President/Provost’s Office, Outreach School, the Library, and one for each of the seven colleges (n = 10).</p> <p>The Division of Administration is subdivided into functional divisions – one for each of the following: Vice President, Associate Vice Presidents (2), Human Resources, Physical Plant, Auxiliary Services, and University Police (n = 7).</p>
POSITION #	A unique number assigned to each position in the University’s Human Resource Management System (HRMS).
POSITION TYPE	There are six position types in use at UW:
	1) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.
	2) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	3) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	4) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	5) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.

Section I – University of Wyoming - Agency 067 – Full-time Positions – B1000

	6) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 1100, 1317 and 40xx are used for accounts in the Section I budget. The revenue sources supporting the Section I budgets are state general fund (block grant), general tuition and other University revenue, Athletics income and federal funds. See the Revenues in Section I descriptions at the beginning of this document for more information.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. The President's Office) or a description of the purpose of the budget (e.g. Athletics Facilities).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Division 100 (PRESIDENT)

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Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12358 Account Name: Office of the President					
0364	Administrator	1.000	President	\$375,000	\$375,000
1488	Administrative Professional	1.000	Sr. Administrative Assistant	\$50,700	\$50,700
2525	Staff	1.000	Mgr Busn Oper for Ofc of Pres	\$94,776	\$94,776
2646	Staff	1.000	Exec Adm Asst to the President	\$71,676	\$71,676
2648	Administrative Professional	1.000	Budget & Fiscal Coord	\$66,384	\$66,384
					\$658,536
Administrator: 1.000		Staff: 2.000		Administrative Professional: 2.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 100 Total

\$658,536

Administrator: 1.000
Faculty: 0.000

Staff: 2.000
Academic Professional: 0.000

Administrative Professional: 2.000
Contract: 0.000

Division 100 (PRESIDENT)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12322		Account Name: Athletic Facilities			
0266	Staff	1.000	Athletics Operator/Tech III	\$31,692	\$31,692
0420	Staff	1.000	Athletics Operator/Tech IV	\$36,780	\$36,780
0523	Staff	1.000	Athletics Operator/Tech II	\$30,000	\$30,000
0581	Staff	1.000	Athletics Operator/Tech II	\$28,908	\$28,908
1192	Staff	1.000	Athletics Operator/Tech IV	\$37,008	\$37,008
1237	Staff	1.000	Athletics Operator/Tech III	\$30,960	\$30,960
1509	Staff	1.000	Office Associate	\$32,052	\$32,052
1861	Staff	1.000	Athletics Operator/Tech IV	\$37,836	\$37,836
2076	Staff	1.000	Athletics Operator/Tech I	\$23,640	\$23,640
2077	Staff	1.000	Athletics Operator/Tech III	\$30,504	\$30,504
2190	Staff	1.000	Athletics Operator/Tech III	\$33,864	\$33,864
2207	Staff	1.000	Mechanic	\$32,052	\$32,052
4019	Staff	0.500	Mechanic	\$31,140	\$15,570
4236	Staff	0.500	Athletics Operator/Tech I	\$0	\$10,902
4465	Staff	0.500	Athletics Operator/Tech I	\$22,500	\$11,250
4488	Staff	0.500	Athletics Operator/Tech III	\$32,160	\$16,080
4512	Staff	0.500	Project Coordinator	\$36,288	\$18,144
4586	Staff	0.500	Athletics Operator/Tech I	\$22,500	\$11,250
					\$468,492
Administrator: 0.000		Staff: 15.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12461		Account Name: Pepsters			
4487	Contract	0.500	Head Spirit Squad Coach	\$30,960	\$15,480
					\$15,480
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.500	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12649			Account Name: Athletic Dir Office		
0394	Contract	1.000	Sr Assoc Athletic Dir/Ext Ops	\$112,008	\$112,008
0741	Contract	1.000	Assoc AD/Internal Operations	\$81,540	\$81,540
0750	Contract	1.000	Sr Assoc AD Sports Admin/SWA	\$95,004	\$95,004
0948	Staff	1.000	Office Associate	\$0	\$33,840
0953	Administrator	1.000	Athletic Director	\$200,004	\$200,004
1420	Contract	1.000	Dir Video/Audio Ops Svcs	\$49,752	\$49,752
2091	Administrator	1.000	Deputy Director	\$131,748	\$131,748
4114	Staff	0.500	Office Associate	\$31,140	\$15,570
4470	Contract	0.500	Asst AD/Marketing&Branding	\$0	\$29,226
4490	Contract	0.500	AsstDir Mkting&CommunityOutrch	\$33,984	\$16,992
5022	Contract	0.500	Asst AD, Fac Ops/Event Mgmt	\$67,020	\$33,510
5080	Contract	0.500	Dir, Event Mgmt & Game Opert	\$0	\$15,000
					\$814,194

Administrator: 2.000
Faculty: 0.000

Staff: 1.500
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 6.000

Fund: 1317 Org: 12650			Account Name: Basketball		
0188	Contract	1.000	Coach, Asst Mens Basketball	\$116,004	\$116,004
0389	Contract	1.000	Coach, AssocHd MensBasketball	\$175,008	\$175,008
1798	Contract	1.000	Coach, Head Mens Basketball	\$210,000	\$210,000
4025	Contract	0.500	Coach, Asst Mens Basketball	\$100,008	\$50,004
4361	Contract	0.500	Director of Player Development	\$43,344	\$21,672
4508	Contract	0.500	Asst Dir in Player Development	\$43,344	\$21,672
5088	Staff	0.500	Office Associate	\$0	\$15,084
					\$609,444

Administrator: 0.000
Faculty: 0.000

Staff: 0.500
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 4.500

Fund: 1317 Org: 12651			Account Name: Athletics Bus Off		
0289	Staff	1.000	Office Associate	\$33,840	\$33,840
0321	Staff	1.000	Accounting Associate, Senior	\$37,008	\$37,008

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12651		Account Name: Athletics Bus Off			
1613	Staff	1.000	Accounting Associate, Senior	\$49,068	\$49,068
1873	Contract	1.000	Sr Assoc Ath Dir/Business Ops	\$112,008	\$112,008
2208	Staff	1.000	Accounting Associate, Senior	\$33,840	\$33,840
4503	Contract	0.500	Athletics Exec Business Mgr.	\$73,008	\$36,504
					\$302,268

Administrator: 0.000
Faculty: 0.000

Staff: 4.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 1.500

Fund: 1317 Org: 12652		Account Name: Football			
0247	Contract	1.000	Coach, Asst Football	\$105,000	\$105,000
0343	Contract	1.000	Coach, Asst Football	\$160,008	\$160,008
0518	Contract	1.000	Coach, Asst Football	\$105,000	\$105,000
0561	Contract	1.000	Coach, Asst Football	\$200,004	\$200,004
0678	Contract	1.000	Coach, Asst Sports Performance	\$38,700	\$38,700
0744	Contract	1.000	Coach, Asst Football	\$105,000	\$105,000
0872	Contract	1.000	Coach, Asst Football	\$118,764	\$118,764
0920	Contract	1.000	Coach, Asst Football	\$165,000	\$165,000
1600	Contract	1.000	Coach, Asst Head Football	\$145,008	\$145,008
1721	Contract	1.000	Coach, Head Football	\$300,000	\$300,000
1833	Contract	1.000	Coach, Asst Football	\$200,004	\$200,004
4223	Staff	0.500	Office Associate	\$32,052	\$16,026
4297	Contract	0.500	Coach, Head Sports Performance	\$70,008	\$35,004
4437	Contract	0.500	Director Recruiting - Football	\$41,292	\$20,646
4497	Contract	0.500	Director,Media/AudioVisual-FB	\$33,552	\$16,776
4513	Contract	0.500	Director, Football Operations	\$54,696	\$27,348
5076	Contract	0.500	Dir,Player Persnl/AsstDirRecr	\$0	\$20,004
5078	Contract	0.500	Coach, Asst Sports Performance	\$0	\$15,000
					\$1,793,292

Administrator: 0.000
Faculty: 0.000

Staff: 0.500
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 14.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12653		Account Name: Golf - Men			
0391	Contract	0.181	Hd Men&Women Golf/Dir Golf Ops	\$130,740	\$23,664
					\$23,664
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.181	
Fund: 1317 Org: 12654		Account Name: Media Relations			
0295	Staff	1.000	Office Associate	\$33,840	\$33,840
1279	Contract	1.000	Assoc Ath Dir,Public&Media Rel	\$78,636	\$78,636
4007	Staff	0.500	Asst Coord, Sports Information	\$44,436	\$22,218
4469	Contract	0.500	Athletic Web Site Coordinator	\$41,448	\$20,724
4492	Contract	0.500	Asst Dir of Video Production	\$31,764	\$15,882
4500	Contract	0.500	Dir,Athl Vid & Digital Media	\$50,496	\$25,248
4506	Contract	0.500	Athletic Media Relations Spec	\$0	\$14,004
4539	Contract	0.500	Athl Media/Pub Relations Spec	\$30,960	\$15,480
					\$226,032
Administrator: 0.000		Staff: 1.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 3.500	
Fund: 1317 Org: 12655		Account Name: Swimming			
0463	Contract	0.500	Coach, Head Swim	\$86,004	\$43,002
1511	Contract	0.500	Assoc Head Men/WomenSwim Coach	\$45,000	\$22,500
2238	Contract	0.500	Coach, Asst Swim	\$35,004	\$17,502
4511	Contract	0.250	Coach,Asst Men & Women Swim	\$43,344	\$10,836
					\$93,840
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.750	
Fund: 1317 Org: 12656		Account Name: Sports Medicine			
0119	Contract	1.000	Director of Sports Medicine	\$83,748	\$83,748
0754	Contract	1.000	Coord, Sports Medicine Ins	\$44,628	\$44,628
1862	Contract	1.000	Athletic Trainer, Assoc	\$45,000	\$45,000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12656		Account Name: Sports Medicine			
4224	Contract	0.500	Athletic Trainer, Asst	\$33,000	\$16,500
4282	Contract	0.500	Athletic Trainer, Assoc	\$43,764	\$21,882
4293	Contract	0.500	Assoc Dir of Sports Medicine	\$47,820	\$23,910
4408	Contract	0.500	Athletic Trainer, Asst	\$34,008	\$17,004
4493	Contract	0.500	Athletic Trainer, Assoc	\$46,260	\$23,130
4517	Contract	0.500	Athletic Trainer, Asst	\$37,200	\$18,600
5043	Administrative Professional	0.500	Physician, Sports Medicine	\$0	\$68,004
5090	Contract	0.500	Coach, Asst Sports Performance	\$0	\$18,750
					\$381,156

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.500
Contract: 6.500

Fund: 1317 Org: 12657		Account Name: Wrestling			
1255	Contract	1.000	Coach, Head Wrestling	\$94,008	\$94,008
2034	Contract	1.000	Coach, Asst Wrestling	\$39,324	\$39,324
4043	Contract	0.500	Coach, Asst Wrestling	\$43,344	\$21,672
4280	Contract	0.500	Coach, Asst Sports Performance	\$32,004	\$16,002
4884	Contract	0.500	Asst Dir in Player Development	\$38,100	\$19,050
					\$190,056

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 3.500

Fund: 1317 Org: 12658		Account Name: Equipment Room			
0743	Staff	1.000	Supv, Athletic Equipment	\$42,360	\$42,360
1364	Staff	1.000	Supv, Athletic Equipment	\$56,856	\$56,856
					\$99,216

Administrator: 0.000
Faculty: 0.000

Staff: 2.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12659		Account Name: Academic Counselor			
1625	Contract	1.000	Asst AD, Dir Academic Services	\$58,008	\$58,008
2152	Contract	1.000	Athletic Academic Coordinator	\$40,920	\$40,920
4472	Contract	0.500	Athletic Academic Coordinator	\$40,008	\$20,004
4499	Contract	0.500	Athletic Academic Coordinator	\$40,920	\$20,460
4514	Contract	0.500	Athletic Academic Coordinator	\$40,008	\$20,004
5003	Contract	0.500	Athletic Academic Coordinator	\$41,292	\$20,646
					\$180,042
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 4.000	
Fund: 1317 Org: 12660		Account Name: Ticket Office			
2026	Contract	1.000	Asst AD, Ticketing & Sales	\$56,880	\$56,880
2246	Staff	1.000	Asst Mgr, Athletic Ticket Ofc	\$37,008	\$37,008
					\$93,888
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1317 Org: 12661		Account Name: Basketball - Women			
0315	Contract	1.000	Coach, Assoc Hd Womens BB	\$103,008	\$103,008
0673	Contract	1.000	Coach, Head Womens Basketball	\$188,004	\$188,004
1311	Contract	1.000	Coach, Asst Womens Basketball	\$60,888	\$60,888
2018	Contract	1.000	Coach, Asst Womens Basketball	\$75,000	\$75,000
4509	Contract	0.500	Dir,AthWebsite/AudioVisual-WBB	\$65,016	\$32,508
4520	Contract	0.500	Coach, Assoc Head Sprts Perfmc	\$51,000	\$25,500
4576	Staff	0.500	Office Associate	\$31,140	\$15,570
					\$500,478
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 5.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12662		Account Name: Swimming - Women			
0463	Contract	0.500	Coach, Head Swim	\$86,004	\$43,002
1511	Contract	0.500	Assoc Head Men/WomenSwim Coach	\$45,000	\$22,500
2238	Contract	0.500	Coach, Asst Swim	\$35,004	\$17,502
4511	Contract	0.250	Coach,Asst Men & Women Swim	\$43,344	\$10,836
					\$93,840
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.750	

Fund: 1317 Org: 12663		Account Name: Track - Women			
1111	Contract	0.500	Coach, Head Track	\$80,004	\$40,002
2228	Contract	0.500	Coach, Asst Track	\$48,888	\$24,444
4339	Contract	0.250	Coach, Asst Track	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	\$58,452	\$14,613
4489	Contract	0.250	Coach, Asst Track	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	\$33,504	\$8,376
					\$106,320
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 2.000	

Fund: 1317 Org: 12664		Account Name: Track - Men			
1111	Contract	0.500	Coach, Head Track	\$80,004	\$40,002
2228	Contract	0.500	Coach, Asst Track	\$48,888	\$24,444
4339	Contract	0.250	Coach, Asst Track	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	\$58,452	\$14,613
4489	Contract	0.250	Coach, Asst Track	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	\$33,504	\$8,376
					\$106,320
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 2.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1317 Org: 12665		Account Name: Volleyball - Women			
0668	Contract	1.000	Coach, Head Womens Volleyball	\$102,000	\$102,000
2112	Contract	1.000	Coach, Assistant Volleyball	\$55,728	\$55,728
4501	Contract	0.500	Coach, Assistant Volleyball	\$54,696	\$27,348
4559	Contract	0.500	Dir,Womens Volleyball Ops	\$41,292	\$20,646
					\$205,722
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 3.000	
Fund: 1317 Org: 12666		Account Name: Golf - Women			
0391	Contract	0.181	Hd Men&Women Golf/Dir Golf Ops	\$130,740	\$23,664
4427	Contract	0.500	CoachHdWnsGolf/AsstDirM/WGPrg	\$47,004	\$23,502
					\$47,166
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.681	
Fund: 1317 Org: 12667		Account Name: Soccer - Women			
2160	Contract	1.000	Coach, Asst Womens Soccer	\$47,484	\$47,484
2193	Contract	1.000	Coach, Head Womens Soccer	\$91,008	\$91,008
4502	Contract	0.500	Coach, Asst Womens Soccer	\$40,248	\$20,124
5077	Contract	0.500	Asst Dir in Player Development	\$30,000	\$15,000
					\$173,616
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 3.000	
Fund: 1317 Org: 12668		Account Name: Tennis-Women			
2252	Contract	1.000	Coach, Head Womens Tennis	\$60,000	\$60,000
4292	Contract	0.500	Dir of Tennis Complex	\$28,908	\$14,454
4686	Contract	0.500	Coach, Asst Tennis	\$30,960	\$15,480
					\$89,934
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 2.000	

Division 101 (ATHLETICS)

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Position #	Position Type	Funding %	Title	Salary	Budget
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Fund: 1317 Org: 21229

Account Name: Athletics Compliance Office

0704	Contract	1.000	Athletics Financial Aid Coord	\$44,220	\$44,220
4155	Contract	0.500	Asst Dir of Compliance	\$30,000	\$15,000
4769	Contract	0.500	Dir, Compliance	\$46,764	\$23,382

\$82,602

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 2.000

Division 101 Total

\$6,697,062

Administrator: 2.000
Faculty: 0.000

Staff: 26.500
Academic Professional: 0.000

Administrative Professional: 0.500
Contract: 68.362

Division 101 (ATHLETICS)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12003			Account Name: Univ Art Museum		
0654	Staff	1.000	Office Associate, Senior	\$0	\$32,628
1470	Administrator	1.000	Director	\$125,640	\$125,640
1683	Academic Professional	1.000	Research Scientist,Assoc ETT	\$0	\$66,168
1702	Staff	1.000	Chief Museum Preparator	\$55,356	\$55,356
1897	Academic Professional	1.000	Lecturer,Assoc ETT	\$75,012	\$75,012
2010	Staff	1.000	Accountant	\$45,708	\$45,708
2057	Staff	1.000	Museum Registrar	\$51,060	\$51,060
2171	Academic Professional	1.000	Research Scientist,Assoc ETT	\$45,072	\$45,072
					\$496,644

Administrator: 1.000

Staff: 4.000

Administrative Professional: 0.000

Faculty: 0.000

Academic Professional: 3.000

Contract: 0.000

Fund: 1100 Org: 12013			Account Name: Amer Herit Ctr		
0234	Staff	1.000	Accounting Associate, Senior	\$32,004	\$32,004
0502	Academic Professional	0.751	Archivist,Assistant ETT	\$43,392	\$32,600
0695	Academic Professional	1.000	Archivist,Assistant ETT	\$41,208	\$41,208
1199	Academic Professional	1.000	Archivist ETT	\$73,092	\$73,092
1234	Academic Professional	0.707	Archivist,Associate ETT	\$54,048	\$38,237
1289	Academic Professional	1.000	Archivist,Associate ETT	\$46,692	\$46,692
1343	Staff	1.000	Archives Specialist	\$32,004	\$32,004
1383	Staff	0.399	Business Manager, Executive	\$69,000	\$27,509
1639	Academic Professional	0.962	Assoc Dir/Archivist,Assoc ETT	\$97,428	\$93,768
1761	Staff	1.000	Archival Processor	\$35,856	\$35,856
1937	Administrator	1.000	Director	\$0	\$104,640
2023	Academic Professional	1.000	Archivist,Assistant ETT	\$47,724	\$47,724
2635	Academic Professional	1.000	Archivist,Assistant ETT	\$43,392	\$43,392
2636	Academic Professional	0.839	Archivist,Associate ETT	\$47,100	\$39,503
2639	Academic Professional	0.524	Archivist,Assistant ETT	\$41,208	\$21,592
4347	Staff	0.500	Graphic Designer	\$32,028	\$16,014
					\$725,835

Administrator: 1.000

Staff: 3.899

Administrative Professional: 0.000

Faculty: 0.000

Academic Professional: 8.783

Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12018		Account Name: Center for Teaching Excellence			
0445	Academic Professional	1.000	Director/Lecturer,Sr ETT	\$0	\$99,384
2017	Academic Professional	1.000	Lect, Sr ETT/Coord Instruct	\$70,428	\$70,428
2170	Staff	1.000	Coordinator, Ellbogen CTL	\$51,132	\$51,132
2205	Academic Professional	1.000	Lecturer,Asst	\$57,276	\$57,276
					\$278,220
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 3.000		Contract: 0.000	
Fund: 1100 Org: 12160		Account Name: Univ Honors Program			
1184	Staff	1.000	Office Associate, Senior	\$35,400	\$35,400
1880	Faculty	1.000	Interim Director/Professor	\$115,656	\$115,656
6428	Academic Professional	1.000	Lecturer	\$32,004	\$32,004
					\$183,060
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1100 Org: 12254		Account Name: ROTC-Air Force			
0799	Staff	1.000	Office Associate	\$32,064	\$32,064
					\$32,064
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12255		Account Name: ROTC-Army			
0105	Staff	1.000	Office Associate	\$38,964	\$38,964
					\$38,964
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12271		Account Name: Summer Scholars Inst			
2062	Staff	1.000	Project Coordinator	\$38,220	\$38,220
					\$38,220
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12389		Account Name: Office of Academic Affairs			
0375	Staff	1.000	Office Associate, Senior	\$38,304	\$38,304
0390	Staff	1.000	Asst To The Vice President	\$71,172	\$71,172
0567	Administrator	1.000	VP for Academic Affair	\$240,000	\$240,000
0629	Administrator	0.522	Interim Assoc Provost	\$170,004	\$88,800
0631	Administrator	0.482	Interim AssocProvost/Professor	\$175,452	\$84,484
0643	Academic Professional	1.000	Research Scientist, Asst	\$66,336	\$66,336
0751	Staff	1.000	Staff Assistant	\$49,740	\$49,740
1398	Administrative Professional	1.000	Dir, Business Affairs	\$70,260	\$70,260
2192	Academic Professional	1.000	Research Scientist, Asst	\$40,152	\$40,152
2609	Staff	1.000	Information Specialist	\$51,468	\$51,468
6022	Administrator	1.000	Interim AssocProvost/Professor	\$170,004	\$170,004
					\$970,720
Administrator: 3.004		Staff: 4.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000	
Fund: 1100 Org: 12404		Account Name: Faculty Senate			
2202	Staff	1.000	Office Associate	\$41,004	\$41,004
					\$41,004
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 16298		Account Name: Haub School Envir & Nat Res			
2519	Administrator	1.000	Interim Asst Dir	\$0	\$47,004
2520	Administrative Professional	0.915	Assoc Dir, Haub School	\$68,004	\$68,004
2521	Academic Professional	1.000	Assoc Dir/Lecturer, Sr ETT	\$83,196	\$83,196

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 16298 Account Name: Haub School Envir & Nat Res					
2622	Academic Professional	1.000	Asst Dir/ResSciAssoc ETT	\$0	\$58,956
2623	Staff	1.000	Accountant	\$43,968	\$43,968
2629	Staff	1.000	Editor	\$48,564	\$48,564
4049	Academic Professional	0.482	Research Scientist, Asst	\$45,888	\$22,128
4395	Academic Professional	0.560	Lecturer,Asst	\$39,696	\$22,229

\$394,049

Administrator: 1.000
Faculty: 0.000

Staff: 2.000
Academic Professional: 3.042

Administrative Professional: 0.915
Contract: 0.000

Fund: 1100 Org: 16948 Account Name: WyGisc					
0248	Academic Professional	0.500	Research Scientist,Sr ETT	\$68,040	\$34,020
1574	Staff	1.000	Accountant	\$47,028	\$47,028
2628	Academic Professional	1.000	Research Scientist,Assoc ETT	\$64,128	\$64,128

\$145,176

Administrator: 0.000
Faculty: 0.000

Staff: 1.000
Academic Professional: 1.500

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 17788 Account Name: Academic Success Center LEARN					
2176	Academic Professional	1.000	Lecturer,Asst ETT	\$43,068	\$43,068
2542	Staff	1.000	Project Coordinator	\$42,864	\$42,864

\$85,932

Administrator: 0.000
Faculty: 0.000

Staff: 1.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Division 200 Total

\$3,429,888

Administrator: 6.004
Faculty: 1.000

Staff: 21.899
Academic Professional: 23.325

Administrative Professional: 1.915
Contract: 0.000

Division 210 (ARTS SCIENCES)

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Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12025		Account Name: Observatory				
0811	Staff	1.000	Engineer, Senior	\$81,456	\$81,456	
1737	Staff	1.000	Technician	\$40,560	\$40,560	
					\$122,016	
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12028		Account Name: Dean's Office-Arts&Sciences				
0377	Staff	1.000	Business Manager, Executive	\$57,888	\$57,888	
0788	Staff	1.000	Accountant	\$51,660	\$51,660	
1357	Staff	1.000	Accounting Associate	\$26,352	\$26,352	
1392	Administrator	1.000	Dean/Professor	\$206,412	\$206,412	
1568	Faculty	1.000	Assoc Dean/Professor	\$165,576	\$165,576	
1811	Staff	1.000	Coord, Senior, StudentAdvising	\$50,784	\$50,784	
1854	Faculty	1.000	Assoc Dean/Professor	\$141,348	\$141,348	
1878	Faculty	1.000	Assoc Dean/Professor	\$156,120	\$156,120	
1891	Staff	1.000	Administrative Associate	\$52,656	\$52,656	
2078	Staff	1.000	Office Associate	\$31,176	\$31,176	
2220	Staff	1.000	Office Assistant, Senior	\$34,980	\$34,980	
					\$974,952	
Administrator: 1.000		Staff: 7.000		Administrative Professional: 0.000		
Faculty: 3.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12115		Account Name: Instruction - A & S				
0599	Faculty	1.000	Director/Professor	\$165,156	\$165,156	
2164	Staff	0.481	Laboratory Technician III	\$47,748	\$22,977	
					\$188,133	
Administrator: 0.000		Staff: 0.481		Administrative Professional: 0.000		
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12120		Account Name: Anthropology			
0158	Faculty	1.000	Professor	\$76,692	\$76,692
0326	Faculty	1.000	Professor	\$91,680	\$91,680
0462	Faculty	1.000	Assoc Professor	\$68,628	\$68,628
0465	Faculty	1.000	Assoc Professor	\$65,064	\$65,064
0520	Faculty	1.000	Professor	\$91,140	\$91,140
0677	Faculty	1.000	Professor	\$73,140	\$73,140
0889	Faculty	1.000	Professor	\$85,428	\$85,428
1149	Faculty	1.000	Professor	\$88,176	\$88,176
1399	Faculty	1.000	Assoc Professor	\$68,664	\$68,664
1694	Faculty	1.000	Department Head/Professor	\$100,380	\$100,380
1760	Staff	1.000	Office Associate, Senior	\$44,052	\$44,052
1908	Faculty	1.000	Professor	\$100,032	\$100,032
2182	Academic Professional	1.000	Research Scientist,Sr ETT	\$64,344	\$64,344

\$1,017,420

Administrator: 0.000
Faculty: 11.000

Staff: 1.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12121		Account Name: American Studies			
0176	Faculty	1.000	Assoc Professor	\$66,108	\$66,108
0798	Faculty	1.000	Asst Professor	\$60,168	\$60,168
1218	Staff	1.000	Office Associate	\$41,604	\$41,604
1556	Faculty	1.000	Professor	\$104,052	\$104,052
1648	Faculty	1.000	Professor	\$99,900	\$99,900
1725	Faculty	1.000	Assoc Professor	\$81,000	\$81,000
4109	Faculty	1.000	Director/Professor	\$102,588	\$102,588

\$555,420

Administrator: 0.000
Faculty: 6.000

Staff: 1.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12122		Account Name: Art			
0274	Faculty	1.000	Assoc Professor	\$61,716	\$61,716
0303	Faculty	1.000	Professor	\$77,340	\$77,340
0636	Faculty	1.000	Department Head/Professor	\$109,488	\$109,488
0745	Academic Professional	1.000	Lecturer,Assoc ETT	\$56,400	\$56,400
0896	Faculty	1.000	Asst Professor	\$57,564	\$57,564

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12122 Account Name: Art					
0897	Academic Professional	1.000	Research Scientist,Asst ETT	\$53,100	\$53,100
1638	Faculty	1.000	Asst Professor	\$62,976	\$62,976
1705	Academic Professional	1.000	Lecturer,Asst ETT	\$51,720	\$51,720
1779	Faculty	1.000	Assoc Professor	\$65,784	\$65,784
1791	Staff	1.000	Office Associate, Senior	\$44,628	\$44,628
1901	Faculty	1.000	Assoc Professor	\$62,412	\$62,412
2107	Faculty	1.000	Assoc Professor	\$64,392	\$64,392
2133	Faculty	1.000	Professor	\$68,964	\$68,964
2222	Faculty	1.000	Assoc Professor	\$65,400	\$65,400
2226	Staff	1.000	Office Associate	\$31,140	\$31,140
2548	Faculty	1.000	Assoc Professor	\$62,244	\$62,244

\$995,268

Administrator: 0.000

Staff: 2.000

Administrative Professional: 0.000

Faculty: 11.000

Academic Professional: 3.000

Contract: 0.000

Fund: 1100 Org: 12123 Account Name: Botany					
0107	Faculty	1.000	Assoc Professor	\$80,760	\$80,760
0248	Academic Professional	0.500	Research Scientist,Sr ETT	\$68,040	\$34,020
0393	Faculty	1.000	Professor	\$108,792	\$108,792
0455	Faculty	1.000	Assoc Professor	\$77,304	\$77,304
0531	Faculty	0.750	Department Head/Professor	\$139,704	\$105,162
0560	Staff	1.000	Office Associate, Senior	\$33,684	\$33,684
0614	Academic Professional	1.000	Lecturer,Asst ETT	\$45,072	\$45,072
0772	Faculty	1.000	Director/Professor	\$125,376	\$93,036
0823	Faculty	1.000	Professor	\$100,008	\$100,008
0881	Faculty	1.000	Professor	\$167,196	\$167,196
0967	Faculty	1.000	Professor	\$125,316	\$125,316
1356	Faculty	1.000	Asst Professor	\$72,396	\$72,396
1523	Academic Professional	1.000	Research Scientist,Sr ETT	\$54,468	\$54,468

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12123	Account Name: Botany			
1553	Academic Professional	1.000	Lecturer,Asst ETT	\$46,560	\$46,560
1825	Staff	1.000	Accounting Associate	\$26,220	\$26,220
2113	Staff	1.000	Coord,Greenhouse Operations	\$40,020	\$40,020
6035	Staff	0.274	Conservatory/Greenhouse Att.	\$29,412	\$8,059

\$1,218,073

Administrator: 0.000
Faculty: 8.750

Staff: 3.274
Academic Professional: 3.500

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12125	Account Name: Chemistry			
0129	Faculty	1.000	Asst Professor	\$73,044	\$73,044
0205	Faculty	1.000	Assoc Professor	\$76,944	\$76,944
0280	Faculty	1.000	Assoc Professor	\$82,824	\$82,824
0292	Faculty	1.000	Asst Professor	\$72,636	\$72,636
0416	Faculty	1.000	Professor	\$139,116	\$139,116
0539	Academic Professional	1.000	Lecturer,Asst	\$52,344	\$52,344
0571	Faculty	1.000	Professor	\$92,976	\$92,976
0680	Faculty	1.000	Assoc Professor	\$78,732	\$78,732
0912	Faculty	1.000	Professor	\$108,060	\$108,060
1043	Faculty	1.000	Asst Professor	\$72,348	\$72,348
1239	Faculty	1.000	Assoc Professor	\$85,008	\$85,008
1256	Academic Professional	1.000	Lecturer,Sr ETT	\$67,200	\$67,200
1258	Academic Professional	1.000	Research Scientist,Sr ETT	\$70,056	\$70,056
1308	Staff	1.000	Technician, Master	\$61,608	\$61,608
1584	Faculty	1.000	Assoc Professor	\$84,024	\$84,024
1724	Faculty	1.000	Assoc Professor	\$78,516	\$78,516
1848	Faculty	1.000	Assoc Professor	\$81,096	\$81,096
1926	Academic Professional	1.000	Lecturer,Sr ETT	\$71,880	\$71,880
2051	Staff	1.000	Office Associate	\$32,628	\$32,628
2139	Academic Professional	1.000	Lecturer,Assoc ETT	\$54,552	\$54,552
2187	Faculty	1.000	Assoc Professor	\$78,360	\$78,360
2243	Staff	1.000	Office Associate	\$32,628	\$32,628

\$1,646,580

Administrator: 0.000
Faculty: 14.000

Staff: 3.000
Academic Professional: 5.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12129			Account Name: Comm/Mass Media		
0154	Faculty	1.000	Department Head/Professor	\$105,120	\$105,120
0195	Academic Professional	1.000	Lecturer,Sr ETT	\$64,152	\$64,152
0257	Faculty	1.000	Asst Professor	\$63,720	\$63,720
0588	Faculty	1.000	Professor	\$88,128	\$88,128
0711	Faculty	1.000	Asst Professor	\$60,264	\$10,044
0915	Faculty	1.000	Asst Professor	\$61,752	\$61,752
1162	Academic Professional	1.000	Lecturer,Asst ETT	\$48,384	\$48,384
1232	Faculty	1.000	Asst Professor	\$63,696	\$63,696
1342	Faculty	1.000	Assoc Professor	\$72,084	\$72,084
1618	Faculty	1.000	Professor	\$84,396	\$84,396
1883	Staff	1.000	Office Associate, Senior	\$42,924	\$42,924
2048	Academic Professional	1.000	Lecturer,Sr ETT	\$61,692	\$10,282
2055	Faculty	1.000	Assoc Professor	\$61,188	\$61,188
2065	Academic Professional	1.000	Lecturer,Sr ETT	\$58,296	\$58,296
2120	Academic Professional	1.000	Lecturer,Assoc ETT	\$51,036	\$51,036
					\$885,202

Administrator: 0.000
Faculty: 9.000

Staff: 1.000
Academic Professional: 5.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12130			Account Name: English		
0110	Faculty	1.000	Assoc Professor	\$65,808	\$65,808
0146	Faculty	1.000	Asst Professor	\$60,624	\$60,624
0242	Faculty	1.000	Department Head/Assoc Prof	\$101,124	\$101,124
0359	Staff	1.000	Office Associate, Senior	\$33,684	\$33,684
0483	Staff	1.000	Office Assistant, Senior	\$25,212	\$25,212
0489	Faculty	1.000	Assoc Professor	\$68,688	\$68,688
0510	Faculty	1.000	Visiting Asst Professor	\$42,000	\$42,000
0512	Academic Professional	1.000	Lecturer,Sr ETT	\$63,996	\$10,666
0540	Faculty	1.000	Assoc Professor	\$86,604	\$86,604
0575	Faculty	1.000	Asst Professor	\$60,540	\$60,540
0652	Staff	1.000	Office Associate	\$32,064	\$32,064
0666	Academic Professional	1.000	Lecturer,Assoc ETT	\$43,488	\$43,488
0679	Faculty	1.000	Professor	\$73,896	\$73,896
0724	Faculty	1.000	Asst Professor	\$61,656	\$61,656
1063	Faculty	1.000	Asst Professor	\$71,040	\$71,040
1083	Academic Professional	1.000	Lecturer,Asst	\$36,000	\$36,000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12130			Account Name: English		
1147	Faculty	1.000	Assoc Professor	\$64,896	\$64,896
1231	Faculty	1.000	Assoc Professor	\$62,664	\$62,664
1310	Academic Professional	1.000	Lecturer,Asst ETT	\$44,796	\$44,796
1360	Academic Professional	1.000	Lecturer,Sr ETT	\$52,176	\$8,696
1401	Academic Professional	1.000	Lecturer,Asst ETT	\$40,404	\$40,404
1539	Academic Professional	1.000	Lecturer,Assoc ETT	\$49,212	\$49,212
1580	Faculty	1.000	Asst Professor	\$62,292	\$62,292
1629	Faculty	1.000	Professor	\$100,296	\$100,296
1650	Academic Professional	1.000	Lecturer,Assoc ETT	\$44,016	\$44,016
1734	Faculty	1.000	Assoc Professor	\$72,660	\$72,660
1767	Faculty	1.000	Assoc Professor	\$66,060	\$66,060
1840	Faculty	1.000	Asst Professor	\$64,308	\$64,308
2185	Academic Professional	1.000	Director/Lecturer,Sr ETT	\$78,516	\$78,516
2232	Academic Professional	1.000	Director/Lecturer,Sr ETT	\$58,944	\$9,824
					\$1,641,734

Administrator: 0.000
Faculty: 17.000

Staff: 3.000
Academic Professional: 10.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12131			Account Name: Religious Studies		
0144	Academic Professional	1.000	Lecturer,Asst ETT	\$43,692	\$43,692
0329	Academic Professional	1.000	Lecturer,Asst ETT	\$46,968	\$46,968
0733	Faculty	1.000	Asst Professor	\$65,520	\$65,520
0817	Faculty	1.000	Assoc Professor	\$78,816	\$78,816
0916	Academic Professional	1.000	Lecturer,Assoc ETT	\$64,392	\$64,392
1305	Faculty	1.000	Assoc Professor	\$71,772	\$71,772
1434	Faculty	1.000	Department Head/Assoc Prof	\$86,676	\$14,446
1633	Faculty	1.000	Professor	\$116,016	\$116,016
					\$501,622

Administrator: 0.000
Faculty: 5.000

Staff: 0.000
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12133			Account Name: Geography		
0244	Faculty	1.000	Professor	\$83,340	\$83,340
0731	Faculty	1.000	Asst Professor	\$65,976	\$65,976
0737	Faculty	1.000	Assoc Professor	\$73,896	\$73,896
0874	Staff	1.000	Office Associate, Senior	\$47,256	\$47,256
1012	Faculty	1.000	Chairperson/Professor	\$148,296	\$148,296
1512	Faculty	1.000	Assoc Professor	\$72,348	\$72,348
1842	Academic Professional	1.000	Dir/Research Scientist,Sr ETT	\$120,576	\$120,576
1922	Faculty	1.000	Assoc Professor	\$66,636	\$66,636
					\$678,324

Administrator: 0.000

Staff: 1.000

Administrative Professional: 0.000

Faculty: 6.000

Academic Professional: 1.000

Contract: 0.000

Fund: 1100 Org: 12134			Account Name: Geology/Geophysics		
0120	Faculty	1.000	Asst Professor	\$69,540	\$69,540
0235	Faculty	1.000	Assoc Professor	\$75,840	\$75,840
0290	Faculty	1.000	Professor	\$153,384	\$153,384
0458	Staff	1.000	Office Associate	\$31,140	\$31,140
0478	Academic Professional	1.000	Research Scientist,Asst ETT	\$64,392	\$64,392
0603	Faculty	1.000	Professor	\$120,948	\$120,948
0675	Faculty	1.000	Assoc Professor	\$81,336	\$81,336
0727	Faculty	0.807	Assoc Professor	\$96,372	\$77,797
0770	Faculty	1.000	Professor	\$98,112	\$81,760
0993	Faculty	1.000	Professor	\$95,112	\$95,112
1034	Faculty	1.000	Asst Professor	\$75,576	\$75,576
1042	Staff	1.000	Office Associate	\$31,056	\$31,056
1271	Staff	1.000	Office Associate, Senior	\$43,728	\$43,728
1297	Faculty	1.000	Professor	\$90,324	\$90,324
1461	Faculty	1.000	Professor	\$92,676	\$92,676
1479	Faculty	1.000	Department Head/Professor	\$110,808	\$110,808
1616	Academic Professional	1.000	Lecturer,Sr ETT	\$74,292	\$74,292
1623	Faculty	1.000	Assoc Professor	\$73,884	\$73,884
1677	Faculty	1.000	Professor	\$102,732	\$102,732
1736	Faculty	1.000	Assoc Professor	\$70,548	\$70,548
1778	Academic Professional	1.000	Research Scientist,Sr ETT	\$79,320	\$79,320
1795	Faculty	1.000	Professor	\$124,932	\$20,822
1887	Faculty	1.000	Assoc Professor	\$80,484	\$80,484

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12134		Account Name: Geology/Geophysics			
1925	Faculty	1.000	Professor	\$114,636	\$114,636
2183	Staff	1.000	Academic Advisor	\$32,064	\$32,064
2229	Staff	1.000	Dept Editor/Web Coordinator	\$45,324	\$45,324
2245	Academic Professional	0.400	Research Scientist, Asst	\$55,008	\$22,004
4022	Academic Professional	0.491	Post Doc Res Assoc	\$52,056	\$20,012
4664	Faculty	1.000	Professor	\$205,428	\$205,428
6092	Staff	1.000	Laboratory Technician III	\$43,932	\$43,932
					\$2,280,899

Administrator: 0.000
Faculty: 18.807

Staff: 6.000
Academic Professional: 3.891

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12136		Account Name: History			
0423	Faculty	1.000	Professor	\$79,560	\$79,560
0528	Faculty	1.000	Department Head/Assoc Prof	\$88,632	\$88,632
0688	Faculty	1.000	Assoc Professor	\$63,588	\$52,990
0815	Faculty	1.000	Assoc Professor	\$80,916	\$80,916
1245	Staff	1.000	Office Associate	\$40,500	\$40,500
1463	Faculty	1.000	Professor	\$85,284	\$85,284
1467	Faculty	1.000	Assoc Professor	\$65,076	\$10,846
1481	Faculty	1.000	Assoc Professor	\$69,936	\$69,936
1525	Faculty	1.000	Professor	\$81,408	\$81,408
1639	Academic Professional	0.038	Assoc Dir/Archivist,Assoc ETT	\$97,428	\$3,664
1756	Faculty	1.000	Assoc Professor	\$69,000	\$69,000
1776	Faculty	1.000	Asst Professor	\$31,524	\$31,524
2155	Faculty	1.000	Asst Professor	\$61,704	\$61,704
2200	Academic Professional	1.000	Lecturer,Asst ETT	\$58,476	\$58,476
					\$814,440

Administrator: 0.000
Faculty: 11.000

Staff: 1.000
Academic Professional: 1.038

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12137			Account Name: Mathematics		
0344	Faculty	1.000	Assoc Professor	\$82,284	\$82,284
0361	Academic Professional	1.000	Lecturer,Asst ETT	\$54,732	\$54,732
0515	Faculty	1.000	Assoc Professor	\$68,784	\$68,784
0527	Faculty	1.000	Assoc Professor	\$73,872	\$73,872
0555	Faculty	1.000	Professor	\$98,184	\$98,184
0598	Staff	1.000	Accounting Associate, Senior	\$24,060	\$24,060
0602	Faculty	1.000	Professor	\$98,352	\$98,352
0709	Faculty	1.000	Director/Assoc Professor	\$80,820	\$80,820
0713	Faculty	1.000	Professor	\$102,240	\$102,240
0715	Faculty	1.000	Assoc Professor	\$80,028	\$80,028
0774	Faculty	1.000	Assoc Professor	\$75,732	\$75,732
0864	Faculty	1.000	Professor	\$90,900	\$90,900
0887	Academic Professional	1.000	Lecturer,Sr ETT	\$70,020	\$70,020
1022	Faculty	1.000	Assoc Professor	\$68,604	\$68,604
1092	Faculty	1.000	Asst Professor	\$74,184	\$74,184
1103	Faculty	1.000	Department Head/Professor	\$146,244	\$146,244
1331	Faculty	1.000	Assoc Professor	\$79,260	\$79,260
1334	Staff	1.000	Office Associate, Senior	\$36,792	\$36,792
1458	Academic Professional	1.000	Lecturer,Assoc ETT	\$55,440	\$55,440
1573	Faculty	1.000	Asst Professor	\$69,000	\$69,000
1604	Faculty	1.000	Assoc Professor	\$83,460	\$83,460
1812	Faculty	1.000	Assoc Professor	\$72,600	\$72,600
1892	Faculty	1.000	Professor	\$91,896	\$91,896
1913	Faculty	1.000	Professor	\$181,152	\$181,152
1924	Staff	1.000	Office Associate	\$31,620	\$31,620
2175	Academic Professional	1.000	Lecturer,Asst	\$64,116	\$64,116
2177	Faculty	1.000	Assoc Professor	\$73,824	\$73,824
2514	Faculty	1.000	Assoc Professor	\$83,820	\$83,820
2543	Academic Professional	1.000	Lecturer,Assoc ETT	\$51,708	\$51,708
2557	Faculty	1.000	Professor	\$207,744	\$207,744
7013	Faculty	1.000	Assoc Professor	\$78,924	\$65,770
					\$2,537,242
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 23.000		Academic Professional: 5.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12139 Account Name: Music					
1437	Faculty	1.000	Assoc Professor	\$65,928	\$65,928
1484	Academic Professional	1.000	Lecturer,Asst ETT	\$52,212	\$8,702
1632	Faculty	1.000	Professor	\$76,308	\$76,308
1670	Faculty	1.000	Professor	\$82,572	\$82,572
1720	Academic Professional	1.000	Lecturer,Assoc ETT	\$64,632	\$64,632
1805	Faculty	1.000	Professor	\$81,024	\$81,024
1857	Faculty	1.000	Professor	\$85,368	\$85,368
1876	Faculty	1.000	Dept Chair/Professor	\$108,024	\$108,024
2212	Faculty	1.000	Visiting Asst Professor	\$40,632	\$40,632
2230	Staff	1.000	Office Assistant, Senior	\$24,540	\$24,540

\$1,433,186

Administrator: 0.000
Faculty: 18.000

Staff: 2.000
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12142 Account Name: Philosophy					
0279	Faculty	1.000	Assoc Professor	\$84,048	\$84,048
0514	Academic Professional	1.000	Lecturer,Asst ETT	\$64,008	\$64,008
0542	Faculty	1.000	Department Head/Assoc Prof	\$87,984	\$87,984
1003	Faculty	1.000	Assoc Professor	\$80,040	\$80,040
1029	Faculty	1.000	Professor	\$101,472	\$101,472
1132	Faculty	1.000	Professor	\$116,832	\$116,832

\$534,384

Administrator: 0.000
Faculty: 5.000

Staff: 0.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12144 Account Name: Physics & Astronomy					
0156	Faculty	1.000	Assoc Professor	\$77,952	\$77,952
0174	Academic Professional	1.000	Lecturer,Asst	\$57,480	\$57,480
0185	Staff	1.000	Office Associate	\$31,620	\$31,620
0421	Faculty	1.000	Professor	\$93,312	\$93,312
0447	Staff	1.000	Office Associate	\$38,508	\$38,508
0500	Academic Professional	1.000	Lecturer,Assoc ETT	\$66,660	\$66,660
0521	Academic Professional	1.000	Lecturer,Sr ETT	\$82,116	\$82,116
0570	Faculty	1.000	Asst Professor	\$72,528	\$72,528
0632	Academic Professional	1.000	Lecturer,Asst	\$42,000	\$7,000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12144		Account Name: Physics & Astronomy			
0866	Faculty	1.000	Department Head/Professor	\$131,604	\$131,604
0914	Faculty	1.000	Assoc Professor	\$84,768	\$84,768
1197	Faculty	1.000	Professor	\$91,236	\$91,236
1562	Faculty	1.000	Professor	\$85,080	\$85,080
1653	Faculty	1.000	Professor	\$118,056	\$118,056
1802	Faculty	1.000	Asst Professor	\$73,752	\$73,752
1830	Staff	1.000	Coord, Instructional Lab	\$47,556	\$47,556
1858	Faculty	1.000	Professor	\$121,152	\$121,152
2143	Faculty	1.000	Asst Professor	\$76,692	\$76,692

\$1,357,072

Administrator: 0.000
Faculty: 11.000

Staff: 3.000
Academic Professional: 4.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12148		Account Name: Political Science			
0104	Faculty	1.000	Professor	\$107,292	\$107,292
0161	Academic Professional	1.000	Lecturer, Temp Asst	\$46,260	\$7,710
0166	Faculty	1.000	Professor	\$102,468	\$102,468
0271	Faculty	1.000	Assoc Professor	\$73,752	\$73,752
0457	Academic Professional	1.000	Lecturer,Asst	\$45,708	\$45,708
0767	Faculty	1.000	Professor	\$96,420	\$96,420
0867	Faculty	1.000	Professor	\$138,348	\$138,348
0877	Faculty	1.000	Assoc Professor	\$68,976	\$11,496
0966	Faculty	1.000	Asst Professor	\$72,372	\$72,372
1312	Faculty	1.000	Assoc Professor	\$71,448	\$71,448
1793	Staff	1.000	Office Associate, Senior	\$33,168	\$33,168
1912	Faculty	1.000	Department Head/Assoc Prof	\$94,404	\$94,404
2223	Staff	1.000	Office Assistant, Senior	\$31,488	\$31,488
2614	Faculty	1.000	Asst Professor	\$110,700	\$110,700

\$996,774

Administrator: 0.000
Faculty: 10.000

Staff: 2.000
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12149			Account Name: Intl Studies		
0261	Faculty	1.000	Assoc Professor	\$69,744	\$69,744
0335	Faculty	1.000	Asst Professor	\$58,476	\$58,476
0538	Staff	1.000	Office Associate	\$31,140	\$31,140
0776	Academic Professional	1.000	Lecturer,Sr ETT	\$61,080	\$61,080
0782	Faculty	1.000	Asst Professor	\$61,632	\$61,632
0923	Faculty	1.000	Director/Professor	\$96,612	\$96,612
1091	Faculty	1.000	Assoc Professor	\$70,644	\$70,644
2052	Staff	1.000	Coord, Student Advising	\$41,640	\$41,640
					\$490,968

Administrator: 0.000

Staff: 2.000

Administrative Professional: 0.000

Faculty: 5.000

Academic Professional: 1.000

Contract: 0.000

Fund: 1100 Org: 12151			Account Name: Psychology		
0135	Faculty	1.000	Professor	\$112,236	\$112,236
0559	Academic Professional	1.000	Lecturer,Sr ETT	\$67,236	\$67,236
0565	Faculty	1.000	Professor	\$85,452	\$85,452
0638	Faculty	1.000	Assoc Professor	\$67,260	\$67,260
0664	Faculty	1.000	Asst Professor	\$70,440	\$70,440
0898	Staff	1.000	Office Assistant, Senior	\$34,932	\$34,932
0899	Staff	1.000	Accounting Associate, Senior	\$42,168	\$42,168
0907	Staff	1.000	Coord, Student Advising	\$51,288	\$51,288
0954	Faculty	1.000	Professor	\$82,812	\$82,812
1088	Faculty	1.000	Assoc Professor	\$74,280	\$74,280
1200	Faculty	1.000	Assoc Professor	\$74,208	\$74,208
1228	Faculty	1.000	Department Head/Professor	\$118,356	\$118,356
1582	Faculty	1.000	Assoc Professor	\$76,992	\$76,992
1709	Faculty	1.000	Professor	\$99,300	\$99,300
1927	Faculty	1.000	Asst Professor	\$69,300	\$69,300
2167	Academic Professional	1.000	Lecturer,Asst ETT	\$50,760	\$50,760
2255	Faculty	1.000	Assoc Professor	\$74,880	\$74,880
2511	Faculty	1.000	Assoc Professor	\$73,368	\$73,368
					\$1,325,268

Administrator: 0.000

Staff: 3.000

Administrative Professional: 0.000

Faculty: 13.000

Academic Professional: 2.000

Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12153		Account Name: Sociology			
0460	Faculty	1.000	Professor	\$102,228	\$102,228
0641	Faculty	1.000	Professor	\$116,412	\$116,412
0655	Faculty	1.000	Department Head/Professor	\$108,228	\$108,228
1004	Faculty	1.000	Asst Professor	\$67,344	\$67,344
1064	Staff	1.000	Office Associate	\$40,308	\$40,308
1686	Faculty	1.000	Asst Professor	\$69,180	\$69,180
2556	Faculty	1.000	Assoc Professor	\$78,744	\$78,744
					\$582,444

Administrator: 0.000
Faculty: 6.000

Staff: 1.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12154		Account Name: Statistics			
0444	Faculty	1.000	Professor	\$96,924	\$96,924
0763	Faculty	1.000	Assoc Professor	\$80,268	\$80,268
0997	Faculty	1.000	Asst Professor	\$0	\$11,868
1533	Staff	1.000	Office Associate, Senior	\$41,064	\$41,064
1598	Academic Professional	1.000	Lecturer,Asst ETT	\$66,684	\$66,684
1631	Faculty	1.000	Department Head/Professor	\$109,308	\$109,308
1755	Faculty	1.000	Assoc Professor	\$73,176	\$73,176
					\$479,292

Administrator: 0.000
Faculty: 5.000

Staff: 1.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12155		Account Name: Theatre Dance			
0273	Faculty	1.000	Assoc Professor	\$66,240	\$66,240
0422	Academic Professional	1.000	Lecturer,Asst	\$45,000	\$45,000
0434	Staff	1.000	Coord, Fine Arts Programs	\$54,300	\$54,300
0470	Faculty	1.000	Professor	\$87,348	\$87,348
0732	Faculty	1.000	Professor	\$96,624	\$96,624
1363	Academic Professional	1.000	Lecturer,Asst	\$42,036	\$42,036
1451	Faculty	1.000	Professor	\$85,884	\$85,884
1459	Faculty	1.000	Professor	\$85,908	\$85,908
1583	Faculty	1.000	Department Head/Professor	\$123,924	\$123,924
1589	Faculty	1.000	Assoc Professor	\$72,516	\$72,516
1747	Academic Professional	1.000	Lecturer,Asst	\$45,000	\$7,500

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12155 Account Name: Theatre Dance					
1773	Faculty	1.000	Asst Professor	\$59,004	\$59,004
1831	Staff	1.000	Technician, Master	\$68,088	\$68,088
1832	Academic Professional	1.000	Lecturer,Asst	\$45,000	\$7,500
2040	Staff	1.000	Office Assistant, Senior	\$31,608	\$31,608
2063	Staff	1.000	Office Associate, Senior	\$42,552	\$42,552
2180	Academic Professional	1.000	Lecturer,Assoc ETT	\$62,052	\$10,342
2250	Faculty	1.000	Asst Professor	\$61,032	\$61,032
2547	Faculty	1.000	Assoc Professor	\$64,224	\$64,224
					\$1,111,630

Administrator: 0.000
Faculty: 10.000

Staff: 4.000
Academic Professional: 5.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12156 Account Name: Zoology & Physiology					
0101	Faculty	1.000	Asst Professor	\$72,264	\$72,264
0210	Staff	1.000	Laboratory Assistant, Senior	\$36,192	\$36,192
0220	Faculty	1.000	Professor	\$117,972	\$117,972
0313	Academic Professional	0.898	Research Scientist,Sr ETT	\$99,444	\$89,294
0360	Faculty	1.000	Assoc Professor	\$83,388	\$83,388
0486	Faculty	1.000	Assoc Professor	\$82,272	\$82,272
0522	Faculty	1.000	Department Head/Professor	\$129,036	\$129,036
0703	Faculty	1.000	Assoc Professor	\$82,008	\$82,008
0742	Staff	1.000	Office Associate	\$32,064	\$32,064
0755	Faculty	1.000	Professor	\$80,616	\$80,616
0837	Academic Professional	1.000	Lecturer,Sr ETT	\$85,476	\$85,476
0869	Staff	1.000	Office Manager	\$47,784	\$47,784
0939	Staff	1.000	Technician, Senior	\$51,072	\$51,072
0965	Academic Professional	1.000	Research Scientist,Sr ETT	\$70,872	\$70,872
1024	Faculty	1.000	Asst Professor	\$74,472	\$74,472
1069	Staff	1.000	Curator	\$50,892	\$50,892
1087	Staff	1.000	Technician, Senior	\$48,360	\$48,360
1152	Staff	0.957	Accountant	\$47,328	\$45,324
1267	Faculty	0.744	Professor	\$134,292	\$99,937
1274	Faculty	1.000	Professor	\$128,568	\$128,568
1417	Faculty	1.000	Assoc Professor	\$86,508	\$86,508
1460	Faculty	1.000	Professor	\$89,856	\$89,856
1473	Faculty	1.000	Asst Professor	\$72,264	\$72,264

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12156		Account Name: Zoology & Physiology			
1738	Faculty	0.823	Professor	\$165,924	\$136,525
1786	Faculty	1.000	Asst Professor	\$76,932	\$76,932
1790	Faculty	1.000	Asst Professor	\$80,004	\$80,004
1796	Faculty	1.000	Professor	\$90,000	\$90,000
2029	Staff	1.000	Accounting Associate, Senior	\$32,820	\$32,820
2154	Faculty	1.000	Assoc Professor	\$82,080	\$82,080
2227	Faculty	0.611	Assoc Dean/Professor	\$137,028	\$83,763
4848	Faculty	0.070	Asst Research Professor	\$73,284	\$5,130
6343	Staff	1.000	Coord, Instructional Lab	\$45,132	\$45,132

\$2,388,877

Administrator: 0.000
Faculty: 18.248

Staff: 8.957
Academic Professional: 2.898

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12159

Account Name: Natural Science Prog

0353	Academic Professional	1.000	Lecturer,Sr ETT	\$71,424	\$71,424
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\$71,424

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12180

Account Name: Criminal Justice

0813	Faculty	1.000	Department Head/Professor	\$98,700	\$98,700
0820	Faculty	1.000	Assoc Professor	\$71,472	\$71,472
1096	Academic Professional	1.000	Lecturer,Sr ETT	\$57,516	\$9,586
1163	Faculty	1.000	Professor	\$91,896	\$15,316
1374	Academic Professional	1.000	Lecturer,Asst ETT	\$50,580	\$50,580
1561	Faculty	1.000	Asst Professor	\$66,480	\$66,480
1637	Faculty	1.000	Assoc Professor	\$73,644	\$73,644

\$385,778

Administrator: 0.000
Faculty: 5.000

Staff: 0.000
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12181		Account Name: Women's Studies				
0217	Staff	1.000	Office Associate, Senior	\$39,804	\$39,804	
0240	Faculty	1.000	Assoc Professor	\$71,136	\$71,136	
0265	Faculty	1.000	Professor	\$90,324	\$90,324	
0942	Staff	1.000	Office Associate	\$31,452	\$31,452	
1325	Faculty	1.000	Department Head/Professor	\$113,856	\$113,856	
2211	Faculty	1.000	Professor	\$77,220	\$77,220	
					\$423,792	
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000		
Faculty: 4.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12277		Account Name: Cultural Outreach				
0784	Staff	1.000	Mgr,Cultural/Fine Arts Prgms	\$76,236	\$76,236	
1792	Staff	1.000	Retail Associate	\$24,948	\$24,948	
					\$101,184	
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12487		Account Name: Afro American Educ				
0384	Faculty	1.000	Director/Professor	\$117,960	\$117,960	
					\$117,960	
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000		
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12488		Account Name: Indian Education				
0328	Faculty	1.000	Director/Assoc Professor	\$83,592	\$83,592	
					\$83,592	
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000		
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12502		Account Name: Div Research Support			
0137	Staff	1.000	Technician, Senior	\$50,880	\$50,880
0298	Staff	1.000	Engineer, Senior	\$76,248	\$76,248
0682	Staff	1.000	Mgr, Technical Engineering	\$87,732	\$87,732
0787	Staff	1.000	Technician, Senior	\$49,404	\$49,404
0891	Staff	1.000	Coordinator, Hazardous Stores	\$47,844	\$47,844
1395	Staff	1.000	Technician, Master	\$60,780	\$60,780
					\$372,888
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 16358		Account Name: Chicano Studies			
0714	Faculty	1.000	Asst Professor	\$66,012	\$66,012
1669	Faculty	1.000	Director/Assoc Professor	\$90,600	\$90,600
					\$156,612
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 2.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 18041		Account Name: Biology Program			
0904	Academic Professional	1.000	Director/Lecturer,Sr ETT	\$94,284	\$94,284
1505	Staff	1.000	Office Associate	\$30,684	\$30,684
2059	Academic Professional	0.092	Lecturer,Asst ETT	\$51,108	\$4,681
					\$129,649
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.092		Contract: 0.000	
Fund: 1100 Org: 18726		Account Name: African-Amer Visiting Faculty			
2549	Faculty	1.000	Asst Professor	\$66,432	\$66,432
					\$66,432
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	

Division 210 (ARTS SCIENCES)

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Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 21563		Account Name: Science Initiative-Prgrammatic			
2685	Staff	1.000	Office Assistant, Senior	\$0	\$35,292
2686	Academic Professional	1.000	Lecturer,Assoc	\$0	\$70,000
					\$105,292
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	

Division 210 Total

\$29,780,771

Administrator: 1.000	Staff: 75.712	Administrative Professional: 0.000
Faculty: 267.805	Academic Professional: 76.419	Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15230		Account Name: Instr-Ag Econ-PR			
0117	Faculty	0.500	Assoc Professor	\$85,104	\$42,552
0151	Faculty	0.500	Assoc Professor	\$82,968	\$41,484
0386	Faculty	1.000	Professor	\$0	\$20,000
0407	Faculty	0.167	Asst Professor	\$79,932	\$13,322
0659	Faculty	0.500	Asst Professor	\$76,512	\$38,256
0660	Faculty	0.500	Assoc Professor	\$88,164	\$44,082
0892	Faculty	0.333	Professor	\$146,196	\$48,732
1176	Faculty	0.166	Assoc Professor	\$85,728	\$14,288
1475	Faculty	0.333	Professor	\$91,908	\$30,636
1689	Faculty	0.667	Assoc Professor	\$74,868	\$49,912
1731	Staff	0.167	Office Associate	\$33,324	\$5,554
1744	Staff	0.417	Accounting Associate, Senior	\$42,648	\$17,770
1890	Faculty	0.333	Department Head/Professor	\$136,140	\$45,380
1904	Faculty	0.500	Assoc Professor	\$97,572	\$48,786
2126	Faculty	0.083	Assoc Professor	\$82,968	\$6,914
					\$467,668
Administrator: 0.000		Staff: 0.584		Administrative Professional: 0.000	
Faculty: 5.582		Academic Professional: 0.000		Contract: 0.000	

Fund: 1100 Org: 15239		Account Name: Instr-Ag Econ-Supp			
2132	Academic Professional	0.083	Research Scientist,Sr ETT	\$73,332	\$6,111
					\$6,111
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.083		Contract: 0.000	

Fund: 1100 Org: 15240		Account Name: Instr-An Sci-PR			
0253	Staff	0.333	Office Assistant, Senior	\$28,548	\$9,516
0285	Faculty	0.333	Assoc Professor	\$75,972	\$25,324
0294	Faculty	0.500	Professor	\$93,240	\$46,620
0345	Staff	0.250	Mgr, Meat Laboratory	\$48,600	\$12,150
0357	Staff	0.500	Office Associate	\$30,168	\$15,084
0363	Faculty	0.083	Assoc Professor	\$87,072	\$7,256
0369	Academic Professional	0.667	Lecturer,Asst ETT	\$68,100	\$45,400

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15240		Account Name: Instr-An Sci-PR			
0513	Faculty	0.333	Asst Professor	\$75,132	\$25,044
0551	Faculty	0.250	Prof/Interim Research Leader	\$98,784	\$24,696
0622	Faculty	0.375	Professor	\$155,760	\$58,410
0936	Faculty	0.250	Assoc Professor	\$93,900	\$23,475
0949	Faculty	1.000	Asst Professor	\$0	\$48,004
0963	Staff	0.250	Accountant	\$49,068	\$12,267
1021	Faculty	0.455	Professor	\$0	\$41,696
1118	Faculty	0.406	Assoc Professor	\$0	\$10,370
1318	Faculty	0.417	Professor	\$95,532	\$39,805
1558	Staff	0.654	Laboratory Technician II	\$0	\$31,424
1679	Faculty	0.250	Department Head/Professor	\$0	\$30,399
1800	Faculty	0.500	Assoc Professor	\$74,448	\$37,224
1893	Faculty	0.416	Interim Dept Head/Assoc Prof	\$112,428	\$46,845
2196	Academic Professional	0.113	Research Scientist,Asst ETT	\$40,008	\$4,546
2249	Faculty	0.417	Asst Professor	\$75,228	\$31,345
					\$626,900
Administrator: 0.000		Staff: 1.987		Administrative Professional: 0.000	
Faculty: 5.985		Academic Professional: 0.780		Contract: 0.000	

Fund: 1100 Org: 15249		Account Name: Instr-An Sci-Supp			
2196	Academic Professional	0.207	Research Scientist,Asst ETT	\$40,008	\$8,265
					\$8,265
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.207		Contract: 0.000	

Fund: 1100 Org: 15250		Account Name: Instr-FCS-PR			
0301	Faculty	0.666	Assoc Professor	\$70,608	\$47,072
0311	Faculty	0.500	Professor	\$100,824	\$50,412
0320	Faculty	0.333	Department Head/Assoc Prof	\$90,060	\$30,020
0400	Faculty	1.000	Assoc Dean/Professor	\$141,864	\$141,864
0438	Staff	0.417	Office Assistant, Senior	\$32,292	\$13,455
0475	Faculty	0.667	Assoc Professor	\$66,624	\$44,416
0517	Faculty	0.666	Assoc Professor	\$66,156	\$44,104
0586	Faculty	0.558	Assoc Professor	\$0	\$12,604
0587	Faculty	0.500	Assoc Professor	\$74,004	\$37,002

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15250		Account Name: Instr-FCS-PR			
0832	Academic Professional	1.000	Lecturer,Asst	\$55,908	\$55,908
0893	Staff	0.417	Office Associate, Senior	\$53,220	\$22,175
1148	Staff	0.417	Accountant	\$47,520	\$19,800
1219	Faculty	0.667	Asst Professor	\$65,544	\$43,696
1370	Faculty	0.333	Professor	\$85,668	\$28,556
1510	Faculty	0.500	Professor	\$82,080	\$41,040
1915	Academic Professional	1.000	Lecturer,Sr ETT	\$57,528	\$57,528
2014	Academic Professional	1.000	Lecturer,Assoc ETT	\$53,472	\$53,472
					\$743,124

Administrator: 0.000
Faculty: 6.390

Staff: 1.251
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15260		Account Name: Instr-Mol Bio-PR			
0108	Faculty	0.666	Asst Professor	\$67,020	\$44,680
0180	Staff	0.167	Coord, Instructional Lab	\$57,036	\$9,506
0250	Faculty	0.333	Asst Professor	\$75,432	\$25,144
0352	Faculty	1.000	Assoc Professor	\$0	\$32,096
0376	Faculty	0.333	Asst Professor	\$94,044	\$31,348
0409	Staff	0.417	Accountant	\$46,752	\$19,480
0472	Faculty	0.250	Professor	\$188,448	\$47,112
0584	Faculty	0.333	Assoc Professor	\$74,040	\$24,680
0665	Staff	0.333	Accounting Associate	\$28,344	\$9,448
0792	Faculty	0.333	Asst Professor	\$75,180	\$25,060
0886	Staff	0.250	Laboratory Technician I	\$45,000	\$11,250
0946	Faculty	0.333	Professor	\$99,300	\$33,100
0974	Faculty	0.333	Professor	\$107,088	\$35,696
1018	Faculty	0.333	Professor	\$149,112	\$49,704
1251	Faculty	0.500	Dept Chair/Assoc Prof	\$103,620	\$51,810
1268	Staff	0.167	Laboratory Technician II	\$46,848	\$7,808
1286	Faculty	0.333	Asst Professor	\$88,008	\$29,336
1302	Faculty	0.333	Professor	\$98,568	\$32,856
1446	Faculty	0.333	Professor	\$89,640	\$29,880

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15260 Account Name: Instr-Mol Bio-PR					
1748	Faculty	0.333	Assoc Professor	\$83,016	\$27,672
1889	Academic Professional	1.000	Lecturer,Assoc ETT	\$52,896	\$52,896
1923	Faculty	0.250	Assoc Professor	\$100,536	\$25,134
2059	Academic Professional	0.908	Lecturer,Asst ETT	\$51,108	\$46,429

\$702,125

Administrator: 0.000
Faculty: 6.329

Staff: 1.334
Academic Professional: 1.908

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15270 Account Name: Instr-PS-PR					
0136	Faculty	0.083	Asst Professor	\$0	\$6,327
0226	Academic Professional	0.250	Ext Educator,Sr ETT	\$84,312	\$21,078
0314	Faculty	0.334	Department Head/Professor	\$121,500	\$40,500
0459	Faculty	0.333	Director/Assoc Professor	\$96,288	\$32,096
0479	Faculty	0.417	Asst Professor	\$76,152	\$31,730
0637	Faculty	0.333	Assoc Professor	\$79,932	\$26,644
1084	Faculty	0.500	Assoc Professor	\$60,984	\$30,492
1165	Faculty	0.500	Assoc Professor	\$78,984	\$39,492
1246	Faculty	0.200	Asst Professor	\$83,880	\$16,776
1278	Faculty	0.500	Assoc Professor	\$76,668	\$38,334
1453	Staff	0.167	Accounting Associate, Senior	\$37,752	\$6,292
1521	Faculty	0.083	Asst Professor	\$0	\$6,340
1657	Staff	0.168	Office Associate	\$32,184	\$5,364
1698	Faculty	0.166	Assoc Professor	\$88,968	\$14,828
5027	Academic Professional	0.214	Research Scientist, Asst	\$41,004	\$8,765

\$325,058

Administrator: 0.000
Faculty: 3.449

Staff: 0.335
Academic Professional: 0.464

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15280 Account Name: Instr-REWM-PR					
0172	Faculty	0.500	Assoc Professor	\$77,496	\$38,748
0215	Staff	0.334	Office Assistant, Senior	\$24,516	\$8,172
0232	Faculty	0.751	Assoc Professor	\$71,916	\$53,937
0233	Faculty	0.500	Rangeland Ext Spec/Asst Prof	\$83,592	\$41,796
0239	Staff	0.500	Office Associate	\$38,652	\$19,326
0284	Faculty	0.500	Assoc Professor	\$70,704	\$35,352

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15280		Account Name: Instr-REWM-PR			
0339	Faculty	0.500	Professor	\$88,260	\$44,130
0531	Faculty	0.125	Department Head/Professor	\$139,704	\$17,271
0611	Faculty	0.417	Professor	\$132,564	\$55,235
0631	Administrator	0.259	Interim AssocProvost/Professor	\$175,452	\$45,485
0908	Faculty	0.500	Asst Professor	\$76,020	\$38,010
1048	Faculty	0.500	Professor	\$105,180	\$52,590
1097	Faculty	1.000	Professor	\$0	\$41,719
1130	Faculty	0.250	Assoc Professor	\$69,072	\$17,268
1137	Faculty	0.500	Asst Professor	\$71,676	\$35,838
1244	Faculty	0.333	Department Head/Professor	\$0	\$41,184
1588	Faculty	0.500	Assoc Professor	\$72,852	\$36,426
1729	Faculty	1.000	Professor	\$0	\$45,894
1750	Staff	0.333	Accountant	\$44,448	\$14,816
2020	Staff	0.333	Office Associate	\$32,340	\$10,780
2030	Faculty	0.500	Professor	\$98,316	\$49,158
2136	Faculty	0.500	Professor	\$146,076	\$73,038
					\$816,173

Administrator: 0.259
Faculty: 8.876

Staff: 1.500
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15290		Account Name: Instr-Vet Sci-PR			
0236	Faculty	0.333	Asst Professor	\$0	\$29,216
0255	Staff	0.324	Accountant	\$52,536	\$17,008
0647	Faculty	0.500	Asst Professor	\$91,740	\$45,870
0710	Faculty	0.250	Professor	\$124,260	\$31,065
0931	Faculty	0.500	Assoc Professor	\$91,896	\$45,948
1112	Faculty	0.083	Professor	\$120,768	\$10,064
1154	Faculty	0.667	Professor	\$0	\$56,856
1156	Faculty	0.500	Asst Professor	\$103,008	\$51,504
1159	Staff	0.167	Office Associate, Senior	\$37,080	\$6,180
1161	Faculty	0.228	Assoc Professor/Program Chair	\$114,324	\$26,047

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15290		Account Name: Instr-Vet Sci-PR			
1202	Faculty	0.083	Assoc Professor	\$108,888	\$9,074
1824	Faculty	0.250	Asst Professor	\$103,032	\$25,758
2244	Faculty	0.500	Asst Professor	\$90,348	\$45,174
2561	Faculty	0.417	Dept Head/Professor/Lab Dir	\$149,556	\$62,315

\$462,079

Administrator: 0.000
Faculty: 4.311

Staff: 0.491
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15300

Account Name: Instr-Admin-PR

0149	Staff	0.167	Editor	\$51,828	\$8,638
0809	Staff	0.334	Coord, College Affairs	\$84,384	\$28,128
0865	Staff	0.166	Accountant	\$43,476	\$7,246
1070	Administrator	0.334	Dean/Professor	\$220,008	\$73,336
1107	Staff	0.334	Staff Assistant	\$44,616	\$14,872
1377	Staff	1.000	Staff Assistant	\$52,668	\$52,668
1751	Staff	0.083	Producer/Director, BrdcstMedia	\$44,400	\$3,700
2033	Staff	1.000	Office Associate, Senior	\$34,188	\$34,188
2165	Academic Professional	0.083	Lecturer,Asst ETT	\$50,532	\$4,211
2242	Staff	0.250	Office Assistant, Senior	\$24,504	\$6,126

\$233,113

Administrator: 0.334
Faculty: 0.000

Staff: 3.334
Academic Professional: 0.083

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15440

Account Name: St AES-An Sci-Supp

2196	Academic Professional	0.620	Research Scientist,Asst ETT	\$40,008	\$24,794
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\$24,794

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.620

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15470 Account Name: St AES-PS-Supp					
4485	Academic Professional	0.150	Research Scientist	\$0	\$8,577
					\$8,577
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.150		Contract: 0.000	
Fund: 1100 Org: 15491 Account Name: St AES-Vet Lab-Supp					
4247	Staff	0.500	Office Associate	\$41,772	\$20,886
4374	Staff	0.500	Laboratory Technician I	\$43,944	\$21,972
					\$42,858
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 15495 Account Name: Bio Safety Lab 3 Facility					
2654	Academic Professional	1.000	Research Scientist,Assoc	\$86,328	\$86,328
					\$86,328
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1100 Org: 15500 Account Name: St AES-Admin-PR					
0354	Staff	0.167	Business Manager, Executive	\$66,612	\$11,102
0809	Staff	0.333	Coord, College Affairs	\$84,384	\$28,128
0851	Staff	0.083	Mgr, AreaTech & Communications	\$57,948	\$4,829
0865	Staff	0.417	Accountant	\$43,476	\$18,115
1044	Faculty	0.666	Assoc Dean/Professor	\$144,168	\$96,112
1070	Administrator	0.333	Dean/Professor	\$220,008	\$73,336
1107	Staff	0.333	Staff Assistant	\$44,616	\$14,872
1190	Staff	0.250	Mgr, State Seed Cert Service	\$68,148	\$17,037

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15500		Account Name: St AES-Admin-PR			
1636	Faculty	0.417	Professo/AssocDirWAES/DirSAREC	\$129,216	\$53,840
1799	Staff	0.584	Administrative Associate	\$44,088	\$25,718
2242	Staff	0.167	Office Assistant, Senior	\$24,504	\$4,084
4692	Staff	0.250	Accounting Associate, Senior	\$42,228	\$10,557
					\$357,730
Administrator: 0.333		Staff: 2.584		Administrative Professional: 0.000	
Faculty: 1.083		Academic Professional: 0.000		Contract: 0.000	
Fund: 4020 Org: 15501		Account Name: Sect 1-MS 4 Admin-PR			
1754	Staff	0.083	Farm Mgr, Research & Extension	\$54,468	\$4,539
1799	Staff	0.083	Administrative Associate	\$44,088	\$3,674
					\$8,213
Administrator: 0.000		Staff: 0.166		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4021 Org: 15502		Account Name: Sect 1-MS 1-3 Admin-PR			
1799	Staff	0.083	Administrative Associate	\$44,088	\$3,674
					\$3,674
Administrator: 0.000		Staff: 0.083		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4011 Org: 15503		Account Name: Sect 1-HF 1-3 Admin-PR			
0334	Academic Professional	0.167	Dir/Resrch Scientist,Asst ETT	\$79,236	\$13,206
0354	Staff	0.167	Business Manager, Executive	\$66,612	\$11,102
1044	Faculty	0.167	Assoc Dean/Professor	\$144,168	\$24,028
1754	Staff	0.167	Farm Mgr, Research & Extension	\$54,468	\$9,078
					\$57,414
Administrator: 0.000		Staff: 0.334		Administrative Professional: 0.000	
Faculty: 0.167		Academic Professional: 0.167		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4010 Org: 15504 Account Name: Sect 1-HF 4 Admin-PR					
1754	Staff	0.167	Farm Mgr, Research & Extension	\$54,468	\$9,078
					\$9,078
Administrator: 0.000		Staff: 0.167		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4030 Org: 15505 Account Name: Sect 1-RRF 4 Admin-PR					
0354	Staff	0.166	Business Manager, Executive	\$66,612	\$11,102
1799	Staff	0.083	Administrative Associate	\$44,088	\$3,674
					\$14,776
Administrator: 0.000		Staff: 0.249		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4031 Org: 15506 Account Name: Sect 1-RRF 1-3 Admin-PR					
1044	Faculty	0.167	Assoc Dean/Professor	\$144,168	\$24,028
1799	Staff	0.167	Administrative Associate	\$44,088	\$7,348
					\$31,376
Administrator: 0.000		Staff: 0.167		Administrative Professional: 0.000	
Faculty: 0.167		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 15511 Account Name: SAREC Salary					
0650	Staff	1.000	Farm Mgr, SAREC	\$58,188	\$58,188
0834	Staff	1.000	Asst Farm Mgr, Research & Ext	\$41,736	\$41,736
1009	Staff	1.000	Asst Farm Mgr, Research & Ext	\$43,452	\$43,452
1177	Staff	1.000	Research Associate II	\$48,468	\$48,468
1178	Staff	0.750	Administrative Associate	\$42,228	\$31,671
1423	Staff	1.000	Asst Farm Mgr, Research & Ext	\$43,452	\$43,452
1636	Faculty	0.583	Professo/AssocDirWAES/DirSAREC	\$129,216	\$75,376
1781	Staff	1.000	Asst Farm Mgr, Research & Ext	\$43,452	\$43,452
					\$385,795
Administrator: 0.000		Staff: 6.750		Administrative Professional: 0.000	
Faculty: 0.583		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15513		Account Name: Powell R&E Salary			
0103	Staff	1.000	Asst Farm Mgr, Research & Ext	\$43,176	\$43,176
1171	Staff	1.000	Research Associate I	\$34,092	\$34,092
1174	Staff	1.000	Office Associate	\$31,056	\$31,056
1572	Staff	1.000	Asst Farm Mgr, Research & Ext	\$41,964	\$41,964
1754	Staff	0.583	Farm Mgr, Research & Extension	\$54,468	\$31,773

\$182,061

Administrator: 0.000
Faculty: 0.000

Staff: 4.583
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15514		Account Name: Sheridan R&E Salary			
0459	Faculty	0.500	Director/Assoc Professor	\$96,288	\$48,144
1797	Staff	1.000	Office Associate	\$35,136	\$35,136
1803	Staff	1.000	Farm Mgr, Research & Extension	\$53,280	\$53,280
2156	Staff	1.000	Asst Farm Mgr, Research & Ext	\$42,000	\$42,000

\$178,560

Administrator: 0.000
Faculty: 0.500

Staff: 3.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15515		Account Name: Laramie R&E Salary			
0128	Staff	1.000	Asst Farm Mgr, Research & Ext	\$41,820	\$41,820
0267	Staff	1.000	Research Associate I	\$34,584	\$34,584
0334	Academic Professional	0.833	Dir/Resrch Scientist,Asst ETT	\$79,236	\$66,030
0370	Staff	1.000	Asst Farm Mgr, Research & Ext	\$39,120	\$39,120
0428	Staff	1.000	Asst Farm Mgr, Research & Ext	\$40,656	\$40,656
0681	Staff	1.000	Asst Farm Mgr, Research & Ext	\$38,700	\$38,700
0707	Staff	1.000	Mgr,Vet Sci Facilities&Animals	\$41,472	\$41,472
0708	Staff	1.000	Coord,Greenhouse Operations	\$40,464	\$40,464

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15515		Account Name: Laramie R&E Salary			
1272	Staff	1.000	Laboratory Assistant	\$25,368	\$25,368
1713	Staff	1.000	Asst Farm Mgr, Research & Ext	\$40,572	\$40,572
1743	Staff	1.000	Asst Farm Mgr, Research & Ext	\$39,120	\$39,120
7017	Staff	1.000	Mgr,Vet Sci Facilities&Animals	\$36,336	\$36,336
					\$484,242
Administrator: 0.000		Staff: 11.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.833		Contract: 0.000	
Fund: 1100 Org: 15517		Account Name: Meat Lab Salary			
0345	Staff	0.750	Mgr, Meat Laboratory	\$48,600	\$36,450
					\$36,450
Administrator: 0.000		Staff: 0.750		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 15520		Account Name: Rodeo Team-PR/Supp			
2165	Academic Professional	0.750	Lecturer,Asst ETT	\$50,532	\$37,899
					\$37,899
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.750		Contract: 0.000	
Fund: 1100 Org: 15530		Account Name: St AES-Ag Econ-PR			
0117	Faculty	0.500	Assoc Professor	\$85,104	\$42,552
0151	Faculty	0.250	Assoc Professor	\$82,968	\$20,742
0407	Faculty	0.333	Asst Professor	\$79,932	\$26,644
0659	Faculty	0.500	Asst Professor	\$76,512	\$38,256
0660	Faculty	0.250	Assoc Professor	\$88,164	\$22,041
0725	Faculty	0.083	Professor	\$130,284	\$10,857
0892	Faculty	0.417	Professor	\$146,196	\$60,915
1176	Faculty	0.250	Assoc Professor	\$85,728	\$21,432
1475	Faculty	0.500	Professor	\$91,908	\$45,954
1689	Faculty	0.333	Assoc Professor	\$74,868	\$24,956

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15530 Account Name: St AES-Ag Econ-PR					
1731	Staff	0.333	Office Associate	\$33,324	\$11,108
1744	Staff	0.250	Accounting Associate, Senior	\$42,648	\$10,662
1784	Academic Professional	0.500	Research Scientist ETT	\$53,148	\$26,574
1904	Faculty	0.250	Assoc Professor	\$97,572	\$24,393
2126	Faculty	0.250	Assoc Professor	\$82,968	\$20,742
2132	Academic Professional	0.334	Research Scientist,Sr ETT	\$73,332	\$24,444

\$432,272

Administrator: 0.000

Staff: 0.583

Administrative Professional: 0.000

Faculty: 3.916

Academic Professional: 0.834

Contract: 0.000

Fund: 4011 Org: 15533 Account Name: Sect 1-HF 1-3 Ag Econ-PR					
0725	Faculty	0.167	Professor	\$130,284	\$21,714
1744	Staff	0.083	Accounting Associate, Senior	\$42,648	\$3,554
1890	Faculty	0.167	Department Head/Professor	\$136,140	\$22,690
2132	Academic Professional	0.083	Research Scientist,Sr ETT	\$73,332	\$6,111

\$54,069

Administrator: 0.000

Staff: 0.083

Administrative Professional: 0.000

Faculty: 0.334

Academic Professional: 0.083

Contract: 0.000

Fund: 4010 Org: 15534 Account Name: Sect 1-HF 4 Ag Econ-PR					
2126	Faculty	0.250	Assoc Professor	\$82,968	\$20,742

\$20,742

Administrator: 0.000

Staff: 0.000

Administrative Professional: 0.000

Faculty: 0.250

Academic Professional: 0.000

Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4030 Org: 15535		Account Name: Sect 1-RRF 4 Ag Econ-PR			
0407	Faculty	0.167	Asst Professor	\$79,932	\$13,322
0660	Faculty	0.250	Assoc Professor	\$88,164	\$22,041
1475	Faculty	0.167	Professor	\$91,908	\$15,318
1744	Staff	0.083	Accounting Associate, Senior	\$42,648	\$3,554
1890	Faculty	0.083	Department Head/Professor	\$136,140	\$11,345
					\$65,580

Administrator: 0.000
Faculty: 0.667

Staff: 0.083
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4031 Org: 15536		Account Name: Sect 1-RRF 1-3 Ag Econ-PR			
0151	Faculty	0.250	Assoc Professor	\$82,968	\$20,742
1176	Faculty	0.167	Assoc Professor	\$85,728	\$14,288
1904	Faculty	0.250	Assoc Professor	\$97,572	\$24,393
					\$59,423

Administrator: 0.000
Faculty: 0.667

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15540		Account Name: St AES-An Sci-PR			
0253	Staff	0.584	Office Assistant, Senior	\$28,548	\$16,653
0285	Faculty	0.333	Assoc Professor	\$75,972	\$25,324
0294	Faculty	0.333	Professor	\$93,240	\$31,080
0363	Faculty	0.083	Assoc Professor	\$87,072	\$7,256
0513	Faculty	0.500	Asst Professor	\$75,132	\$37,566
0551	Faculty	0.500	Prof/Interim Research Leader	\$98,784	\$49,392
0593	Staff	1.000	Laboratory Technician II	\$46,284	\$46,284
0622	Faculty	0.313	Professor	\$155,760	\$48,675
0686	Academic Professional	1.000	Research Scientist,Sr ETT	\$57,864	\$57,864
0936	Faculty	0.583	Assoc Professor	\$93,900	\$54,775
0963	Staff	0.333	Accountant	\$49,068	\$16,356
1021	Faculty	0.545	Professor	\$0	\$50,000
1057	Staff	1.000	Laboratory Technician I	\$43,416	\$43,416
1118	Faculty	0.391	Assoc Professor	\$0	\$10,000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15540		Account Name: St AES-An Sci-PR			
1318	Faculty	0.417	Professor	\$95,532	\$39,805
1537	Academic Professional	1.000	Research Scientist,Sr ETT	\$56,484	\$56,484
1800	Faculty	0.333	Assoc Professor	\$74,448	\$24,816
1893	Faculty	0.167	Interim Dept Head/Assoc Prof	\$112,428	\$18,738
2249	Faculty	0.417	Asst Professor	\$75,228	\$31,345
2570	Faculty	0.083	Assoc Professor	\$87,132	\$7,261

\$673,090

Administrator: 0.000
Faculty: 4.998

Staff: 2.917
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4011 Org: 15543		Account Name: Sect 1-HF 1-3 An Sci-PR			
0285	Faculty	0.167	Assoc Professor	\$75,972	\$12,662
0294	Faculty	0.167	Professor	\$93,240	\$15,540
0363	Faculty	0.167	Assoc Professor	\$87,072	\$14,512
0936	Faculty	0.167	Assoc Professor	\$93,900	\$15,650
0963	Staff	0.167	Accountant	\$49,068	\$8,178
1318	Faculty	0.166	Professor	\$95,532	\$15,922
1893	Faculty	0.167	Interim Dept Head/Assoc Prof	\$112,428	\$18,738
2570	Faculty	0.167	Assoc Professor	\$87,132	\$14,522

\$115,724

Administrator: 0.000
Faculty: 1.168

Staff: 0.167
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4010 Org: 15544		Account Name: Sect 1-HF 4 An Sci-PR			
1800	Faculty	0.167	Assoc Professor	\$74,448	\$12,408

\$12,408

Administrator: 0.000
Faculty: 0.167

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4031 Org: 15546		Account Name: Sect 1-RRF 1-3 An Sci-PR			
0285	Faculty	0.167	Assoc Professor	\$75,972	\$12,662
0513	Faculty	0.167	Asst Professor	\$75,132	\$12,522
0551	Faculty	0.250	Prof/Interim Research Leader	\$98,784	\$24,696
0622	Faculty	0.063	Professor	\$155,760	\$9,735
0963	Staff	0.083	Accountant	\$49,068	\$4,089
2249	Faculty	0.166	Asst Professor	\$75,228	\$12,538
					\$76,242
Administrator: 0.000		Staff: 0.083		Administrative Professional: 0.000	
Faculty: 0.813		Academic Professional: 0.000		Contract: 0.000	

Fund: 1100 Org: 15550		Account Name: St AES-FCS-PR			
0301	Faculty	0.167	Assoc Professor	\$70,608	\$11,768
0311	Faculty	0.500	Professor	\$100,824	\$50,412
0320	Faculty	0.250	Department Head/Assoc Prof	\$90,060	\$22,515
0438	Staff	0.333	Office Assistant, Senior	\$32,292	\$10,764
0475	Faculty	0.250	Assoc Professor	\$66,624	\$16,656
0517	Faculty	0.167	Assoc Professor	\$66,156	\$11,026
0586	Faculty	0.442	Assoc Professor	\$0	\$10,000
0587	Faculty	0.333	Assoc Professor	\$74,004	\$24,668
0893	Staff	0.250	Office Associate, Senior	\$53,220	\$13,305
1148	Staff	0.250	Accountant	\$47,520	\$11,880
1219	Faculty	0.333	Asst Professor	\$65,544	\$21,848
1370	Faculty	0.500	Professor	\$85,668	\$42,834
1510	Faculty	0.333	Professor	\$82,080	\$27,360
					\$275,036
Administrator: 0.000		Staff: 0.833		Administrative Professional: 0.000	
Faculty: 3.275		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4011 Org: 15553		Account Name: Sect 1-HF 1-3 FCS-PR			
0301	Faculty	0.167	Assoc Professor	\$70,608	\$11,768
0517	Faculty	0.167	Assoc Professor	\$66,156	\$11,026
1148	Staff	0.083	Accountant	\$47,520	\$3,960
1370	Faculty	0.167	Professor	\$85,668	\$14,278
					\$41,032
Administrator: 0.000		Staff: 0.083		Administrative Professional: 0.000	
Faculty: 0.501		Academic Professional: 0.000		Contract: 0.000	
Fund: 4030 Org: 15555		Account Name: Sect 1-RRF 4 FCS-PR			
1510	Faculty	0.167	Professor	\$82,080	\$13,680
					\$13,680
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.167		Academic Professional: 0.000		Contract: 0.000	
Fund: 4031 Org: 15556		Account Name: Sect 1-RRF 1-3 FCS-PR			
0108	Faculty	0.167	Asst Professor	\$67,020	\$11,170
0320	Faculty	0.167	Department Head/Assoc Prof	\$90,060	\$15,010
0587	Faculty	0.167	Assoc Professor	\$74,004	\$12,334
0893	Staff	0.083	Office Associate, Senior	\$53,220	\$4,435
					\$42,949
Administrator: 0.000		Staff: 0.083		Administrative Professional: 0.000	
Faculty: 0.501		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 15560		Account Name: St AES-Mol Bio-PR			
0108	Faculty	0.167	Asst Professor	\$67,020	\$11,170
0180	Staff	0.833	Coord, Instructional Lab	\$57,036	\$47,530
0250	Faculty	0.667	Asst Professor	\$75,432	\$50,288
0376	Faculty	0.667	Asst Professor	\$94,044	\$62,696
0409	Staff	0.333	Accountant	\$46,752	\$15,584
0472	Faculty	0.750	Professor	\$188,448	\$141,336
0584	Faculty	0.667	Assoc Professor	\$74,040	\$49,360
0665	Staff	0.667	Accounting Associate	\$28,344	\$18,896
0792	Faculty	0.667	Asst Professor	\$75,180	\$50,120
0886	Staff	0.750	Laboratory Technician I	\$45,000	\$33,750

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15560 Account Name: St AES-Mol Bio-PR					
0946	Faculty	0.417	Professor	\$99,300	\$41,375
0974	Faculty	0.667	Professor	\$107,088	\$71,392
1018	Faculty	0.667	Professor	\$149,112	\$99,408
1250	Administrative Professional	1.000	Grants Coordinator	\$59,856	\$59,856
1251	Faculty	0.500	Dept Chair/Assoc Prof	\$103,620	\$51,810
1268	Staff	0.833	Laboratory Technician II	\$46,848	\$39,040
1286	Faculty	0.500	Asst Professor	\$88,008	\$44,004
1300	Staff	1.000	Coord, Instructional Lab	\$50,376	\$50,376
1302	Faculty	0.667	Professor	\$98,568	\$65,712
1446	Faculty	0.500	Professor	\$89,640	\$44,820
1748	Faculty	0.500	Assoc Professor	\$83,016	\$41,508
1837	Academic Professional	1.000	Research Scientist, Asst	\$42,324	\$42,324
1923	Faculty	0.583	Assoc Professor	\$100,536	\$58,646
2044	Academic Professional	1.000	Lecturer,Asst ETT	\$51,048	\$51,048
					\$1,242,049

Administrator: 0.000
Faculty: 8.586

Staff: 4.416
Academic Professional: 2.000

Administrative Professional: 1.000
Contract: 0.000

Fund: 4011 Org: 15563 Account Name: Sect 1-HF 1-3 Mol Bio-PR					
0409	Staff	0.250	Accountant	\$46,752	\$11,688
1286	Faculty	0.167	Asst Professor	\$88,008	\$14,668
1446	Faculty	0.167	Professor	\$89,640	\$14,940
1748	Faculty	0.167	Assoc Professor	\$83,016	\$13,836
1923	Faculty	0.167	Assoc Professor	\$100,536	\$16,756
					\$71,888

Administrator: 0.000
Faculty: 0.668

Staff: 0.250
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4010 Org: 15564 Account Name: Sect 1-HF 4 Mol Bio-PR					
0946	Faculty	0.250	Professor	\$99,300	\$24,825
					\$24,825

Administrator: 0.000
Faculty: 0.250

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15570		Account Name: St AES-PS-PR			
0314	Faculty	0.333	Department Head/Professor	\$121,500	\$40,500
0479	Faculty	0.417	Asst Professor	\$76,152	\$31,730
0637	Faculty	0.500	Assoc Professor	\$79,932	\$39,966
1084	Faculty	0.500	Assoc Professor	\$60,984	\$30,492
1165	Faculty	0.333	Assoc Professor	\$78,984	\$26,328
1167	Faculty	0.833	Asst Professor	\$79,608	\$66,340
1246	Faculty	0.400	Asst Professor	\$83,880	\$33,552
1278	Faculty	0.500	Assoc Professor	\$76,668	\$38,334
1453	Staff	0.250	Accounting Associate, Senior	\$37,752	\$9,438
1521	Faculty	0.333	Asst Professor	\$0	\$25,360
1592	Staff	1.000	Technician, Master	\$62,028	\$62,028
1657	Staff	0.333	Office Associate	\$32,184	\$10,728
1698	Faculty	0.083	Assoc Professor	\$88,968	\$7,414
2179	Staff	1.000	Research Associate II	\$44,424	\$44,424
2569	Faculty	0.354	Professor	\$0	\$20,000
4485	Academic Professional	0.334	Research Scientist	\$0	\$19,095
5027	Academic Professional	0.214	Research Scientist, Asst	\$41,004	\$8,765
					\$514,494
Administrator: 0.000		Staff: 2.583		Administrative Professional: 0.000	
Faculty: 4.586		Academic Professional: 0.548		Contract: 0.000	

Fund: 4011 Org: 15573		Account Name: Sect 1-HF 1-3 PS-PR			
0459	Faculty	0.167	Director/Assoc Professor	\$96,288	\$16,048
1453	Staff	0.083	Accounting Associate, Senior	\$37,752	\$3,146
1657	Staff	0.083	Office Associate	\$32,184	\$2,682
					\$21,876
Administrator: 0.000		Staff: 0.166		Administrative Professional: 0.000	
Faculty: 0.167		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4010 Org: 15574		Account Name: Sect 1-HF 4 PS-PR			
0226	Academic Professional	0.250	Ext Educator,Sr ETT	\$84,312	\$21,078
0637	Faculty	0.167	Assoc Professor	\$79,932	\$13,322
1165	Faculty	0.167	Assoc Professor	\$78,984	\$13,164
					\$47,564
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.334		Academic Professional: 0.250		Contract: 0.000	
Fund: 4031 Org: 15576		Account Name: Sect 1-RRF 1-3 PS-PR			
0479	Faculty	0.166	Asst Professor	\$76,152	\$12,692
1453	Staff	0.083	Accounting Associate, Senior	\$37,752	\$3,146
1657	Staff	0.083	Office Associate	\$32,184	\$2,682
1698	Faculty	0.167	Assoc Professor	\$88,968	\$14,828
					\$33,348
Administrator: 0.000		Staff: 0.166		Administrative Professional: 0.000	
Faculty: 0.333		Academic Professional: 0.000		Contract: 0.000	
Fund: 4021 Org: 15578		Account Name: Sect 1-MS 1-3 PS-PR			
1453	Staff	0.083	Accounting Associate, Senior	\$37,752	\$3,146
					\$3,146
Administrator: 0.000		Staff: 0.083		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 15580		Account Name: St AES-REWM-PR			
0172	Faculty	0.333	Assoc Professor	\$77,496	\$25,832
0215	Staff	0.333	Office Assistant, Senior	\$24,516	\$8,172
0239	Staff	0.500	Office Associate	\$38,652	\$19,326
0284	Faculty	0.250	Assoc Professor	\$70,704	\$17,676
0339	Faculty	0.333	Professor	\$88,260	\$29,420
0531	Faculty	0.125	Department Head/Professor	\$139,704	\$17,271
0611	Faculty	0.583	Professor	\$132,564	\$77,329
0631	Administrator	0.173	Interim AssocProvost/Professor	\$175,452	\$30,323
0908	Faculty	0.500	Asst Professor	\$76,020	\$38,010
1047	Academic Professional	0.301	Research Scientist,Sr ETT	\$57,960	\$17,427
1048	Faculty	0.500	Professor	\$105,180	\$52,590

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15580 Account Name: St AES-REWM-PR					
1130	Faculty	0.500	Assoc Professor	\$69,072	\$34,536
1137	Faculty	0.500	Asst Professor	\$71,676	\$35,838
1244	Faculty	0.167	Department Head/Professor	\$0	\$20,592
1403	Academic Professional	1.000	Research Scientist ETT	\$74,172	\$74,172
1588	Faculty	0.250	Assoc Professor	\$72,852	\$18,213
1627	Faculty	0.250	Assoc Professor	\$84,732	\$21,183
1750	Staff	0.250	Accountant	\$44,448	\$11,112
1762	Faculty	0.166	Professor	\$94,944	\$15,824
1784	Academic Professional	0.500	Research Scientist ETT	\$53,148	\$26,574
1838	Faculty	0.333	Assoc Professor	\$84,528	\$28,176
2020	Staff	0.334	Office Associate	\$32,340	\$10,780
2030	Faculty	0.417	Professor	\$98,316	\$40,965
2136	Faculty	0.333	Professor	\$146,076	\$48,692
2164	Staff	0.519	Laboratory Technician III	\$47,748	\$24,771

\$744,804

Administrator: 0.173
Faculty: 5.540

Staff: 1.936
Academic Professional: 1.801

Administrative Professional: 0.000
Contract: 0.000

Fund: 4011 Org: 15583 Account Name: Sect 1-HF 1-3 REWM-PR					
0232	Faculty	0.083	Assoc Professor	\$71,916	\$5,993
0631	Administrator	0.086	Interim AssocProvost/Professor	\$175,452	\$15,162
1750	Staff	0.084	Accountant	\$44,448	\$3,704
1762	Faculty	0.167	Professor	\$94,944	\$15,824
2136	Faculty	0.167	Professor	\$146,076	\$24,346

\$65,029

Administrator: 0.086
Faculty: 0.417

Staff: 0.084
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4030 Org: 15585 Account Name: Sect 1-RRF 4 RR-PR					
1130	Faculty	0.167	Assoc Professor	\$69,072	\$11,512

\$11,512

Administrator: 0.000
Faculty: 0.167

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4031 Org: 15586		Account Name: Sect 1-RRF 1-3 RR-PR			
0284	Faculty	0.250	Assoc Professor	\$70,704	\$17,676
1838	Faculty	0.168	Assoc Professor	\$84,528	\$14,088
\$31,764					
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.418		Academic Professional: 0.000		Contract: 0.000	
Fund: 4020 Org: 15587		Account Name: Sect 1-MS 4 REWM-PR			
1627	Faculty	0.167	Assoc Professor	\$84,732	\$14,122
\$14,122					
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.167		Academic Professional: 0.000		Contract: 0.000	
Fund: 4021 Org: 15588		Account Name: Sect 1-MS 1-3 REWM-PR			
0172	Faculty	0.167	Assoc Professor	\$77,496	\$12,916
0339	Faculty	0.167	Professor	\$88,260	\$14,710
1130	Faculty	0.083	Assoc Professor	\$69,072	\$5,756
2030	Faculty	0.083	Professor	\$98,316	\$8,193
\$41,575					
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.500		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 15590		Account Name: St AES-Vet Sci-PR			
0236	Faculty	0.500	Asst Professor	\$0	\$43,824
0255	Staff	0.647	Accountant	\$52,536	\$34,016
0647	Faculty	0.500	Asst Professor	\$91,740	\$45,870
0710	Faculty	0.500	Professor	\$124,260	\$62,130
0931	Faculty	0.500	Assoc Professor	\$91,896	\$45,948
0992	Staff	1.000	Laboratory Technician III	\$48,600	\$48,600
1112	Faculty	0.750	Professor	\$120,768	\$90,576
1156	Faculty	0.500	Asst Professor	\$103,008	\$51,504
1157	Staff	1.000	Laboratory Technician III	\$56,688	\$56,688
1158	Staff	1.000	Laboratory Technician III	\$57,828	\$57,828
1159	Staff	0.750	Office Associate, Senior	\$37,080	\$27,810
1161	Faculty	0.532	Assoc Professor/Program Chair	\$114,324	\$60,775

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15590		Account Name: St AES-Vet Sci-PR			
1202	Faculty	0.750	Assoc Professor	\$108,888	\$81,666
1299	Staff	1.000	Laboratory Technician III	\$55,560	\$55,560
1303	Staff	1.000	Laboratory Technician III	\$48,612	\$48,612
1304	Staff	1.000	Laboratory Technician III	\$64,308	\$64,308
1485	Staff	1.000	Laboratory Technician II	\$48,732	\$48,732
1824	Faculty	0.750	Asst Professor	\$103,032	\$77,274
2060	Staff	1.000	Laboratory Technician III	\$55,932	\$55,932
2109	Staff	0.833	Histotechnologist	\$49,212	\$41,010
2244	Faculty	0.333	Asst Professor	\$90,348	\$30,116
2558	Staff	1.000	Laboratory Technician III	\$48,600	\$48,600
2559	Staff	1.000	Laboratory Technician III	\$57,648	\$57,648
2560	Staff	1.000	Computer Support Spec, Exec	\$59,580	\$59,580
2561	Faculty	0.250	Dept Head/Professor/Lab Dir	\$149,556	\$37,389
					\$1,331,996

Administrator: 0.000
Faculty: 5.865

Staff: 13.230
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4011 Org: 15593		Account Name: Sect 1-HF 1-3 Vet Sci-PR			
1112	Faculty	0.167	Professor	\$120,768	\$20,128
1202	Faculty	0.167	Assoc Professor	\$108,888	\$18,148
2109	Staff	0.167	Histotechnologist	\$49,212	\$8,202
2244	Faculty	0.167	Asst Professor	\$90,348	\$15,058
2561	Faculty	0.250	Dept Head/Professor/Lab Dir	\$149,556	\$37,389
					\$98,925

Administrator: 0.000
Faculty: 0.751

Staff: 0.167
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 4010 Org: 15594		Account Name: Sect 1-HF 4 Vet Sci-PR			
0710	Faculty	0.250	Professor	\$124,260	\$31,065
1161	Faculty	0.152	Assoc Professor/Program Chair	\$114,324	\$17,365
					\$48,430

Administrator: 0.000
Faculty: 0.402

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 15800	Account Name: St CES-Admin-PR			
0140	Academic Professional	0.833	Ext Educator,Assoc ETT	\$56,196	\$46,830
0149	Staff	0.833	Editor	\$51,828	\$43,190
0169	Academic Professional	0.834	Ext Educator,Sr ETT	\$67,728	\$56,440
0170	Academic Professional	0.583	Ext Educator,Sr ETT	\$73,464	\$42,854
0177	Academic Professional	0.833	Ext Educator,Asst ETT	\$49,032	\$40,860
0191	Academic Professional	0.500	Extension Educator,Asst	\$40,188	\$20,094
0197	Academic Professional	0.583	Ext Educator,Sr ETT	\$62,052	\$36,197
0204	Academic Professional	0.583	Ext Educator,Sr ETT	\$0	\$45,773
0245	Academic Professional	0.500	Extension Educator,Asst	\$40,188	\$20,094
0286	Academic Professional	0.833	Ext Educator,Asst ETT	\$47,664	\$39,720
0350	Academic Professional	0.750	Ext Educator,Sr ETT	\$75,420	\$56,565
0354	Staff	0.500	Business Manager, Executive	\$66,612	\$33,306
0401	Academic Professional	0.500	UW EXT EDUC, 4-H/YOUTH DEV	\$40,188	\$20,094
0404	Academic Professional	0.917	Ext Educator,Asst ETT	\$49,884	\$45,727
0414	Staff	0.750	Coord, Conferences & Marketing	\$35,292	\$33,120
0448	Academic Professional	0.750	Ext Educator,Assoc ETT	\$62,328	\$46,746
0464	Academic Professional	0.583	Ext Educator,Sr ETT	\$0	\$44,163
0488	Academic Professional	1.000	Assoc Dir/Ext Educator,Sr	\$120,828	\$120,828
0524	Academic Professional	0.917	Ext Educator,Assoc ETT	\$65,652	\$60,181
0568	Academic Professional	0.833	Ext Educator,Asst ETT	\$49,428	\$41,190
0574	Academic Professional	0.833	Ext Educator,Sr ETT	\$85,656	\$71,380
0601	Academic Professional	0.917	Ext Educator,Asst ETT	\$48,432	\$44,396
0624	Academic Professional	0.458	Ext Educator,Sr ETT	\$64,140	\$29,398
0670	Academic Professional	0.917	Ext Educator,Sr ETT	\$59,208	\$54,274
0693	Academic Professional	0.583	Ext Educator,Sr ETT	\$0	\$40,607
0753	Academic Professional	0.917	Assoc Dir/Ext Educator,Sr	\$112,968	\$103,554
0789	Academic Professional	0.500	Extension Educator,Asst	\$41,112	\$20,556
0809	Staff	0.333	Coord, College Affairs	\$84,384	\$28,128
0850	Academic Professional	0.750	Ext Educator,Sr ETT	\$78,288	\$58,716
0851	Staff	0.917	Mgr, AreaTech & Communications	\$57,948	\$53,119
0865	Staff	0.417	Accountant	\$43,476	\$18,115
0888	Staff	1.000	Office Assistant, Senior	\$24,396	\$24,396
0924	Academic Professional	0.833	Ext Educator,Assoc ETT	\$55,212	\$46,010
0962	Academic Professional	0.917	Ext Educator,Sr ETT	\$71,268	\$65,329
1006	Staff	1.000	Office Associate	\$45,228	\$45,228
1027	Academic Professional	0.500	Ext Educator,Sr ETT	\$68,232	\$34,116
1035	Staff	1.000	Office Associate	\$31,140	\$31,140

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 15800		Account Name: St CES-Admin-PR		
1052	Staff	1.000	Administrative Associate	\$39,408	\$39,408
1054	Academic Professional	1.000	Ext Educ,Assoc ETT/Specialist	\$63,060	\$63,060
1070	Administrator	0.333	Dean/Professor	\$220,008	\$73,336
1077	Academic Professional	0.583	Ext Educator,Sr ETT	\$71,544	\$41,734
1107	Staff	0.333	Staff Assistant	\$44,616	\$14,872
1108	Academic Professional	0.667	Ext Educator,Sr ETT	\$68,676	\$45,784
1146	Academic Professional	0.750	Ext Educ,Asst/4-H Coord ETT	\$78,600	\$58,950
1180	Academic Professional	0.833	Extension Educator,Asst	\$52,764	\$43,970
1188	Academic Professional	0.250	Assoc Dir/Ext Ed,Senior ETT	\$108,120	\$27,030
1205	Academic Professional	1.000	Ext Educator,Asst ETT	\$0	\$51,000
1265	Academic Professional	0.917	Ext Educator,Assoc ETT	\$54,420	\$49,885
1281	Academic Professional	0.833	Ext Educator,Asst ETT	\$48,324	\$40,270
1282	Academic Professional	0.833	Ext Educator,Asst ETT	\$49,560	\$41,300
1337	Staff	1.000	Web Site Designer/Developer	\$47,844	\$47,844
1380	Academic Professional	0.458	Ext Educator,Assoc ETT	\$60,120	\$27,555
1404	Academic Professional	0.917	Ext Educator,Assoc ETT	\$54,552	\$50,006
1535	Academic Professional	0.834	Ext Educator,Sr ETT	\$66,624	\$55,520
1634	Academic Professional	0.833	Ext Educator,Assoc ETT	\$58,872	\$49,060
1651	Academic Professional	0.781	Extension Educator,Asst	\$57,180	\$44,678
1668	Academic Professional	0.833	Ext Educator,Asst ETT	\$48,780	\$40,650
1675	Academic Professional	0.833	Ext Educator,Asst ETT	\$50,784	\$42,320
1678	Academic Professional	0.833	Ext Educator,Sr ETT	\$99,744	\$83,120
1699	Academic Professional	1.000	Ext Educator,Asst ETT	\$0	\$54,600
1751	Staff	0.917	Producer/Director, BrdcstMedia	\$44,400	\$40,700
1766	Faculty	1.000	Assoc Dean/Director	\$161,028	\$161,028
2043	Academic Professional	0.500	Extension Educator,Asst	\$46,416	\$23,208
2070	Staff	1.000	Accounting Associate, Senior	\$36,312	\$36,312
2116	Academic Professional	0.113	Extension Educator,Asst	\$46,548	\$5,246
2118	Academic Professional	0.500	Extension Educator,Asst	\$43,536	\$21,768
2135	Staff	1.000	Inst Tech Educational Spec	\$49,092	\$49,092
2137	Academic Professional	0.917	Ext Educator,Sr ETT	\$72,144	\$66,132
2146	Staff	1.000	Accounting Associate, Senior	\$40,248	\$40,248
2165	Academic Professional	0.167	Lecturer,Asst ETT	\$50,532	\$8,422
2241	Academic Professional	0.500	Extension Educator,Asst	\$44,460	\$22,230
2242	Staff	0.583	Office Assistant, Senior	\$24,504	\$14,294
2562	Academic Professional	0.833	Ext Educator,Asst ETT	\$49,884	\$41,570
4026	Staff	0.310	Coord, Development	\$54,624	\$16,934

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15800		Account Name: St CES-Admin-PR			
4029	Academic Professional	0.500	Extension Educator,Asst	\$41,748	\$20,874
4031	Academic Professional	0.500	Extension Educator,Asst	\$0	\$21,000
4032	Academic Professional	0.500	Ext Educator,Asst ETT	\$47,316	\$23,658
4121	Academic Professional	0.500	Extension Educator,Asst	\$42,252	\$21,126
4145	Academic Professional	0.500	Ext Educator,Asst ETT	\$46,668	\$23,334
4188	Academic Professional	0.500	Extension Educator,Asst	\$48,852	\$24,426
4205	Academic Professional	0.250	Extension Educator,Asst	\$41,748	\$10,437
4259	Academic Professional	0.296	Ext Educator,Sr ETT	\$75,012	\$22,191
4286	Academic Professional	0.500	Extension Educator,Asst	\$48,876	\$24,438
4365	Academic Professional	0.500	Extension Educator,Asst	\$47,688	\$23,844
4413	Academic Professional	0.500	Ext Educator,Asst ETT	\$49,404	\$24,702
4440	Academic Professional	0.500	Extension Educator,Asst	\$40,440	\$20,220
4441	Academic Professional	0.500	Extension Educator,Asst	\$49,404	\$24,702
4453	Academic Professional	0.229	Ext Educator,Assoc ETT	\$54,984	\$12,601
4630	Academic Professional	0.417	Ext Educator,Asst ETT	\$70,248	\$29,270
4803	Staff	0.023	Cent\$ibleNutritionProgramCd,Sr	\$45,912	\$1,066
4853	Academic Professional	0.250	Extension Educator,Asst	\$44,520	\$11,130
4977	Academic Professional	0.369	Extension Educator,Asst	\$41,520	\$15,345
5044	Academic Professional	0.833	Extension Educator,Asst	\$68,352	\$56,960

\$3,706,894

Administrator: 0.333
Faculty: 1.000

Staff: 13.916
Academic Professional: 47.119

Administrative Professional: 0.000
Contract: 0.000

Fund: 4041 Org: 15803		Account Name: Sect 1-S/L 1-3 Admin-PR			
0350	Academic Professional	0.250	Ext Educator,Sr ETT	\$75,420	\$18,855
0414	Staff	0.250	Coord, Conferences & Marketing	\$35,292	\$11,040
0448	Academic Professional	0.250	Ext Educator,Assoc ETT	\$62,328	\$15,582
0568	Academic Professional	0.167	Ext Educator,Asst ETT	\$49,428	\$8,238
0574	Academic Professional	0.167	Ext Educator,Sr ETT	\$85,656	\$14,276
0583	Academic Professional	0.167	Ext Educator,Asst ETT	\$63,444	\$10,574
0850	Academic Professional	0.250	Ext Educator,Sr ETT	\$78,288	\$19,572
0924	Academic Professional	0.167	Ext Educator,Assoc ETT	\$55,212	\$9,202
0961	Academic Professional	0.083	Extension Educator,Asst	\$61,656	\$5,138
1027	Academic Professional	0.167	Ext Educator,Sr ETT	\$68,232	\$11,372
1077	Academic Professional	0.167	Ext Educator,Sr ETT	\$71,544	\$11,924
1108	Academic Professional	0.250	Ext Educator,Sr ETT	\$68,676	\$17,169

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4041 Org: 15803 Account Name: Sect 1-S/L 1-3 Admin-PR					
1180	Academic Professional	0.167	Extension Educator,Asst	\$52,764	\$8,794
1281	Academic Professional	0.167	Ext Educator,Asst ETT	\$48,324	\$8,054
1282	Academic Professional	0.167	Ext Educator,Asst ETT	\$49,560	\$8,260
1535	Academic Professional	0.083	Ext Educator,Sr ETT	\$66,624	\$5,552
1634	Academic Professional	0.167	Ext Educator,Assoc ETT	\$58,872	\$9,812
1668	Academic Professional	0.167	Ext Educator,Asst ETT	\$48,780	\$8,130
1675	Academic Professional	0.167	Ext Educator,Asst ETT	\$50,784	\$8,464
1678	Academic Professional	0.167	Ext Educator,Sr ETT	\$99,744	\$16,624
2562	Academic Professional	0.167	Ext Educator,Asst ETT	\$49,884	\$8,314
4259	Academic Professional	0.169	Ext Educator,Sr ETT	\$75,012	\$12,681
5044	Academic Professional	0.167	Extension Educator,Asst	\$68,352	\$11,392

\$259,019

Administrator: 0.000
Faculty: 0.000

Staff: 0.250
Academic Professional: 3.840

Administrative Professional: 0.000
Contract: 0.000

Fund: 4040 Org: 15804 Account Name: Sect 1-S/L 4 Admin-PR					
0140	Academic Professional	0.167	Ext Educator,Assoc ETT	\$56,196	\$9,366
0170	Academic Professional	0.250	Ext Educator,Sr ETT	\$73,464	\$18,366
0177	Academic Professional	0.167	Ext Educator,Asst ETT	\$49,032	\$8,172
0197	Academic Professional	0.250	Ext Educator,Sr ETT	\$62,052	\$15,513
0286	Academic Professional	0.167	Ext Educator,Asst ETT	\$47,664	\$7,944
0404	Academic Professional	0.083	Ext Educator,Asst ETT	\$49,884	\$4,157
1027	Academic Professional	0.250	Ext Educator,Sr ETT	\$68,232	\$17,058
1077	Academic Professional	0.250	Ext Educator,Sr ETT	\$71,544	\$17,886
1146	Academic Professional	0.250	Ext Educ,Asst/4-H Coord ETT	\$78,600	\$19,650
4453	Academic Professional	0.250	Ext Educator,Assoc ETT	\$54,984	\$13,747

\$131,859

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 2.084

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4041 Org: 15805 Account Name: Sect 1-S/L 1-3 Uee Multist Act					
0169	Academic Professional	0.083	Ext Educator,Sr ETT	\$67,728	\$5,644
0170	Academic Professional	0.167	Ext Educator,Sr ETT	\$73,464	\$12,244
0197	Academic Professional	0.167	Ext Educator,Sr ETT	\$62,052	\$10,342
0524	Academic Professional	0.083	Ext Educator,Assoc ETT	\$65,652	\$5,471
0601	Academic Professional	0.083	Ext Educator,Asst ETT	\$48,432	\$4,036
0670	Academic Professional	0.083	Ext Educator,Sr ETT	\$59,208	\$4,934
0753	Academic Professional	0.083	Assoc Dir/Ext Educator,Sr	\$112,968	\$9,414
0962	Academic Professional	0.083	Ext Educator,Sr ETT	\$71,268	\$5,939
1027	Academic Professional	0.083	Ext Educator,Sr ETT	\$68,232	\$5,686
1108	Academic Professional	0.083	Ext Educator,Sr ETT	\$68,676	\$5,723
1265	Academic Professional	0.083	Ext Educator,Assoc ETT	\$54,420	\$4,535
1404	Academic Professional	0.083	Ext Educator,Assoc ETT	\$54,552	\$4,546
4453	Academic Professional	0.021	Ext Educator,Assoc ETT	\$54,984	\$1,146
4630	Academic Professional	0.083	Ext Educator,Asst ETT	\$70,248	\$5,854

\$85,514

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 1.268

Administrative Professional: 0.000
Contract: 0.000

Fund: 4041 Org: 15807 Account Name: Sect 1-S/L 1-3 UEE Int Act PR					
0169	Academic Professional	0.083	Ext Educator,Sr ETT	\$67,728	\$5,644
0624	Academic Professional	0.042	Ext Educator,Sr ETT	\$64,140	\$2,673
1380	Academic Professional	0.042	Ext Educator,Assoc ETT	\$60,120	\$2,505
1535	Academic Professional	0.083	Ext Educator,Sr ETT	\$66,624	\$5,552
2137	Academic Professional	0.083	Ext Educator,Sr ETT	\$72,144	\$6,012
4259	Academic Professional	0.042	Ext Educator,Sr ETT	\$75,012	\$3,171

\$25,557

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.375

Administrative Professional: 0.000
Contract: 0.000

Fund: 4041 Org: 15813 Account Name: Sect 1-S/L 1-3					
0226	Academic Professional	0.250	Ext Educator,Sr ETT	\$84,312	\$21,078
0363	Faculty	0.250	Assoc Professor	\$87,072	\$21,768
0725	Faculty	0.500	Professor	\$130,284	\$65,142
1047	Academic Professional	0.025	Research Scientist,Sr ETT	\$57,960	\$1,453
1176	Faculty	0.167	Assoc Professor	\$85,728	\$14,288

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4041 Org: 15813 Account Name: Sect 1-S/L 1-3					
1190	Staff	0.167	Mgr, State Seed Cert Service	\$68,148	\$11,358
1617	Academic Professional	0.083	Ext Educator,Sr ETT	\$82,548	\$6,879
1627	Faculty	0.333	Assoc Professor	\$84,732	\$28,244
1698	Faculty	0.250	Assoc Professor	\$88,968	\$22,242
1762	Faculty	0.250	Professor	\$94,944	\$23,736
1838	Faculty	0.083	Assoc Professor	\$84,528	\$7,044
2126	Faculty	0.083	Assoc Professor	\$82,968	\$6,914
2132	Academic Professional	0.083	Research Scientist,Sr ETT	\$73,332	\$6,111
2570	Faculty	0.167	Assoc Professor	\$87,132	\$14,522

\$250,779

Administrator: 0.000
Faculty: 2.083

Staff: 0.167
Academic Professional: 0.441

Administrative Professional: 0.000
Contract: 0.000

Fund: 4041 Org: 15823 Account Name: Sect 1-S/L 1-3					
0407	Faculty	0.083	Asst Professor	\$79,932	\$6,661
1201	Academic Professional	0.083	Ext Educator,Assoc ETT	\$64,152	\$5,346
1617	Academic Professional	0.083	Ext Educator,Sr ETT	\$82,548	\$6,879
1838	Faculty	0.083	Assoc Professor	\$84,528	\$7,044

\$25,930

Administrator: 0.000
Faculty: 0.166

Staff: 0.000
Academic Professional: 0.166

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15830 Account Name: St CES-Ag Econ-PR					
0407	Faculty	0.250	Asst Professor	\$79,932	\$19,983
0725	Faculty	0.250	Professor	\$130,284	\$32,571
0892	Faculty	0.250	Professor	\$146,196	\$36,549
1176	Faculty	0.250	Assoc Professor	\$85,728	\$21,432
1188	Academic Professional	0.750	Assoc Dir/Ext Ed,Senior ETT	\$108,120	\$81,090
1201	Academic Professional	0.917	Ext Educator,Assoc ETT	\$64,152	\$58,806
1617	Academic Professional	0.834	Ext Educator,Sr ETT	\$82,548	\$68,790
1731	Staff	0.500	Office Associate	\$33,324	\$16,662

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15830 Account Name: St CES-Ag Econ-PR					
1744	Staff	0.167	Accounting Associate, Senior	\$42,648	\$7,108
1890	Faculty	0.417	Department Head/Professor	\$136,140	\$56,725
2126	Faculty	0.334	Assoc Professor	\$82,968	\$27,656
2132	Academic Professional	0.417	Research Scientist,Sr ETT	\$73,332	\$30,555

\$457,927

Administrator: 0.000
Faculty: 1.751

Staff: 0.667
Academic Professional: 2.918

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15840 Account Name: St CES-An Sci-PR					
0253	Staff	0.083	Office Assistant, Senior	\$28,548	\$2,379
0357	Staff	0.500	Office Associate	\$30,168	\$15,084
0363	Faculty	0.417	Assoc Professor	\$87,072	\$36,280
0369	Academic Professional	0.333	Lecturer,Asst ETT	\$68,100	\$22,700
0963	Staff	0.167	Accountant	\$49,068	\$8,178
1118	Faculty	0.203	Assoc Professor	\$0	\$5,185
1558	Staff	0.218	Laboratory Technician II	\$0	\$10,475
1679	Faculty	0.500	Department Head/Professor	\$0	\$60,798
1893	Faculty	0.250	Interim Dept Head/Assoc Prof	\$112,428	\$28,107
2570	Faculty	0.583	Assoc Professor	\$87,132	\$50,827

\$240,013

Administrator: 0.000
Faculty: 1.953

Staff: 0.968
Academic Professional: 0.333

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15850 Account Name: St CES-FCS-PR					
0320	Faculty	0.250	Department Head/Assoc Prof	\$90,060	\$22,515
0438	Staff	0.250	Office Assistant, Senior	\$32,292	\$8,073
0583	Academic Professional	0.833	Ext Educator,Asst ETT	\$63,444	\$52,870

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15850		Account Name: St CES-FCS-PR			
0893	Staff	0.250	Office Associate, Senior	\$53,220	\$13,305
1148	Staff	0.250	Accountant	\$47,520	\$11,880
1261	Faculty	0.556	Professor	\$0	\$44,540
2240	Academic Professional	0.680	Dir/Extension Educator,Sr	\$82,572	\$56,150

\$209,333

Administrator: 0.000
Faculty: 0.806

Staff: 0.750
Academic Professional: 1.513

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15870		Account Name: St CES-PS-PR			
0136	Faculty	0.583	Asst Professor	\$0	\$44,289
0226	Academic Professional	0.250	Ext Educator,Sr ETT	\$84,312	\$21,078
0314	Faculty	0.333	Department Head/Professor	\$121,500	\$40,500
0961	Academic Professional	0.917	Extension Educator,Asst	\$61,656	\$56,518
1167	Faculty	0.167	Asst Professor	\$79,608	\$13,268
1190	Staff	0.583	Mgr, State Seed Cert Service	\$68,148	\$39,753
1246	Faculty	0.400	Asst Professor	\$83,880	\$33,552
1453	Staff	0.334	Accounting Associate, Senior	\$37,752	\$12,584
1521	Faculty	0.417	Asst Professor	\$0	\$31,700
1657	Staff	0.333	Office Associate	\$32,184	\$10,728
1698	Faculty	0.334	Assoc Professor	\$88,968	\$29,656
2569	Faculty	0.354	Professor	\$0	\$20,000
5027	Academic Professional	0.085	Research Scientist, Asst	\$41,004	\$3,506

\$357,132

Administrator: 0.000
Faculty: 2.588

Staff: 1.250
Academic Professional: 1.252

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15880		Account Name: St CES-REWM-PR			
0215	Staff	0.333	Office Assistant, Senior	\$24,516	\$8,172
0232	Faculty	0.166	Assoc Professor	\$71,916	\$11,986
0233	Faculty	0.500	Rangeland Ext Spec/Asst Prof	\$83,592	\$41,796
0676	Academic Professional	0.583	Ext Educator,Assoc ETT	\$0	\$32,263
1047	Academic Professional	0.276	Research Scientist,Sr ETT	\$57,960	\$15,974

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 15880		Account Name: St CES-REWM-PR			
1244	Faculty	0.250	Department Head/Professor	\$0	\$30,888
1588	Faculty	0.250	Assoc Professor	\$72,852	\$18,213
1627	Faculty	0.250	Assoc Professor	\$84,732	\$21,183
1750	Staff	0.333	Accountant	\$44,448	\$14,816
1762	Faculty	0.417	Professor	\$94,944	\$39,560
1838	Faculty	0.333	Assoc Professor	\$84,528	\$28,176
2020	Staff	0.333	Office Associate	\$32,340	\$10,780
					\$273,807

Administrator: 0.000
Faculty: 2.166

Staff: 0.999
Academic Professional: 0.859

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 15890		Account Name: St CES-Vet Sci-PR			
1159	Staff	0.083	Office Associate, Senior	\$37,080	\$3,090
2561	Faculty	0.083	Dept Head/Professor/Lab Dir	\$149,556	\$12,463
					\$15,553

Administrator: 0.000
Faculty: 0.083

Staff: 0.083
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 220 Total

\$18,609,352

Administrator: 1.518
Faculty: 102.593

Staff: 88.695
Academic Professional: 79.729

Administrative Professional: 1.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12029			Account Name: Dean's Office-COB		
0184	Faculty	1.000	Assoc Dean/Professor	\$132,816	\$132,816
0312	Administrator	1.000	Interim Dean/Professor	\$220,032	\$220,032
0348	Staff	1.000	Coord, College Affairs	\$66,396	\$66,396
1126	Administrator	1.000	Dean	\$0	\$198,912
1173	Staff	1.000	Office Associate	\$30,672	\$30,672
1243	Faculty	1.000	Assoc Dean/Professor	\$156,192	\$156,192
1863	Staff	1.000	Business Manager, Executive	\$55,248	\$55,248
2104	Staff	1.000	Instructional Technol A/V Tech	\$47,844	\$47,844
					\$908,112

Administrator: 2.000
Faculty: 2.000

Staff: 4.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12187			Account Name: Accounting-COB		
0147	Staff	1.000	Office Associate, Senior	\$34,224	\$34,224
0153	Faculty	1.000	Chairperson/Professor	\$176,664	\$176,664
0213	Faculty	1.000	Asst Professor	\$132,156	\$132,156
0346	Faculty	1.000	Visiting Professor	\$40,008	\$40,008
0491	Academic Professional	1.000	Lecturer,Asst	\$44,112	\$44,112
0642	Faculty	1.000	Asst Professor	\$127,524	\$127,524
0783	Faculty	1.000	Chairperson/Professor	\$0	\$150,000
0882	Faculty	1.000	Assoc Professor	\$124,260	\$124,260
1138	Faculty	1.000	Assoc Professor	\$0	\$135,000
1208	Academic Professional	0.476	Lecturer,Sr	\$59,016	\$28,092
1247	Academic Professional	1.000	Lecturer,Asst	\$0	\$48,000
1362	Academic Professional	1.000	Lecturer,Asst	\$47,784	\$47,784
1674	Faculty	1.000	Asst Professor	\$125,484	\$125,484
1742	Staff	1.000	Office Assistant, Senior	\$29,208	\$29,208
1853	Academic Professional	1.000	Lecturer,Sr	\$60,012	\$60,012
4544	Faculty	0.706	Professor	\$193,536	\$136,637
					\$1,439,165

Administrator: 0.000
Faculty: 8.706

Staff: 2.000
Academic Professional: 4.476

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12189			Account Name: Mgmt & Mktg - COB		
0202	Faculty	1.000	Assoc Professor	\$95,724	\$95,724
0216	Faculty	1.000	Asst Professor	\$103,008	\$103,008
0305	Faculty	1.000	Visiting Professor	\$0	\$115,008
0498	Faculty	1.000	Chairperson/Professor	\$136,512	\$136,512
0508	Faculty	1.000	Scarlett Chair of Business	\$153,864	\$153,864
0597	Academic Professional	1.000	Lecturer,Assoc	\$64,464	\$64,464
0633	Faculty	1.000	Assoc Professor	\$103,284	\$103,284
0862	Faculty	1.000	Asst Professor	\$117,420	\$117,420
0868	Faculty	1.000	Professor	\$146,268	\$146,268
0957	Faculty	1.000	Asst Professor	\$116,808	\$116,808
0976	Faculty	1.000	Professor	\$136,800	\$136,800
0978	Faculty	1.000	Assoc Professor	\$101,148	\$101,148
1260	Faculty	1.000	Assoc Professor	\$134,364	\$134,364
1321	Faculty	1.000	Assoc Professor	\$113,988	\$113,988
1741	Staff	1.000	Office Associate, Senior	\$34,188	\$34,188
2224	Staff	1.000	Office Assistant, Senior	\$24,036	\$24,036
2551	Faculty	1.000	Asst Professor	\$121,668	\$121,668
2617	Faculty	1.000	Asst Professor	\$117,996	\$117,996

\$1,936,548

Administrator: 0.000

Staff: 2.000

Administrative Professional: 0.000

Faculty: 15.000

Academic Professional: 1.000

Contract: 0.000

Fund: 1100 Org: 12190			Account Name: Econ & Finance - COB		
0467	Faculty	0.670	True Chair, Energy Economics	\$166,824	\$111,782
0499	Faculty	1.000	Dept Chair/Professor	\$108,576	\$108,576
0658	Faculty	1.000	Assoc Professor	\$138,240	\$138,240
0771	Faculty	1.000	Assoc Professor	\$99,864	\$99,864
0806	Faculty	1.000	Assoc Professor	\$91,500	\$91,500
0860	Faculty	1.000	Asst Professor	\$92,892	\$92,892
0922	Academic Professional	0.888	Lecturer,Asst	\$85,548	\$75,967
1074	Faculty	0.954	Professor	\$184,932	\$176,436
1094	Faculty	1.000	Assoc Professor	\$97,860	\$97,860
1100	Staff	1.000	Office Associate, Senior	\$33,168	\$33,168
1151	Faculty	0.952	Director/Assoc Professor	\$116,472	\$110,849
1155	Faculty	0.813	Professor	\$208,956	\$169,971
1233	Faculty	1.000	Assoc Professor	\$108,132	\$108,132

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12190		Account Name: Econ & Finance - COB			
1266	Staff	1.000	Office Assistant, Senior	\$25,560	\$25,560
1408	Faculty	1.000	Asst Professor	\$124,500	\$124,500
1503	Faculty	1.000	Asst Professor	\$92,892	\$92,892
1526	Faculty	1.000	Asst Professor	\$94,320	\$94,320
1577	Faculty	0.697	Distinguished Professor	\$180,000	\$125,460
1597	Faculty	1.000	Asst Professor	\$136,032	\$136,032
1640	Faculty	1.000	Asst Professor	\$95,652	\$95,652
1763	Staff	1.000	Office Associate	\$30,672	\$30,672
2550	Faculty	1.000	Asst Professor	\$0	\$130,008

\$2,270,333

Administrator: 0.000
Faculty: 17.086

Staff: 3.000
Academic Professional: 0.888

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12253

Account Name: Johnson Career Center

0930	Staff	1.000	Coord, Student Advising	\$41,208	\$41,208
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\$41,208

Administrator: 0.000
Faculty: 0.000

Staff: 1.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12462

Account Name: Academic Advising Ofc - COB

0283	Staff	1.000	Mgr, Student Advising	\$51,552	\$51,552
0616	Staff	1.000	Coord, Student Advising	\$47,604	\$47,604
1309	Staff	1.000	Coord, Student Advising	\$43,056	\$43,056

\$142,212

Administrator: 0.000
Faculty: 0.000

Staff: 3.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 230 (BUSINESS)

110

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 18708		Account Name: Sustainable Business			
2566	Faculty	1.000	Asst Professor	\$121,488	\$121,488
2567	Faculty	1.000	Professor	\$163,404	\$163,404
2568	Faculty	1.000	Professor	\$164,736	\$164,736
					\$449,628

Administrator: 0.000
Faculty: 3.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 20063

Account Name: MBA Tuition Differential

0281	Administrator	0.500	MBA Director	\$132,840	\$66,420
2247	Staff	1.000	Office Associate, Senior	\$35,400	\$35,400
					\$101,820

Administrator: 0.500
Faculty: 0.000

Staff: 1.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 230 Total

\$7,289,026

Administrator: 2.500
Faculty: 45.792

Staff: 16.000
Academic Professional: 6.364

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12031		Account Name: Dean's Office-Engineering			
1122	Staff	1.000	Business Manager, Executive	\$0	\$68,568
1723	Administrator	1.000	Dean/Professor	\$269,388	\$269,388
1899	Staff	1.000	Accountant	\$51,744	\$51,744
					\$389,700
Administrator: 1.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12207		Account Name: Instruction-Engineer			
0106	Faculty	1.000	Assoc Professor	\$100,212	\$100,212
0124	Faculty	1.000	Professor	\$114,252	\$114,252
0168	Faculty	1.000	Asst Professor	\$95,472	\$95,472
0193	Faculty	1.000	Professor	\$106,080	\$106,080
0225	Faculty	1.000	Assoc Professor	\$98,784	\$98,784
0374	Faculty	1.000	Professor	\$118,680	\$118,680
0388	Faculty	1.000	Department Head/Assoc Prof	\$122,388	\$122,388
0424	Staff	1.000	Office Associate, Senior	\$33,684	\$33,684
0437	Faculty	1.000	Professor	\$161,772	\$161,772
0440	Faculty	1.000	Professor	\$119,868	\$119,868
0450	Faculty	1.000	Professor	\$128,652	\$128,652
0454	Faculty	1.000	Assoc Professor	\$94,104	\$94,104
0503	Staff	1.000	Office Associate, Senior	\$43,836	\$43,836
0545	Faculty	1.000	Asst Professor	\$83,640	\$83,640
0573	Faculty	1.000	Department Head/Assoc Prof	\$108,096	\$108,096
0580	Staff	1.000	Office Associate, Senior	\$43,200	\$43,200
0640	Faculty	0.951	Assoc Dept Head/AssocProfessor	\$112,884	\$107,304
0645	Faculty	1.000	Assoc Professor	\$96,972	\$96,972
0648	Faculty	1.000	Department Head/Professor	\$143,340	\$143,340
0722	Faculty	0.031	Professor	\$175,812	\$5,472
0747	Staff	1.000	Accounting Associate, Senior	\$40,320	\$40,320
0768	Faculty	1.000	Asst Professor	\$79,824	\$79,824
0779	Faculty	1.000	Assoc Professor	\$85,008	\$85,008
0781	Faculty	1.000	Professor	\$112,092	\$112,092
0785	Faculty	1.000	Assoc Professor	\$91,392	\$91,392
0790	Faculty	1.000	Professor	\$39,000	\$39,000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12207	Account Name: Instruction-Engineer				
0793	Faculty	1.000	Asst Professor	\$118,368	\$118,368	
0795	Academic Professional	1.000	Lecturer,Assoc ETT	\$73,824	\$73,824	
0803	Academic Professional	1.000	Lecturer,Assoc ETT	\$66,132	\$66,132	
0804	Faculty	1.000	Professor	\$109,464	\$109,464	
0805	Staff	1.000	Technician, Master	\$62,904	\$62,904	
0810	Faculty	1.000	Assoc Professor	\$89,640	\$89,640	
0829	Academic Professional	1.000	Lecturer,Asst	\$56,736	\$56,736	
0836	Faculty	1.000	Asst Professor	\$77,076	\$77,076	
0844	Faculty	1.000	Assoc Professor	\$89,880	\$89,880	
0884	Faculty	1.000	Assoc Professor	\$101,628	\$101,628	
0910	Staff	1.000	Office Associate, Senior	\$44,184	\$44,184	
0911	Faculty	1.000	Assoc Professor	\$85,332	\$85,332	
0917	Faculty	1.000	Professor	\$127,884	\$127,884	
0918	Staff	1.000	Office Associate	\$32,064	\$32,064	
0941	Faculty	1.000	Professor	\$131,196	\$131,196	
0947	Faculty	1.000	Assoc Professor	\$87,576	\$87,576	
0968	Faculty	1.000	Professor	\$0	\$121,752	
0975	Faculty	1.000	Asst Professor	\$83,640	\$83,640	
1055	Faculty	1.000	Asst Professor	\$96,888	\$96,888	
1062	Faculty	1.000	Assoc Professor	\$86,616	\$86,616	
1068	Staff	0.873	Technician, Senior	\$42,084	\$36,743	
1106	Faculty	1.000	Assoc Professor	\$86,232	\$86,232	
1109	Staff	1.000	Technician, Master	\$56,712	\$56,712	
1169	Staff	1.000	Computer Support Spec, Exec	\$81,504	\$81,504	
1172	Faculty	1.000	Assoc Professor	\$87,744	\$87,744	
1175	Faculty	1.000	Asst Professor	\$85,008	\$85,008	
1194	Staff	1.000	Computer Support Spec, Exec	\$67,080	\$67,080	
1236	Faculty	1.000	Assoc Professor	\$92,100	\$92,100	
1291	Faculty	1.000	Asst Professor	\$0	\$82,008	
1322	Staff	1.000	Technician, Master	\$56,568	\$56,568	
1344	Faculty	1.000	Professor	\$109,776	\$109,776	
1361	Faculty	1.000	Asst Professor	\$85,068	\$85,068	
1372	Faculty	1.000	Department Head/Professor	\$130,800	\$130,800	
1375	Faculty	1.000	Asst Professor	\$76,428	\$76,428	
1379	Staff	1.000	Office Associate, Senior	\$36,780	\$36,780	
1394	Staff	1.000	Accounting Associate, Senior	\$34,620	\$34,620	
1422	Faculty	1.000	Asst Professor	\$82,008	\$82,008	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12207		Account Name: Instruction-Engineer		
1471	Staff	1.000	Engineer, Senior	\$88,536	\$88,536
1476	Faculty	1.000	Professor	\$99,060	\$99,060
1478	Academic Professional	1.000	Lecturer,Assoc ETT	\$38,448	\$38,448
1480	Faculty	0.886	Professor	\$137,628	\$121,920
1482	Faculty	1.000	Assoc Dean/Professor	\$122,892	\$122,892
1491	Faculty	0.900	H.T. Person Professorship	\$130,236	\$117,174
1531	Faculty	1.000	Asst Professor	\$86,184	\$86,184
1554	Faculty	1.000	Assoc Professor	\$86,376	\$86,376
1565	Faculty	1.000	Professor	\$110,472	\$110,472
1585	Faculty	1.000	Professor	\$124,656	\$124,656
1605	Faculty	1.000	Professor	\$97,572	\$97,572
1606	Staff	1.000	Accounting Associate, Senior	\$36,192	\$36,192
1656	Faculty	1.000	Asst Professor	\$79,824	\$79,824
1667	Staff	1.000	Accounting Associate, Senior	\$47,496	\$47,496
1681	Staff	1.000	Technician, Master	\$64,224	\$64,224
1739	Faculty	1.000	Asst Professor	\$75,264	\$75,264
1768	Faculty	1.000	Asst Professor	\$79,632	\$79,632
1774	Academic Professional	1.000	Lecturer,Assoc ETT	\$72,660	\$72,660
1775	Faculty	1.000	Assoc Professor	\$91,452	\$91,452
1787	Faculty	0.025	Professor	\$220,056	\$5,471
1817	Faculty	0.900	Professor	\$160,332	\$144,372
1819	Faculty	1.000	Asst Professor	\$82,008	\$82,008
1841	Faculty	1.000	Professor	\$96,144	\$96,144
1875	Faculty	0.952	Professor	\$115,800	\$110,220
1877	Academic Professional	1.000	Lecturer,Assoc	\$72,300	\$72,300
1903	Faculty	1.000	Department Head/Professor	\$135,240	\$135,240
1936	Faculty	1.000	Assoc Professor	\$97,428	\$97,428
2025	Faculty	1.000	Professor	\$95,880	\$95,880
2087	Faculty	1.000	Asst Professor	\$89,196	\$89,196
2090	Staff	1.000	Systems Programmer	\$58,152	\$58,152
2101	Academic Professional	1.000	Lecturer,Sr ETT	\$75,996	\$75,996
2102	Staff	1.000	Coord, Student Advising	\$45,720	\$45,720
2147	Academic Professional	1.000	Lecturer,Sr ETT	\$68,664	\$68,664
2507	Faculty	0.950	Assoc Professor	\$107,292	\$101,953

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12207 Account Name: Instruction-Engineer					
2509	Academic Professional	1.000	Lecturer,Assoc ETT	\$66,744	\$66,744
2554	Faculty	1.000	Assoc Professor	\$99,732	\$99,732
2616	Academic Professional	1.000	Lecturer,Asst	\$62,844	\$62,844
2620	Faculty	1.000	Asst Professor	\$82,272	\$82,272
4444	Academic Professional	0.167	Lecturer,Asst	\$51,288	\$8,557
4515	Staff	0.500	Coord, Student Advising	\$39,708	\$19,854
4524	Staff	0.500	Office Associate, Senior	\$47,040	\$23,520
4760	Staff	0.474	Technician, Senior	\$43,908	\$20,796
					\$8,706,504

Administrator: 0.000
Faculty: 68.595

Staff: 21.347
Academic Professional: 10.167

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12211 Account Name: Atmospheric Science					
0179	Faculty	0.924	Professor	\$117,108	\$108,240
0259	Staff	1.000	Office Associate	\$34,260	\$34,260
0330	Staff	0.576	Business Manager, Executive	\$83,544	\$48,135
0372	Administrative Professional	0.737	Chief Aircraft Mechanic	\$84,468	\$62,260
0530	Faculty	0.931	Department Head/Professor	\$137,388	\$127,884
0535	Faculty	0.924	Professor	\$104,856	\$96,912
0590	Academic Professional	0.710	Research Scientist ETT	\$88,800	\$63,060
0728	Faculty	1.000	Assoc Professor	\$0	\$75,372
0752	Faculty	1.000	Asst Professor	\$77,796	\$77,796
1073	Academic Professional	0.968	Research Scientist,Sr ETT	\$104,232	\$100,910
1225	Faculty	0.955	Assoc Dean/Professor	\$125,004	\$119,328
1497	Faculty	0.940	Professor/TempletonFacIIFellow	\$132,456	\$124,561
1884	Faculty	1.000	Asst Professor	\$87,732	\$87,732
2047	Administrative Professional	0.500	Research Pilot	\$94,080	\$47,040
2061	Administrative Professional	0.711	Chief Research Pilot	\$95,784	\$68,128
2068	Administrative Professional	0.500	Research Pilot	\$80,004	\$40,002
2254	Staff	0.624	Aircraft Maintenance Tech	\$60,912	\$37,989
					\$1,319,609

Administrator: 0.000
Faculty: 7.674

Staff: 2.200
Academic Professional: 1.678

Administrative Professional: 2.448
Contract: 0.000

Division 240 (ENGINEERING)

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Position #	Position Type	Funding %	Title	Salary	Budget
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Fund: 1100	Org: 12212	Account Name: Civil/Arch Engineering			
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4444	Academic Professional	0.167	Lecturer,Asst	\$51,288	\$8,545
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\$8,545

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.167

Administrative Professional: 0.000
Contract: 0.000

Division 240 Total

\$10,424,358

Administrator: 1.000
Faculty: 76.269

Staff: 25.547
Academic Professional: 12.012

Administrative Professional: 2.448
Contract: 0.000

Division 240 (ENGINEERING)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12034	Account Name: Deans Off-Health Sci			
0313	Academic Professional	0.102	Research Scientist,Sr ETT	\$99,444	\$10,159
0554	Staff	1.000	Coord, College Affairs	\$47,844	\$47,844
0814	Staff	1.000	Mgr, Student Advising	\$55,584	\$55,584
0826	Staff	1.000	Office Associate	\$32,064	\$32,064
0905	Staff	1.000	Business Manager, Executive	\$56,880	\$56,880
1555	Administrator	1.000	Dean/Professor	\$215,004	\$215,004
1672	Staff	1.000	Coord, Student Advising	\$43,716	\$43,716
1783	Faculty	1.000	Professor	\$113,880	\$113,880
					\$575,131

Administrator: 1.000

Staff: 5.000

Administrative Professional: 0.000

Faculty: 1.000

Academic Professional: 0.102

Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12226	Account Name: Nursing			
0122	Faculty	1.000	Asst Professor	\$64,932	\$64,932
0211	Staff	1.000	Business Manager	\$50,952	\$50,952
0304	Academic Professional	1.000	Lecturer	\$63,756	\$63,756
0306	Faculty	1.000	Asst Professor	\$70,248	\$70,248
0342	Academic Professional	1.000	Lecturer,Asst	\$58,464	\$58,464
0477	Faculty	1.000	Asst Professor	\$72,264	\$72,264
0607	Academic Professional	1.000	Lecturer,Assoc ETT	\$64,152	\$64,152
0635	Academic Professional	1.000	Lecturer,Asst	\$63,756	\$63,756
0726	Academic Professional	1.000	Lecturer,Asst ETT	\$56,976	\$56,976
0933	Faculty	1.000	Assoc Dean/Clinical Assoc Prof	\$88,224	\$88,224
1053	Academic Professional	1.000	Lecturer,Assoc ETT	\$64,776	\$64,776
1071	Faculty	1.000	Professor	\$87,888	\$87,888
1090	Staff	1.000	Office Associate	\$35,256	\$35,256
1143	Academic Professional	1.000	Lecturer,Sr ETT	\$73,476	\$73,476
1293	Faculty	1.000	Assoc Professor	\$77,784	\$77,784
1429	Staff	1.000	Cred Analyst/Academic Advisor	\$50,784	\$50,784
1530	Administrator	1.000	Dean/Director/Professor	\$157,224	\$157,224
1645	Faculty	1.000	Professor	\$121,164	\$121,164
1872	Faculty	1.000	Asst Professor	\$73,188	\$73,188
2031	Staff	1.000	Office Associate	\$40,536	\$40,536
2096	Academic Professional	0.320	Lecturer,Assoc	\$57,024	\$18,267

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12226 Account Name: Nursing					
2108	Academic Professional	1.000	Lecturer,Assoc ETT	\$61,920	\$61,920
2110	Faculty	1.000	Clinical Associate Professor	\$72,264	\$72,264
2111	Academic Professional	1.000	Lecturer,Asst ETT	\$62,964	\$62,964
2233	Academic Professional	1.000	Lecturer,Assoc ETT	\$62,652	\$62,652
2621	Faculty	1.000	Asst Professor	\$66,312	\$66,312
4131	Staff	0.500	Cred Analyst/Academic Advisor	\$40,980	\$20,490

\$1,800,669

Administrator: 1.000
Faculty: 10.000

Staff: 4.500
Academic Professional: 10.320

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12231 Account Name: Social Work					
0302	Faculty	1.000	Asst Professor	\$59,784	\$59,784
0408	Faculty	1.000	Asst Professor	\$60,000	\$60,000
0476	Academic Professional	1.000	Lecturer,Assoc ETT	\$66,864	\$66,864
0577	Faculty	1.000	Professor	\$106,560	\$106,560
0644	Staff	1.000	Office Associate, Senior	\$38,256	\$38,256
0780	Faculty	1.000	Assoc Professor	\$67,236	\$67,236
0925	Administrator	1.000	Interim Director	\$0	\$8,436
1635	Academic Professional	1.000	Lecturer,Assoc ETT	\$57,840	\$57,840
1642	Faculty	1.000	Director/Assoc Professor	\$128,964	\$128,964
2184	Staff	1.000	Office Associate	\$30,672	\$30,672
2512	Faculty	1.000	Asst Professor	\$59,784	\$59,784
2555	Academic Professional	1.000	Lecturer,Asst ETT	\$50,436	\$50,436
2627	Academic Professional	1.000	Lecturer,Asst ETT	\$49,608	\$49,608

\$784,440

Administrator: 1.000
Faculty: 6.000

Staff: 2.000
Academic Professional: 4.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12233 Account Name: Communication Disorders					
0123	Faculty	1.000	Assoc Professor	\$71,088	\$71,088
0227	Faculty	1.000	Assoc Professor	\$73,212	\$73,212
0310	Academic Professional	1.000	Lecturer,Assoc	\$63,516	\$63,516
0349	Academic Professional	0.680	Lecturer,Asst	\$36,384	\$24,742
0466	Academic Professional	1.000	Lecturer,Assoc ETT	\$78,564	\$78,564
0766	Staff	1.000	Office Associate, Senior	\$33,420	\$33,420

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12233			Account Name: Communication Disorders		
0807	Staff	1.000	Office Associate	\$30,672	\$30,672
0964	Faculty	1.000	Professor	\$105,972	\$105,972
1082	Faculty	1.000	Assoc Professor	\$73,452	\$73,452
1496	Faculty	1.000	Director/Professor	\$120,756	\$120,756
1501	Academic Professional	1.000	Lecturer,Assoc ETT	\$62,016	\$62,016
1593	Academic Professional	1.000	Lecturer,Assoc	\$54,000	\$54,000
1602	Faculty	1.000	Asst Professor	\$66,072	\$66,072
1609	Faculty	1.000	Assoc Professor	\$0	\$71,904
2119	Academic Professional	0.842	Lecturer,Sr ETT	\$88,080	\$74,176

\$1,003,562

Administrator: 0.000
Faculty: 7.000

Staff: 2.000
Academic Professional: 5.522

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12234			Account Name: Pharmacy		
0142	Faculty	1.000	Director/Professor	\$0	\$86,556
0143	Staff	1.000	Staff Assistant	\$39,408	\$39,408
0163	Faculty	1.000	Professor	\$111,612	\$111,612
0269	Faculty	1.000	Clinical Assoc Prof/Pharm Prac	\$100,152	\$100,152
0288	Faculty	1.000	Asst Professor	\$84,204	\$84,204
0331	Faculty	1.000	Asst Professor	\$85,380	\$85,380
0492	Academic Professional	1.000	Lecturer,Asst ETT	\$94,596	\$94,596
0723	Faculty	1.000	Clinical Asst Professor	\$90,348	\$90,348
0729	Faculty	1.000	Assoc Professor	\$84,204	\$84,204
0890	Faculty	1.000	Assoc Professor	\$83,400	\$83,400
0935	Faculty	1.000	Assoc Professor	\$91,344	\$91,344
1013	Faculty	1.000	Assoc Professor	\$82,572	\$82,572
1017	Faculty	1.000	Asst Professor	\$76,512	\$76,512
1045	Faculty	1.000	Clinical Asst Professor	\$0	\$87,528
1160	Faculty	1.000	Asst Professor	\$81,732	\$81,732
1264	Faculty	1.000	Assoc Dean/Professor	\$124,476	\$124,476
1359	Faculty	1.000	Clinical Asst Professor	\$91,488	\$91,488
1405	Faculty	1.000	Asst Professor	\$79,716	\$79,716
1487	Faculty	1.000	Asst Professor	\$76,248	\$76,248
1647	Faculty	0.909	Clinical Asst Professor	\$89,460	\$81,324
1664	Faculty	1.000	Assoc Dean/Assoc Professor	\$100,116	\$100,116
1719	Academic Professional	1.000	Research Scientist,Assoc ETT	\$97,428	\$97,428

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12234	Account Name: Pharmacy				
1727	Staff	1.000	Office Associate, Senior	\$33,684	\$33,684	
2515	Faculty	1.000	Assoc Dean/Clinical Assoc Prof	\$106,920	\$106,920	
2526	Staff	1.000	Laboratory Assistant, Senior	\$34,668	\$34,668	
2527	Administrator	1.000	Dean/Professor	\$175,356	\$175,356	
2529	Staff	1.000	Mgr, Student Advising	\$48,096	\$48,096	
6174	Academic Professional	1.000	Lecturer	\$0	\$13,392	

\$2,342,460

Administrator: 1.000
Faculty: 19.909

Staff: 4.000
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12236	Account Name: Kinesiology and Health				
0206	Staff	1.000	Staff Assistant	\$39,708	\$39,708	
0307	Faculty	1.000	Director/Assoc Professor	\$105,000	\$105,000	
0402	Faculty	1.000	Asst Professor	\$63,300	\$63,300	
0525	Faculty	1.000	Professor	\$79,284	\$79,284	
0629	Administrator	0.478	Interim Assoc Provost	\$170,004	\$81,204	
0778	Faculty	1.000	Asst Professor	\$63,024	\$63,024	
0909	Staff	1.000	Office Associate	\$37,296	\$37,296	
0928	Faculty	1.000	Asst Professor	\$62,820	\$62,820	
1036	Academic Professional	1.000	Lecturer,Sr ETT	\$56,364	\$56,364	
1040	Academic Professional	1.000	Lecturer,Asst ETT	\$48,792	\$48,792	
1075	Faculty	1.000	Asst Professor	\$58,020	\$58,020	
1204	Faculty	1.000	Asst Dir/Assoc Professor	\$67,668	\$67,668	
1624	Faculty	1.000	Assoc Professor	\$64,008	\$64,008	
1806	Faculty	1.000	Assoc Dean/Professor	\$0	\$70,008	
1849	Faculty	1.000	Professor	\$113,232	\$113,232	

\$1,009,728

Administrator: 0.478
Faculty: 10.000

Staff: 2.000
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 17804		Account Name: Pharmacy Tuition Differential			
2508	Faculty	1.000	Clinical Associate Professor	\$105,588	\$105,588
2517	Faculty	1.000	Clinical Associate Professor	\$0	\$92,340
2536	Faculty	1.000	Clinical Asst Professor	\$90,348	\$90,348
2537	Faculty	1.000	Clinical Associate Professor	\$110,112	\$110,112
2546	Faculty	1.000	Clinical Associate Professor	\$103,116	\$103,116
2587	Staff	1.000	Office Associate	\$36,204	\$36,204
2608	Faculty	1.000	Clinical Asst Prof/Pharmacy Pr	\$94,596	\$94,596
2612	Staff	1.000	Office Associate	\$35,724	\$35,724
2633	Academic Professional	1.000	Lecturer,Asst ETT	\$90,348	\$90,348
2634	Faculty	1.000	Clinical Asst Professor	\$90,348	\$90,348
2642	Faculty	1.000	Clinical Asst Prof/Pharmacy Pr	\$93,264	\$93,264
3039	Staff	0.500	Office Assistant, Senior	\$28,260	\$14,130
					\$956,118

Administrator: 0.000
Faculty: 8.000

Staff: 2.500
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 18306		Account Name: Division of Disability Studies			
0802	Faculty	0.926	Director/Professor	\$0	\$103,018
1570	Faculty	1.000	Assoc Professor	\$76,356	\$76,356
					\$179,374
Administrator: 0.000 Faculty: 1.926		Staff: 0.000 Academic Professional: 0.000		Administrative Professional: 0.000 Contract: 0.000	

Division 250 Total

\$8,651,482

Administrator: 4.478
Faculty: 63.835

Staff: 22.000
Academic Professional: 25.944

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12035		Account Name: Deans Office - Law			
0183	Administrator	1.000	Interim Dean/Professor	\$206,412	\$206,412
0201	Staff	1.000	Accounting Associate, Senior	\$31,980	\$31,980
1383	Staff	0.601	Business Manager, Executive	\$69,000	\$41,492
					\$279,884
Administrator: 1.000		Staff: 1.601		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12238		Account Name: Instruction - Law			
0336	Faculty	1.000	Assoc Dean/Professor	\$159,228	\$159,228
0341	Academic Professional	1.000	Librarian ETT	\$78,480	\$78,480
0383	Faculty	1.000	Asst Professor	\$91,728	\$91,728
0529	Faculty	1.000	Asst Professor	\$90,600	\$90,600
0626	Faculty	0.919	Distinguished Professor	\$147,384	\$135,384
0628	Staff	1.000	Office Associate, Senior	\$41,748	\$41,748
0667	Faculty	1.000	Professor	\$121,092	\$121,092
0697	Faculty	1.000	Professor	\$121,812	\$121,812
0775	Faculty	1.000	Assoc Professor	\$102,072	\$102,072
0796	Faculty	0.923	Distinguished Professor	\$77,520	\$143,040
0845	Staff	1.000	Library Specialist	\$37,620	\$37,620
0870	Staff	1.000	Supervisor, Library Services	\$42,528	\$42,528
0988	Administrator	1.000	Dir, Law School Career Services	\$0	\$76,164
1241	Faculty	0.933	Distinguished Professor	\$179,916	\$167,916
1296	Faculty	1.000	Professor	\$0	\$125,004
1333	Faculty	1.000	Professor	\$135,384	\$135,384
1483	Faculty	0.929	Distinguished Professor	\$168,888	\$156,889
1490	Staff	1.000	Computer Support Specialist	\$46,260	\$46,260
1619	Administrator	1.000	Exec Dir of Student Services	\$81,744	\$81,744
1680	Staff	1.000	Office Associate, Senior	\$38,148	\$38,148
1714	Faculty	1.000	Professor	\$176,196	\$176,196

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12238		Account Name: Instruction - Law			
1730	Faculty	1.000	Asst Professor	\$90,600	\$90,600
1813	Academic Professional	1.000	Associate Librarian ETT	\$63,492	\$63,492
1866	Faculty	0.954	Distinguished Professor	\$131,832	\$125,833
2239	Staff	1.000	Library Specialist	\$38,088	\$38,088
					\$2,487,050

Administrator: 2.000
Faculty: 14.658

Staff: 6.000
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 20064		Account Name: Law Tuition Differential			
0878	Staff	1.000	Office Associate	\$0	\$30,636
1275	Staff	1.000	Computer Support Spec, Exec	\$56,268	\$56,268
2571	Faculty	1.000	Professor	\$148,236	\$148,236
2572	Faculty	1.000	Professor	\$121,296	\$121,296
2573	Faculty	0.953	Distinguished Professor	\$127,716	\$121,717
2574	Faculty	1.000	Assoc Dean/Professor	\$0	\$88,008
2581	Academic Professional	1.000	Lecturer,Sr ETT	\$113,028	\$113,028
2598	Staff	1.000	Office Associate	\$33,168	\$33,168
2631	Administrator	1.000	Director, Communications	\$60,000	\$60,000
2637	Faculty	1.000	Assoc Professor	\$111,072	\$111,072
					\$883,429

Administrator: 1.000
Faculty: 4.953

Staff: 3.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Division 260 Total

\$3,650,363

Administrator: 4.000
Faculty: 19.611

Staff: 10.601
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12030		Account Name: Dean's Office-Education			
0317	Administrator	1.000	Dean/Professor	\$0	\$6,228
0749	Staff	1.000	Office Associate, Senior	\$36,168	\$36,168
1093	Staff	1.000	Coord, College Affairs	\$46,512	\$46,512
1578	Faculty	1.000	Assoc Dean/Professor	\$134,112	\$134,112
1847	Staff	1.000	Business Manager, Executive	\$81,984	\$81,984
2214	Staff	1.000	Coord, Area Public Relations	\$54,684	\$54,684
					\$359,688
Administrator: 1.000		Staff: 4.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12191		Account Name: Inst-Education			
0692	Academic Professional	1.000	Lecturer,Asst	\$40,008	\$6,668
1226	Academic Professional	1.000	Lecturer,Asst	\$0	\$66,264
1611	Faculty	1.000	Assoc Professor	\$0	\$64,020
1860	Academic Professional	1.000	Lecturer,Asst	\$0	\$60,000
2053	Academic Professional	1.000	Lecturer,Asst	\$51,408	\$51,408
					\$248,360
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 4.000		Contract: 0.000	
Fund: 1100 Org: 12194		Account Name: Ed/Partnership			
0940	Faculty	1.000	Director/Professor	\$106,068	\$106,068
					\$106,068
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12195		Account Name: ED/SMTC			
0894	Staff	1.000	Office Associate	\$31,656	\$31,656
1551	Academic Professional	1.000	Lecturer,Asst	\$0	\$30,000
					\$61,656
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1100 Org: 12196		Account Name: Undergrad Studies			
0291	Staff	1.000	Mgr, Student Advising	\$56,256	\$56,256
0765	Faculty	1.000	Assoc Dean/Professor	\$118,344	\$118,344
0944	Staff	1.000	Office Associate	\$35,364	\$35,364
1301	Staff	1.000	Office Associate, Senior	\$49,764	\$49,764
1381	Staff	1.000	Office Associate	\$31,176	\$31,176
1506	Staff	1.000	Coord, Student Advising	\$43,740	\$43,740
					\$334,644
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12198		Account Name: ED/Educational Studies			
0194	Faculty	1.000	Asst Professor	\$65,820	\$65,820
0214	Faculty	1.000	Asst Professor	\$0	\$61,008
0223	Faculty	1.000	Professor	\$101,400	\$101,400
0325	Faculty	1.000	Assoc Professor	\$69,144	\$69,144
0758	Staff	1.000	Office Associate	\$31,656	\$31,656
1059	Faculty	1.000	Professor	\$76,752	\$76,752
1099	Academic Professional	1.000	Lecturer,Asst ETT	\$63,828	\$63,828
1524	Faculty	1.000	Assoc Professor	\$0	\$61,008
1785	Faculty	1.000	Assoc Professor	\$70,680	\$70,680
1826	Faculty	0.129	Department Head/Professor	\$83,244	\$10,716
2619	Faculty	1.000	Assoc Professor	\$0	\$61,008
					\$673,020
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 8.129		Academic Professional: 1.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 16435 Account Name: ED/Elem & Early Childhood Educ					
0109	Faculty	1.000	Department Head/Assoc Prof	\$79,452	\$79,452
0126	Faculty	1.000	Asst Professor	\$62,292	\$62,292
0167	Faculty	1.000	Assoc Professor	\$77,928	\$77,928
0181	Staff	1.000	Office Associate	\$31,176	\$31,176
0258	Faculty	1.000	Assoc Professor	\$68,844	\$68,844
0270	Academic Professional	1.000	Lecturer,Assoc ETT	\$61,668	\$61,668
0355	Faculty	1.000	Asst Professor	\$63,504	\$63,504
0431	Faculty	1.000	Assoc Professor	\$67,860	\$67,860
0480	Academic Professional	1.000	Lecturer,Asst ETT	\$63,456	\$63,456
0558	Faculty	1.000	Assoc Professor	\$71,988	\$71,988
0943	Faculty	1.000	Professor	\$75,900	\$75,900
0999	Staff	1.000	Office Associate	\$30,708	\$30,708
1104	Faculty	1.000	Department Head/Assoc Prof	\$81,624	\$81,624
1253	Faculty	1.000	Professor	\$0	\$62,808
1355	Academic Professional	1.000	Lecturer,Assoc ETT	\$61,884	\$61,884
1456	Faculty	1.000	Director/Professor	\$116,904	\$116,904
1489	Faculty	1.000	Asst Professor	\$62,124	\$62,124
1508	Faculty	1.000	Professor	\$84,720	\$84,720
1688	Faculty	1.000	Professor	\$76,920	\$76,920
1815	Faculty	1.000	Assoc Professor	\$70,752	\$70,752
1894	Faculty	1.000	Assoc Professor	\$67,476	\$67,476
2181	Academic Professional	1.000	Lecturer,Assoc ETT	\$60,228	\$60,228
2552	Academic Professional	1.000	Lecturer,Assoc ETT	\$61,044	\$61,044
2618	Faculty	1.000	Asst Professor	\$60,720	\$60,720

\$1,621,980

Administrator: 0.000
Faculty: 17.000

Staff: 2.000
Academic Professional: 5.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 16436 Account Name: ED/Secondary Education					
0102	Academic Professional	1.000	Lecturer,Assoc ETT	\$67,908	\$67,908
0150	Faculty	1.000	Asst Professor	\$63,960	\$63,960
0251	Faculty	1.000	Assoc Professor	\$71,196	\$71,196
0585	Faculty	1.000	Assoc Professor	\$78,828	\$78,828

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 16436		Account Name: ED/Secondary Education			
0595	Staff	1.000	Office Associate	\$32,100	\$32,100
1080	Faculty	1.000	Instructor	\$62,148	\$62,148
1646	Faculty	1.000	Asst Professor	\$65,016	\$65,016
1917	Faculty	1.000	Asst Professor	\$62,352	\$62,352
					\$503,508

Administrator: 0.000
Faculty: 6.000

Staff: 1.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 19828		Account Name: ED/Professional Studies			
0113	Faculty	1.000	Asst Professor	\$70,140	\$70,140
0182	Staff	1.000	Office Associate	\$30,708	\$30,708
0207	Faculty	1.000	Department Head/Professor	\$106,056	\$106,056
0260	Faculty	1.000	Assoc Professor	\$77,088	\$77,088
0318	Staff	1.000	Office Associate	\$30,168	\$33,540
0319	Faculty	1.000	Assoc Professor	\$74,688	\$74,688
0430	Faculty	1.000	Professor	\$107,532	\$107,532
0461	Faculty	1.000	Professor	\$85,164	\$85,164
0576	Faculty	1.000	Asst Professor	\$66,048	\$66,048
0646	Faculty	1.000	Assoc Professor	\$72,540	\$72,540
0653	Faculty	1.000	Professor	\$170,088	\$170,088
0661	Faculty	1.000	Assoc Professor	\$70,848	\$70,848
0777	Faculty	1.000	Assoc Professor	\$69,396	\$69,396
0786	Academic Professional	1.000	Lecturer,Sr ETT	\$0	\$61,661
1056	Faculty	1.000	Asst Professor	\$0	\$64,632
1306	Faculty	1.000	Asst Professor	\$68,160	\$68,160
1326	Faculty	1.000	Assoc Professor	\$0	\$63,468
1328	Faculty	1.000	Assoc Professor	\$68,688	\$68,688

Division 270 (EDUCATION)

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Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 19828	Account Name: ED/Professional Studies				
1486	Academic Professional	1.000	Lecturer,Asst	\$61,440	\$61,440	
1518	Faculty	1.000	Asst Professor	\$62,760	\$62,760	
1780	Faculty	1.000	Professor	\$89,232	\$89,232	
2553	Faculty	1.000	Assoc Professor	\$68,928	\$68,928	

\$1,642,805

Administrator: 0.000
Faculty: 18.000

Staff: 2.000
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Division 270 Total

\$5,551,729

Administrator: 1.000
Faculty: 53.129

Staff: 16.000
Academic Professional: 14.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12240		Account Name: Outreach School Dean			
0212	Staff	1.000	Accountant	\$47,028	\$47,028
1846	Staff	1.000	Business Analyst	\$56,040	\$56,040
1896	Administrator	1.000	Dean	\$180,000	\$180,000
2227	Faculty	0.389	Assoc Dean/Professor	\$137,028	\$53,270
4020	Staff	0.436	Mgr, Marketing Outreach	\$53,880	\$23,506
4038	Staff	0.500	Coord, Marketing	\$37,560	\$18,780
4341	Staff	0.300	Coord, Area Public Relations	\$48,468	\$14,541
					\$393,165
Administrator: 1.000		Staff: 3.236		Administrative Professional: 0.000	
Faculty: 0.389		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12244		Account Name: OTS - UWTV			
1115	Administrator	1.000	Director	\$87,180	\$87,180
					\$87,180
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12245		Account Name: Outreach Credit Prog Personnel			
0396	Academic Professional	1.000	Lecturer,Sr ETT	\$0	\$76,212
0439	Staff	1.000	Office Associate, Senior	\$36,864	\$36,864
0720	Staff	1.000	Coord,Programs/Info Systems	\$0	\$36,768
1257	Staff	1.000	Office Associate	\$39,300	\$39,300
1324	Academic Professional	1.000	Lecturer,Assoc ETT	\$72,792	\$72,792
1369	Faculty	1.000	Assoc Dean/Division Head	\$112,584	\$112,584
1566	Staff	1.000	Office Associate	\$38,664	\$38,664
1620	Staff	1.000	Mgr,Outreach Credit Programs	\$50,916	\$50,916
1801	Staff	1.000	Staff Assistant	\$38,172	\$38,172
1881	Academic Professional	1.000	Lecturer,Sr ETT	\$74,244	\$74,244
2041	Staff	0.500	Mgr, Student Advising	\$48,432	\$24,216
2050	Staff	1.000	Accountant	\$45,420	\$45,420

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12245	Account Name: Outreach Credit Prog Personnel				
2148	Staff	1.000	Office Associate	\$31,944	\$31,944	
3066	Staff	0.333	Inst Tech Educational Spec	\$0	\$16,868	
4215	Staff	0.500	Testing Coordinator	\$29,184	\$14,592	
4466	Staff	0.500	Office Associate	\$37,920	\$18,960	
4534	Staff	0.500	Office Associate, Senior	\$38,160	\$19,080	

\$747,596

Administrator: 0.000
Faculty: 1.000

Staff: 10.333
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12248	Account Name: UW/CC Center				
0801	Faculty	1.000	Assoc Dean/Director/Professor	\$0	\$120,120	
0926	Faculty	1.000	Assoc Professor	\$70,824	\$70,824	
0938	Staff	1.000	Manager, UW/CC Programs	\$66,600	\$66,600	
1191	Staff	1.000	Office Associate	\$32,424	\$32,424	
1314	Faculty	1.000	Asst Professor	\$62,568	\$62,568	
1826	Faculty	0.761	Department Head/Professor	\$83,244	\$63,328	
2041	Staff	0.500	Mgr, Student Advising	\$48,432	\$24,216	
2166	Staff	1.000	Coord, Student Advising	\$38,172	\$38,172	
2209	Staff	1.000	Office Associate, Senior	\$39,396	\$39,396	
2251	Staff	1.000	Office Associate	\$30,168	\$30,168	
4438	Academic Professional	0.250	Lecturer,Asst	\$67,080	\$16,770	

\$564,586

Administrator: 0.000
Faculty: 3.761

Staff: 5.500
Academic Professional: 0.250

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12261	Account Name: Regional Centers				
0446	Staff	1.000	Academic Coordinator	\$47,892	\$47,892	
0543	Staff	1.000	Academic Coordinator	\$47,916	\$47,916	
1520	Staff	1.000	Academic Coordinator	\$58,140	\$58,140	
1569	Staff	1.000	Academic Coordinator	\$55,752	\$55,752	
2035	Staff	1.000	Academic Coordinator	\$54,528	\$54,528	
4042	Staff	0.500	Office Associate	\$0	\$15,084	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12261		Account Name: Regional Centers			
4285	Staff	0.500	Office Associate	\$36,372	\$18,186
4307	Staff	0.500	Office Associate	\$36,276	\$18,138
4387	Staff	0.500	Office Associate	\$32,232	\$16,116
4388	Staff	0.500	Office Associate	\$39,888	\$19,944
4389	Staff	0.500	Office Associate	\$31,656	\$15,828
4462	Staff	0.500	Academic Coordinator	\$47,916	\$23,958
					\$391,482
Administrator: 0.000		Staff: 8.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12263		Account Name: Outreach Technology Services			
0308	Staff	1.000	Mgr,Outreach Broadcast Engring	\$61,608	\$61,608
1500	Staff	1.000	Technician, Senior	\$48,528	\$48,528
2071	Staff	1.000	Multimedia/Broadcasting Tech	\$44,316	\$44,316
					\$154,452
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12281		Account Name: Wyoming Public Media Sect I			
0541	Staff	1.000	Coord, WPM Operation/Announcer	\$38,484	\$38,484
0649	Staff	1.000	News Anchor/Reporter	\$39,000	\$39,000
0875	Staff	1.000	Coord, Programming & Op - Wpr	\$63,000	\$63,000
0876	Staff	1.000	Coord, Programming & Op - Wpr	\$64,836	\$64,836
1288	Administrator	1.000	Gen Mgr, Wyoming Public Radio	\$117,000	\$117,000
1586	Staff	1.000	Business Manager	\$51,396	\$51,396
1914	Staff	1.000	Coord, Radio Engineering	\$64,932	\$64,932
2064	Staff	1.000	News Anchor/Reporter	\$40,212	\$40,212
2072	Staff	0.270	Broadcast Engineer	\$52,404	\$14,150
2088	Staff	1.000	Coord, Development	\$0	\$46,584
					\$539,594
Administrator: 1.000		Staff: 8.270		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 280 (OUTREACH)

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Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12387 Account Name: UW Articulation					
1072	Staff	1.000	Administrative Associate	\$43,224	\$43,224
\$43,224					
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12394 Account Name: International Progrms					
0189	Faculty	1.000	Assoc Dean/Assoc Lecturer	\$120,444	\$120,444
0338	Staff	1.000	Office Associate, Senior	\$33,984	\$33,984
4498	Staff	0.500	Project Coordinator	\$45,132	\$22,566
\$176,994					
Administrator: 0.000		Staff: 1.500		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17866 Account Name: Study Abroad					
2539	Staff	1.000	Coord, International Exchange	\$48,120	\$48,120
4807	Staff	0.500	Coord, Student Advising	\$40,908	\$20,454
\$68,574					
Administrator: 0.000		Staff: 1.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19001 Account Name: Intl Programs/Immigration					
2585	Staff	1.000	Coord, Faculty Immigration	\$53,628	\$53,628
\$53,628					
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 20062 Account Name: Summer Session Outreach School					
4125	Staff	0.500	Project Coordinator, Senior	\$53,088	\$26,544
\$26,544					
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 280 (OUTREACH)

Division 280 (OUTREACH)

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Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 21181	Account Name: UWCasper/Health Science Prgms				
2656	Faculty	1.000	Asst Clinical Faculty/Prgm Dir	\$84,996	\$84,996	
					\$84,996	

Administrator: 0.000
Faculty: 1.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 280 Total

\$3,332,015

Administrator: 3.000
Faculty: 7.150

Staff: 44.339
Academic Professional: 3.250

Administrative Professional: 0.000
Contract: 0.000

Division 280 (OUTREACH)

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12008	Account Name: Library General				
0121	Academic Professional	1.000	Associate Librarian ETT	\$68,100	\$68,100	
0134	Staff	1.000	Supervisor, Library Services	\$42,648	\$42,648	
0160	Staff	1.000	Library Specialist	\$34,656	\$34,656	
0175	Staff	1.000	Library Assistant, Senior	\$28,116	\$28,116	
0209	Academic Professional	1.000	Assistant Librarian ETT	\$0	\$50,520	
0287	Staff	1.000	Supervisor, Library Services	\$43,272	\$43,272	
0385	Staff	1.000	Supervisor, Library Services	\$41,304	\$41,304	
0387	Academic Professional	1.000	Associate Librarian ETT	\$61,284	\$61,284	
0429	Staff	1.000	Library Assistant, Senior	\$33,732	\$33,732	
0456	Academic Professional	1.000	Associate Librarian ETT	\$54,156	\$54,156	
0487	Staff	1.000	Library Specialist	\$28,944	\$28,944	
0497	Academic Professional	1.000	Associate Librarian ETT	\$67,296	\$67,296	
0589	Staff	1.000	Library Assistant, Senior	\$26,652	\$26,652	
0625	Staff	1.000	Library Assistant, Senior	\$27,444	\$27,444	
0662	Staff	1.000	Library Assistant, Senior	\$30,936	\$30,936	
0702	Staff	1.000	Library Assistant, Senior	\$30,336	\$30,336	
0746	Academic Professional	1.000	Assistant Librarian ETT	\$50,220	\$50,220	
0800	Staff	1.000	Library Assistant, Senior	\$34,620	\$34,620	
0808	Academic Professional	1.000	Associate Librarian ETT	\$74,328	\$74,328	
0818	Staff	1.000	Library Assistant, Senior	\$0	\$25,824	
0871	Academic Professional	1.000	Associate Librarian ETT	\$61,644	\$61,644	
0885	Staff	1.000	Supervisor, Library Services	\$39,756	\$39,756	
0945	Academic Professional	1.000	Librarian ETT	\$96,168	\$96,168	
0950	Academic Professional	1.000	Associate Librarian ETT	\$77,748	\$77,748	
0959	Staff	1.000	Library Assistant, Senior	\$27,444	\$27,444	
0977	Academic Professional	1.000	Associate Librarian ETT	\$82,812	\$82,812	
0981	Academic Professional	1.000	Assoc Dean/Assoc Librarian ETT	\$114,456	\$114,456	
0985	Staff	1.000	Library Assistant, Senior	\$30,600	\$30,600	
0987	Staff	1.000	Library Specialist	\$33,924	\$33,924	
0989	Academic Professional	1.000	Associate Librarian ETT	\$59,412	\$59,412	
0998	Staff	1.000	Library Specialist	\$37,944	\$37,944	
1007	Staff	1.000	Supervisor, Library Services	\$47,088	\$47,088	
1023	Academic Professional	1.000	Assistant Librarian ETT	\$48,696	\$48,696	
1098	Academic Professional	1.000	Assistant Librarian ETT	\$52,224	\$52,224	
1131	Academic Professional	1.000	Assistant Librarian ETT	\$51,624	\$51,624	

Division 290 (LIBRARY)

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Position #	Position Type	Funding %	Title	Salary	Budget
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Fund: 1100 Org: 19467 Account Name: Digital Collections

0958	Academic Professional	1.000	Associate Librarian ETT	\$73,248	\$73,248
1049	Academic Professional	1.000	Assistant Librarian	\$45,864	\$45,864

\$119,112

Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000
Faculty: 0.000	Academic Professional: 2.000	Contract: 0.000

Fund: 1100 Org: 20334 Account Name: Collection Initiatives

1095	Academic Professional	1.000	Assistant Librarian ETT	\$51,372	\$51,372
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\$51,372

Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000
Faculty: 0.000	Academic Professional: 1.000	Contract: 0.000

Division 290 Total

\$3,273,672

Administrator: 1.000	Staff: 37.000	Administrative Professional: 0.000
Faculty: 1.000	Academic Professional: 28.000	Contract: 0.000

Division 290 (LIBRARY)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12366		Account Name: Ofc/Vice President/Student Aff			
0716	Administrator	1.000	Vice President	\$182,004	\$182,004
0853	Administrator	1.000	Enrollment & Policy Strategist	\$73,188	\$73,188
1575	Staff	1.000	Staff Assistant	\$38,172	\$38,172
2098	Staff	1.000	Accountant	\$43,368	\$43,368
					\$336,732

Administrator: 2.000
Faculty: 0.000

Staff: 2.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12450		Account Name: Iss-Student Affairs			
1856	Staff	1.000	Assoc Dir, Admissions	\$61,200	\$61,200
2103	Staff	1.000	Coord, Student/Scholar Immigr	\$39,408	\$39,408
2174	Staff	1.000	Office Associate	\$30,672	\$30,672
2530	Staff	1.000	Asst Dir, Admissions	\$42,156	\$42,156
					\$173,436

Administrator: 0.000
Faculty: 0.000

Staff: 4.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12451		Account Name: Registration/Records			
0138	Staff	1.000	Academic Advisor	\$31,164	\$31,164
0145	Staff	1.000	Office Assistant, Senior	\$24,492	\$24,492
0243	Staff	1.000	Office Assistant, Senior	\$24,672	\$24,672
0879	Administrator	1.000	Registrar	\$0	\$96,804
1061	Staff	1.000	Cred Analyst/Academic Advisor	\$43,872	\$43,872
1145	Staff	1.000	Interim Registrar	\$62,580	\$62,580
1153	Staff	1.000	Associate Registrar	\$57,012	\$57,012
1249	Staff	1.000	Office Associate, Senior	\$33,612	\$33,612
1367	Staff	1.000	Cred Analyst/Academic Advisor	\$41,652	\$41,652
1443	Staff	1.000	Cred Analyst/Academic Advisor	\$43,788	\$43,788
1449	Staff	1.000	Information Specialist	\$47,928	\$47,928

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12451		Account Name: Registration/Records			
1710	Staff	1.000	Coord, Marketing	\$37,524	\$37,524
1919	Staff	1.000	Cred Analyst/Academic Advisor	\$39,468	\$39,468
2169	Staff	1.000	Office Assistant, Senior	\$29,520	\$29,520
2595	Staff	1.000	Cred Analyst/Academic Advisor	\$0	\$42,468

\$656,556

Administrator: 1.000
Faculty: 0.000

Staff: 14.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12454		Account Name: SEO			
0526	Staff	0.915	Assoc Dir, Student Ed Opp	\$70,308	\$64,205
1661	Administrator	1.000	Dir, Seo	\$87,276	\$87,276
2538	Staff	0.853	Office Associate, Senior	\$40,212	\$34,302
3113	Staff	0.162	Accountant	\$43,812	\$7,107
4687	Staff	0.129	Office Associate	\$34,896	\$4,507

\$197,397

Administrator: 1.000
Faculty: 0.000

Staff: 2.059
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12455		Account Name: Student Financial Aid			
0228	Staff	1.000	Financial Aid Specialist	\$38,328	\$38,328
0254	Staff	1.000	Financial Aid Specialist	\$37,572	\$37,572
0282	Staff	1.000	Financial Aid Specialist	\$37,320	\$37,320
0493	Staff	1.000	Financial Aid Specialist	\$38,460	\$38,460
0494	Staff	1.000	Information Specialist	\$49,356	\$49,356
0516	Staff	1.000	Financial Aid Specialist	\$37,320	\$37,320
0592	Staff	1.000	Financial Aid Specialist	\$37,080	\$37,080
1010	Staff	1.000	Business Analyst, Executive	\$58,680	\$58,680
1030	Staff	1.000	Asst Dir, Student Fin Aid	\$44,676	\$44,676
1119	Staff	1.000	Asst Dir, Student Fin Aid	\$48,240	\$48,240
1557	Staff	1.000	Assoc Dir, Student Fin Aid	\$56,976	\$56,976
1772	Administrator	1.000	Interim Director	\$61,176	\$61,176
1843	Staff	1.000	Asst Dir, Student Fin Aid	\$45,168	\$45,168

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12455		Account Name: Student Financial Aid			
1855	Administrator	1.000	Dir, Student Financial Aid	\$0	\$97,968
1935	Staff	1.000	Financial Aid Specialist	\$37,320	\$37,320
2046	Staff	1.000	Information Specialist	\$47,340	\$47,340
2123	Staff	1.000	Financial Aid Specialist	\$38,460	\$38,460
					\$811,440
Administrator: 2.000		Staff: 15.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12457		Account Name: Univ Counseling Ctr			
0627	Staff	0.510	Mental Health Counselor	\$50,568	\$25,787
1166	Staff	1.000	Office Assistant, Senior	\$27,276	\$27,276
1182	Staff	1.000	Psychologist	\$0	\$62,508
1615	Administrator	1.000	Director	\$95,880	\$95,880
1728	Staff	0.502	Office Associate, Senior	\$37,476	\$18,810
1765	Staff	0.510	Assoc Dir, Univ Counseling Ctr	\$61,524	\$31,364
5023	Staff	0.500	Mental Health Counselor	\$50,112	\$25,056
6387	Staff	0.510	Mental Health Counselor	\$44,136	\$22,509
					\$309,190
Administrator: 1.000		Staff: 4.532		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12460		Account Name: Multicultural Resources			
0906	Staff	1.000	Project Coordinator, Senior	\$43,776	\$43,776
					\$43,776
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12471		Account Name: Admissions			
0118	Staff	1.000	Admissions Processor	\$32,064	\$32,064
0133	Staff	1.000	Admissions Processor	\$32,064	\$32,064
0162	Staff	1.000	Asst Dir, Admissions	\$49,008	\$49,008
0332	Staff	1.000	Assoc Dir, Admissions	\$0	\$53,520
0378	Staff	1.000	Admissions Representative	\$35,952	\$35,952
0759	Administrator	1.000	Dir, Admissions	\$99,804	\$99,804

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12471		Account Name: Admissions				
0919	Staff	1.000	Admissions Representative	\$35,952	\$35,952	
1142	Staff	1.000	Admissions Representative	\$35,952	\$35,952	
1195	Staff	1.000	Information Specialist	\$47,136	\$47,136	
1406	Staff	1.000	Office Associate, Senior	\$34,692	\$34,692	
1612	Staff	1.000	Office Associate	\$34,476	\$34,476	
1810	Staff	1.000	Office Assistant, Senior	\$33,000	\$33,000	
1905	Staff	1.000	Admissions Processor	\$31,788	\$31,788	
1920	Staff	1.000	Office Associate, Senior	\$38,676	\$38,676	
1934	Staff	1.000	Asst Dir, Admissions	\$43,356	\$43,356	
2056	Staff	1.000	Interim Asst Dir	\$31,140	\$31,140	
2106	Staff	1.000	Asst Dir, Admissions	\$42,732	\$42,732	
2191	Staff	1.000	Assoc Dir, Admissions	\$61,008	\$61,008	
2236	Staff	1.000	Interim Assoc Dir	\$47,496	\$47,496	
2600	Staff	1.000	Admissions Representative	\$36,468	\$36,468	
2601	Staff	1.000	Assoc Dir, Admissions	\$60,912	\$60,912	
6326	Staff	1.000	Campus Visits Coordinator	\$33,672	\$33,672	
					\$950,868	
Administrator: 1.000		Staff: 21.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Fund: 1100 Org: 12474		Account Name: Career Services Center				
0219	Administrator	1.000	Dir,Ctr For Adv & Career Srvcs	\$101,412	\$101,412	
1089	Staff	1.000	Coord, Student Advising	\$37,500	\$37,500	
1263	Staff	1.000	Coord, Student Advising	\$40,620	\$40,620	
1320	Staff	1.000	Coord, Student Advising	\$40,536	\$40,536	
1733	Staff	1.000	Coord, Student Advising	\$43,128	\$43,128	
2032	Staff	1.000	Coord, Student Advising	\$44,532	\$44,532	
2086	Staff	1.000	Office Associate	\$30,672	\$30,672	
2093	Staff	1.000	Asst Dir, Ctr For Advising &Cs	\$57,288	\$57,288	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12474		Account Name: Career Services Center			
2151	Staff	1.000	Coord, Student Advising	\$40,836	\$40,836
2221	Staff	1.000	Asst Dir, Ctr For Advising &Cs	\$57,228	\$57,228
6026	Staff	1.000	Coord, Student Advising	\$37,212	\$37,212
6439	Staff	1.000	Coord, Student Advising	\$35,832	\$35,832

\$566,796

Administrator: 1.000
Faculty: 0.000

Staff: 11.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12476		Account Name: Off Of Student Life			
0594	Staff	1.000	Office Associate, Senior	\$34,644	\$34,644
0956	Staff	0.527	Asst Dean Of Students	\$70,164	\$36,942
1185	Staff	1.000	Coordinator, Greek Life	\$45,768	\$45,768
1235	Staff	1.000	Asst Dean Of Students	\$61,908	\$61,908
1711	Administrator	1.000	AssocVP,SA/Dean of Students	\$134,628	\$134,628
4693	Staff	0.257	Coordinator, Student Welfare	\$40,176	\$10,343

\$324,233

Administrator: 1.000
Faculty: 0.000

Staff: 3.784
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12479		Account Name: Disabled Student Ser			
0553	Staff	1.000	Coord, Student Advising	\$38,772	\$38,772
0613	Staff	1.000	Project Coordinator, Senior	\$0	\$42,612
2012	Staff	1.000	Coord, Student Advising	\$53,280	\$53,280
2019	Staff	1.000	Assoc Dir, Student Ed Opp	\$0	\$58,104
2124	Staff	1.000	Coord, Student Advising	\$40,692	\$40,692

\$233,460

Administrator: 0.000
Faculty: 0.000

Staff: 5.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 310 (STUDENT AFFAIRS)

141

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12481		Account Name: Coun Ctr/Drug Educ			
1939	Staff	1.000	Asst Dir, Campus Recreation	\$54,360	\$54,360
		\$54,360			
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12491		Account Name: Minority Affairs Off			
0621	Staff	1.000	Associate Dean of Students	\$83,052	\$83,052
2513	Staff	1.000	Project Coordinator	\$40,032	\$40,032
2604	Staff	1.000	Mgr, Student Recruit/Retention	\$45,000	\$45,000
		\$168,084			
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19154		Account Name: Office of Alumni Affairs			
0367	Administrator	1.000	Executive Director	\$110,400	\$110,400
1031	Staff	1.000	Business Manager	\$45,780	\$45,780
1682	Staff	1.000	Special Events Coordinator	\$39,780	\$39,780
1732	Staff	1.000	Coord, Area Public Relations	\$41,604	\$41,604
		\$237,564			
Administrator: 1.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 310 (STUDENT AFFAIRS)

142

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 20494 Account Name: Veterans Services Center					
2590	Staff	0.876	Project Coordinator, Senior	\$42,264	\$37,032
					\$37,032
Administrator: 0.000		Staff: 0.876		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 20496 Account Name: Dean Students STOP Violence					
2037	Staff	1.000	Project Coordinator, Senior	\$43,332	\$43,332
					\$43,332
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 310 Total				\$5,144,256	
Administrator: 11.000		Staff: 92.251		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12324		Account Name: Campus Planning				
0509	Staff	0.697	Manager, Capital Projects	\$74,112	\$51,645	
1005	Administrator	1.000	Dir, Facilities Planning	\$134,172	\$134,172	
1692	Staff	1.000	Business Manager, Executive	\$77,424	\$77,424	
1695	Staff	0.648	Assoc Dir, Facilities Planning	\$92,016	\$59,639	
2161	Staff	0.522	Engineer, LEED	\$52,272	\$27,280	
2532	Staff	1.000	Office Associate	\$32,136	\$32,136	
2584	Administrator	1.000	Interim Director	\$0	\$100,800	
2597	Staff	1.000	Assoc Dir, Facilities Planning	\$89,304	\$89,304	
2607	Staff	1.000	Assoc Dir, Facilities Planning	\$89,244	\$89,244	
2610	Staff	1.000	Mgr, Space Allocation	\$51,540	\$51,540	
					\$713,184	
Administrator: 2.000		Staff: 6.867		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Fund: 1100 Org: 12434		Account Name: Vice Pres for Administration				
1316	Administrator	1.000	Asst VP/Spec Asst To VP Admin	\$146,412	\$146,412	
1545	Administrator	1.000	Vice President	\$238,008	\$238,008	
1560	Administrative Professional	1.000	Asst to the VP, Administration	\$82,680	\$82,680	
					\$467,100	
Administrator: 2.000		Staff: 0.000		Administrative Professional: 1.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Division 400 Total **\$1,180,284**

Administrator: 4.000 **Staff: 6.867** **Administrative Professional: 1.000**
Faculty: 0.000 **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12384		Account Name: Institutional Analysis			
0231	Staff	1.000	Manager, Institutional Analysis	\$101,004	\$101,004
0481	Academic Professional	1.000	Research Scientist,Sr ETT	\$68,928	\$68,928
1928	Academic Professional	1.000	Research Scientist, Asst	\$53,460	\$53,460
2011	Staff	1.000	Information Specialist	\$61,812	\$61,812

\$285,204

Administrator: 0.000
Faculty: 0.000

Staff: 2.000
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12397		Account Name: Shipping & Receiving			
0356	Staff	1.000	Materials Handler/Hazmat Spec	\$29,928	\$29,928
0929	Staff	1.000	Supv, Shipping & Receiving	\$51,144	\$51,144
0952	Staff	1.000	Materials Handler/Hazmat Spec	\$32,916	\$32,916

\$113,988

Administrator: 0.000
Faculty: 0.000

Staff: 3.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12429		Account Name: Budget Office			
0173	Staff	1.000	Manager, Budget Office	\$0	\$63,912
0873	Staff	1.000	Budget/Reporting Analyst Sr.	\$71,856	\$71,856
2630	Staff	1.000	Budget Analyst, Senior	\$59,244	\$59,244

\$195,012

Administrator: 0.000
Faculty: 0.000

Staff: 3.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12437		Account Name: Accounting Office			
0186	Staff	1.000	Asst Mgr, Accounting	\$90,780	\$90,780
0221	Staff	1.000	Office Assistant	\$23,220	\$23,220
0229	Staff	1.000	Accountant	\$42,804	\$42,804
0382	Staff	1.000	Asst Supv, Accounts Payable	\$48,552	\$48,552
0411	Staff	1.000	Accounts Payable Assistant	\$29,856	\$29,856
0608	Staff	1.000	Office Assistant	\$26,688	\$26,688
0619	Staff	1.000	Property Specialist	\$24,276	\$24,276

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12437		Account Name: Accounting Office				
0687	Staff	1.000	Accounting Associate	\$26,172	\$35,652	
0712	Staff	1.000	Accountant, Professional	\$0	\$49,092	
0847	Staff	1.000	Mgr, Accounting	\$106,008	\$106,008	
1269	Staff	1.000	Office Assistant	\$0	\$22,860	
1332	Staff	1.000	Supv, Accounts Payable	\$51,276	\$51,276	
1400	Staff	1.000	Property Specialist	\$24,036	\$24,036	
1445	Staff	1.000	Accounts Payable Assistant	\$31,812	\$31,812	
1532	Staff	1.000	Office Associate	\$32,304	\$32,304	
1621	Staff	1.000	Accounts Payable Assistant	\$29,532	\$29,532	
1758	Staff	1.000	Accountant	\$55,032	\$55,032	
1885	Staff	1.000	Accounts Payable Assistant	\$32,400	\$32,400	
					\$756,180	
Administrator: 0.000		Staff: 18.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12438		Account Name: Cashiers Office				
0155	Staff	1.000	Cashier, Senior	\$27,480	\$27,480	
0991	Staff	1.000	Cashier, Head	\$44,412	\$44,412	
					\$71,892	
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1100 Org: 12439		Account Name: Payroll Office				
1189	Staff	1.000	Payroll Specialist	\$37,752	\$37,752	
1229	Staff	1.000	Business Analyst	\$49,212	\$49,212	
1248	Staff	1.000	Payroll Specialist	\$33,852	\$33,852	
1740	Staff	1.000	Mgr, Payroll	\$88,116	\$88,116	
1834	Staff	1.000	Asst Mgr, Payroll	\$61,008	\$61,008	
					\$269,940	
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12440		Account Name: Procurement Services			
0252	Staff	1.000	Asst Mgr, Univ Procurement Srv	\$59,052	\$59,052
0812	Staff	1.000	Buyer Assistant	\$30,480	\$30,480
0822	Staff	1.000	Mgr, Univ Procurement Svcs	\$80,700	\$80,700
0824	Staff	1.000	Buyer, Senior	\$47,364	\$47,364
0921	Staff	1.000	Procurement Svcs Specialist	\$33,516	\$33,516
1193	Staff	1.000	Buyer, Senior	\$50,232	\$50,232
					\$301,344
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12441		Account Name: Student Financial Op			
2235	Staff	1.000	Financial Aid Specialist	\$0	\$35,292
2501	Staff	1.000	Supv, Student Fin Operations	\$41,400	\$49,416
4999	Staff	0.068	Assistant Mgr., Financial Svcs	\$63,624	\$4,320
					\$89,028
Administrator: 0.000		Staff: 2.068		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17142		Account Name: AVP for Fiscal Admin			
0125	Staff	1.000	Business Analyst, Executive	\$0	\$92,112
0262	Staff	1.000	Asst. Dir. Shared Bus. Ser.	\$98,004	\$98,004
0951	Staff	1.000	Coord, Financial Services	\$60,000	\$60,000
1025	Administrator	1.000	Assoc VP for Fiscal Admin	\$153,576	\$153,576
1464	Staff	1.000	Manager, Financial Services	\$99,000	\$99,000
1722	Staff	1.000	Accountant, Professional	\$60,600	\$60,600
2644	Administrator	1.000	Director, Shared Business Serv	\$115,008	\$115,008
					\$678,300
Administrator: 2.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 17182		Account Name: Accounts Receivable			
0604	Staff	0.424	Collections Specialist	\$30,480	\$12,936
0756	Staff	1.000	Business Analyst, Executive	\$78,876	\$78,876
1433	Staff	1.000	Supv, Accts Receivable	\$46,740	\$46,740
2131	Staff	1.000	Office Assistant, Senior	\$28,296	\$28,296
2141	Staff	1.000	Office Assistant, Senior	\$27,384	\$27,384
2188	Staff	1.000	Asst Supv, Accts Receivable	\$37,476	\$37,476
					\$231,708
Administrator: 0.000		Staff: 5.424		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 410 Total

\$2,992,596

Administrator: 2.000
Faculty: 0.000

Staff: 51.492
Academic Professional: 2.000

Administrative Professional: 0.000
Contract: 0.000

Division 420 (ASSOC VP OPERATIONS)

148

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12426 Account Name: Real Estate Operations					
0246	Staff	1.000	Manager,Real Estate Operations	\$75,108	\$75,108
					\$75,108
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17004 Account Name: Classroom Building Coordinator					
1144	Staff	1.000	Coord, Central Scheduling	\$40,536	\$40,536
					\$40,536
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19368 Account Name: Assoc VP Admin Operations					
0748	Staff	1.000	Office Associate	\$30,672	\$30,672
0839	Administrator	1.000	Assoc Vice President	\$158,700	\$158,700
					\$189,372
Administrator: 1.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19419 Account Name: Central Scheduling					
2533	Staff	1.000	Mgr, Central Scheduling	\$69,564	\$69,564
					\$69,564
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 420 Total					\$374,580
Administrator: 1.000		Staff: 4.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 420 (ASSOC VP OPERATIONS)

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12374		Account Name: Personnel Admin				
0111	Staff	1.000	Mgr, Human Resources	\$75,492	\$75,492	
0130	Staff	1.000	Employment & Staffing Partner	\$48,528	\$48,528	
0218	Staff	1.000	Assistant to the AVP	\$41,400	\$41,400	
0399	Staff	1.000	Human Resources Specialist, Sr	\$42,672	\$42,672	
0578	Staff	1.000	Human Resources Specialist	\$33,168	\$33,168	
1014	Administrator	1.000	Assoc VP, HR and Diversity	\$142,320	\$129,852	
1121	Staff	1.000	Mgr, Human Resources	\$76,524	\$76,524	
1123	Staff	1.000	Employment & Staffing Partner	\$45,504	\$45,504	
1350	Staff	1.000	Mgr, Human Resources	\$90,240	\$90,240	
1519	Staff	1.000	Human Resources Specialist, Sr	\$42,576	\$42,576	
1607	Staff	1.000	Human Resources Specialist, Sr	\$42,540	\$42,540	
1749	Staff	1.000	Employee Relation/Benfts Prtnr	\$51,504	\$51,504	
1938	Staff	1.000	Mgr, Human Resources	\$74,796	\$74,796	
2510	Staff	1.000	HR Training Specialist	\$45,768	\$45,768	
2638	Staff	1.000	Human Resources Specialist	\$44,352	\$44,352	
					\$884,916	
Administrator: 1.000		Staff: 14.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Division 440 Total

\$884,916

Administrator: 1.000
Faculty: 0.000

Staff: 14.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12286		Account Name: Directors Office			
0165	Administrator	1.000	Dir, Physical Plant	\$137,688	\$137,688
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12290		Account Name: Carpentry Shop			
0187	Staff	1.000	Institutional Locksmith Senior	\$44,148	\$44,148
0706	Staff	1.000	Manager, Carpentry Shop	\$54,912	\$54,912
1673	Staff	1.000	Carpenter	\$42,384	\$42,384
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12293		Account Name: Custodial Services			
0157	Staff	1.000	Facilities/Grounds Attend II	\$23,652	\$23,652
0203	Staff	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
0249	Staff	1.000	Facilities/Grounds Attend, Sr	\$25,404	\$25,404
0268	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440
0316	Staff	1.000	Supv, Facilities/Grounds	\$36,156	\$36,156
0322	Staff	1.000	Facilities/Grounds Attendant	\$22,716	\$22,716
0323	Staff	1.000	Facilities/Grounds Attend II	\$26,556	\$26,556
0358	Staff	1.000	Facilities/Grounds Attendant	\$22,716	\$22,716
0380	Staff	1.000	Facilities/Grounds Attend II	\$24,336	\$24,336
0381	Staff	1.000	Facilities/Grounds Attend, Sr	\$24,864	\$24,864
0395	Staff	1.000	Facilities/Grounds Attend II	\$25,248	\$25,248
0419	Staff	1.000	Facilities/Grounds Attendant	\$23,856	\$23,856
0425	Staff	1.000	Facilities/Grounds Attendant	\$21,804	\$22,392
0433	Staff	1.000	Facilities/Grounds Attend II	\$25,116	\$25,116
0436	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
0452	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440
0469	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
0504	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
0511	Staff	1.000	Facilities/Grounds Attend II	\$24,336	\$24,336

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12293	Account Name: Custodial Services			
0610	Staff	1.000	Facilities/Grounds Attend II	\$26,976	\$26,976
0656	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440
0694	Staff	1.000	Facilities/Grounds Attend II	\$24,288	\$24,288
0696	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440
0698	Staff	1.000	Facilities/Grounds Attend,Sr	\$26,916	\$26,916
0699	Staff	1.000	Facilities/Grounds Attend II	\$24,288	\$24,288
0701	Staff	1.000	Facilities/Grounds Attend,Sr	\$24,744	\$24,744
0738	Staff	1.000	Facilities/Grounds Attend II	\$26,496	\$26,496
0794	Staff	1.000	Facilities/Grounds Attend II	\$25,404	\$25,404
0827	Staff	1.000	Facilities/Grounds Attendant	\$22,716	\$22,716
0840	Staff	1.000	Facilities/Grounds Attendant	\$22,716	\$22,716
0852	Staff	1.000	Facilities/Grounds Attend II	\$27,240	\$27,240
0859	Staff	1.000	Facilities/Grounds Attend II	\$26,352	\$26,352
0932	Staff	1.000	Facilities/Grounds Attendant	\$23,028	\$23,028
0983	Staff	1.000	Facilities/Grounds Attend II	\$31,872	\$31,872
1008	Staff	1.000	Facilities/Grounds Attendant	\$23,688	\$23,688
1039	Staff	1.000	Facilities/Grounds Attendant	\$23,040	\$23,040
1041	Staff	1.000	Facilities/Grounds Attend II	\$23,760	\$23,760
1050	Staff	1.000	Facilities/Grounds Attendant	\$21,804	\$22,068
1065	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440
1101	Staff	1.000	Facilities/Grounds Attend,Sr	\$31,512	\$31,512
1110	Staff	1.000	Facilities/Grounds Attend II	\$25,176	\$25,176
1196	Staff	1.000	Supv, Facilities/Grounds	\$35,664	\$35,664
1211	Staff	1.000	Facilities/Grounds Attend II	\$27,984	\$27,984
1223	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
1224	Staff	1.000	Facilities/Grounds Attend II	\$24,960	\$24,960
1287	Staff	1.000	Supv, Facilities/Grounds	\$30,624	\$30,624
1295	Staff	1.000	Facilities/Grounds Attend II	\$26,928	\$26,928
1340	Staff	1.000	Supv, Facilities/Grounds	\$31,872	\$31,872
1345	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
1353	Staff	1.000	Supv, Facilities/Grounds	\$31,092	\$31,092
1387	Staff	1.000	Facilities/Grounds Attend II	\$23,640	\$23,640
1415	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440
1516	Staff	1.000	Facilities/Grounds Attendant	\$21,804	\$22,416
1522	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
1548	Staff	1.000	Facilities/Grounds Attend II	\$23,328	\$26,040
1550	Staff	1.000	Facilities/Grounds Attendant	\$22,440	\$22,440

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12293		Account Name: Custodial Services			
1603	Staff	1.000	Facilities/Grounds Attendant	\$22,752	\$22,752
1652	Staff	1.000	Facilities/Grounds Attendant	\$22,980	\$22,980
1665	Staff	1.000	Facilities/Grounds Attend II	\$24,288	\$24,288
1687	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
1703	Staff	1.000	Facilities/Grounds Attendant	\$23,688	\$23,688
1707	Staff	1.000	Facilities/Grounds Attend II	\$24,288	\$24,288
1715	Staff	1.000	Facilities/Grounds Attend II	\$26,364	\$26,364
1782	Staff	1.000	Facilities/Grounds Attend II	\$26,892	\$26,892
1789	Staff	1.000	Facilities/Grounds Attend II	\$26,748	\$26,748
1808	Staff	1.000	Mgr, Custodial Services	\$59,784	\$59,784
1809	Staff	1.000	Facilities/Grounds Attend II	\$26,796	\$26,796
1869	Staff	1.000	Facilities/Grounds Attend II	\$26,472	\$26,472
1874	Staff	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
1882	Staff	1.000	Facilities/Grounds Attend II	\$25,476	\$25,476
1906	Staff	1.000	Facilities/Grounds Attend II	\$24,444	\$24,444
2039	Staff	1.000	Facilities/Grounds Attend II	\$26,100	\$26,100
2080	Staff	1.000	Facilities/Grounds Attendant	\$22,668	\$22,668
2081	Staff	1.000	Facilities/Grounds Attend II	\$23,292	\$23,292
2082	Staff	1.000	Facilities/Grounds Attend II	\$24,960	\$24,960
2168	Staff	1.000	Facilities/Grounds Attendant	\$21,804	\$22,512
2680	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804
2681	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804
2682	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804
2683	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804
2684	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804

\$2,038,092

Administrator: 0.000
Faculty: 0.000

Staff: 81.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12296

Account Name: Paint Shop

0148	Staff	1.000	Painter	\$36,228	\$36,228
0549	Staff	1.000	Manager, Paint Shop	\$50,472	\$66,048

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12296		Account Name: Paint Shop			
0617	Staff	1.000	Signwriter	\$37,068	\$37,068
1315	Staff	1.000	Painter, Senior	\$41,148	\$41,148
1329	Staff	1.000	Painter	\$36,180	\$36,180
1349	Staff	1.000	Painter	\$30,624	\$30,624
					\$247,296
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12297		Account Name: Electrical Shop			
0566	Staff	1.000	Electrician, Senior	\$53,460	\$53,460
0769	Staff	1.000	Manager,Electrical Shop	\$66,132	\$66,132
1469	Staff	1.000	Electrician	\$42,456	\$42,456
1691	Staff	1.000	Electrician	\$44,736	\$44,736
1697	Staff	1.000	Electrician	\$54,444	\$54,444
1794	Staff	1.000	Electrician	\$51,672	\$51,672
1864	Staff	1.000	Electrician	\$52,512	\$52,512
					\$365,412
Administrator: 0.000		Staff: 7.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12304		Account Name: Grounds Services			
0293	Staff	1.000	Coordinator,Landscaping Svcs	\$34,788	\$34,788
0453	Staff	1.000	Coordinator,Landscaping Svcs	\$34,032	\$34,032
0490	Staff	1.000	Mgr, Univ Landscaping & Grnds	\$54,924	\$54,924
0955	Staff	1.000	Coordinator,Landscaping Svcs	\$37,968	\$37,968
1217	Staff	1.000	Asst Mgr,Unv Landscaping&Grnds	\$51,948	\$51,948
1845	Staff	1.000	Coordinator,Landscaping Svcs	\$34,524	\$34,524
					\$248,184
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12307		Account Name: Plumbing Shop				
0114	Staff	1.000	Plumber/Pipefitter	\$44,532	\$44,532	
0413	Staff	1.000	Manager,Plumbing Shop	\$65,700	\$65,700	
0689	Staff	1.000	Preventive Mt Technician	\$35,916	\$35,916	
0895	Staff	1.000	Plumber/Pipefitter	\$44,760	\$44,760	
1368	Staff	1.000	Welder/Plumber/Pipefitter	\$53,580	\$53,580	
1507	Staff	1.000	Plumber/Pipefitter	\$48,684	\$48,684	
1804	Staff	1.000	Plumber/Pipefitter, Senior	\$52,836	\$52,836	
					\$346,008	

Administrator: 0.000
Faculty: 0.000

Staff: 7.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1100 Org: 12309		Account Name: Central Energy Plant				
0152	Staff	1.000	Auxiliary Operator	\$39,468	\$39,468	
0159	Staff	1.000	Technician/Operator (Cep)	\$48,744	\$48,744	
0190	Staff	1.000	Mechanic/Operator, CEP, Senior	\$0	\$60,336	
0406	Staff	1.000	Plant Operator	\$46,224	\$46,224	
0548	Staff	1.000	Auxiliary Operator	\$43,908	\$43,908	
0663	Staff	1.000	Mechanic/Operator, Cep	\$56,484	\$56,484	
0842	Staff	1.000	Asst Mgr, Central Energy Plant	\$63,936	\$63,936	
0849	Staff	1.000	Plant Operator	\$55,668	\$55,668	
0970	Staff	1.000	Plant Operator	\$45,024	\$45,024	
0994	Staff	1.000	Mechanic/Operator, Cep	\$47,040	\$47,040	
1078	Staff	1.000	Mgr, Central Energy Plant	\$69,816	\$69,816	
1134	Staff	1.000	Auxiliary Operator	\$39,348	\$39,348	
1183	Staff	1.000	Plant Operator	\$46,836	\$46,836	
1701	Staff	1.000	Auxiliary Operator	\$39,468	\$39,468	
1752	Staff	1.000	Auxiliary Operator	\$38,172	\$38,172	
					\$740,472	

Administrator: 0.000
Faculty: 0.000

Staff: 15.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12311		Account Name: Preventive Maint			
1319	Staff	1.000	Preventive Mt Technician	\$34,092	\$34,092
1513	Staff	1.000	Preventive Mt Technician	\$38,208	\$38,208
1514	Staff	1.000	Preventive Mt Technician	\$33,060	\$33,060
1515	Staff	1.000	Mgr, Preventive Maintenance	\$54,732	\$54,732
1757	Staff	1.000	Preventive Mt Technician	\$33,060	\$33,060
2663	Staff	1.000	Preventive Mt Technician	\$33,636	\$33,636
					\$226,788
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12320		Account Name: Facilities Engineering			
0309	Staff	1.000	Design Engineer	\$61,836	\$61,836
0412	Staff	1.000	Project Coordinator	\$39,372	\$39,372
0669	Staff	1.000	Project Mgr,Const & Design, Sr	\$67,596	\$67,596
0672	Administrator	1.000	Deputy Dir,Facilities Engring	\$92,616	\$92,616
0995	Staff	1.000	Office Associate, Senior	\$37,404	\$37,404
1120	Staff	1.000	Project Mgr, Constr & Design	\$55,728	\$55,728
1284	Staff	1.000	Project Mgr, Constr & Design	\$57,024	\$57,024
1341	Staff	1.000	Engineer, Senior	\$87,948	\$87,948
1347	Staff	1.000	Project Mgr,Const & Design, Sr	\$64,560	\$64,560
1690	Staff	1.000	Engineer, Senior	\$89,352	\$89,352
1706	Staff	1.000	Design Engineer	\$61,344	\$61,344
					\$714,780
Administrator: 1.000		Staff: 10.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17756		Account Name: Business Services - PPL			
0371	Staff	1.000	Computer Support Spec, Exec	\$58,836	\$58,836
0927	Staff	1.000	Office Assistant, Senior	\$25,344	\$25,344
1015	Staff	1.000	Accounting Associate, Senior	\$30,624	\$30,624
1439	Staff	1.000	Accounting Associate, Senior	\$35,988	\$35,988

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 17756		Account Name: Business Services - PPL			
1441	Staff	1.000	Office Associate, Senior	\$35,700	\$35,700
1465	Staff	1.000	Office Associate	\$30,576	\$30,576
2125	Staff	1.000	Business Manager	\$51,672	\$51,672
2204	Administrator	1.000	Deputy Director, Business Serv	\$87,624	\$87,624
					\$356,364
Administrator: 1.000		Staff: 7.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17759		Account Name: Technical Services			
0564	Staff	1.000	Stage Technician	\$33,552	\$33,552
1435	Staff	1.000	Stage Technician, Senior	\$33,060	\$33,060
1693	Staff	1.000	Manager, Technical Services	\$49,692	\$49,692
1712	Staff	1.000	Stage Technician, Senior	\$34,620	\$34,620
1918	Staff	1.000	Stage Technician, Senior	\$35,712	\$35,712
2117	Staff	1.000	Stage Technician	\$32,952	\$32,952
					\$219,588
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17762		Account Name: Equipment Services			
0362	Staff	1.000	Manager, Equipment Services	\$52,980	\$52,980
0379	Staff	1.000	Asst. Mgr, Equipment Services	\$48,000	\$48,000
0880	Staff	1.000	Mechanic, Master	\$36,312	\$36,312
0990	Staff	1.000	Heavy Equipment Operator	\$42,756	\$42,756
1001	Staff	1.000	Mechanic, Master	\$36,936	\$36,936
1351	Staff	1.000	Heavy Equipment Operator	\$40,416	\$40,416
					\$257,400
Administrator: 0.000		Staff: 6.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 17764 Account Name: Moving Services					
1559	Staff	1.000	Coordinator, Moving Services	\$38,904	\$38,904
					\$38,904
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17766 Account Name: Facilities Services					
2038	Administrator	1.000	Deputy Dir, Facilities Svcs	\$89,268	\$89,268
					\$89,268
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 17803 Account Name: Project Management					
1388	Staff	0.500	Project Mgr, Constr & Design	\$56,376	\$28,188
1448	Staff	0.500	Project Mgr, Constr & Design	\$54,120	\$27,060
					\$55,248
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19073 Account Name: Facilities Management					
1492	Administrator	1.000	Deputy Dir, Facilities Mgmt	\$97,248	\$97,248
					\$97,248
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19074 Account Name: Mechanical Trades					
0854	Staff	1.000	Welder/Plumber/Pipefitter	\$51,720	\$51,720
0861	Staff	1.000	Trades Manager, Senior	\$71,484	\$71,484
					\$123,204
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 19075		Account Name: Controls Shop			
0115	Staff	1.000	Manager, Controls Shop	\$64,152	\$64,548
0351	Staff	1.000	Control Specialist	\$0	\$49,524
0557	Staff	1.000	Controls Technician Trainee	\$41,340	\$41,340
0605	Staff	1.000	Control Specialist	\$51,924	\$51,924
1117	Staff	1.000	Control Specialist	\$50,136	\$50,136
1498	Staff	1.000	Control Specialist	\$55,332	\$55,332
1788	Staff	1.000	Control Specialist	\$55,440	\$55,440
2083	Staff	1.000	Control Specialist, Senior	\$63,984	\$63,984
					\$432,228
Administrator: 0.000		Staff: 8.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 19077		Account Name: Masons			
1307	Staff	1.000	Mason	\$37,392	\$37,392
1658	Staff	1.000	Mason, Senior	\$43,764	\$43,764
					\$81,156
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 20028		Account Name: Utilities Management			
0482	Administrator	1.000	Deputy Dir,UtilitiesMgmt/Engin	\$120,096	\$120,096
1168	Staff	1.000	Engineer, Senior	\$82,776	\$82,776
2653	Staff	1.000	Bldg Automation Specialist, Sr	\$73,032	\$73,032
					\$275,904
Administrator: 1.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 450 Total					\$7,232,676
Administrator: 6.000		Staff: 176.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12371		Account Name: Postal Service			
0230	Staff	1.000	Univ Postal Mail Carrier, Sr	\$26,736	\$26,736
0671	Staff	1.000	Univ Postal Mail Carrier	\$25,104	\$25,104
1181	Staff	1.000	Mgr, Postal Services	\$53,520	\$53,520
1214	Staff	1.000	Area Supervisor	\$33,996	\$33,996
					\$139,356
Administrator: 0.000		Staff: 4.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 18696		Account Name: Transpark			
3024	Staff	0.490	Bus Driver	\$30,816	\$15,100
4300	Staff	0.490	Transit Supervisor	\$34,176	\$16,746
4326	Staff	0.490	Bus Driver	\$28,176	\$13,806
4331	Staff	0.490	Bus Driver	\$29,124	\$14,271
4336	Staff	0.490	Bus Driver	\$30,768	\$15,076
4340	Staff	0.490	Transit Supervisor	\$32,952	\$16,146
4345	Staff	0.490	Bus Driver	\$29,712	\$14,559
4349	Staff	0.490	Bus Driver	\$32,196	\$15,776
4352	Staff	0.490	Bus Driver	\$29,712	\$14,559
4356	Staff	0.490	Bus Driver	\$28,176	\$13,806
4359	Staff	0.490	Bus Driver	\$29,052	\$14,235
4649	Staff	0.490	Bus Driver	\$29,892	\$14,647
4672	Staff	0.490	Bus Driver	\$31,968	\$15,664
4750	Staff	0.490	Bus Driver	\$28,896	\$14,159

Division 470 (AUXILIARY SERVICES)

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Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 18696	Account Name: Transpark			
4941	Staff	0.490	Bus Driver	\$28,956	\$14,188
5038	Staff	0.490	Bus Driver	\$28,176	\$13,806
6142	Staff	0.490	Bus Driver	\$19,416	\$9,514
6445	Staff	0.260	Bus Driver	\$21,060	\$5,473

\$251,531

Administrator: 0.000
Faculty: 0.000

Staff: 8.590
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 470 Total

\$390,887

Administrator: 0.000
Faculty: 0.000

Staff: 12.590
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12400		Account Name: Campus Police				
0237	Staff	1.000	Police Officer	\$43,416	\$43,416	
0468	Staff	1.000	Police Sergeant	\$55,356	\$55,356	
0536	Staff	1.000	Police Officer	\$42,420	\$42,420	
0606	Staff	1.000	Police Officer	\$43,524	\$43,524	
0612	Staff	1.000	Security Officer	\$30,348	\$30,348	
0615	Staff	1.000	Police Sergeant	\$54,912	\$54,912	
0634	Staff	1.000	Police Sergeant	\$57,012	\$57,012	
0838	Staff	1.000	Police Sergeant	\$51,936	\$51,936	
0863	Staff	1.000	Security Officer	\$30,816	\$30,816	
1230	Staff	1.000	Office Associate	\$32,952	\$32,952	
1240	Staff	1.000	Police Officer	\$43,404	\$43,404	
1317	Administrator	1.000	Chief Of Police	\$103,044	\$103,044	
1828	Staff	1.000	Police Officer	\$41,688	\$41,688	
1836	Staff	1.000	Police Officer	\$42,420	\$42,420	
1851	Staff	1.000	Police Officer	\$45,624	\$45,624	
1911	Staff	1.000	Security Officer	\$27,900	\$27,900	
1921	Staff	0.834	Office Associate	\$40,812	\$34,037	
1933	Staff	1.000	Police Officer	\$43,536	\$43,536	
2588	Staff	1.000	Police Officer	\$40,212	\$41,520	
2589	Staff	1.000	Security Officer	\$29,028	\$29,028	
2687	Staff	1.000	Security Officer	\$0	\$27,900	
					\$922,793	
Administrator: 1.000		Staff: 19.834		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Fund: 1100 Org: 12402		Account Name: Centrex Telephone				
1020	Staff	1.000	Police Dispatcher	\$34,188	\$34,188	
1026	Staff	1.000	Police Dispatcher	\$31,320	\$31,320	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12402		Account Name: Centrex Telephone			
1028	Staff	1.000	Police Dispatcher	\$0	\$30,492
1032	Staff	1.000	Police Dispatcher	\$0	\$30,168
1850	Staff	1.000	Police Dispatcher, Senior	\$35,544	\$35,544
1921	Staff	0.166	Office Associate	\$40,812	\$6,776
					\$168,488

Administrator: 0.000
Faculty: 0.000

Staff: 5.166
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 480 Total

\$1,091,281

Administrator: 1.000
Faculty: 0.000

Staff: 25.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12367		Account Name: VP-Research&Economic Develop			
0623	Staff	1.000	Mgr, Research and E.D. Bus Op	\$93,360	\$93,360
0639	Administrator	1.000	Assoc VP, Research	\$190,860	\$190,860
1259	Administrator	1.000	Vice President	\$212,652	\$212,652
1262	Administrator	1.000	Assoc VP, Research	\$0	\$167,784
1902	Staff	1.000	Manager, Research Services	\$90,000	\$90,000
2195	Academic Professional	1.000	Director/Lecturer,Sr ETT	\$101,244	\$101,244
2518	Staff	1.000	Staff Assistant	\$49,512	\$49,512
2582	Administrative Professional	1.000	Research Compliance Attorney	\$70,944	\$70,944
4442	Staff	0.500	Coord, Research Compliance	\$49,428	\$24,714
4865	Administrator	0.500	Dir, Research Products Center	\$115,008	\$57,504
					\$1,058,574
Administrator: 3.500		Staff: 3.500		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1100 Org: 12369		Account Name: Sponsored Programs			
0263	Staff	1.000	Coord, Sponsored ProgramsAdmin	\$59,640	\$59,640
0272	Staff	1.000	Manager, Sponsored Programs	\$93,192	\$93,192
0902	Staff	1.000	Coord, Elec Research Admin	\$56,592	\$56,592
1280	Staff	1.000	Staff Assistant	\$39,984	\$39,984
2577	Staff	1.000	Coord, Sponsored ProgramsAdmin	\$47,976	\$47,976
					\$297,384
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12508		Account Name: Epscor II			
2134	Staff	1.000	Project Coordinator, Senior	\$44,016	\$44,016
					\$44,016
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12510		Account Name: Wold Chair			
0366	Faculty	0.840	Wold Chair	\$143,856	\$120,840
					\$120,840
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.840		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 16218		Account Name: Wy Natural Diversity Database			
2516	Administrator	0.909	Director	\$88,572	\$80,541
4061	Academic Professional	0.050	Research Scientist, Asst	\$38,196	\$1,910
4314	Academic Professional	0.050	Research Scientist, Asst	\$52,680	\$2,634
4379	Academic Professional	0.500	Research Scientist, Assoc	\$52,464	\$26,232
4384	Academic Professional	0.413	Research Scientist	\$53,016	\$21,896
4385	Staff	0.500	Associate Director, WYNDD	\$60,060	\$30,030
4386	Academic Professional	0.500	Research Scientist, Assoc	\$53,448	\$26,724
4393	Academic Professional	0.050	Research Scientist, Asst	\$43,512	\$2,176
4763	Staff	0.500	Office Associate, Senior	\$0	\$18,690
4843	Academic Professional	0.045	Research Scientist, Sr	\$45,720	\$2,053
					\$212,886
Administrator: 0.909		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.608		Contract: 0.000	
Fund: 1100 Org: 18706		Account Name: Wy Technology Business Center			
2624	Administrator	1.000	Chief Executive Officer, WTBC	\$169,704	\$169,704
					\$169,704
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 500 Total					\$1,903,404
Administrator: 5.409		Staff: 10.500		Administrative Professional: 1.000	
Faculty: 0.840		Academic Professional: 2.608		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12422	Account Name: Office Of Development			
0222	Administrator	1.000	Assoc Director Planned Giving	\$75,000	\$75,000
0485	Administrative Professional	1.000	Major Gift Officer	\$68,124	\$68,124
0821	Administrative Professional	1.000	Major Gift Officer	\$78,528	\$78,528
0828	Administrative Professional	1.000	Major Gift Officer	\$82,380	\$82,380
1000	Administrative Professional	1.000	Special Events Coordinator	\$62,376	\$62,376
1033	Administrator	1.000	Dir, Foundation Development	\$92,148	\$92,148
1759	Administrator	1.000	VP Marketing/Comm, Foundation	\$120,420	\$120,420
2003	Administrator	1.000	VP for Financial Services	\$139,752	\$139,752
2005	Administrative Professional	1.000	Controller, UW Foundation	\$96,984	\$96,984
2006	Staff	1.000	Office Associate	\$30,168	\$30,168
2007	Staff	1.000	Computer Support Specialist,Sr	\$48,936	\$48,936
2008	Staff	1.000	Accountant	\$42,084	\$42,084
2009	Administrator	1.000	Sr Assoc VP for Development	\$0	\$103,404
2013	Administrator	1.000	VP for Admin & Donor Relations	\$120,420	\$120,420
2016	Administrator	1.000	Director	\$65,292	\$65,292
2028	Administrative Professional	1.000	Major Gift Officer	\$71,100	\$71,100
2085	Staff	1.000	Office Associate	\$30,168	\$30,168
2092	Staff	1.000	Prospect Research Associate	\$35,292	\$35,292
2094	Administrative Professional	1.000	Major Gift Officer	\$94,212	\$94,212
2095	Staff	1.000	Coord, Prospect Research	\$61,476	\$61,476
2127	Staff	1.000	Supv, Gift Processing	\$44,592	\$44,592
2503	Staff	1.000	Facility Manager, MHRGC	\$59,076	\$59,076
2504	Administrator	1.000	Sr Assoc VP for Development	\$151,164	\$151,164
2522	Staff	1.000	Accounting Associate	\$29,484	\$29,484
2523	Staff	1.000	Prospect Research Associate	\$36,432	\$36,432
2524	Staff	1.000	Financial Services Coord, Sr.	\$42,660	\$42,660
2602	Staff	1.000	Coord, Area Public Relations	\$41,508	\$41,508
2603	Staff	1.000	Mgr Call Center Operations	\$51,996	\$51,996
4034	Staff	0.500	Web Site Coordinator	\$42,048	\$21,024
4036	Staff	0.500	Coord, Foundation Affairs	\$46,104	\$23,052
4093	Staff	0.500	Accountant	\$46,596	\$23,298
4175	Staff	0.500	Computer Support Spec, Exec	\$55,248	\$27,624
4204	Staff	0.500	Editor	\$43,884	\$21,942
4240	Staff	0.500	Foundation & Corp Relations Sp	\$35,832	\$17,916
4317	Staff	0.500	Editor	\$44,280	\$22,140

Division 600 (OFFICE OF DEVELOPMENT)

166

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12422	Account Name: Office Of Development				
4486	Staff	0.500	Administrative Associate	\$39,600	\$19,800	
4491	Staff	0.500	Accountant, Senior	\$45,528	\$22,764	
4556	Staff	0.500	Accounting Associate	\$25,824	\$12,912	
4557	Staff	0.500	Prospect Research Associate	\$36,996	\$18,498	
4564	Administrative Professional	0.500	Major Gift Officer	\$68,124	\$34,062	
5060	Administrative Professional	0.500	Projects Liaison	\$69,948	\$69,948	

\$2,310,156

Administrator: 8.000
Faculty: 0.000

Staff: 18.500
Academic Professional: 0.000

Administrative Professional: 8.000
Contract: 0.000

Division 600 Total

\$2,310,156

Administrator: 8.000
Faculty: 0.000

Staff: 18.500
Academic Professional: 0.000

Administrative Professional: 8.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12372		Account Name: Univ Relations			
0164	Staff	1.000	Communications Specialist	\$50,184	\$50,184
0208	Staff	1.000	Website Strategist	\$75,264	\$75,264
0740	Staff	1.000	Office Associate	\$35,076	\$35,076
0903	Staff	1.000	Telephone Operator	\$26,892	\$26,892
1051	Administrator	1.000	Assoc Vp of Marketing	\$123,840	\$123,840
1336	Staff	1.000	Communications Specialist	\$70,212	\$70,212
1366	Staff	1.000	Marketing/Graphic Design Spec	\$61,992	\$61,992
1536	Staff	1.000	Communications Specialist	\$54,204	\$54,204
1608	Staff	1.000	Brand Strategist	\$58,656	\$58,656
1685	Staff	1.000	Asst. Dir. Marketing	\$47,940	\$47,940
2079	Staff	1.000	Office Assistant, Senior	\$29,844	\$29,844
2089	Staff	1.000	Content Strategist	\$59,316	\$59,316
2534	Administrator	1.000	Director, Communications	\$110,952	\$110,952
2535	Staff	0.934	Managing Editor	\$62,844	\$58,684
2540	Staff	1.000	University Photo/Videographer	\$41,040	\$41,040
2606	Staff	1.000	Web Site Designer/Developer Sr	\$60,000	\$60,000
2613	Staff	0.903	Mgr, Photographic Services	\$53,196	\$48,032
2647	Administrative Professional	1.000	Communication Specialist-AdmPr	\$47,388	\$47,388

\$1,059,516

Administrator: 2.000
Faculty: 0.000

Staff: 14.837
Academic Professional: 0.000

Administrative Professional: 1.000
Contract: 0.000

Fund: 1100 Org: 12398		Account Name: Univ Safety Office			
0620	Staff	1.000	Safety Specialist	\$65,508	\$65,508
1129	Staff	1.000	Asst Dir, Env Health & Safety	\$76,776	\$76,776
1468	Staff	1.000	Hazardous Materials Specialist	\$46,440	\$46,440
1622	Staff	1.000	Business Manager, Executive	\$56,736	\$56,736
1662	Staff	1.000	Supv, Hazardous Materials	\$60,504	\$60,504
2058	Staff	1.000	Hazardous Materials Technician	\$30,336	\$30,336

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12398		Account Name: Univ Safety Office			
2140	Staff	1.000	Coordinator, Hazardous Stores	\$54,576	\$54,576
2583	Staff	1.000	Safety Specialist	\$51,372	\$51,372
2611	Administrative Professional	1.000	Deputy Risk Officer	\$100,008	\$100,008
2655	Staff	1.000	Safety Specialist	\$58,752	\$58,752
					\$601,008
Administrator: 0.000		Staff: 9.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12442		Account Name: Office of General Counsel			
0562	Administrator	1.000	Deputy General Counsel	\$124,008	\$124,008
1898	Administrator	1.000	VP and General Counsel	\$240,000	\$240,000
2225	Administrative Professional	1.000	Legal Assistant	\$43,680	\$43,680
2599	Administrator	1.000	Associate General Counsel	\$90,612	\$90,612
					\$498,300
Administrator: 3.000		Staff: 0.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12443		Account Name: Risk Management			
0657	Administrator	1.000	Chief Risk Officer	\$139,032	\$139,032
2157	Staff	1.000	Risk Management Analyst	\$51,528	\$51,528
					\$190,560
Administrator: 1.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 20050		Account Name: EEO Office			
0735	Administrator	1.000	Dir,EmplPract/Diversity/EEO/AA	\$100,008	\$100,008
2121	Staff	1.000	EEO and Diversity Specialist	\$48,216	\$48,216
2643	Staff	1.000	EEO/Diversity Representative	\$37,032	\$37,032
					\$185,256
Administrator: 1.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 700 (GOV COMM LEGAL)

169

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 20051	Account Name: Governmental Affairs				
2203	Administrator	1.000	VP for Govt & Community Affair	\$190,008	\$190,008	
					\$190,008	
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Division 700 Total

\$2,724,648

Administrator: 8.000	Staff: 26.837	Administrative Professional: 3.000
Faculty: 0.000	Academic Professional: 0.000	Contract: 0.000

Division 700 (GOV COMM LEGAL)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100	Org: 12014	Account Name: Information Technology			
0112	Staff	1.000	Systems Programmer	\$55,476	\$55,476
0178	Staff	1.000	Computer Support Specialist,Sr	\$51,732	\$51,732
0241	Staff	1.000	Computer Support Specialist,Sr	\$51,084	\$51,084
0277	Administrator	1.000	Vice President	\$184,824	\$184,824
0324	Staff	1.000	Computer Support Spec, Exec	\$63,360	\$63,360
0327	Staff	1.000	Systems Specialist	\$82,500	\$82,500
0368	Staff	1.000	Programmer Analyst, Senior	\$51,576	\$51,576
0596	Staff	1.000	Systems Programmer	\$55,236	\$55,236
0609	Staff	1.000	Systems Programmer, Senior	\$73,008	\$73,008
0700	Staff	1.000	Asst Mgr, Data Centers	\$77,520	\$77,520
0773	Staff	1.000	Systems Programmer, Senior	\$0	\$58,356
0825	Staff	1.000	Business Manager, Executive	\$55,476	\$55,476
0972	Staff	1.000	Web Site Designer/Developer	\$53,424	\$53,424
0986	Staff	1.000	Office Associate, Senior	\$45,204	\$45,204
0996	Staff	1.000	Computer Support Specialist,Sr	\$47,160	\$47,160
1019	Staff	1.000	Programmer Analyst	\$41,400	\$41,400
1038	Staff	1.000	Programmer Analyst, Senior	\$58,956	\$58,956
1046	Staff	1.000	Systems Administrator IV	\$67,140	\$67,140
1060	Staff	1.000	Systems Specialist	\$95,988	\$95,988
1105	Staff	1.000	Systems Specialist	\$66,240	\$66,240
1125	Staff	1.000	Systems Specialist	\$0	\$65,832
1127	Staff	1.000	Supv,Classroom InstrTechnology	\$56,688	\$56,688
1128	Staff	1.000	Project Manager, Info Tech	\$80,064	\$80,064
1133	Staff	1.000	Information Technology Trainer	\$57,624	\$57,624
1136	Staff	1.000	Computer Support Spec, Exec	\$66,048	\$66,048
1150	Staff	1.000	Systems Programmer, Senior	\$70,704	\$70,704
1170	Staff	1.000	Computer Support Spec, Exec	\$61,632	\$61,632
1198	Staff	1.000	QA Analyst	\$50,124	\$50,124
1213	Administrator	1.000	Director	\$104,292	\$104,292
1227	Administrator	1.000	Director	\$0	\$104,148
1252	Staff	1.000	Project Manager, Info Tech	\$91,044	\$91,044
1292	Staff	1.000	Computer Support Specialist,Sr	\$47,160	\$47,160
1294	Staff	1.000	Computer Maint & Sales Superv	\$72,708	\$72,708
1348	Staff	1.000	Mgr, Information Technology	\$72,732	\$72,732
1431	Staff	1.000	Computer Support Specialist,Sr	\$45,624	\$51,840

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100	Org: 12014	Account Name: Information Technology				
1528	Staff	1.000	Systems Administrator II	\$54,780	\$74,760	
1529	Staff	1.000	Instructional Systems Analyst	\$0	\$58,356	
1544	Staff	1.000	Computer Mt Technician, Senior	\$62,784	\$62,784	
1564	Staff	1.000	Help Desk Supervisor	\$54,936	\$54,936	
1659	Staff	1.000	Technician, Senior	\$48,264	\$48,264	
1684	Staff	1.000	Systems Specialist	\$76,728	\$76,728	
1726	Administrative Professional	1.000	Asst To Vp/It,Admn & Prj Coord	\$89,292	\$89,292	
1852	Staff	1.000	Systems Programmer, Senior	\$64,140	\$76,416	
1910	Staff	1.000	Programmer Analyst	\$44,004	\$44,004	
1929	Staff	1.000	Computer Support Specialist,Sr	\$0	\$45,024	
1931	Staff	1.000	Systems Specialist	\$63,912	\$79,176	
2067	Staff	1.000	Programmer Analyst, Senior	\$50,880	\$50,880	
2150	Staff	1.000	Programmer Analyst, Senior	\$49,908	\$49,908	
2218	Staff	1.000	Programmer Analyst, Senior	\$54,432	\$54,432	
2219	Staff	1.000	Accounting Associate, Senior	\$35,580	\$35,580	
2231	Staff	1.000	Computer Support Specialist,Sr	\$47,160	\$47,160	
2237	Staff	1.000	Programmer Analyst, Executive	\$73,584	\$73,584	
2544	Staff	1.000	Project Manager, Info Tech	\$80,904	\$80,904	
2545	Staff	1.000	Systems Programmer	\$55,476	\$55,476	
2575	Staff	1.000	Network Administrator I	\$53,520	\$53,520	
2578	Staff	1.000	Mgr, Instructional Technology	\$74,256	\$74,256	
2580	Staff	1.000	Systems Programmer	\$55,272	\$55,272	
2605	Staff	1.000	Systems Programmer	\$54,408	\$54,408	
2640	Staff	1.000	Systems Programmer, Senior	\$64,944	\$64,944	
2641	Staff	1.000	Systems Programmer	\$53,520	\$57,120	
2645	Staff	1.000	LMS Specialist	\$52,860	\$52,860	
2650	Staff	1.000	Systems Programmer	\$55,236	\$55,236	
4011	Staff	0.500	Programmer Analyst	\$41,400	\$20,700	
4015	Staff	0.500	Systems Administrator II	\$53,520	\$27,468	
4017	Staff	0.500	Telecom Service Rep Senior	\$39,564	\$19,782	
4040	Staff	0.500	Computer Support Specialist,Sr	\$0	\$28,698	
4096	Staff	0.500	Mgr, Information Technology	\$80,064	\$40,032	
4127	Staff	0.500	Systems Administrator IV	\$71,700	\$35,850	
4138	Staff	0.500	Computer Mt Technician, Senior	\$64,212	\$32,106	
4146	Staff	0.500	Systems Programmer, Senior	\$66,180	\$33,090	
4211	Staff	0.500	Computer Support Specialist,Sr	\$47,028	\$23,514	
4241	Staff	0.500	Technician, Master	\$51,360	\$25,680	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1100 Org: 12014		Account Name: Information Technology			
4287	Staff	0.500	Office Associate	\$0	\$18,660
4288	Staff	0.500	Computer Support Specialist,Sr	\$52,152	\$26,076
4289	Staff	0.500	Technician, Master	\$64,896	\$32,448
4290	Administrator	0.500	Director	\$135,540	\$67,770
4324	Staff	0.500	Web Site Designer/Developer	\$45,624	\$22,812
4325	Staff	0.500	Computer Support Specialist,Sr	\$47,160	\$23,580
4369	Staff	0.500	Technician	\$0	\$19,758
4376	Staff	0.500	Systems Specialist	\$71,640	\$35,820
4391	Staff	0.500	Programmer Analyst, Senior	\$52,176	\$26,088
4397	Staff	0.500	Telecom Service Rep Senior	\$38,172	\$19,086
4398	Staff	0.500	Computer Mt Technician, Senior	\$51,216	\$25,608
4403	Administrator	0.500	Dir,Research Support	\$122,004	\$61,002
4406	Staff	0.500	Computer Support Spec, Exec	\$58,080	\$29,040
4420	Staff	0.500	Network Administrator I	\$55,236	\$27,618
4421	Staff	0.500	Applications Security Analyst	\$72,468	\$36,234
4429	Staff	0.500	Programmer Analyst	\$42,720	\$21,360
4460	Staff	0.500	Systems Administrator III	\$58,956	\$29,478
4568	Staff	0.500	Systems Administrator III	\$0	\$30,504
4784	Staff	0.500	Systems Programmer	\$0	\$29,178
4814	Staff	1.000	Systems Specialist	\$82,068	\$41,034
4855	Academic Professional	0.500	Research Scientist, Asst	\$47,904	\$23,952
					\$4,947,606
Administrator: 4.000		Staff: 72.500		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 0.500		Contract: 0.000	

Fund: 1100 Org: 12375		Account Name: IT/Admin Systems-Division Ofc			
0256	Staff	1.000	Database Analyst	\$97,956	\$97,956
0296	Staff	1.000	Network Security Analyst, Exec	\$84,660	\$84,660
0427	Staff	1.000	Systems Specialist	\$81,828	\$81,828
0471	Staff	1.000	Systems Administrator III	\$58,956	\$58,956
0473	Staff	1.000	Data Center Specialist, I	\$37,776	\$37,776
0734	Administrator	1.000	Director	\$115,020	\$115,020
0764	Staff	1.000	Database Analyst	\$84,876	\$84,876
0973	Staff	1.000	Systems Programmer, Senior	\$60,480	\$60,480
0980	Staff	1.000	Database Analyst	\$82,332	\$82,332
1135	Staff	1.000	Systems Specialist	\$68,628	\$68,628

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1100 Org: 12375		Account Name: IT/Admin Systems-Division Ofc				
1139	Staff	1.000	Systems Specialist	\$86,148	\$86,148	
1141	Staff	1.000	Project Manager, Info Tech	\$85,824	\$85,824	
1179	Staff	1.000	Manager, Data Centers	\$96,912	\$96,912	
1186	Staff	1.000	Programmer Analyst	\$41,400	\$41,400	
1378	Staff	1.000	Systems Specialist	\$83,040	\$83,040	
1888	Staff	1.000	Programmer Analyst, Senior	\$56,664	\$56,664	
1930	Staff	1.000	Database Administrator	\$106,308	\$106,308	
1932	Staff	1.000	Computer Support Specialist,Sr	\$50,700	\$50,700	
2128	Staff	1.000	Programmer Analyst, Senior	\$50,880	\$50,880	
2129	Staff	1.000	Programmer Analyst, Executive	\$0	\$70,524	
2130	Staff	1.000	Applications Security Analyst	\$71,724	\$71,724	
2531	Staff	1.000	Database Analyst	\$82,236	\$82,236	
4428	Staff	0.500	Programmer Analyst, Senior	\$52,488	\$26,244	
4473	Staff	0.500	Computer Support Spec, Exec	\$55,236	\$27,618	
4474	Staff	0.500	Project Manager, Info Tech	\$64,512	\$32,256	
					\$1,740,990	
Administrator: 1.000		Staff: 22.500		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Fund: 1100 Org: 21004		Account Name: Learning Mgmt Syst-Section 1				
5007	Staff	1.000	Programmer Analyst	\$42,912	\$42,912	
					\$42,912	
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Division 800 Total **\$6,731,508**

Administrator: 5.000	Staff: 96.000	Administrative Professional: 1.000
Faculty: 0.000	Academic Professional: 0.500	Contract: 0.000

Division 900 (INTERNAL AUDITOR)

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Position #	Position Type	Funding %	Title	Salary	Budget
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Fund: 1100 Org: 12385

Account Name: Internal Auditor

0141	Administrator	1.000	Auditor, Senior	\$0	\$66,000
1011	Administrator	1.000	Internal Auditor	\$103,572	\$103,572

\$169,572

Administrator: 2.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 900 Total

\$169,572

Administrator: 2.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Section I Total

\$134,479,018

Administrator: 82.909
Faculty: 639.024

Staff: 920.330
Academic Professional: 277.151

Administrative Professional: 21.863
Contract: 68.362

Division 900 (INTERNAL AUDITOR)

Special Appropriations

Section I – Agency 067

Division 6800 --- School of Energy Resources

Unit 6801 --- School of Energy Resources

Division 6900 --- Tier 1 Engineering

Unit 6901 --- Tier 1 Engineering

Division 9600 --- NCAR MOU

Unit 9601 --- NCAR MOU

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

**UNIVERSITY OF WYOMING
FY 2016 SPECIAL APPROPRIATIONS BUDGET DETAILS**

FUND	ORG	ACCOUNT NAME	ADMIN	STAFF	PRO	ACAD	ADMIN	CON-	FULL-TIME	OVER-	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FTE	FTE	FTE	STAFF	PRO	TRACT	PERSONAL	TIME	PERSONAL	ASSIST	PAID	PERSONAL	SERVICES	SERVICES	& AID		EXPEND
									1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
1216	20310	NCAR-Wyo Supercomputing CtrMOU							-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
SCHOOL OF ENERGY RESOURCES																			
1217	20686	School of Energy Res - ADMN	2.000	0.000	2.000	0.000	1.000	0.000	625,260	-	20,000	-	244,298	889,558	912,390	-	-	-	1,801,948
1217	20687	School of Energy Res - Academi	1.000	11.327	1.000	1.000	0.000	0.000	1,752,384	-	20,000	660,000	625,787	3,058,171	716,241	450,000	-	-	4,224,412
1217	20688	School of Energy Res - OTR	1.000	0.000	0.500	1.000	0.000	0.000	193,932	-	20,000	-	70,000	283,932	680,763	-	-	-	964,695
1217	20689	School of Energy Res - Researc	1.000	0.750	2.000	1.490	0.000	0.000	527,088	-	20,000	-	300,000	847,088	1,698,553	-	-	-	2,545,641
1217	20964	CMI CERC Match acct	0.000	0.000	0.000	0.058	0.000	0.000	3,180	-	-	-	-	3,180	-	-	-	-	3,180
1217	20975	CARBON MGMT INST OPERATING	1.994	0.000	0.000	0.000	0.000	0.000	282,216	-	-	-	-	282,216	-	-	-	-	282,216
1217	21095	College of Bus Energy Position	0.000	2.000	0.000	0.000	0.000	0.000	317,148	-	-	-	-	317,148	87,592	-	-	-	404,740
TOTAL SCHOOL OF ENERGY RESOURCES			6.994	14.077	5.500	3.548	1.000	0.000	3,701,208	-	80,000	660,000	1,240,085	5,681,293	4,095,539	450,000	-	-	10,226,832
TIER 1 ENGINEERING																			
1218	21180	Tier 1 Engineering	0.000	0.000	0.000	0.000	1.000	1.000	435,012	-	421,428	533,580	301,300	1,691,320	2,990,163	431,681	-	-	5,113,164
1218	21268	Tier 1 Engineering-Research	0.000	0.000	3.000	0.000	0.000	0.000	141,072	-	-	-	-	141,072	-	-	-	-	141,072
1218	21269	Tier 1 Engr-Institutional Supp	0.000	0.000	0.000	1.000	0.000	0.000	38,808	-	-	-	-	38,808	-	-	-	-	38,808
TOTAL TIER 1 ENGINEERING			0.000	0.000	3.000	1.000	1.000	1.000	614,892	-	421,428	533,580	301,300	1,871,200	2,990,163	431,681	-	-	5,293,044

Section I – Special Appropriations - Agency 067 – Full-time Positions – B1000

DIVISION	For budgeting purposes there are three divisions in the Special Appropriations Agency 067 budget – The School of Energy Resources (Division 201), Tier 1 Engineering (Division 203) and National Center for Atmospheric Research (NCAR) Memorandum of Understanding (Division 401).
POSITION #	A unique number assigned to each position in the University's Human Resource Management System (HRMS).
POSITION TYPE	There are six position types in use at UW:
	1) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.
	2) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	3) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	4) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	5) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	6) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.

Section I – Special Appropriations - Agency 067 – Full-time Positions – B1000

TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 12xx are used for Special Appropriations in the Section I budget. The revenue sources supporting these Special Appropriations are state general fund appropriations.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. School of Energy Resources – ADMIN) or a description of the purpose of the budget (e.g. Tier 1 Engineering).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1217 Org: 20686		Account Name: School of Energy Res - ADMN			
3051	Staff	1.000	Business Manager, Executive	\$75,168	\$75,168
3080	Staff	1.000	Accountant	\$42,864	\$42,864
4218	Administrative Professional	1.000	Exec Admin Asst/Exec Secretary	\$68,352	\$68,352
4623	Administrator	1.000	Deputy Director	\$139,584	\$139,584
4721	Administrator	1.000	Director	\$299,292	\$299,292
					\$625,260
Administrator: 2.000		Staff: 2.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Fund: 1217 Org: 20687		Account Name: School of Energy Res - Academi			
1085	Administrator	1.000	Deputy Director	\$219,216	\$219,216
3053	Staff	1.000	Coord, Student Advising	\$44,688	\$44,688
4354	Faculty	0.327	Visiting Asst Professor	\$95,376	\$31,164
4646	Faculty	1.000	Asst Professor	\$118,692	\$118,692
4703	Faculty	1.000	Professor	\$170,628	\$170,628
4713	Faculty	1.000	Assoc Professor	\$77,208	\$77,208
4716	Faculty	1.000	Professor	\$175,152	\$175,152
4717	Faculty	1.000	Professor	\$167,772	\$167,772
4773	Faculty	1.000	Asst Professor	\$88,500	\$88,500
4828	Faculty	1.000	Professor	\$178,428	\$178,428
4890	Faculty	1.000	Asst Professor	\$88,716	\$88,716
4905	Faculty	1.000	Professor	\$159,744	\$159,744
4906	Faculty	1.000	Assoc Professor	\$91,428	\$91,428
4983	Faculty	1.000	Assoc Professor	\$89,376	\$89,376
5041	Academic Professional	1.000	Lecturer,Asst ETT	\$51,672	\$51,672
					\$1,752,384
Administrator: 1.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 11.327		Academic Professional: 1.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1217 Org: 20688		Account Name: School of Energy Res - OUTR			
3052	Staff	1.000	Coord, SER Outreach Program	\$51,612	\$51,612
4630	Academic Professional	0.500	Ext Educator,Asst ETT	\$70,248	\$35,124
4964	Administrator	1.000	Deputy Director,EnergyOutreach	\$107,196	\$107,196
		\$193,932			
Administrator: 1.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.500		Contract: 0.000	
Fund: 1217 Org: 20689		Account Name: School of Energy Res - Researc			
3032	Staff	1.000	Data Visualization Specialist	\$89,076	\$89,076
4278	Staff	0.490	Business Manager	\$63,156	\$30,936
4430	Academic Professional	1.000	Research Scientist,Asst ETT	\$93,096	\$93,096
4621	Administrator	1.000	Deputy Director	\$107,196	\$107,196
4661	Academic Professional	1.000	Research Scientist	\$51,996	\$51,996
4867	Faculty	0.750	Wy Excellence Chair in HE Petr	\$206,424	\$154,788
		\$527,088			
Administrator: 1.000		Staff: 1.490		Administrative Professional: 0.000	
Faculty: 0.750		Academic Professional: 2.000		Contract: 0.000	
Fund: 1217 Org: 20964		Account Name: CMI CERC Match acct			
3085	Staff	0.058	Cd,Carbon Mgmt Publications	\$54,984	\$3,180
		\$3,180			
Administrator: 0.000		Staff: 0.058		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1217 Org: 20975		Account Name: CARBON MGMT INST OPERATING			
4667	Administrator	0.994	Deputy Director	\$87,708	\$87,216
4974	Administrator	1.000	Director, Carbon Management	\$195,000	\$195,000
		\$282,216			
Administrator: 1.994		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 201 (SCHOOL OF ENERGY RESOURCES)

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Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1217 Org: 21095		Account Name: College of Bus Energy Position			
4908	Faculty	1.000	Assoc Professor	\$182,976	\$182,976
4921	Faculty	1.000	Asst Professor	\$134,172	\$134,172
					\$317,148
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 2.000		Academic Professional: 0.000		Contract: 0.000	

Division 201 Total

\$3,701,208

Administrator: 6.994
Faculty: 14.077

Staff: 5.548
Academic Professional: 3.500

Administrative Professional: 1.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1218 Org: 21180		Account Name: Tier 1 Engineering			
2651	Administrative Professional	1.000	Project Manager	\$215,004	\$215,004
2652	Contract	1.000	Engineering Tier 1 Prog Coord	\$220,008	\$220,008
					\$435,012
Administrator: 0.000		Staff: 0.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1218 Org: 21268		Account Name: Tier 1 Engineering-Research			
2668	Academic Professional	1.000	Post Doc Res Assoc	\$46,200	\$46,200
4758	Academic Professional	1.000	Post Doc Res Assoc	\$50,868	\$50,868
4836	Academic Professional	1.000	Post Doc Res Assoc	\$44,004	\$44,004
					\$141,072
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 3.000		Contract: 0.000	
Fund: 1218 Org: 21269		Account Name: Tier 1 Engr-Institutional Supp			
2661	Staff	1.000	Graphic Designer	\$38,808	\$38,808
					\$38,808
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 203 Total					\$614,892
Administrator: 0.000		Staff: 1.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 3.000		Contract: 1.000	

Operating Matching Funds

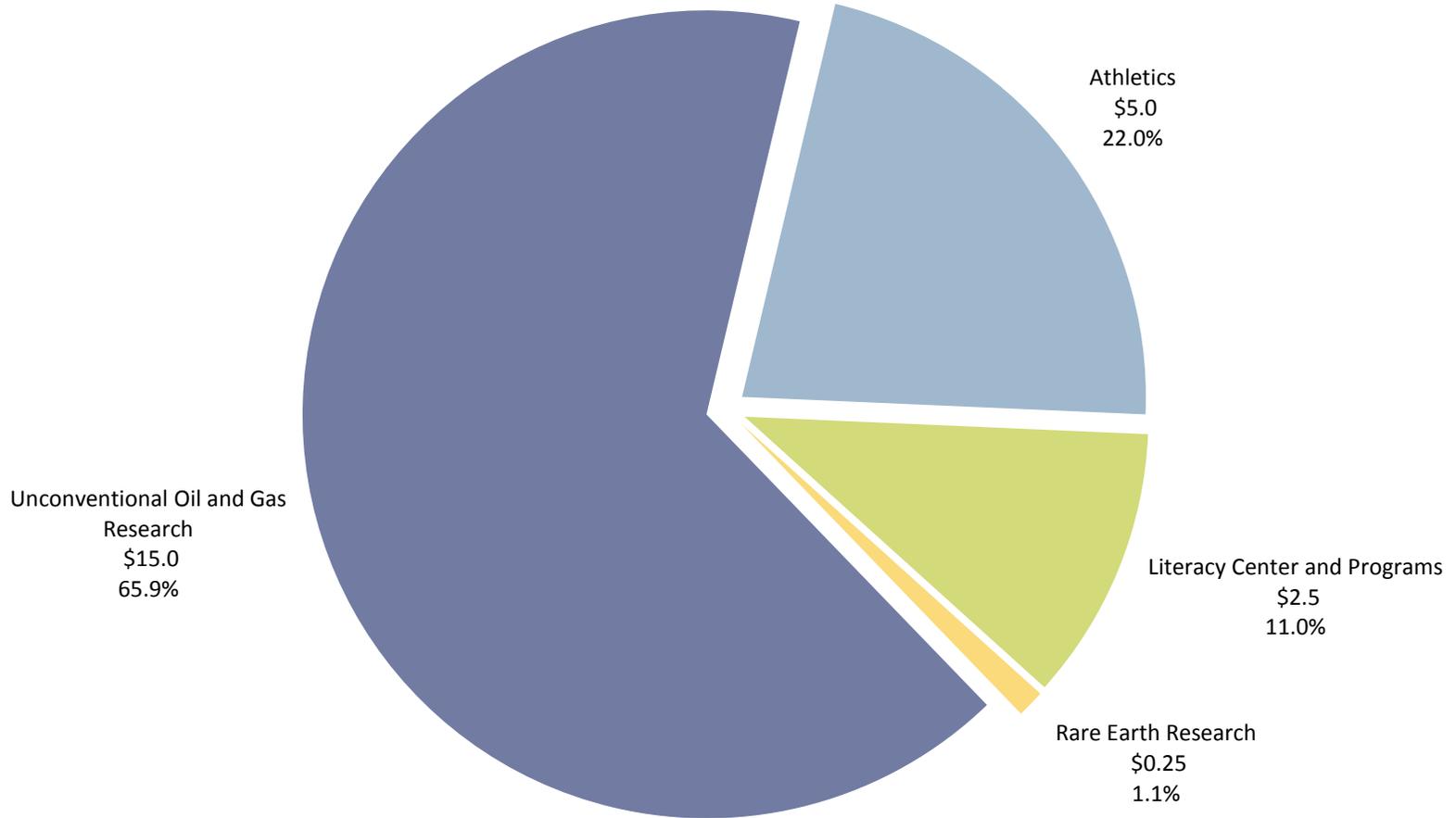
Section I – Agency 067

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

**UNIVERSITY OF WYOMING
FY 2016 BUDGET, OPERATING MATCHING FUNDS
COMBINED REVENUE SOURCES
(\$s in Millions)**



Total Section I Revenue Sources: \$22,750,000

Total Section I Expenditure Distribution (B2000): \$22,750,000

**UNIVERSITY OF WYOMING
FY 2016 OPERATING MATCHING FUNDS**

	UNCONVENTIONAL OIL AND GAS RESEARCH	ATHLETICS	LITERACY CENTER AND PROGRAMS	RARE EARTH RESEARCH	TOTAL
GENERAL FUND	15,000,000	5,000,000	2,500,000	250,000	22,750,000
SUPPORT SERVICES	15,000,000	5,000,000	2,500,000	250,000	22,750,000

Operating matching funds are expendable state general fund appropriations for which equal amounts of private donations, sponsored program revenues and/or other non-state funds must be obtained in order to utilize the state funds. These operating matching funds represent a new legislative methodology as well as a new budget approval process for the UW Board of Trustees. Spending authority for both state and anticipated non-state funds was approved by the Board in June, 2015. The matching funds are appropriated as follows: \$15 million for unconventional oil and gas research, \$5 million for Athletic competitiveness initiatives, \$2.5 million for the Literacy Center and \$250,000 for rare earth research. Initially allocated entirely to Support Services budgets for Board approval, as these funds become available, budget authority will be transferred to appropriate budget categories (e.g. Personal Services and Grant & Aid Payments).

Operating Budget Detail

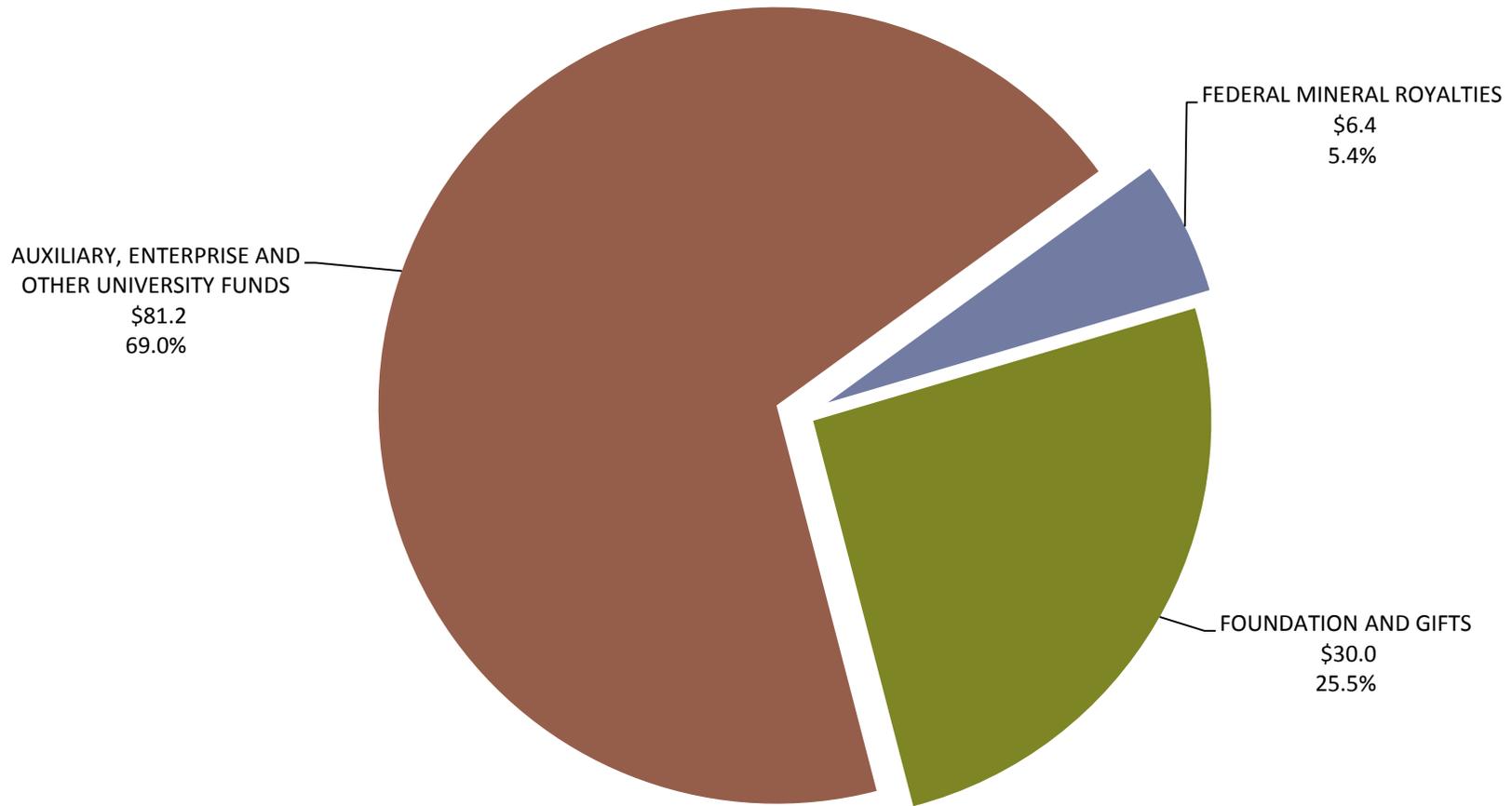
Section II – Agency 067

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

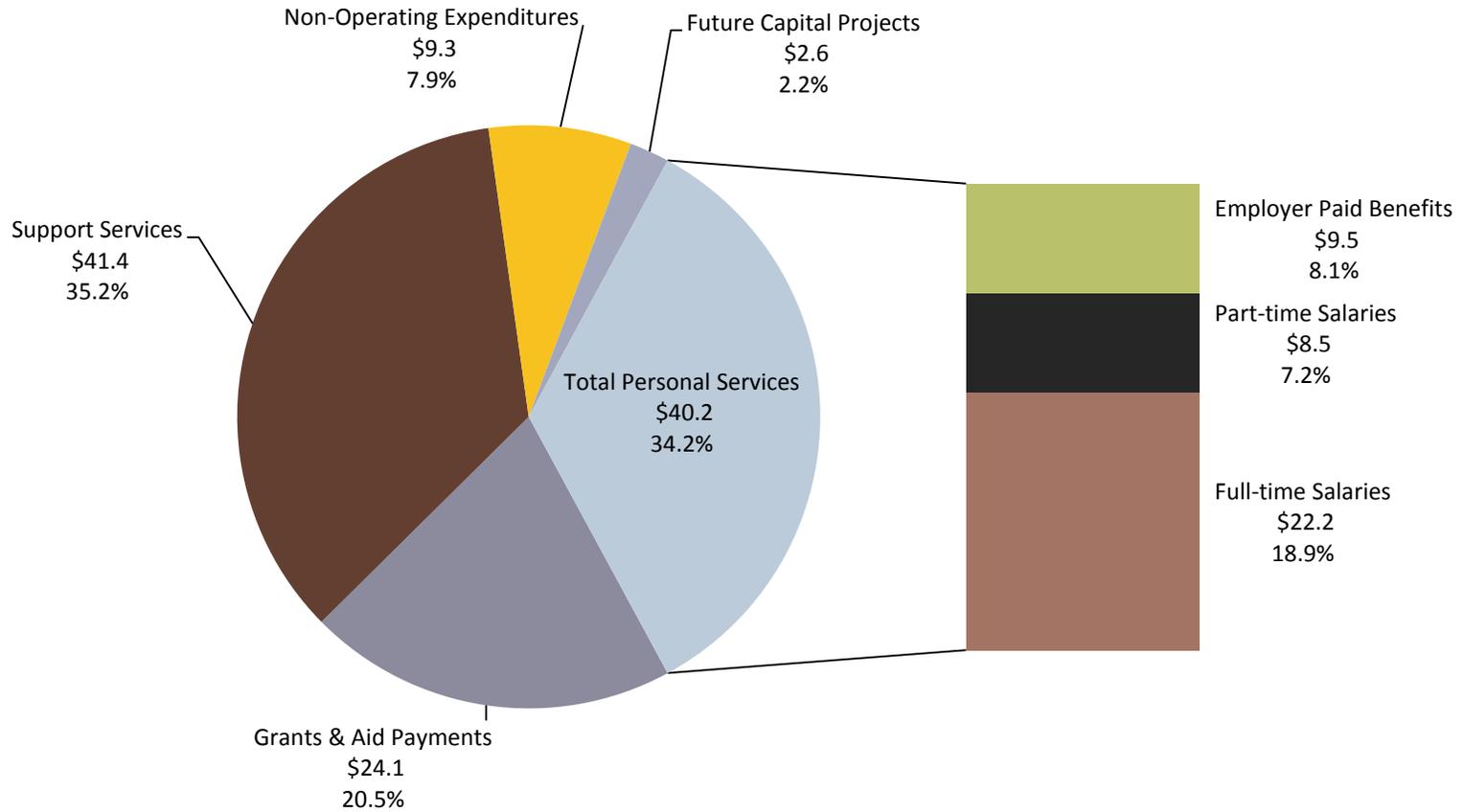
UNIVERSITY OF WYOMING -- *Agency 067 FY 2016 BUDGET, SECTION II FUNDING BY SOURCE (\$s in Millions)



Total Section II Agency 067 Funding: \$117,549,670

* 067 -- University of Wyoming Section II

UNIVERSITY OF WYOMING -- *Agency 067 FY 2016 BUDGET, SECTION II EXPENDITURES BY CLASSIFICATION (\$s in Millions)



Total Section II Agency 067 Expenditures: \$117,549,670

*** 067 -- University of Wyoming Section II**

**UNIVERSITY OF WYOMING
FY 2016 SECTION II OPERATING BUDGET
AGENCY 067 BY FUNDING SOURCE**

	FEDERAL MINERAL ROYALTIES	FOUNDATION AND GIFTS	AUXILIARY, ENTERPRISE AND OTHER UNIVERSITY FUNDS	TOTAL
SECTION II FUNDING SOURCES	6,353,639	30,000,000	81,196,031	117,549,670

**UNIVERSITY OF WYOMING
FY 2016 SECTION II OPERATING BUDGET
AGENCY 067 BY EXPENDITURE DISTRIBUTION**

	Full-time Personal Services (1000)	Part-time Personal Services (1200)	Overtime (1100)	Graduate Assistant (1400)	Employer Paid Benefits (1900)	Total Personal Services	Support Services (2000)	Grants & Aid Payments (6000)	Non-operating Expenditures (8000)	Future Capital Projects	Total
SECTION II EXPENDITURE DISTRIBUTION	22,209,832	11,000	7,850,614	600,957	9,478,908	40,151,311	41,385,275	24,130,626	9,320,489	2,561,969	117,549,670

Section II – Full-time Positions – B1000

DIVISION	For budgeting purposes there are 21 divisions in the Section II budget. Section II full-time position data includes University of Wyoming Agency 067 (n = 19), School of Energy Resources Agency 067 Special Appropriation (n = 1) and UW Medical Education Agency 167 (n = 1).
POSITION #	A unique number assigned to each position in the University's Human Resource Management System (HRMS).
POSITION TYPE	There are six position types in use at UW:
	1) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.
	2) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	3) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	4) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	5) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	6) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.

Section II – Full-time Positions – B1000

TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 13xx, 14xx, 15xx, 16xx, 17xx, 41xx and 44xx are the main fund codes used for accounts in the Section II budget. The revenue sources supporting the Section II budgets are described at the beginning of this document.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. Athletic Director's Office) or a description of the purpose of the budget (e.g. Basketball - Men).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 12591		Account Name: Athletic Dir Office			
4114	Staff	0.500	Office Associate	\$31,140	\$15,570
4470	Contract	0.500	Asst AD/Marketing&Branding	\$0	\$29,226
4490	Contract	0.500	AsstDir Mkting&CommunityOutrch	\$33,984	\$16,992
5022	Contract	0.500	Asst AD, Fac Ops/Event Mgmt	\$67,020	\$33,510
5080	Contract	0.500	Dir, Event Mgmt & Game Opert	\$0	\$15,000
					\$110,298

Administrator: 0.000
Faculty: 0.000

Staff: 0.500
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 2.000

Fund: 1316 Org: 12595		Account Name: Athl Adm Bus Off			
4503	Contract	0.500	Athletics Exec Business Mgr.	\$73,008	\$36,504
					\$36,504

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.500

Fund: 1316 Org: 12597		Account Name: Basketball-Men			
4025	Contract	0.500	Coach, Asst Mens Basketball	\$100,008	\$50,004
4361	Contract	0.500	Director of Player Development	\$43,344	\$21,672
4508	Contract	0.500	Asst Dir in Player Development	\$43,344	\$21,672
5088	Staff	0.500	Office Associate	\$0	\$15,084
					\$108,432

Administrator: 0.000
Faculty: 0.000

Staff: 0.500
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 1.500

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 12598		Account Name: Basketball-Women			
4509	Contract	0.500	Dir,AthWebsite/AudioVisual-WBB	\$65,016	\$32,508
4520	Contract	0.500	Coach, Assoc Head Sprts Perfmc	\$51,000	\$25,500
4576	Staff	0.500	Office Associate	\$31,140	\$15,570
					\$73,578
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1316 Org: 12600		Account Name: Golf - Women			
4427	Contract	0.500	CoachHdWnsGolf/AsstDirM/WGPrg	\$47,004	\$23,502
					\$23,502
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.500	
Fund: 1316 Org: 12601		Account Name: Football			
4223	Staff	0.500	Office Associate	\$32,052	\$16,026
4297	Contract	0.500	Coach, Head Sports Performance	\$70,008	\$35,004
4437	Contract	0.500	Director Recruiting - Football	\$41,292	\$20,646
4497	Contract	0.500	Director,Media/AudioVisual-FB	\$33,552	\$16,776
4513	Contract	0.500	Director, Football Operations	\$54,696	\$27,348
5076	Contract	0.500	Dir,Player Persnl/AsstDirRecrt	\$0	\$20,004
5078	Contract	0.500	Coach, Asst Sports Performance	\$0	\$15,000
					\$150,804
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 3.000	
Fund: 1316 Org: 12604		Account Name: Swimming - Men			
4511	Contract	0.250	Coach,Asst Men & Women Swim	\$43,344	\$10,836
					\$10,836
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.250	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 12605		Account Name: Swimming - Women			
4511	Contract	0.250	Coach,Asst Men & Women Swim	\$43,344	\$10,836
					\$10,836
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.250	
Fund: 1316 Org: 12606		Account Name: Track - Men			
4339	Contract	0.250	Coach, Asst Track	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	\$58,452	\$14,613
4489	Contract	0.250	Coach, Asst Track	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	\$33,504	\$8,376
					\$41,874
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1316 Org: 12607		Account Name: Track - Women			
4339	Contract	0.250	Coach, Asst Track	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	\$58,452	\$14,613
4489	Contract	0.250	Coach, Asst Track	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	\$33,504	\$8,376
					\$41,874
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1316 Org: 12608		Account Name: Volleyball			
4501	Contract	0.500	Coach, Assistant Volleyball	\$54,696	\$27,348
4559	Contract	0.500	Dir,Womens Volleyball Ops	\$41,292	\$20,646
					\$47,994
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 12609		Account Name: Wrestling			
4043	Contract	0.500	Coach, Asst Wrestling	\$43,344	\$21,672
4280	Contract	0.500	Coach, Asst Sports Performance	\$32,004	\$16,002
4884	Contract	0.500	Asst Dir in Player Development	\$38,100	\$19,050
					\$56,724
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.500	
Fund: 1316 Org: 12610		Account Name: Academic Counselor			
4472	Contract	0.500	Athletic Academic Coordinator	\$40,008	\$20,004
4499	Contract	0.500	Athletic Academic Coordinator	\$40,920	\$20,460
4514	Contract	0.500	Athletic Academic Coordinator	\$40,008	\$20,004
5003	Contract	0.500	Athletic Academic Coordinator	\$41,292	\$20,646
					\$81,114
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 2.000	
Fund: 1316 Org: 12614		Account Name: Sports Medicine			
4224	Contract	0.500	Athletic Trainer, Asst	\$33,000	\$16,500
4282	Contract	0.500	Athletic Trainer, Assoc	\$43,764	\$21,882
4293	Contract	0.500	Assoc Dir of Sports Medicine	\$47,820	\$23,910
4408	Contract	0.500	Athletic Trainer, Asst	\$34,008	\$17,004
4493	Contract	0.500	Athletic Trainer, Assoc	\$46,260	\$23,130
4517	Contract	0.500	Athletic Trainer, Asst	\$37,200	\$18,600
5043	Administrative Professional	0.500	Physician, Sports Medicine	\$0	\$68,004
5090	Contract	0.500	Coach, Asst Sports Performance	\$0	\$18,750
					\$207,780
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.500	
Faculty: 0.000		Academic Professional: 0.000		Contract: 3.500	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 12615		Account Name: Soccer - Women			
4502	Contract	0.500	Coach, Asst Womens Soccer	\$40,248	\$20,124
5077	Contract	0.500	Asst Dir in Player Development	\$30,000	\$15,000
					\$35,124
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1316 Org: 12616		Account Name: Concessions			
4156	Contract	1.000	Dir,Athletic Concessions Ops	\$50,760	\$50,760
4521	Staff	1.000	Asst Mgr, Athletic Concessions	\$38,196	\$38,196
					\$88,956
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1316 Org: 12617		Account Name: Pepsters/Wildfire			
4487	Contract	0.500	Head Spirit Squad Coach	\$30,960	\$15,480
					\$15,480
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.500	
Fund: 1316 Org: 12618		Account Name: Athletic Facilities			
4019	Staff	0.500	Mechanic	\$31,140	\$15,570
4236	Staff	0.500	Athletics Operator/Tech I	\$0	\$10,902
4465	Staff	0.500	Athletics Operator/Tech I	\$22,500	\$11,250
4488	Staff	0.500	Athletics Operator/Tech III	\$32,160	\$16,080
4512	Staff	0.500	Project Coordinator	\$36,288	\$18,144
4586	Staff	0.500	Athletics Operator/Tech I	\$22,500	\$11,250
					\$83,196
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 12623		Account Name: Tennis - Women			
4292	Contract	0.500	Dir of Tennis Complex	\$28,908	\$14,454
4686	Contract	0.500	Coach, Asst Tennis	\$30,960	\$15,480
					\$29,934
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	
Fund: 1316 Org: 12625		Account Name: Media Relations			
4007	Staff	0.500	Asst Coord, Sports Information	\$44,436	\$22,218
4469	Contract	0.500	Athletic Web Site Coordinator	\$41,448	\$20,724
4492	Contract	0.500	Asst Dir of Video Production	\$31,764	\$15,882
4500	Contract	0.500	Dir,Athl Vid & Digital Media	\$50,496	\$25,248
4506	Contract	0.500	Athletic Media Relations Spec	\$0	\$14,004
4539	Contract	0.500	Athl Media/Pub Relations Spec	\$30,960	\$15,480
					\$113,556
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 2.500	
Fund: 1600 Org: 12978		Account Name: CJC Operations Acct			
4008	Staff	1.000	Office Assistant, Senior	\$33,192	\$33,192
4110	Staff	1.000	Office Associate, Senior	\$36,600	\$36,600
4112	Contract	1.000	Asst AD for Development	\$70,008	\$70,008
4113	Contract	1.000	SrAscAthDir/Dev&RevEnhancement	\$163,008	\$163,008
4378	Contract	1.000	Development Officer-CBJ	\$31,980	\$31,980
4445	Staff	1.000	Accounting Associate, Senior	\$38,196	\$38,196
4854	Contract	1.000	Development Officer-CBJ	\$30,960	\$30,960
4862	Contract	1.000	Development Officer-CBJ	\$31,980	\$31,980
5079	Contract	1.000	Asst AD for Development	\$0	\$50,004
					\$485,928
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 6.000	

Division 101 (ATHLETICS)

195

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1316 Org: 21230		Account Name: Athletics Compliance Office			
4155	Contract	0.500	Asst Dir of Compliance	\$30,000	\$15,000
4769	Contract	0.500	Dir, Compliance	\$46,764	\$23,382
					\$38,382
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000	

Division 101 Total

\$1,892,706

Administrator: 0.000
Faculty: 0.000

Staff: 9.500
Academic Professional: 0.000

Administrative Professional: 0.500
Contract: 32.000

Division 101 (ATHLETICS)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13269		Account Name: ECTL Instructional Technology			
5006	Staff	1.000	Inst Tech Educational Spec	\$55,044	\$55,044
		\$55,044			
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 14456		Account Name: Demaray Endow Fund			
4302	Academic Professional	0.272	Archivist,Associate ETT	\$0	\$12,423
		\$12,423			
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.272		Contract: 0.000	
Fund: 4401 Org: 14487		Account Name: Coe School - AHC			
0502	Academic Professional	0.249	Archivist,Assistant ETT	\$43,392	\$10,793
1234	Academic Professional	0.293	Archivist,Associate ETT	\$54,048	\$15,812
2639	Academic Professional	0.476	Archivist,Assistant ETT	\$41,208	\$19,617
4348	Staff	1.000	Mgr, Collections	\$56,724	\$56,724
4353	Staff	1.000	Computer Support Specialist,Sr	\$47,916	\$47,916
		\$150,862			
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.018		Contract: 0.000	
Fund: 4400 Org: 16599		Account Name: Simpson,Alan K. Inst Western			
4302	Academic Professional	0.728	Archivist,Associate ETT	\$0	\$33,310
		\$33,310			
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.728		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1600 Org: 17019 Account Name: Ruckelshaus,William D. IENR					
4049	Academic Professional	0.518	Research Scientist, Asst	\$45,888	\$23,761
					\$23,761
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.518		Contract: 0.000	
Fund: 4400 Org: 17122 Account Name: Eldon and Beverly Spicer Chair					
1426	Faculty	0.360	Spicer Wyoming ExcellenceChair	\$129,504	\$46,612
4587	Academic Professional	1.000	Research Scientist,Assoc	\$63,756	\$63,756
					\$110,368
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.360		Academic Professional: 1.000		Contract: 0.000	
Fund: 1600 Org: 18129 Account Name: Haub,Helga Otto Sch Env Nat Re					
2520	Administrative Professional	0.085	Assoc Dir, Haub School	\$68,004	\$6,345
4082	Staff	0.496	Office Associate	\$32,268	\$16,018
4395	Academic Professional	0.440	Lecturer,Asst	\$39,696	\$17,468
4457	Staff	1.000	Academic Advisor	\$33,144	\$33,144
					\$72,975
Administrator: 0.000		Staff: 1.496		Administrative Professional: 0.085	
Faculty: 0.000		Academic Professional: 0.440		Contract: 0.000	
Fund: 4402 Org: 19453 Account Name: Wy Exc HE - Natural Resources					
1426	Faculty	0.640	Spicer Wyoming ExcellenceChair	\$129,504	\$82,893
					\$82,893
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.640		Academic Professional: 0.000		Contract: 0.000	

Division 200 (ACADEMIC AFFAIRS)

199

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4402 Org: 20948		Account Name: Wy Excell/Knobloch ConservEcon			
4311	Faculty	1.000	Wyo Excellence/Knobloch Chair	\$162,660	\$162,660
					\$162,660
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 21206		Account Name: STEP Program			
5036	Staff	1.000	Project Coordinator	\$35,880	\$35,880
					\$35,880
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 200 Total				\$1,199,367	
Administrator: 0.000		Staff: 7.500		Administrative Professional: 0.085	
Faculty: 3.000		Academic Professional: 6.137		Contract: 0.000	

Division 201 (SCHOOL OF ENERGY RESOURCES)

200

Position #	Position Type	Funding %	Title	Salary	Budget
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Fund: 1600 Org: 19022

Account Name: James E. Nielson Sch Enrgy Res

0727	Faculty	0.193	Assoc Professor	\$96,372	\$18,576
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\$18,576

Administrator: 0.000
Faculty: 0.193

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 201 Total

\$18,576

Administrator: 0.000
Faculty: 0.193

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 201 (SCHOOL OF ENERGY RESOURCES)

Division 210 (ARTS SCIENCES)

201

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 12771		Account Name: IC-Botany			
4979	Academic Professional	1.000	Post Doc Res Assoc	\$46,776	\$46,776
4984	Academic Professional	1.000	Post Doc Res Assoc	\$40,008	\$40,008
6035	Staff	0.726	Conservatory/Greenhouse Att.	\$29,412	\$21,366
					\$108,150

Administrator: 0.000 **Staff: 0.726** **Administrative Professional: 0.000**
Faculty: 0.000 **Academic Professional: 2.000** **Contract: 0.000**

Fund: 1501 Org: 12775		Account Name: IC-Chemistry			
4771	Academic Professional	1.000	Post Doc Res Assoc	\$50,784	\$4,232
4903	Academic Professional	1.000	Post Doc Res Assoc	\$61,932	\$5,161
4985	Academic Professional	0.557	Post Doc Res Assoc	\$54,360	\$30,264
					\$39,657

Administrator: 0.000 **Staff: 0.000** **Administrative Professional: 0.000**
Faculty: 0.000 **Academic Professional: 2.557** **Contract: 0.000**

Fund: 1501 Org: 12794		Account Name: IC-Geology			
4022	Academic Professional	0.509	Post Doc Res Assoc	\$52,056	\$20,717
4610	Academic Professional	1.000	Post Doc Res Assoc	\$45,000	\$3,750
4622	Academic Professional	1.000	Post Doc Res Assoc	\$43,272	\$43,272
					\$67,739

Administrator: 0.000 **Staff: 0.000** **Administrative Professional: 0.000**
Faculty: 0.000 **Academic Professional: 2.509** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 16799		Account Name: I/C-Cardiovascular Health Ctr			
1738	Faculty	0.177	Professor	\$165,924	\$29,419
4618	Staff	1.000	Accountant	\$55,656	\$55,656
4711	Academic Professional	1.000	Research Scientist,Assoc	\$42,228	\$42,228
4851	Academic Professional	1.000	Research Scientist,Sr	\$49,356	\$49,356
					\$176,659
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.177		Academic Professional: 2.000		Contract: 0.000	
Fund: 4400 Org: 16926		Account Name: Anne&Brainard Mears Exc UW Geo			
2245	Academic Professional	0.300	Research Scientist, Asst	\$55,008	\$16,504
					\$16,504
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.300		Contract: 0.000	
Fund: 4400 Org: 16927		Account Name: Gardner Chair in Physiology			
4761	Faculty	0.500	Asst Professor	\$74,448	\$37,224
4799	Faculty	0.500	Asst Professor	\$74,736	\$37,368
					\$74,592
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 17257		Account Name: Robert B. Berry Distinguished			
1267	Faculty	0.256	Professor	\$134,292	\$34,379
					\$34,379
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.256		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4402 Org: 19459		Account Name: Wy Exc HE - Biomedical Physiol			
4761	Faculty	0.500	Asst Professor	\$74,448	\$37,224
4799	Faculty	0.500	Asst Professor	\$74,736	\$37,368
					\$74,592
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 19911		Account Name: UW Geological Museum S.H.Knigh			
2245	Academic Professional	0.300	Research Scientist, Asst	\$55,008	\$16,504
					\$16,504
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.300		Contract: 0.000	
Fund: 1700 Org: 19973		Account Name: Project Residual-WYSAC			
3017	Staff	1.000	Office Assistant, Senior	\$26,772	\$26,772
3020	Staff	1.000	Accounting Associate, Senior	\$32,808	\$32,808
3114	Staff	1.000	Computer Support Specialist,Sr	\$46,380	\$46,380
4633	Academic Professional	1.000	Research Scientist, Asst	\$50,844	\$50,844
4696	Academic Professional	1.000	Research Scientist, Asst	\$55,896	\$55,896
4709	Academic Professional	1.000	Research Scientist,Assoc	\$48,048	\$48,048
4764	Academic Professional	1.000	Research Scientist,Assoc	\$100,452	\$100,452
4765	Academic Professional	1.000	Research Scientist,Sr	\$118,956	\$118,956
4772	Academic Professional	1.000	Research Scientist, Asst	\$56,964	\$56,964
4845	Academic Professional	1.000	Research Scientist,Sr	\$87,480	\$87,480
4858	Academic Professional	1.000	Research Scientist,Sr	\$118,380	\$118,380
4861	Staff	1.000	Mgr,Market/Survey Research Ctr	\$119,640	\$119,640
4885	Academic Professional	1.000	Research Scientist,Assoc	\$82,428	\$82,428
4889	Academic Professional	1.000	Research Scientist, Asst	\$49,452	\$49,452
4899	Academic Professional	1.000	Research Scientist,Assoc	\$51,240	\$51,240
4900	Academic Professional	1.000	Research Scientist,Assoc	\$70,104	\$70,104
4901	Academic Professional	1.000	Research Scientist,Assoc	\$76,908	\$76,908
4913	Staff	1.000	Business Manager	\$63,540	\$63,540

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 19973		Account Name: Project Residual-WYSAC			
4931	Academic Professional	1.000	Research Scientist, Asst	\$54,600	\$54,600
4932	Academic Professional	1.000	Research Scientist, Asst	\$47,340	\$47,340
4933	Academic Professional	1.000	Research Scientist, Asst	\$40,188	\$40,188
4936	Academic Professional	1.000	Research Scientist, Asst	\$47,400	\$47,400
					\$1,445,820
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 17.000		Contract: 0.000	
Fund: 4402 Org: 20793		Account Name: Wy Excell in HE - Amer Indian			
4955	Academic Professional	1.000	Post Doc Res Assoc	\$50,004	\$40,004
					\$40,004
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 4400 Org: 20974		Account Name: Wyo Migration Initiative Oper			
4848	Faculty	0.930	Asst Research Professor	\$73,284	\$68,190
					\$68,190
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.930		Academic Professional: 0.000		Contract: 0.000	
Division 210 Total					\$2,162,790
Administrator: 0.000		Staff: 6.726		Administrative Professional: 0.000	
Faculty: 3.363		Academic Professional: 27.666		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 12813		Account Name: IC-Veterinary Science			
3007	Staff	1.000	Research Associate I	\$39,612	\$39,612
					\$39,612
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1600 Org: 12875		Account Name: Rochelle Fund			
2196	Academic Professional	0.060	Research Scientist,Asst ETT	\$40,008	\$2,406
					\$2,406
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.060		Contract: 0.000	
Fund: 1700 Org: 13078		Account Name: County Asst Agents			
0191	Academic Professional	0.500	Extension Educator,Asst	\$40,188	\$20,094
0245	Academic Professional	0.500	Extension Educator,Asst	\$40,188	\$20,094
0401	Academic Professional	0.500	UW EXT EDUC, 4-H/YOUTH DEV	\$40,188	\$20,094
0624	Academic Professional	0.500	Ext Educator,Sr ETT	\$64,140	\$32,071
0789	Academic Professional	0.500	Extension Educator,Asst	\$41,112	\$20,556
1380	Academic Professional	0.500	Ext Educator,Assoc ETT	\$60,120	\$30,060
2043	Academic Professional	0.500	Extension Educator,Asst	\$46,416	\$23,208
2116	Academic Professional	0.887	Extension Educator,Asst	\$46,548	\$41,303
2118	Academic Professional	0.500	Extension Educator,Asst	\$43,536	\$21,768
2241	Academic Professional	0.500	Extension Educator,Asst	\$44,460	\$22,230
4029	Academic Professional	0.500	Extension Educator,Asst	\$41,748	\$20,874
4032	Academic Professional	0.500	Ext Educator,Asst ETT	\$47,316	\$23,658
4121	Academic Professional	0.500	Extension Educator,Asst	\$42,252	\$21,126
4145	Academic Professional	0.500	Ext Educator,Asst ETT	\$46,668	\$23,334
4188	Academic Professional	0.500	Extension Educator,Asst	\$48,852	\$24,426
4205	Academic Professional	0.750	Extension Educator,Asst	\$41,748	\$31,311
4259	Academic Professional	0.493	Ext Educator,Sr ETT	\$75,012	\$36,972
4286	Academic Professional	0.500	Extension Educator,Asst	\$48,876	\$24,438

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13078 Account Name: County Asst Agents					
4365	Academic Professional	0.500	Extension Educator,Asst	\$47,688	\$23,844
4440	Academic Professional	0.500	Extension Educator,Asst	\$40,440	\$20,220
4441	Academic Professional	0.500	Extension Educator,Asst	\$49,404	\$24,702
4803	Staff	0.477	Cent\$ibleNutritionProgramCd,Sr	\$45,912	\$21,892
4853	Academic Professional	0.750	Extension Educator,Asst	\$44,520	\$33,390
4977	Academic Professional	0.369	Extension Educator,Asst	\$41,520	\$15,345
					\$597,010
Administrator: 0.000		Staff: 0.477		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 12.249		Contract: 0.000	
Fund: 1700 Org: 13079 Account Name: County Agents					
4413	Academic Professional	0.500	Ext Educator,Asst ETT	\$49,404	\$24,702
4455	Staff	1.000	Office Assistant, Senior	\$27,540	\$27,540
4518	Staff	1.000	Office Associate	\$33,756	\$33,756
4575	Staff	1.000	Office Assistant, Senior	\$26,208	\$26,208
4611	Staff	1.000	Office Assistant, Senior	\$24,396	\$24,396
					\$136,602
Administrator: 0.000		Staff: 4.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.500		Contract: 0.000	
Fund: 1700 Org: 13095 Account Name: 4-H Fdn Secretary					
4026	Staff	0.690	Coord, Development	\$54,624	\$37,691
					\$37,691
Administrator: 0.000		Staff: 0.690		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13183 Account Name: Animal Sci Spec Proj					
0275	Academic Professional	0.583	Post Doc Res Assoc	\$41,304	\$24,094
					\$24,094
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.583		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13428		Account Name: Plant Sci Seed Cert			
4172	Staff	1.000	Seed Crop Field Inspector	\$32,304	\$32,304
4184	Staff	1.000	Office Associate	\$43,404	\$43,404
\$75,708					
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13439		Account Name: Wyo Vet Laboratory			
0255	Staff	0.029	Accountant	\$52,536	\$1,514
3035	Staff	1.000	Laboratory Technician II	\$41,400	\$41,400
4247	Staff	0.500	Office Associate	\$41,772	\$20,886
4374	Staff	0.500	Laboratory Technician I	\$43,944	\$21,972
\$85,772					
Administrator: 0.000		Staff: 2.029		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 14477		Account Name: Rochelle Chair An Sc			
0622	Faculty	0.103	Professor	\$155,760	\$38,940
\$38,940					
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.103		Academic Professional: 0.000		Contract: 0.000	
Fund: 4130 Org: 15644		Account Name: Sect 2 RRF An Sci -Todd Hansen			
0275	Academic Professional	0.250	Post Doc Res Assoc	\$41,304	\$10,326
0275	Academic Professional	0.167	Post Doc Res Assoc	\$41,304	\$6,884
\$17,210					
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.417		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4140 Org: 15909		Account Name: Sect 2-S/L Competitive Grants			
1651	Academic Professional	0.025	Extension Educator,Asst	\$57,180	\$1,414
					\$1,414
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.025		Contract: 0.000	
Fund: 4160 Org: 15994		Account Name: EFNEP-Paraprofessional			
3044	Staff	0.151	Coord, Marketing	\$35,808	\$5,372
3055	Staff	0.151	Project Coordinator, Assistant	\$33,312	\$4,998
4803	Staff	0.125	Cent\$ibleNutritionProgramCd,Sr	\$45,912	\$5,740
6053	Staff	0.330	Cent\$ibleNutritionProgramAssoc	\$31,620	\$10,435
6061	Staff	0.500	Cent\$ibleNutritionProgramCoord	\$33,984	\$16,992
6603	Staff	0.751	Cent\$ibleNutritionProgram Asst	\$26,304	\$19,728
6611	Staff	0.250	Cent\$ibleNutritionProgramCd,Sr	\$39,492	\$9,874
6613	Staff	0.500	Cent\$ibleNutritionProgramAssoc	\$28,200	\$14,100
					\$87,239
Administrator: 0.000		Staff: 2.758		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4160 Org: 15995		Account Name: EFNEP Professional			
2240	Academic Professional	0.251	Dir/Extension Educator,Sr	\$82,572	\$20,644
4346	Academic Professional	0.151	Extension Educator,Assoc	\$60,876	\$9,132
4803	Staff	0.125	Cent\$ibleNutritionProgramCd,Sr	\$45,912	\$5,740
6611	Staff	0.250	Cent\$ibleNutritionProgramCd,Sr	\$39,492	\$9,874
					\$45,390
Administrator: 0.000		Staff: 0.375		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.402		Contract: 0.000	
Fund: 1700 Org: 16408		Account Name: Isotope Facility			
4934	Staff	1.000	Laboratory Assistant	\$24,036	\$24,036
					\$24,036
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 16758		Account Name: Renewable Resources Reimburse			
1047	Academic Professional	0.398	Research Scientist,Sr ETT	\$57,960	\$23,109
4678	Academic Professional	1.000	Research Scientist, Asst	\$43,980	\$43,980
					\$67,089
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.398		Contract: 0.000	
Fund: 1309 Org: 16930		Account Name: FCS-Child Development Lab			
0415	Staff	1.000	Office Assistant, Senior	\$37,272	\$37,272
6050	Academic Professional	1.000	Lecturer,Asst	\$39,684	\$39,684
6075	Academic Professional	1.000	Lecturer,Asst	\$33,408	\$33,408
6076	Academic Professional	1.000	Lecturer,Asst	\$33,012	\$33,012
6077	Academic Professional	1.000	Lecturer,Asst	\$33,408	\$33,408
6129	Academic Professional	1.000	Lecturer,Asst	\$33,012	\$33,012
6134	Academic Professional	1.000	Lecturer,Asst	\$33,012	\$33,012
					\$242,808
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 6.000		Contract: 0.000	
Fund: 1700 Org: 18161		Account Name: Backyards&Barnyards Newsletter			
1651	Academic Professional	0.097	Extension Educator,Asst	\$57,180	\$5,545
					\$5,545
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.097		Contract: 0.000	
Fund: 4400 Org: 19336		Account Name: E.A.Whitney Professorsip Agric			
4937	Faculty	1.000	Asst Professor	\$70,044	\$70,044
					\$70,044
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4402 Org: 19457		Account Name: Wy Exc HE - Prion Biology			
4227	Academic Professional	1.000	Post Doc Res Assoc	\$45,504	\$45,504
4543	Faculty	1.000	Wyoming Excellence Chair/Prof	\$152,484	\$152,484
					\$197,988
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 4400 Org: 20474		Account Name: Wyo Reclamation & Restoration			
4634	Academic Professional	1.000	Research Scientist	\$54,420	\$54,420
					\$54,420
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 4400 Org: 20691		Account Name: Wildlife/Livestock Health Ctr			
1161	Faculty	0.014	Assoc Professor/Program Chair	\$114,324	\$10,140
					\$10,140
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.014		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 20918		Account Name: Boyd Director of DPND			
4766	Academic Professional	1.000	Asst Lecturer/Dir DPND	\$61,932	\$61,932
					\$61,932
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1501 Org: 21468		Account Name: I/C P Nathanielsz Startup			
3124	Staff	1.000	Livestock Manager	\$42,000	\$42,000
3125	Staff	1.000	Computer Support Specialist	\$41,628	\$41,628
3126	Staff	1.000	Histologist	\$49,896	\$49,896
3127	Staff	1.000	Project Coordinator, Senior	\$61,788	\$61,788
3128	Staff	1.000	Livestock Manager	\$33,924	\$33,924

Division 220 (AGRICULTURE)

211

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1501	Org: 21468	Account Name: I/C P Nathanielsz Startup				
3129	Staff	1.000	Technician, Senior	\$64,440	\$64,440	
5069	Academic Professional	1.000	Post Doc Res Assoc	\$42,000	\$42,000	
5070	Academic Professional	1.000	Post Doc Res Assoc	\$43,680	\$43,680	
5071	Academic Professional	1.000	Post Doc Res Assoc	\$42,000	\$42,000	
5082	Faculty	1.000	Research Professor	\$112,200	\$112,200	
5083	Faculty	1.000	Distinguished Research Profess	\$293,256	\$293,256	

\$826,812

Administrator: 0.000
Faculty: 2.000

Staff: 6.000
Academic Professional: 3.000

Administrative Professional: 0.000
Contract: 0.000

Division 220 Total

\$2,749,902

Administrator: 0.000
Faculty: 4.117

Staff: 21.329
Academic Professional: 27.731

Administrative Professional: 0.000
Contract: 0.000

Division 220 (AGRICULTURE)

Division 230 (BUSINESS)

212

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4400 Org: 14409 Account Name: Stroock Endowed Chair-CM					
1155	Faculty	0.187	Professor	\$208,956	\$38,986
					\$38,986
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.187		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 14414 Account Name: Chamberlain Lecture					
0922	Academic Professional	0.112	Lecturer,Asst	\$85,548	\$9,582
					\$9,582
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.112		Contract: 0.000	
Fund: 4400 Org: 14505 Account Name: Guthrie,John A					
1577	Faculty	0.303	Distinguished Professor	\$180,000	\$54,540
					\$54,540
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.303		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 16835 Account Name: Solomon D.Trujillo Ctr E-Bus					
1208	Academic Professional	0.524	Lecturer,Sr	\$59,016	\$30,925
					\$30,925
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.524		Contract: 0.000	
Fund: 4400 Org: 17695 Account Name: John S. Bugas Gift-Economics					
1074	Faculty	0.046	Professor	\$184,932	\$8,497
1151	Faculty	0.048	Director/Assoc Professor	\$116,472	\$5,624
					\$14,121
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.094		Academic Professional: 0.000		Contract: 0.000	

Division 230 (BUSINESS)

Division 230 (BUSINESS)

213

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4400 Org: 17856 Account Name: True,H.A.Chair Petr/Nat Gas					
0467	Faculty	0.330	True Chair, Energy Economics	\$166,824	\$55,043
					\$55,043
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.330		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 18667 Account Name: Exec MBA Program Business					
0281	Administrator	0.500	MBA Director	\$132,840	\$66,420
					\$66,420
Administrator: 0.500		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 19117 Account Name: Clara Raab Toppan Dist Prof					
4544	Faculty	0.294	Professor	\$193,536	\$56,900
					\$56,900
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.294		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 19441 Account Name: Bill Daniels Chr Bus Ethics					
0506	Faculty	1.000	Prof/Bill Daniels Chr Busn Et	\$132,408	\$132,408
					\$132,408
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	

Division 230 (BUSINESS)

Division 230 (BUSINESS)

214

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1600 Org: 19626		Account Name: McMurry Foundation COB Dean's			
4530	Administrator	1.000	Dir, Mkting & Ext Relations	\$60,000	\$60,000
5072	Staff	1.000	Office Assistant, Senior	\$24,036	\$24,036
					\$84,036
Administrator: 1.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 230 Total

\$542,961

Administrator: 1.500
Faculty: 2.208

Staff: 1.000
Academic Professional: 0.636

Administrative Professional: 0.000
Contract: 0.000

Division 230 (BUSINESS)

Division 240 (ENGINEERING)

215

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1500 Org: 12715 Account Name: R/T-Civil/Arch Engineerng					
1068	Staff	0.127	Technician, Senior	\$42,084	\$5,342
\$5,342					
Administrator: 0.000		Staff: 0.127		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1501 Org: 12774 Account Name: IC-Chemical Engr					
4760	Staff	0.526	Technician, Senior	\$43,908	\$23,113
\$23,113					
Administrator: 0.000		Staff: 0.526		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1600 Org: 12953 Account Name: Engineering					
4165	Staff	1.000	Marketing & Comm Spec.	\$45,732	\$45,732
4515	Staff	0.500	Coord, Student Advising	\$39,708	\$19,854
4524	Staff	0.500	Office Associate, Senior	\$47,040	\$23,520
\$89,106					
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13396 Account Name: Tech Trng Program					
1480	Faculty	0.114	Professor	\$137,628	\$15,709
\$15,709					
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.114		Academic Professional: 0.000		Contract: 0.000	
Fund: 1900 Org: 13606 Account Name: Atmos Res P/R Hdlg					
0179	Faculty	0.076	Professor	\$117,108	\$8,869
0330	Staff	0.424	Business Manager, Executive	\$83,544	\$35,410
0372	Administrative Professional	0.263	Chief Aircraft Mechanic	\$84,468	\$22,209
0530	Faculty	0.069	Department Head/Professor	\$137,388	\$9,505
0535	Faculty	0.076	Professor	\$104,856	\$7,945

Division 240 (ENGINEERING)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1900 Org: 13606 Account Name: Atmos Res P/R Hdlg					
0590	Academic Professional	0.290	Research Scientist ETT	\$88,800	\$25,741
1073	Academic Professional	0.032	Research Scientist,Sr ETT	\$104,232	\$3,323
1225	Faculty	0.045	Assoc Dean/Professor	\$125,004	\$5,677
2047	Administrative Professional	0.500	Research Pilot	\$94,080	\$47,040
2061	Administrative Professional	0.289	Chief Research Pilot	\$95,784	\$27,657
2068	Administrative Professional	0.500	Research Pilot	\$80,004	\$40,002
2254	Staff	0.376	Aircraft Maintenance Tech	\$60,912	\$22,924
3076	Staff	1.000	Technician	\$37,512	\$37,512
4004	Staff	1.000	Technician, Master	\$59,208	\$59,208
4005	Academic Professional	1.000	Research Scientist,Sr	\$92,592	\$92,592
4010	Staff	1.000	Computer Support Spec, Exec	\$75,864	\$75,864
4012	Staff	1.000	Technician	\$37,512	\$37,512
4013	Staff	1.000	Technician, Master	\$66,852	\$66,852
4046	Staff	1.000	Engineer, Senior	\$73,140	\$73,140
4248	Academic Professional	1.000	Research Scientist,Sr	\$70,416	\$70,416
4312	Academic Professional	1.000	Post Doc Res Assoc	\$45,744	\$45,744
4321	Academic Professional	1.000	Post Doc Res Assoc	\$47,148	\$47,148
4322	Staff	1.000	Engineer, Senior	\$75,744	\$75,744
4412	Academic Professional	1.000	Research Scientist,Sr	\$92,940	\$92,940
4475	Academic Professional	1.000	Research Scientist,Assoc	\$41,148	\$41,148
4550	Academic Professional	1.000	Research Scientist,Sr	\$66,480	\$66,480
4591	Academic Professional	1.000	Research Scientist,Sr	\$66,624	\$66,624
4666	Academic Professional	1.000	Post Doc Res Assoc	\$45,384	\$45,384
4685	Academic Professional	1.000	Post Doc Res Assoc	\$43,920	\$43,920
4778	Academic Professional	1.000	Research Scientist,Assoc	\$70,596	\$70,596
4872	Academic Professional	1.000	Research Scientist,Assoc	\$44,592	\$44,592
4880	Academic Professional	1.000	Post Doc Res Assoc	\$41,892	\$41,892
4960	Academic Professional	1.000	Research Scientist,Assoc	\$55,524	\$55,524

\$1,507,134

Administrator: 0.000
Faculty: 0.266

Staff: 7.800
Academic Professional: 14.322

Administrative Professional: 1.552
Contract: 0.000

Division 240 (ENGINEERING)

217

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4400 Org: 16119		Account Name: Person, H T Fund			
1491	Faculty	0.100	H.T. Person Professorship	\$130,236	\$13,063
4444	Academic Professional	0.666	Lecturer,Asst	\$51,288	\$34,187
					\$47,250
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.100		Academic Professional: 0.666		Contract: 0.000	
Fund: 1600 Org: 16425		Account Name: Templeton,Nell Olsen Engr			
1497	Faculty	0.060	Professor/TempletonFacIFellow	\$132,456	\$7,896
					\$7,896
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.060		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 17262		Account Name: Roy L.and Caryl L. Cline			
4308	Faculty	0.558	Professor	\$129,600	\$72,324
					\$72,324
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.558		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 19295		Account Name: Exc Fund College Engr			
1875	Faculty	0.048	Professor	\$115,800	\$5,581
					\$5,581
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.048		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 19458		Account Name: Wy Exc HE-Ecological Climat			
4547	Faculty	1.000	Wyoming Excellence Chair/Prof	\$151,956	\$151,956
					\$151,956
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	

Division 240 (ENGINEERING)

Division 240 (ENGINEERING)

218

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 4400	Org: 20370	Account Name: Castagne Endow for Engineering				
2507	Faculty	0.050	Assoc Professor	\$107,292	\$5,340	
					\$5,340	
Administrator: 0.000	Faculty: 0.050	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000	
Fund: 4400	Org: 20371	Account Name: Castagne Endow Mech,Petr,CoSci				
0640	Faculty	0.049	Assoc Dept Head/AssocProfessor	\$112,884	\$5,581	
					\$5,581	
Administrator: 0.000	Faculty: 0.049	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000	
Fund: 4400	Org: 20372	Account Name: Castagne Prof Mech,Petrol,CoSc				
1817	Faculty	0.100	Professor	\$160,332	\$15,962	
					\$15,962	
Administrator: 0.000	Faculty: 0.100	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000	
Fund: 1700	Org: 20601	Account Name: Outreach Rev Share--Engineer				
4981	Academic Professional	1.000	Lecturer,Assoc	\$41,256	\$41,256	
					\$41,256	
Administrator: 0.000	Faculty: 0.000	Staff: 0.000	Academic Professional: 1.000	Administrative Professional: 0.000	Contract: 0.000	
Fund: 4402	Org: 20808	Account Name: WY Excell in HE/Cline-Engineer				
4308	Faculty	0.442	Professor	\$129,600	\$57,277	
					\$57,277	
Administrator: 0.000	Faculty: 0.442	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000	

Division 240 (ENGINEERING)

Division 240 (ENGINEERING)

219

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4402 Org: 21009 Account Name: Wy Excell Adv for Engineering					
5010	Faculty	1.000	Professor	\$145,656	\$24,276
					\$24,276
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 21152 Account Name: WY Exc in HE/Petroleum Engr					
4867	Faculty	0.250	Wy Excellence Chair in HE Petr	\$206,424	\$51,637
					\$51,637
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.250		Academic Professional: 0.000		Contract: 0.000	
Division 240 Total				\$2,126,740	
Administrator: 0.000		Staff: 10.453		Administrative Professional: 1.552	
Faculty: 4.037		Academic Professional: 15.988		Contract: 0.000	

Division 250 (HEALTH SCIENCES)

220

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1500 Org: 12728		Account Name: R/T-Health Science			
4053	Staff	1.000	Instructional Technol A/V Tech	\$0	\$47,568
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1500 Org: 12738		Account Name: R/T-Nursing			
3058	Staff	1.000	Project Coordinator, Assistant	\$32,064	\$32,064
4737	Academic Professional	1.000	Research Scientist	\$0	\$54,588
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1700 Org: 13105		Account Name: Tapp			
2119	Academic Professional	0.158	Lecturer,Sr ETT	\$88,080	\$13,905
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.158		Contract: 0.000	
Fund: 1700 Org: 13452		Account Name: Communication Disorders Clinic			
0349	Academic Professional	0.320	Lecturer,Asst	\$36,384	\$11,643
4478	Academic Professional	1.000	Lecturer,Assoc	\$63,180	\$63,180
5009	Staff	1.000	Office Assistant, Senior	\$24,360	\$24,360
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.320		Contract: 0.000	

Division 250 (HEALTH SCIENCES)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 16840		Account Name: I/C-Ctr Rural Health Res & Edu			
4855	Academic Professional	0.500	Research Scientist, Asst	\$47,904	\$23,952
					\$23,952
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.500		Contract: 0.000	
Fund: 1700 Org: 16961		Account Name: Nursing Outreach Program			
2096	Academic Professional	0.680	Lecturer,Assoc	\$57,024	\$38,758
4131	Staff	0.500	Cred Analyst/Academic Advisor	\$40,980	\$20,490
4139	Academic Professional	1.000	Lecturer,Sr	\$73,116	\$73,116
4323	Staff	1.000	Office Associate	\$0	\$30,168
4798	Staff	1.000	Office Associate	\$31,140	\$31,140
					\$193,672
Administrator: 0.000		Staff: 2.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.680		Contract: 0.000	
Fund: 1900 Org: 17121		Account Name: WIND Salary Handling			
0802	Faculty	0.074	Director/Professor	\$0	\$8,199
3025	Staff	0.804	Office Associate	\$30,168	\$24,756
3029	Staff	0.191	Project Coordinator, Assistant	\$32,412	\$8,103
3078	Staff	0.650	Project Coordinator, Senior	\$42,744	\$27,783
3087	Staff	1.000	Project Coordinator	\$36,444	\$36,444
4609	Staff	0.600	Office Associate	\$37,992	\$22,795
4619	Faculty	1.000	Clinical Asst Professor	\$59,160	\$59,160
4624	Academic Professional	0.750	Interim Dir/Lecturer, Assoc	\$103,332	\$77,498
4652	Staff	1.000	Business Manager	\$51,120	\$51,120
4699	Staff	1.000	Accountant	\$0	\$46,536
4792	Academic Professional	0.718	Lecturer,Asst	\$67,008	\$60,912
4850	Staff	1.000	Project Coordinator	\$0	\$41,688
4870	Academic Professional	1.000	Lecturer,Asst	\$0	\$56,832
4950	Staff	1.000	Project Coordinator, Assistant	\$30,672	\$30,672
					\$552,498
Administrator: 0.000		Staff: 7.245		Administrative Professional: 0.000	
Faculty: 1.074		Academic Professional: 2.468		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1500 Org: 17794		Account Name: R/T Ctr Cardiovascular Researc			
4757	Faculty	1.000	Asst Professor	\$0	\$32,760
4768	Academic Professional	0.500	Research Scientist, Asst	\$0	\$14,040
					\$46,800
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.500		Contract: 0.000	
Fund: 1700 Org: 18653		Account Name: BRAND BSN Program			
4001	Academic Professional	1.000	Lecturer,Assoc	\$76,512	\$76,512
4532	Academic Professional	1.000	Lecturer,Asst	\$69,036	\$69,036
					\$145,548
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000	
Fund: 1501 Org: 19715		Account Name: I/C-INBRE			
4909	Staff	1.000	Research Assistant	\$34,800	\$34,800
					\$34,800
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1600 Org: 19827		Account Name: Linda Wells Fund in Pharmacy			
3039	Staff	0.500	Office Assistant, Senior	\$28,260	\$14,130
					\$14,130
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 20040		Account Name: CSC Carolyn Carollo Dev Fund			
4874	Staff	1.000	Project Coordinator, Assistant	\$31,140	\$31,140
					\$31,140
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4400 Org: 20358 Account Name: McMurry Advancement of Nursing					
4781	Academic Professional	1.000	Lecturer,Asst	\$55,644	\$53,556
					\$53,556
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 1700 Org: 20665 Account Name: Dr of Nursing Practice program					
4002	Academic Professional	1.000	Lecturer,Asst	\$69,516	\$69,516
4565	Staff	1.000	Office Associate	\$34,284	\$34,284
					\$103,800
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Fund: 4402 Org: 20807 Account Name: WY Excellence in HE-Nursing					
4272	Faculty	1.000	Professor	\$127,524	\$127,524
					\$127,524
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 21203 Account Name: Wy Exc Community & Public Hlth					
1916	Faculty	1.000	Wyo Excellence Chr/Asst Prof	\$74,508	\$74,508
					\$74,508
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Division 250 Total					\$1,649,236
Administrator: 0.000		Staff: 16.245		Administrative Professional: 0.000	
Faculty: 4.074		Academic Professional: 11.626		Contract: 0.000	

Division 251 (MEDICAL EDUCATION)

224

Position #	Position Type	Funding %	Title	Salary	Budget
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Fund: 1500 Org: 16467 Account Name: WWAMI Release Time

4174	Academic Professional	1.000	Research Scientist, Asst	\$0	\$32,004
4837	Academic Professional	1.000	Research Scientist, Asst	\$0	\$43,608

\$75,612

Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000
Faculty: 0.000	Academic Professional: 2.000	Contract: 0.000

Fund: 4400 Org: 18205 Account Name: Medical School Student Fund

4062	Administrator	1.000	Asst Director	\$69,084	\$69,084
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\$69,084

Administrator: 1.000	Staff: 0.000	Administrative Professional: 0.000
Faculty: 0.000	Academic Professional: 0.000	Contract: 0.000

Division 251 Total

\$144,696

Administrator: 1.000	Staff: 0.000	Administrative Professional: 0.000
Faculty: 0.000	Academic Professional: 2.000	Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4400	Org: 14432	Account Name: Howard Dist Prof			
1866	Faculty	0.046	Distinguished Professor	\$131,832	\$6,000
					\$6,000
Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000			
Faculty: 0.046	Academic Professional: 0.000	Contract: 0.000			
Fund: 4400	Org: 14509	Account Name: Housel/Arnold Profes			
1483	Faculty	0.071	Distinguished Professor	\$168,888	\$12,000
					\$12,000
Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000			
Faculty: 0.071	Academic Professional: 0.000	Contract: 0.000			
Fund: 4400	Org: 14520	Account Name: Law Distinguished Prof - CC			
2573	Faculty	0.047	Distinguished Professor	\$127,716	\$6,000
					\$6,000
Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000			
Faculty: 0.047	Academic Professional: 0.000	Contract: 0.000			
Fund: 4400	Org: 17791	Account Name: Williams, Carl Prof Law Ethics			
0626	Faculty	0.081	Distinguished Professor	\$147,384	\$12,001
					\$12,001
Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000			
Faculty: 0.081	Academic Professional: 0.000	Contract: 0.000			
Fund: 4400	Org: 17792	Account Name: Williams, Carl Prof Law&Soc			
0796	Faculty	0.077	Distinguished Professor	\$77,520	\$12,001
					\$12,001
Administrator: 0.000	Staff: 0.000	Administrative Professional: 0.000			
Faculty: 0.077	Academic Professional: 0.000	Contract: 0.000			

Division 260 (LAW)

226

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4402	Org: 19455	Account Name: Wy Exc HE - Law			
4548	Faculty	1.000	Asst Professor	\$82,572	\$82,572
					\$82,572
Administrator: 0.000	Faculty: 1.000	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000
Fund: 4400	Org: 19768	Account Name: Wm T. Schwartz Prof of Law			
1241	Faculty	0.067	Distinguished Professor	\$179,916	\$12,001
					\$12,001
Administrator: 0.000	Faculty: 0.067	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000
Fund: 4402	Org: 20782	Account Name: Wy Exc in HE Chair - Law			
4589	Faculty	1.000	Asst Professor	\$89,472	\$89,472
					\$89,472
Administrator: 0.000	Faculty: 1.000	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000
Division 260 Total					\$232,047
Administrator: 0.000	Faculty: 2.389	Staff: 0.000	Academic Professional: 0.000	Administrative Professional: 0.000	Contract: 0.000

Division 260 (LAW)

Division 270 (EDUCATION)

227

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1600 Org: 12944		Account Name: Education			
4677	Staff	1.000	Office Associate	\$30,708	\$30,708
Administrator: 0.000		Staff: 1.000			
Faculty: 0.000		Academic Professional: 0.000		Administrative Professional: 0.000	
				Contract: 0.000	
Fund: 1700 Org: 13130		Account Name: Wyo Schools/Univ Ptr			
2206	Staff	1.000	Office Associate	\$30,168	\$31,056
Administrator: 0.000		Staff: 1.000			
Faculty: 0.000		Academic Professional: 0.000		Administrative Professional: 0.000	
				Contract: 0.000	
Fund: 1700 Org: 13420		Account Name: Curriculum & Research Ctr			
0131	Faculty	1.000	Asst Professor	\$61,392	\$61,392
1649	Academic Professional	1.000	Lecturer,Asst	\$80,004	\$80,004
Administrator: 0.000		Staff: 0.000			
Faculty: 1.000		Academic Professional: 1.000		Administrative Professional: 0.000	
				Contract: 0.000	
Fund: 1700 Org: 18100		Account Name: ED/Teaching Residency			
1440	Academic Professional	0.500	Lecturer,Asst	\$49,608	\$24,804
4422	Academic Professional	1.000	Lecturer,Asst	\$47,412	\$47,412
Administrator: 0.000		Staff: 0.000			
Faculty: 0.000		Academic Professional: 1.500		Administrative Professional: 0.000	
				Contract: 0.000	

Division 270 (EDUCATION)

228

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4402 Org: 19460 Account Name: Wy Exc HE - Literacy Education					
4526	Faculty	1.000	Wyoming Excellence Chair/Prof	\$143,472	\$143,472
					\$143,472
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 19461 Account Name: Wy Exc HE - Science Education					
4527	Faculty	1.000	Wyoming Excellence Chair/Prof	\$146,664	\$146,664
					\$146,664
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 19558 Account Name: Wyo Exc in HE Chair-Math Educ					
4545	Faculty	1.000	Wyoming Excellence Chair/Prof	\$0	\$143,016
					\$143,016
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 19581 Account Name: Wy Exc HE Chair-Reading Educ					
4546	Faculty	1.000	Wyoming Excellence Chair/Prof	\$0	\$139,008
					\$139,008
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Division 270 Total					\$847,536
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 5.000		Academic Professional: 2.500		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1450 Org: 12697		Account Name: WPM - KUWR Underwriting			
2072	Staff	0.730	Broadcast Engineer	\$52,404	\$38,255
4048	Staff	1.000	WPM Corporate Development Mgr	\$45,000	\$45,000
4151	Staff	1.000	Coord, Sales/Circulation	\$33,504	\$33,504
4315	Staff	1.000	Research Associate I	\$33,612	\$33,612
4330	Administrator	1.000	Dir, WPM Sustainability & Svcs	\$51,348	\$51,348
4405	Staff	1.000	News Anchor/Reporter	\$40,092	\$40,092
					\$241,811
Administrator: 1.000		Staff: 4.730		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1600 Org: 12919		Account Name: WPM - Membership KUWR			
4037	Staff	1.000	Mgr, Tv/Radio Prog Operations	\$69,012	\$69,012
4328	Staff	1.000	Engineer	\$58,104	\$58,104
4371	Administrative Professional	1.000	Member Stewardship Officer	\$0	\$60,648
4383	Staff	1.000	Office Associate	\$32,052	\$32,052
					\$219,816
Administrator: 0.000		Staff: 3.000		Administrative Professional: 1.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13178		Account Name: UW/CC Generated Revenue			
1440	Academic Professional	0.500	Lecturer,Asst	\$49,608	\$24,804
1826	Faculty	0.110	Department Head/Professor	\$83,244	\$9,202
3094	Staff	0.500	Office Associate	\$30,804	\$15,402
4141	Staff	1.000	Inst Tech Educational Spec	\$0	\$50,412
4341	Staff	0.700	Coord, Area Public Relations	\$48,468	\$33,928
4438	Academic Professional	0.750	Lecturer,Asst	\$67,080	\$50,310

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13178		Account Name: UW/CC Generated Revenue			
4439	Staff	1.000	Accountant	\$42,720	\$42,720
4461	Staff	1.000	Office Assistant, Senior	\$24,804	\$24,804
4614	Academic Professional	1.000	Lecturer,Asst	\$61,008	\$61,008
4992	Academic Professional	1.000	Lecturer, ETT	\$63,000	\$63,000
					\$375,590
Administrator: 0.000		Staff: 4.200		Administrative Professional: 0.000	
Faculty: 0.110		Academic Professional: 3.250		Contract: 0.000	
Fund: 1700 Org: 13249		Account Name: Internat Partic Trng			
4498	Staff	0.500	Project Coordinator	\$45,132	\$22,566
4807	Staff	0.500	Coord, Student Advising	\$40,908	\$20,454
5040	Staff	0.650	Coord, Student Advising	\$39,192	\$25,475
					\$68,495
Administrator: 0.000		Staff: 1.650		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13531		Account Name: Off-Campus Telecon			
3066	Staff	0.667	Inst Tech Educational Spec	\$0	\$33,737
4215	Staff	0.500	Testing Coordinator	\$29,184	\$14,592
4327	Staff	1.000	Office Assistant, Senior	\$25,032	\$25,032
4466	Staff	0.500	Office Associate	\$37,920	\$18,960
4534	Staff	0.500	Office Associate, Senior	\$38,160	\$19,080
5008	Staff	1.000	Instructional Technologist	\$0	\$48,792
					\$160,193
Administrator: 0.000		Staff: 4.167		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 9050 Org: 14911		Account Name: Study Abroad-Tuition			
5040	Staff	0.350	Coord, Student Advising	\$39,192	\$13,718
					\$13,718
Administrator: 0.000		Staff: 0.350		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 17801		Account Name: Outreach Tech Svc Salary Acct			
4594	Staff	1.000	Producer/Director, BrdcstMedia	\$53,928	\$53,928
4595	Staff	1.000	Producer/Director, BrdcstMedia	\$53,760	\$53,760
4596	Staff	1.000	Mgr,Outreach VideoConferencing	\$53,088	\$53,088
4597	Staff	1.000	Producer/Director, BrdcstMedia	\$53,736	\$53,736
4945	Staff	1.000	Audiovisual/Video Confer Oper	\$37,644	\$37,644
					\$252,156
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1701 Org: 17874		Account Name: BOCES Science Education			
4279	Faculty	1.000	Temporary Asst Professor	\$66,936	\$66,936
					\$66,936
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 20384		Account Name: Outreach School Dean			
3094	Staff	0.500	Office Associate	\$30,804	\$15,402
4042	Staff	0.500	Office Associate	\$0	\$15,084
4125	Staff	0.500	Project Coordinator, Senior	\$53,088	\$26,544
4285	Staff	0.500	Office Associate	\$36,372	\$18,186
4307	Staff	0.500	Office Associate	\$36,276	\$18,138
4387	Staff	0.500	Office Associate	\$32,232	\$16,116
4388	Staff	0.500	Office Associate	\$39,888	\$19,944
4389	Staff	0.500	Office Associate	\$31,656	\$15,828
4462	Staff	0.500	Academic Coordinator	\$47,916	\$23,958
					\$169,200
Administrator: 0.000		Staff: 4.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 280 (OUTREACH)

232

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 20477		Account Name: Outreach School Marketing			
4020	Staff	0.564	Mgr, Marketing Outreach	\$53,880	\$30,375
4038	Staff	0.500	Coord, Marketing	\$37,560	\$18,780
		\$49,155			
Administrator: 0.000		Staff: 1.064		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1600 Org: 20868		Account Name: WY State News Bureau			
4435	Staff	1.000	News Anchor/Reporter	\$46,200	\$46,200
		\$46,200			
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1600 Org: 21098		Account Name: NEWS-Reporter			
3089	Staff	0.500	News Anchor/Reporter	\$42,192	\$21,096
		\$21,096			
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 21281		Account Name: English Language Center			
5031	Administrator	1.000	Director	\$87,012	\$87,012
6350	Academic Professional	1.000	Lecturer,Asst	\$40,008	\$33,000
		\$120,012			
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000	
Division 280 Total				\$1,804,378	
Administrator: 2.000		Staff: 30.161		Administrative Professional: 1.000	
Faculty: 1.110		Academic Professional: 4.250		Contract: 0.000	

Division 280 (OUTREACH)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1304 Org: 12554		Account Name: Wyoming Union			
4092	Staff	1.000	Office Associate	\$0	\$29,412
4101	Staff	1.000	Asst Dir, Wyoming Union	\$48,204	\$48,204
4166	Staff	1.000	Special Events Coordinator	\$40,680	\$40,680
4182	Staff	1.000	Facilities/Grounds Attend II	\$26,772	\$26,772
4213	Staff	1.000	Facilities/Grounds Attendant	\$23,148	\$23,148
4217	Staff	1.000	Facilities/Grounds Attendant	\$22,200	\$22,200
4219	Administrator	1.000	Dir, Wyoming Union	\$90,876	\$90,876
4220	Staff	1.000	Supv, Wy Union Facility Svcs	\$31,560	\$31,560
4231	Staff	1.000	Supv, Facilities/Grounds	\$35,796	\$35,796
4232	Staff	1.000	Program Advisor	\$33,204	\$33,204
4233	Staff	1.000	Facilities/Grounds Attendant	\$22,800	\$22,800
4234	Staff	1.000	Business Manager	\$48,444	\$48,444
4283	Staff	1.000	Area Supervisor	\$30,672	\$30,672
4284	Staff	1.000	Office Assistant, Senior	\$0	\$24,312
4355	Staff	1.000	Project Coordinator, Senior	\$44,088	\$44,088
4380	Staff	1.000	Assoc Dir, Wyoming Union	\$64,956	\$64,956
4390	Staff	1.000	Facilities/Grounds Attendant	\$22,800	\$22,800
4396	Staff	1.000	Asst Supv, Facilities/Grounds	\$29,472	\$29,472
4424	Staff	1.000	Program Advisor	\$34,176	\$34,176
4425	Staff	1.000	Asst Dir, Wyoming Union	\$48,204	\$48,204
4447	Staff	1.000	Facilities/Grounds Attend,Sr	\$27,852	\$27,852
4454	Staff	1.000	Office Assistant, Senior	\$24,036	\$24,036
4871	Staff	1.000	Coord, Marketing	\$36,876	\$36,876
5029	Staff	1.000	Project Coordinator, Senior	\$43,944	\$43,944
					\$884,484
Administrator: 1.000		Staff: 23.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1310 Org: 12572		Account Name: Health Srvc-Pharmacy			
4276	Administrative Professional	1.000	Pharmacy Supervisor	\$110,256	\$110,256
6088	Administrative Professional	1.000	Pharmacist (Registered)	\$57,864	\$57,864
					\$168,120
Administrator: 0.000		Staff: 0.000		Administrative Professional: 2.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1400 Org: 12680		Account Name: ASUW Business Office			
4097	Staff	1.000	Office Associate	\$30,552	\$30,552
4098	Staff	1.000	Accountant	\$44,244	\$44,244
4574	Staff	1.000	Project Coordinator	\$37,536	\$37,536
					\$112,332
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1400 Org: 12682		Account Name: ASTEC			
4433	Staff	1.000	Coord, Technical Services	\$38,664	\$38,664
					\$38,664
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1401 Org: 12692		Account Name: Administration			
4099	Staff	1.000	Coord, Sales/Circulation	\$34,344	\$34,344
4419	Staff	1.000	Graphic Designer	\$0	\$37,224
4484	Staff	1.000	Supv, Student Publications	\$49,896	\$49,896
4555	Staff	1.000	Office Associate, Senior	\$0	\$31,152
6001	Staff	1.000	Office Assistant, Senior	\$0	\$20,136
					\$172,752
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 12835 Account Name: IC-Student Affairs					
0685	Administrative Professional	0.250	Spec Asst to VP StudAffrs/Rete	\$93,252	\$23,313
					\$23,313
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.250	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1301 Org: 16707 Account Name: Director's Office					
4016	Staff	0.670	Office Associate	\$44,100	\$29,547
4142	Staff	0.500	Coord, Area Public Relations	\$45,852	\$22,926
4252	Administrator	0.670	ExDir,ResLife&DiningSvcs&WvyUn	\$116,544	\$78,085
4449	Staff	0.600	Office Associate, Senior	\$34,728	\$20,837
					\$151,395
Administrator: 0.670		Staff: 1.770		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1301 Org: 16709 Account Name: Apartment Administration					
4057	Staff	1.000	Property Manager	\$55,512	\$55,512
4407	Staff	1.000	Residence Coordinator, RLDS	\$32,208	\$32,208
4572	Staff	0.500	Office Associate	\$32,208	\$16,104
					\$103,824
Administrator: 0.000		Staff: 2.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1301 Org: 16711 Account Name: Finance & Facilities Admin					
4130	Staff	0.750	Assoc Dir,Res Life &Dining Svc	\$69,384	\$52,038
4183	Staff	0.900	Project Coordinator, Senior	\$0	\$35,478
4249	Staff	0.950	Mgr, Facilities/Grounds	\$39,156	\$37,198
					\$124,714
Administrator: 0.000		Staff: 2.600		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1301	Org: 16712	Account Name: Residence Hall Custodial			
4000	Staff	1.000	Asst Supv, Facilities/Grounds	\$29,076	\$29,076
4018	Staff	1.000	Facilities/Grounds Attendant	\$0	\$22,152
4021	Staff	1.000	Facilities/Grounds Attend II	\$28,272	\$28,272
4111	Staff	1.000	Facilities/Grounds Attendant	\$22,776	\$22,776
4118	Staff	1.000	Facilities/Grounds Attendant	\$24,264	\$24,264
4119	Staff	1.000	Facilities/Grounds Attendant	\$22,032	\$22,032
4120	Staff	1.000	Facilities/Grounds Attendant	\$23,280	\$23,280
4122	Staff	1.000	Facilities/Grounds Attend II	\$27,276	\$27,276
4126	Staff	1.000	Facilities/Grounds Attend,Sr	\$28,860	\$28,860
4128	Staff	1.000	Supv, Facilities/Grounds	\$31,188	\$31,188
4129	Staff	1.000	Facilities/Grounds Attendant	\$21,972	\$21,972
4132	Staff	1.000	Facilities/Grounds Attend II	\$28,620	\$28,620
4133	Staff	1.000	Facilities/Grounds Attendant	\$23,460	\$23,460
4134	Staff	1.000	Facilities/Grounds Attendant	\$22,776	\$22,776
4135	Staff	0.900	Mt/Eq/Pesticide Technician	\$37,680	\$33,912
4158	Staff	1.000	Facilities/Grounds Attendant	\$24,444	\$24,444
4159	Staff	1.000	Facilities/Grounds Attendant	\$22,032	\$22,032
4160	Staff	1.000	Facilities/Grounds Attend II	\$26,832	\$26,832
4163	Staff	1.000	Facilities/Grounds Attend II	\$28,620	\$28,620
4167	Staff	1.000	Facilities/Grounds Attend II	\$28,620	\$28,620
4168	Staff	1.000	Facilities/Grounds Attendant	\$23,424	\$23,424
4170	Staff	1.000	Facilities/Grounds Attendant	\$22,032	\$22,032
4171	Staff	1.000	Asst Supv, Facilities/Grounds	\$31,728	\$31,728
4173	Staff	1.000	Supv, Facilities/Grounds	\$32,268	\$32,268
4177	Staff	1.000	Facilities/Grounds Attend II	\$27,972	\$27,972
4178	Staff	1.000	Facilities/Grounds Attendant	\$25,512	\$25,512
4179	Staff	1.000	Facilities/Grounds Attendant	\$22,908	\$22,908
4235	Staff	1.000	Asst Supv, Facilities/Grounds	\$37,584	\$37,584
4239	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804
4418	Staff	0.900	Mt/Eq/Pesticide Technician	\$35,652	\$32,087

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1301 Org: 16712		Account Name: Residence Hall Custodial			
4448	Staff	1.000	Asst Supv, Facilities/Grounds	\$29,796	\$29,796
4450	Staff	1.000	Facilities/Grounds Attendant	\$22,596	\$22,596
4456	Staff	1.000	Facilities/Grounds Attendant	\$21,972	\$21,972
5004	Staff	1.000	Asst Supv, Facilities/Grounds	\$0	\$22,020

\$894,167

Administrator: 0.000
Faculty: 0.000

Staff: 33.800
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1301 Org: 16713		Account Name: Maintenance			
4164	Staff	1.000	Facilities Specialist	\$32,196	\$32,196
4169	Staff	1.000	Facilities Specialist	\$0	\$30,168
4186	Staff	1.000	Facilities Specialist	\$31,500	\$31,500
4216	Staff	1.000	Supervisor, Maintenance	\$36,312	\$36,312
4222	Staff	1.000	Facilities Specialist	\$30,720	\$30,720
4368	Staff	1.000	Office Assistant, Senior	\$24,228	\$24,228
4540	Staff	1.000	Facilities Specialist	\$0	\$31,752

\$216,876

Administrator: 0.000
Faculty: 0.000

Staff: 7.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1301 Org: 16721		Account Name: Residence Life			
4150	Staff	1.000	Residence Coordinator, RLDS	\$31,752	\$31,752
4254	Staff	1.000	Accounting Associate	\$27,096	\$27,096
4255	Staff	1.000	Assoc Dir, Catering and Events	\$66,696	\$66,696
4256	Staff	1.000	Residence Coordinator, RLDS	\$31,500	\$31,500
4257	Staff	1.000	Residence Coordinator, RLDS	\$31,188	\$31,188
4258	Staff	1.000	Assoc Dir, Res Life & Dining Svc	\$76,140	\$76,140
4404	Staff	1.000	Residence Coordinator, RLDS	\$0	\$30,468
4476	Staff	1.000	Ast. Dir., Residence Education	\$55,488	\$55,488

\$350,328

Administrator: 0.000
Faculty: 0.000

Staff: 8.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 16879		Account Name: Campus Rec Empl Salarie/Ben			
4088	Staff	1.000	Accounting Associate, Senior	\$34,260	\$34,260
4432	Staff	1.000	Business Manager	\$48,768	\$48,768
4434	Staff	1.000	Asst Dir, Campus Recreation	\$46,224	\$46,224
4436	Administrator	1.000	Director	\$97,092	\$97,092
4481	Staff	1.000	Asst Dir, Campus Recreation	\$51,264	\$51,264
4494	Staff	1.000	Coord, Student Activities/Prog	\$43,932	\$43,932
4495	Staff	1.000	Project Coordinator, Assistant	\$36,180	\$36,180
4541	Staff	1.000	Coord, Student Activities/Prog	\$0	\$44,040
5033	Staff	1.000	Coord, Student Activities/Prog	\$42,000	\$42,000

\$443,760

Administrator: 1.000
Faculty: 0.000

Staff: 8.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1700 Org: 16912

Account Name: Student Health Wellness

0627	Staff	0.490	Mental Health Counselor	\$50,568	\$24,782
1728	Staff	0.498	Office Associate, Senior	\$37,476	\$18,667
5023	Staff	0.500	Mental Health Counselor	\$50,112	\$25,056
6387	Staff	0.490	Mental Health Counselor	\$44,136	\$21,628

\$90,133

Administrator: 0.000
Faculty: 0.000

Staff: 1.978
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1700 Org: 17198

Account Name: Dean of Students Special Proj

0956	Staff	0.473	Asst Dean Of Students	\$70,164	\$33,223
4693	Staff	0.743	Coordinator, Student Welfare	\$40,176	\$29,834

\$63,057

Administrator: 0.000
Faculty: 0.000

Staff: 1.216
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1301 Org: 17222		Account Name: Business-Residence Life			
4140	Staff	0.500	Office Associate, Senior	\$40,908	\$20,454
4147	Staff	0.500	Assoc Dir, Business Operations	\$76,140	\$38,070
4251	Staff	0.500	Accounting Associate, Senior	\$38,112	\$19,056
4452	Staff	0.400	Accounting Associate	\$0	\$10,666
					\$88,246
Administrator: 0.000		Staff: 1.900		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1301 Org: 17223		Account Name: Administrative-Residence Life			
4003	Staff	0.500	Office Associate	\$32,664	\$16,332
4009	Staff	0.500	Office Associate	\$0	\$15,576
4410	Staff	0.670	Office Associate	\$35,928	\$24,072
4463	Staff	0.500	Manager, RLDS Contracts	\$45,780	\$22,890
					\$78,870
Administrator: 0.000		Staff: 2.170		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1302 Org: 18086		Account Name: Book and Bean			
4149	Staff	0.100	Manager, Retail Operations	\$44,964	\$4,497
4253	Staff	0.500	Asst Dir, Dining Services	\$60,384	\$30,192
4579	Staff	0.150	Asst Manager, Dining Services	\$40,740	\$6,111
6333	Staff	0.500	Cook	\$22,848	\$11,424
					\$52,224
Administrator: 0.000		Staff: 1.250		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1302 Org: 18188		Account Name: Washakie Dining Center			
4023	Staff	1.000	Materials Handler, Senior	\$24,672	\$24,672
4035	Staff	1.000	Sous Chef	\$38,868	\$38,868
4047	Staff	1.000	Chef	\$55,428	\$55,428
4090	Staff	1.000	Asst Manager, Dining Services	\$40,560	\$40,560
4124	Staff	1.000	Prep Cook, Sr.	\$20,208	\$20,208
4136	Staff	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804
4137	Staff	1.000	Manager, Dining Services	\$53,880	\$53,880

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1302	Org: 18188	Account Name: Washakie Dining Center			
4176	Staff	1.000	Cook, Senior	\$28,848	\$28,848
4180	Staff	1.000	Prep Cook	\$22,308	\$22,308
4221	Staff	1.000	Asst Manager, Dining Services	\$37,860	\$37,860
4229	Staff	1.000	Office Assistant, Senior	\$31,740	\$31,740
4237	Staff	1.000	Baker	\$22,032	\$22,032
4238	Staff	1.000	Delivery Driver	\$25,824	\$25,824
4269	Staff	1.000	Food Service Attendant, Sr	\$23,748	\$23,748
4270	Staff	1.000	Food Service Attendant	\$21,348	\$21,348
4313	Staff	1.000	Materials Handler	\$0	\$22,032
4332	Staff	1.000	Executive Chef	\$48,684	\$48,684
4367	Administrator	1.000	Director, Dining Services	\$0	\$93,000
4451	Staff	1.000	Baker	\$22,776	\$22,776
4479	Staff	1.000	Manager,Senior,Dining Services	\$65,052	\$65,052
4533	Staff	1.000	Food Service Attendant, Sr	\$23,220	\$23,220
4552	Staff	1.000	Cook, Senior	\$28,632	\$28,632
4553	Staff	1.000	Cook	\$21,804	\$21,804
4554	Staff	1.000	Cook	\$22,500	\$22,500
4562	Staff	1.000	Facilities/Grounds Attendant	\$0	\$21,804
4563	Staff	1.000	Cook	\$22,668	\$22,668
4567	Staff	1.000	Cook	\$23,196	\$23,196
4571	Staff	1.000	Food Service Attendant, Sr	\$24,492	\$24,492
4580	Staff	1.000	Area Supervisor	\$32,208	\$32,208
4581	Staff	1.000	Area Supervisor	\$34,596	\$34,596
4582	Staff	1.000	Cook, Senior	\$28,632	\$28,632
4584	Staff	1.000	Materials Handler	\$22,956	\$22,956
4585	Staff	1.000	Baker, Senior	\$24,828	\$24,828
6038	Staff	1.000	Prep Cook	\$14,508	\$14,508
6040	Staff	1.000	Prep Cook	\$19,608	\$19,608
6114	Staff	1.000	Cook	\$22,524	\$22,524
6115	Staff	1.000	Cook	\$19,584	\$19,584
6117	Staff	1.000	Cook	\$22,284	\$22,284

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1302 Org: 18188		Account Name: Washakie Dining Center			
6126	Staff	1.000	Food Service Attendant	\$20,208	\$20,208
6202	Staff	1.000	Cook	\$21,360	\$21,360
6203	Staff	1.000	Cook	\$19,812	\$19,812
6393	Staff	1.000	Facilities/Grounds Attendant	\$0	\$23,172

\$1,235,268

Administrator: 1.000
Faculty: 0.000

Staff: 41.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1302 Org: 18189		Account Name: Ross Hall Cafeteria			
4039	Staff	1.000	Area Supervisor	\$32,208	\$32,208
4375	Staff	1.000	Cook, Senior	\$28,632	\$28,632
6412	Staff	1.000	Asst Manager, Dining Services	\$0	\$37,548

\$98,388

Administrator: 0.000
Faculty: 0.000

Staff: 3.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1302 Org: 18191		Account Name: Catering			
4143	Staff	1.000	Asst Dir, Dining Services	\$63,204	\$63,204
4154	Staff	1.000	Executive Chef	\$62,340	\$62,340
4199	Staff	1.000	Cook, Senior	\$0	\$24,036
4366	Staff	1.000	Assistant Manager, Catering	\$0	\$42,000
4377	Staff	1.000	Assistant Manager, Catering	\$38,868	\$38,868
4560	Staff	1.000	Cook, Senior	\$29,076	\$29,076
5045	Staff	1.000	Sales Manager	\$42,804	\$42,804
5046	Staff	1.000	Client Services Manager	\$41,712	\$41,712
5047	Staff	1.000	Sous Chef	\$39,156	\$39,156
5048	Staff	1.000	Cook, Senior	\$28,116	\$28,116
5049	Staff	1.000	Baker	\$21,972	\$21,972

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1302	Org: 18191	Account Name: Catering				
5058	Staff	1.000	Stage Technician	\$30,396	\$30,396	
5059	Staff	1.000	Facilities/Grounds Attend II	\$23,160	\$23,160	
5061	Staff	1.000	Office Associate	\$30,396	\$30,396	
6130	Staff	1.000	Cook	\$0	\$20,052	

\$537,288

Administrator: 0.000
Faculty: 0.000

Staff: 15.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1302	Org: 18194	Account Name: Dining Services Administration				
4003	Staff	0.500	Office Associate	\$32,664	\$16,332	
4009	Staff	0.500	Office Associate	\$0	\$15,576	
4016	Staff	0.330	Office Associate	\$44,100	\$14,553	
4051	Staff	1.000	Facilities Specialist	\$40,464	\$40,464	
4123	Staff	1.000	Asst Dir, Dining Support Serv	\$57,528	\$57,528	
4130	Staff	0.250	Assoc Dir, Res Life & Dining Svc	\$69,384	\$17,346	
4135	Staff	0.100	Mt/Eq/Pesticide Technician	\$37,680	\$3,768	
4140	Staff	0.500	Office Associate, Senior	\$40,908	\$20,454	
4142	Staff	0.500	Coord, Area Public Relations	\$45,852	\$22,926	
4147	Staff	0.500	Assoc Dir, Business Operations	\$76,140	\$38,070	
4157	Staff	1.000	Accounting Associate, Senior	\$31,428	\$31,428	
4183	Staff	0.100	Project Coordinator, Senior	\$0	\$3,942	
4249	Staff	0.050	Mgr, Facilities/Grounds	\$39,156	\$1,959	
4251	Staff	0.500	Accounting Associate, Senior	\$38,112	\$19,056	
4252	Administrator	0.330	ExDir, ResLife&Dining Svcs&WyUn	\$116,544	\$38,460	
4316	Staff	1.000	Training Specialist	\$40,176	\$40,176	
4410	Staff	0.330	Office Associate	\$35,928	\$11,857	
4418	Staff	0.100	Mt/Eq/Pesticide Technician	\$35,652	\$3,566	
4449	Staff	0.400	Office Associate, Senior	\$34,728	\$13,892	
4452	Staff	0.600	Accounting Associate	\$0	\$15,999	
4463	Staff	0.500	Manager, RLDS Contracts	\$45,780	\$22,890	

\$450,242

Administrator: 0.330
Faculty: 0.000

Staff: 9.760
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1400 Org: 18204 Account Name: Student Legal Services					
4477	Staff	1.000	Students Attorney	\$59,436	\$59,436
\$59,436					
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1302 Org: 19287 Account Name: ELEMENTS					
4260	Staff	1.000	Area Supervisor	\$33,012	\$33,012
6333	Staff	0.250	Cook	\$22,848	\$5,712
\$38,724					
Administrator: 0.000		Staff: 1.250		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 9050 Org: 19426 Account Name: UWAA Agency Funds					
4443	Staff	1.000	Project Coordinator, Senior	\$0	\$42,048
\$42,048					
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1302 Org: 19551 Account Name: CJ'S					
4149	Staff	0.100	Manager, Retail Operations	\$44,964	\$4,497
4253	Staff	0.100	Asst Dir, Dining Services	\$60,384	\$6,039
4579	Staff	0.150	Asst Manager, Dining Services	\$40,740	\$6,111
6333	Staff	0.250	Cook	\$22,848	\$5,712
\$22,359					
Administrator: 0.000		Staff: 0.600		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1302 Org: 19552		Account Name: Rolling Mill Cafe			
4149	Staff	0.260	Manager, Retail Operations	\$44,964	\$11,691
4253	Staff	0.050	Asst Dir, Dining Services	\$60,384	\$3,020
4579	Staff	0.150	Asst Manager, Dining Services	\$40,740	\$6,111
					\$20,822
Administrator: 0.000		Staff: 0.460		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1302 Org: 19553		Account Name: Panda Express			
4149	Staff	0.300	Manager, Retail Operations	\$44,964	\$13,490
4253	Staff	0.100	Asst Dir, Dining Services	\$60,384	\$6,039
4358	Staff	1.000	Cook, Senior	\$28,116	\$28,116
4579	Staff	0.400	Asst Manager, Dining Services	\$40,740	\$16,298
6196	Staff	1.000	Cook, Senior	\$25,080	\$25,080
					\$89,023
Administrator: 0.000		Staff: 2.800		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1302 Org: 19554		Account Name: Pita Pit			
4149	Staff	0.240	Manager, Retail Operations	\$44,964	\$10,792
4253	Staff	0.050	Asst Dir, Dining Services	\$60,384	\$3,020
4579	Staff	0.150	Asst Manager, Dining Services	\$40,740	\$6,111
					\$19,923
Administrator: 0.000		Staff: 0.440		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 19813		Account Name: Univ Counseling Ctr Wellness			
1765	Staff	0.490	Assoc Dir, Univ Counseling Ctr	\$61,524	\$30,161
					\$30,161
Administrator: 0.000		Staff: 0.490		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1302 Org: 19844		Account Name: Gardens			
4253	Staff	0.200	Asst Dir, Dining Services	\$60,384	\$12,077
Administrator: 0.000		Staff: 0.200		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1301 Org: 19939		Account Name: RLDS Info Tech Salaries & Frng			
4185	Staff	1.000	Computer Support Specialist,Sr	\$52,164	\$52,164
4275	Staff	0.495	Computer Support Specialist,Sr	\$0	\$45,024
Administrator: 0.000		Staff: 1.495		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 20211		Account Name: Veteran Services Center Fund			
2590	Staff	0.124	Project Coordinator, Senior	\$42,264	\$5,233
Administrator: 0.000		Staff: 0.124		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1310 Org: 20567		Account Name: Student Health Serv Operations			
0116	Staff	1.000	Medical Assistant	\$24,240	\$24,240
0333	Administrator	1.000	Director	\$169,896	\$169,896
0392	Staff	1.000	Office Associate, Senior	\$40,956	\$40,956
0495	Staff	1.000	University Physician	\$0	\$108,792
0501	Staff	1.000	Office Assistant, Senior	\$27,708	\$27,708
1102	Staff	1.000	Physicians Assistant	\$65,616	\$65,616
1285	Staff	1.000	Accounting Associate	\$34,044	\$34,044
1410	Staff	1.000	Nursing Supervisor	\$65,304	\$65,304
1596	Staff	1.000	Nurse, Licensed Practical	\$37,344	\$37,344
1708	Staff	1.000	Office Assistant, Senior	\$26,328	\$26,328
1865	Staff	1.000	University Physician	\$135,420	\$135,420
4243	Staff	1.000	Business Manager	\$52,692	\$52,692

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1310 Org: 20567		Account Name: Student Health Serv Operations			
6086	Staff	1.000	Nursing Assistant, Certified	\$18,456	\$18,456
6087	Staff	1.000	Nursing Assistant, Certified	\$15,816	\$15,816
6093	Staff	1.000	Nurse, Registered	\$34,956	\$34,956
6380	Staff	1.000	Nurse Practitioner	\$68,532	\$68,532
					\$926,100
Administrator: 1.000		Staff: 15.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 9025 Org: 20660		Account Name: CHF - Wyo LLC Operating Acct			
4161	Staff	1.000	Facilities Specialist	\$31,704	\$31,704
4572	Staff	0.500	Office Associate	\$32,208	\$16,104
					\$47,808
Administrator: 0.000		Staff: 1.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 20852		Account Name: Admissions Office Expenses			
5026	Staff	1.000	Admissions Processor	\$31,032	\$31,032
					\$31,032
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Division 310 Total				\$7,820,379	
Administrator: 5.000		Staff: 200.303		Administrative Professional: 2.250	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 12837		Account Name: IC-VP Finance			
4091	Staff	1.000	Office Assistant, Senior	\$0	\$50,808
4106	Staff	1.000	Coord., Financial Aid Programs	\$44,016	\$44,016
4261	Staff	1.000	Asst Mgr,Real EstateOperations	\$52,260	\$52,260
4304	Staff	1.000	GIS Technician	\$40,512	\$40,512
4305	Staff	1.000	GIS Technician	\$0	\$38,172
4464	Staff	1.000	Employment & Staffing Partner	\$45,384	\$45,384
4471	Staff	1.000	Human Resources Specialist	\$0	\$37,008
5020	Staff	1.000	Sourcing & Recruitment Spec	\$44,640	\$44,640
					\$352,800

Administrator: 0.000
Faculty: 0.000

Staff: 8.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1900 Org: 13615		Account Name: Fac Plan Constr Hdlg			
0509	Staff	0.303	Manager, Capital Projects	\$74,112	\$22,468
1695	Staff	0.352	Assoc Dir, Facilities Planning	\$92,016	\$32,378
2161	Staff	0.478	Engineer, LEED	\$52,272	\$24,993
4528	Staff	1.000	Assoc Dir, Facilities Planning	\$0	\$87,096
4529	Staff	1.000	Manager, Capital Projects	\$65,820	\$65,820
					\$232,755

Administrator: 0.000
Faculty: 0.000

Staff: 3.133
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 400 Total

\$585,555

Administrator: 0.000
Faculty: 0.000

Staff: 11.133
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 410 (ASSOC VP ADMINISTRATION)

248

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13272		Account Name: Reinstatement Charge			
0604	Staff	0.576	Collections Specialist	\$30,480	\$17,545
4423	Staff	1.000	Financial Aid Specialist	\$37,464	\$37,464
4999	Staff	0.932	Assistant Mgr., Financial Svcs	\$63,624	\$59,305
					\$114,314
Administrator: 0.000		Staff: 2.508		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 410 Total

\$114,314

Administrator: 0.000 **Staff: 2.508** **Administrative Professional: 0.000**
Faculty: 0.000 **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13436		Account Name: Univ Golf Course			
4343	Staff	1.000	Coordinator,Landscaping Svcs	\$34,284	\$34,284
0391	Contract	0.414	Hd Men&Women Golf/Dir Golf Ops	\$130,740	\$54,135
4028	Staff	1.000	Business OperationsAsst/GolfC	\$0	\$38,172
4271	Staff	1.000	Supt,Golf Course Maintenance	\$49,308	\$49,308
					\$175,899
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.414	
Fund: 1700 Org: 13550		Account Name: Recycling			
4063	Staff	1.000	Materials Handler, Senior	\$24,780	\$24,780
4081	Staff	1.000	Materials Handler, Senior	\$24,360	\$24,360
4242	Staff	1.000	Supervisor, Recycling	\$37,332	\$37,332
4381	Staff	1.000	Materials Handler, Senior	\$24,360	\$24,360
					\$110,832
Administrator: 0.000		Staff: 4.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 13581		Account Name: Stores			
4105	Staff	1.000	Materials Handler, Senior	\$25,560	\$25,560
4294	Staff	1.000	Materials Handler, Senior	\$25,476	\$25,476
4295	Staff	1.000	Area Supervisor	\$31,980	\$31,980
4296	Staff	1.000	Materials Handler, Senior	\$25,476	\$25,476
					\$108,492
Administrator: 0.000		Staff: 4.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 450 (PHYSICAL PLANT)

250

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 17204		Account Name: UW Golf Course Concessions			
0391	Contract	0.054	Hd Men&Women Golf/Dir Golf Ops	\$130,740	\$7,007
					\$7,007
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.054	
Fund: 1800 Org: 17769		Account Name: Project Management			
1388	Staff	0.500	Project Mgr, Constr & Design	\$56,376	\$28,188
1448	Staff	0.500	Project Mgr, Constr & Design	\$54,120	\$27,060
					\$55,248
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 17771		Account Name: Preventive Maintenance Local			
4054	Staff	1.000	Preventive Mt Technician	\$34,680	\$34,680
4400	Staff	1.000	Preventive Mt Technician, Sr	\$40,380	\$40,380
4401	Staff	1.000	Preventive Mt Technician	\$34,032	\$34,032
					\$109,092
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 17772		Account Name: Facilities Engineering			
4086	Staff	1.000	Project Coordinator	\$40,368	\$40,368
					\$40,368
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 450 (PHYSICAL PLANT)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1800 Org: 17773		Account Name: Custodial Services Local			
4024	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
4094	Staff	1.000	Facilities/Grounds Attendant	\$22,092	\$22,092
4392	Staff	1.000	Facilities/Grounds Attend II	\$23,652	\$23,652
					\$67,836
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 17775		Account Name: Equipment Services			
4050	Staff	1.000	Construction Laborer	\$26,580	\$26,580
4066	Staff	1.000	Construction Laborer	\$26,172	\$26,172
4079	Staff	1.000	Construction Laborer, Senior	\$29,520	\$29,520
4228	Staff	1.000	Construction Laborer	\$27,300	\$27,300
4310	Staff	1.000	Construction Laborer, Senior	\$28,320	\$28,320
4414	Staff	1.000	Construction Laborer	\$25,824	\$25,824
4416	Staff	1.000	Construction Laborer	\$26,172	\$26,172
					\$189,888
Administrator: 0.000		Staff: 7.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 17787		Account Name: Waste Services			
4077	Staff	1.000	Sanitation Truck Operator	\$29,112	\$29,112
4083	Staff	1.000	Sanitation Truck Operator	\$28,716	\$28,716
					\$57,828
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1319 Org: 18643		Account Name: Golf Course Pro Shop			
0391	Contract	0.170	Hd Men&Women Golf/Dir Golf Ops	\$130,740	\$22,272
					\$22,272
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.170	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1800 Org: 19079		Account Name: Mechanical Trades			
4415	Staff	1.000	Construction Laborer, Senior	\$29,892	\$29,892
4446	Staff	1.000	Construction Laborer, Senior	\$30,264	\$30,264
					\$60,156
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 19080		Account Name: Electrical Shop			
4052	Staff	1.000	Electrician	\$51,984	\$51,984
4056	Staff	1.000	Electrician	\$42,456	\$42,456
4070	Staff	1.000	Electrician	\$47,304	\$47,304
4080	Staff	1.000	Electrician	\$44,736	\$44,736
4210	Staff	1.000	Electrician	\$42,456	\$42,456
					\$228,936
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 19081		Account Name: Controls Shop			
4071	Staff	1.000	Refrigeration/Appliance Tech	\$39,276	\$39,276
					\$39,276
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 19082		Account Name: Structural Trades			
4103	Staff	1.000	Construction Laborer, Senior	\$30,684	\$30,684
					\$30,684
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1800 Org: 19083		Account Name: Carpentry Shop				
4067	Staff	1.000	Carpenter	\$37,392	\$37,392	
4072	Staff	1.000	Carpenter	\$36,876	\$36,876	
4073	Staff	1.000	Institutional Locksmith	\$37,392	\$37,392	
4298	Staff	1.000	Carpenter, Senior	\$44,004	\$44,004	
4394	Staff	1.000	Carpenter	\$36,372	\$36,372	
					\$192,036	
Administrator: 0.000		Staff: 5.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1800 Org: 19084		Account Name: Paint Shop				
4027	Staff	1.000	Painter	\$31,044	\$31,044	
4059	Staff	1.000	Painter	\$33,384	\$33,384	
4074	Staff	1.000	Painter	\$36,156	\$36,156	
					\$100,584	
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		
Fund: 1800 Org: 19085		Account Name: Moving Services				
4055	Staff	1.000	Construction Laborer, Senior	\$29,628	\$29,628	
4069	Staff	1.000	Construction Laborer	\$25,824	\$25,824	
4399	Staff	1.000	Construction Laborer	\$26,580	\$26,580	
					\$82,032	
Administrator: 0.000		Staff: 3.000		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1800 Org: 19086		Account Name: Plumbing Shop			
4058	Staff	1.000	Plumber/Pipefitter	\$50,604	\$50,604
4060	Staff	1.000	Plumber/Pipefitter	\$47,448	\$47,448
4064	Staff	1.000	Plumber/Pipefitter	\$46,692	\$46,692
4065	Staff	1.000	Plumber/Pipefitter	\$45,084	\$45,084
4084	Staff	1.000	Plumber/Pipefitter	\$47,940	\$47,940

\$237,768

Administrator: 0.000
Faculty: 0.000

Staff: 5.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1800 Org: 20027

Account Name: Utilities Management

4068	Staff	1.000	Building Automation Specialist	\$66,240	\$66,240
4075	Staff	1.000	Engineer, Senior	\$82,320	\$82,320
4076	Staff	1.000	Building Automation Specialist	\$59,136	\$59,136

\$207,696

Administrator: 0.000
Faculty: 0.000

Staff: 3.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 450 Total

\$2,123,930

Administrator: 0.000
Faculty: 0.000

Staff: 56.000
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.638

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1303 Org: 12552		Account Name: University Bookstore			
4044	Staff	1.000	Buyer, Bookstore	\$38,052	\$38,052
4187	Staff	1.000	Buyer Assistant, Bookstore	\$0	\$30,168
4189	Staff	1.000	Office Assistant, Senior	\$27,360	\$27,360
4190	Staff	1.000	Buyer Assistant, Bookstore	\$40,332	\$40,332
4192	Staff	1.000	Buyer, Textbooks	\$45,024	\$45,024
4193	Staff	1.000	Cashier, Senior	\$28,668	\$28,668
4194	Staff	1.000	Buyer, Bookstore	\$39,204	\$39,204
4195	Staff	1.000	Supv,Bookstore Phys Operations	\$40,740	\$40,740
4196	Staff	1.000	Buyer Assistant, Bookstore	\$0	\$30,168
4198	Staff	1.000	Coord, Marketing	\$36,888	\$36,888
4200	Staff	1.000	Ast. Dir., Bookstore	\$72,864	\$72,864
4201	Staff	1.000	Accounting Associate	\$28,896	\$28,896
4207	Staff	1.000	Buyer, Bookstore	\$35,640	\$35,640
4208	Staff	1.000	Accountant, Professional	\$55,500	\$55,500
					\$549,504
Administrator: 0.000		Staff: 14.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1305 Org: 12560		Account Name: Vending Services			
4078	Staff	1.000	Vending Services Attendant	\$27,528	\$27,528
4246	Staff	1.000	Manager, Vending Services	\$40,800	\$40,800
					\$68,328
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1306 Org: 12563		Account Name: Wyo One ID			
4262	Staff	1.000	Manager, WyoOne ID Office	\$44,268	\$44,268
4264	Staff	1.000	Office Assistant, Senior	\$27,180	\$27,180
					\$71,448
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1307 Org: 12565		Account Name: Trademark Licensing			
4265	Staff	1.000	Assoc Dir, Auxiliary Services	\$78,936	\$78,936
4320	Staff	1.000	Administrative Associate	\$40,932	\$40,932
					\$119,868
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1308 Org: 12569		Account Name: Service & AE Dir Office			
4266	Administrator	1.000	Director	\$104,784	\$104,784
					\$104,784
Administrator: 1.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 13585		Account Name: Fleet Operations			
4318	Staff	1.000	Automotive Service Writer	\$41,820	\$41,820
4809	Staff	0.500	Accounting Associate	\$27,384	\$13,692
					\$55,512
Administrator: 0.000		Staff: 1.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 16422		Account Name: Copy Center			
4162	Staff	1.000	Manager, Retail Operations	\$41,112	\$41,112
					\$41,112
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 16901		Account Name: IKON Exclusive Copier/Printer			
4041	Staff	1.000	Mgr,University Copier Services	\$53,184	\$53,184
					\$53,184
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1800 Org: 17083		Account Name: Car Rental Services			
4089	Staff	1.000	Manager, Fleet Services	\$45,480	\$45,480
4372	Staff	1.000	Office Associate	\$30,168	\$30,168
4809	Staff	0.500	Accounting Associate	\$27,384	\$13,692
					\$89,340
Administrator: 0.000		Staff: 2.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1318 Org: 17324		Account Name: Parking Operations			
2563	Staff	0.387	Mgr, Transit & Parking	\$52,272	\$20,255
4117	Staff	0.313	Office Associate	\$31,260	\$9,769
4144	Staff	0.387	Ast. Dir. Transit & Parking	\$73,164	\$28,351
4268	Staff	0.300	Accountant	\$42,828	\$12,848
4825	Staff	1.000	Area Supervisor	\$30,468	\$30,468
					\$101,691
Administrator: 0.000		Staff: 2.387		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1318 Org: 17345		Account Name: Transit Operations			
2564	Staff	0.134	Manager, Transit Shop	\$44,196	\$5,909
4181	Staff	0.134	Mechanic, Transit Bus	\$37,908	\$5,068
4263	Staff	0.300	Charter/Bus Driver	\$31,500	\$9,450
4373	Staff	0.134	Trainer	\$34,812	\$4,653
5019	Staff	0.300	Charter/Bus Driver	\$31,380	\$9,414
5028	Staff	1.000	Mechanic	\$30,468	\$30,468
5037	Staff	1.000	Bus Driver	\$0	\$27,900
5039	Staff	1.000	Bus Driver	\$28,176	\$28,176
					\$121,038
Administrator: 0.000		Staff: 4.002		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1318 Org: 20126		Account Name: Coach Bus-TransPark			
4117	Staff	0.150	Office Associate	\$31,260	\$4,689
Administrator: 0.000		Staff: 0.150		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1318 Org: 21287		Account Name: Admin Partner Match FY15 ACTA			
4268	Staff	0.014	Accountant	\$42,828	\$617
Administrator: 0.000		Staff: 0.014		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1318 Org: 21288		Account Name: Admin Match-Transit& Parking			
2563	Staff	0.123	Mgr, Transit & Parking	\$52,272	\$6,405
4117	Staff	0.107	Office Associate	\$31,260	\$3,360
4144	Staff	0.123	Ast. Dir. Transit & Parking	\$73,164	\$8,963
4268	Staff	0.100	Accountant	\$42,828	\$4,283
Administrator: 0.000		Staff: 0.453		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1318 Org: 21289		Account Name: Op Partner Match FY15 ACTA			
4335	Staff	0.156	Bus Driver	\$28,176	\$4,407
4724	Staff	0.156	Bus Driver	\$29,712	\$4,647
4942	Staff	0.156	Bus Driver	\$29,580	\$4,626
Administrator: 0.000		Staff: 0.468		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1318 Org: 21290		Account Name: Op Match-Transit & Parking				
2564	Staff	0.376	Manager, Transit Shop	\$44,196	\$16,631	
3024	Staff	0.222	Bus Driver	\$30,816	\$6,826	
4181	Staff	0.376	Mechanic, Transit Bus	\$37,908	\$14,266	
4263	Staff	0.304	Charter/Bus Driver	\$31,500	\$9,579	
4300	Staff	0.222	Transit Supervisor	\$34,176	\$7,570	
4326	Staff	0.222	Bus Driver	\$28,176	\$6,241	
4331	Staff	0.222	Bus Driver	\$29,124	\$6,451	
4336	Staff	0.221	Bus Driver	\$30,768	\$6,815	
4340	Staff	0.222	Transit Supervisor	\$32,952	\$7,299	
4345	Staff	0.221	Bus Driver	\$29,712	\$6,581	
4349	Staff	0.221	Bus Driver	\$32,196	\$7,131	
4352	Staff	0.221	Bus Driver	\$29,712	\$6,581	
4356	Staff	0.222	Bus Driver	\$28,176	\$6,241	
4359	Staff	0.221	Bus Driver	\$29,052	\$6,435	
4373	Staff	0.376	Trainer	\$34,812	\$13,101	
4649	Staff	0.221	Bus Driver	\$29,892	\$6,621	
4672	Staff	0.222	Bus Driver	\$31,968	\$7,081	
4750	Staff	0.221	Bus Driver	\$28,896	\$6,400	
4941	Staff	0.222	Bus Driver	\$28,956	\$6,414	
5019	Staff	0.304	Charter/Bus Driver	\$31,380	\$9,543	
5038	Staff	0.222	Bus Driver	\$28,176	\$6,241	
6142	Staff	0.222	Bus Driver	\$19,416	\$4,301	
6223	Staff	0.434	Bus Driver	\$20,784	\$9,029	
6224	Staff	0.434	Bus Driver	\$18,888	\$8,205	
6324	Staff	0.434	Bus Driver	\$20,172	\$8,763	
6445	Staff	0.322	Bus Driver	\$21,060	\$6,771	
					\$207,117	
Administrator: 0.000		Staff: 7.127		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Division 470 (AUXILIARY SERVICES)

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Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1318 Org: 21294		Account Name: Admin UW Match FY15 ACTA			
4268	Staff	0.026	Accountant	\$42,828	\$1,096
					\$1,096

Administrator: 0.000
Faculty: 0.000

Staff: 0.026
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1318 Org: 21295		Account Name: Operating UW Match FY15 ACTA			
4335	Staff	0.278	Bus Driver	\$28,176	\$7,833
4724	Staff	0.278	Bus Driver	\$29,712	\$8,260
4942	Staff	0.278	Bus Driver	\$29,580	\$8,223
					\$24,316

Administrator: 0.000
Faculty: 0.000

Staff: 0.834
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Division 470 Total

\$1,650,335

Administrator: 1.000
Faculty: 0.000

Staff: 41.461
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1501 Org: 12838		Account Name: IC-VP Research & Econ Dev			
4442	Staff	0.500	Coord, Research Compliance	\$49,428	\$24,714
4865	Administrator	0.500	Dir, Research Products Center	\$115,008	\$57,504
					\$82,218
Administrator: 0.500		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13354		Account Name: Wyoming EPSCoR - Revolving			
4695	Staff	1.000	Project Coordinator	\$0	\$38,892
4747	Staff	1.000	Office Associate	\$0	\$30,168
					\$69,060
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 14458		Account Name: Wold Chair in Energy			
0366	Faculty	0.160	Wold Chair	\$143,856	\$23,017
					\$23,017
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 0.160		Academic Professional: 0.000		Contract: 0.000	
Fund: 1900 Org: 16336		Account Name: Salary Handling			
4061	Academic Professional	0.850	Research Scientist, Asst	\$38,196	\$32,467
4314	Academic Professional	0.869	Research Scientist, Asst	\$52,680	\$45,803
4379	Academic Professional	0.500	Research Scientist, Assoc	\$52,464	\$26,232
4384	Academic Professional	0.587	Research Scientist	\$53,016	\$31,121
4385	Staff	0.500	Associate Director, WYNDD	\$60,060	\$30,030
4386	Academic Professional	0.500	Research Scientist, Assoc	\$53,448	\$26,724
4393	Academic Professional	0.850	Research Scientist, Asst	\$43,512	\$36,986

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1900 Org: 16336 Account Name: Salary Handling					
4620	Academic Professional	1.000	Research Scientist, Asst	\$0	\$23,928
4651	Academic Professional	1.000	Research Scientist	\$0	\$27,048
4843	Academic Professional	0.855	Research Scientist,Sr	\$45,720	\$39,096
4987	Academic Professional	1.000	Research Scientist	\$52,956	\$52,956

\$372,391

Administrator: 0.000
Faculty: 0.000

Staff: 0.500
Academic Professional: 8.011

Administrative Professional: 0.000
Contract: 0.000

Fund: 1501 Org: 16524 Account Name: I/C WYNDD					
2516	Administrator	0.091	Director	\$88,572	\$8,032
4061	Academic Professional	0.100	Research Scientist, Asst	\$38,196	\$3,820
4314	Academic Professional	0.081	Research Scientist, Asst	\$52,680	\$4,244
4393	Academic Professional	0.100	Research Scientist, Asst	\$43,512	\$4,352
4763	Staff	0.500	Office Associate, Senior	\$0	\$18,690
4843	Academic Professional	0.100	Research Scientist,Sr	\$45,720	\$4,572

\$43,710

Administrator: 0.091
Faculty: 0.000

Staff: 0.500
Academic Professional: 0.381

Administrative Professional: 0.000
Contract: 0.000

Fund: 1700 Org: 19000 Account Name: WTBC Rental Payments					
4364	Administrator	0.166	WTBC Chief Operating Officer	\$132,840	\$22,105
4583	Administrator	1.000	Assistant WTBC Director	\$0	\$78,564
4752	Administrator	0.318	Assistant WTBC Director	\$80,448	\$25,583
5057	Administrator	0.675	Assistant WTBC Director	\$79,296	\$53,502
5062	Administrative Professional	1.000	Business Counselor	\$42,732	\$42,732

\$222,486

Administrator: 2.159
Faculty: 0.000

Staff: 0.000
Academic Professional: 0.000

Administrative Professional: 1.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 4400 Org: 20305 Account Name: Berry Center Excellence Fund					
4754	Faculty	1.000	Asst Professor	\$75,000	\$75,000
					\$75,000
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4402 Org: 20806 Account Name: WY Excell in HE - Biodiversity					
4588	Faculty	1.000	Director/Professor	\$131,208	\$131,208
					\$131,208
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000	
Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 4400 Org: 20910 Account Name: Biodiversity Institute Fund					
4226	Academic Professional	1.000	Lecturer,Asst	\$48,048	\$48,048
4370	Staff	1.000	Web Site Designer/Developer	\$52,944	\$52,944
4660	Staff	1.000	Project Coordinator, Senior	\$47,976	\$47,976
4797	Academic Professional	1.000	Education/Outreach Coordinator	\$62,460	\$62,460
5085	Academic Professional	1.000	Research Scientist, Asst	\$26,400	\$26,400
					\$237,828
Administrator: 0.000		Staff: 2.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 3.000		Contract: 0.000	
Division 500 Total					\$1,256,918
Administrator: 2.750		Staff: 5.500		Administrative Professional: 1.000	
Faculty: 2.160		Academic Professional: 11.392		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1700	Org: 13277	Account Name: Development Off Sal				
4034	Staff	0.500	Web Site Coordinator	\$42,048	\$21,024	
4036	Staff	0.500	Coord, Foundation Affairs	\$46,104	\$23,052	
4093	Staff	0.500	Accountant	\$46,596	\$23,298	
4175	Staff	0.500	Computer Support Spec, Exec	\$55,248	\$27,624	
4204	Staff	0.500	Editor	\$43,884	\$21,942	
4240	Staff	0.500	Foundation & Corp Relations Sp	\$35,832	\$17,916	
4317	Staff	0.500	Editor	\$44,280	\$22,140	
4486	Staff	0.500	Administrative Associate	\$39,600	\$19,800	
4491	Staff	0.500	Accountant, Senior	\$45,528	\$22,764	
4531	Staff	1.000	Accounting Associate	\$25,824	\$25,824	
4549	Staff	1.000	Computer Support Specialist	\$38,172	\$38,172	
4556	Staff	0.500	Accounting Associate	\$25,824	\$12,912	
4557	Staff	0.500	Prospect Research Associate	\$36,996	\$18,498	
4564	Administrative Professional	0.500	Major Gift Officer	\$68,124	\$34,062	
4569	Staff	1.000	Office Associate	\$31,620	\$31,620	
4801	Staff	1.000	Office Associate	\$30,168	\$30,168	
4815	Administrative Professional	1.000	Dir Corporate Development	\$92,148	\$92,148	
4846	Staff	1.000	Information Specialist	\$48,144	\$48,144	
5000	Staff	1.000	Information Specialist	\$46,704	\$46,704	
5001	Staff	1.000	Editor	\$43,272	\$43,272	
5002	Staff	1.000	Office Associate	\$31,140	\$31,140	
5014	Staff	1.000	Coord, Foundation Affairs	\$47,640	\$47,640	
5015	Staff	1.000	HR Business Manager	\$59,748	\$59,748	
5021	Faculty	1.000	Archivist,Assistant	\$45,708	\$45,708	
5030	Staff	1.000	Accounting Associate	\$0	\$25,824	
5052	Staff	1.000	Facilities/Grounds Attend II	\$23,508	\$23,508	

Division 600 (OFFICE OF DEVELOPMENT)

265

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13277		Account Name: Development Off Sal			
5053	Staff	1.000	Facilities/Grounds Attend II	\$22,980	\$22,980
5054	Staff	1.000	Office Associate	\$30,840	\$30,840
5056	Staff	1.000	Assistant Manager, Facility	\$40,512	\$40,512
5060	Administrative Professional	0.500	Projects Liaison	\$69,948	\$69,948
					\$1,018,932

Administrator: 0.000
Faculty: 1.000

Staff: 20.500
Academic Professional: 0.000

Administrative Professional: 2.000
Contract: 0.000

Division 600 Total

\$1,018,932

Administrator: 0.000
Faculty: 1.000

Staff: 20.500
Academic Professional: 0.000

Administrative Professional: 2.000
Contract: 0.000

Division 600 (OFFICE OF DEVELOPMENT)

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 16508		Account Name: UW Magazine "UWYO"			
2535	Staff	0.066	Managing Editor	\$62,844	\$4,161
2613	Staff	0.097	Mgr, Photographic Services	\$53,196	\$5,165
					\$9,326
Administrator: 0.000		Staff: 0.163		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 700 Total

\$9,326

Administrator: 0.000
Faculty: 0.000

Staff: 0.163
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1315 Org: 12575		Account Name: TCS - Operations				
4011	Staff	0.500	Programmer Analyst	\$41,400	\$20,700	
4017	Staff	0.500	Telecom Service Rep Senior	\$39,564	\$19,782	
4040	Staff	0.500	Computer Support Specialist,Sr	\$0	\$28,698	
4096	Staff	0.500	Mgr, Information Technology	\$80,064	\$40,032	
4127	Staff	0.500	Systems Administrator IV	\$71,700	\$35,850	
4146	Staff	0.500	Systems Programmer, Senior	\$66,180	\$33,090	
4211	Staff	0.500	Computer Support Specialist,Sr	\$47,028	\$23,514	
4241	Staff	0.500	Technician, Master	\$51,360	\$25,680	
4244	Staff	1.000	Systems Programmer, Senior	\$62,988	\$62,988	
4275	Staff	0.505	Computer Support Specialist,Sr	\$0	\$45,948	
4287	Staff	0.500	Office Associate	\$0	\$18,660	
4288	Staff	0.500	Computer Support Specialist,Sr	\$52,152	\$26,076	
4289	Staff	0.500	Technician, Master	\$64,896	\$32,448	
4290	Administrator	0.500	Director	\$135,540	\$67,770	
4324	Staff	0.500	Web Site Designer/Developer	\$45,624	\$22,812	
4325	Staff	0.500	Computer Support Specialist,Sr	\$47,160	\$23,580	
4369	Staff	0.500	Technician	\$0	\$19,758	
4376	Staff	0.500	Systems Specialist	\$71,640	\$35,820	
4391	Staff	0.500	Programmer Analyst, Senior	\$52,176	\$26,088	
4397	Staff	0.500	Telecom Service Rep Senior	\$38,172	\$19,086	
4420	Staff	0.500	Network Administrator I	\$55,236	\$27,618	
4421	Staff	0.500	Applications Security Analyst	\$72,468	\$36,234	
4428	Staff	0.500	Programmer Analyst, Senior	\$52,488	\$26,244	
4429	Staff	0.500	Programmer Analyst	\$42,720	\$21,360	
4460	Staff	0.500	Systems Administrator III	\$58,956	\$29,478	
4473	Staff	0.500	Computer Support Spec, Exec	\$55,236	\$27,618	
4474	Staff	0.500	Project Manager, Info Tech	\$64,512	\$32,256	
4784	Staff	0.500	Systems Programmer	\$0	\$29,178	
4893	Staff	1.000	Systems Programmer, Senior	\$62,472	\$62,472	
5086	Staff	1.000	Data Center Specialist, III	\$52,020	\$52,020	
					\$972,858	
Administrator: 0.500		Staff: 16.005		Administrative Professional: 0.000		
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1700 Org: 13119 Account Name: Campus Data Network					
4015	Staff	0.500	Systems Administrator II	\$53,520	\$27,468
					\$27,468
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 13258 Account Name: Info Tech - Campus Services					
4568	Staff	0.500	Systems Administrator III	\$0	\$30,504
					\$30,504
Administrator: 0.000		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	
Fund: 1800 Org: 13597 Account Name: Info Tech-Micro Mtn					
4138	Staff	0.500	Computer Mt Technician, Senior	\$64,212	\$32,106
4398	Staff	0.500	Computer Mt Technician, Senior	\$51,216	\$25,608
					\$57,714
Administrator: 0.000		Staff: 1.000		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1800 Org: 13598		Account Name: Computing Laboratory			
4403	Administrator	0.500	Dir,Research Support	\$122,004	\$61,002
4406	Staff	0.500	Computer Support Spec, Exec	\$58,080	\$29,040
					\$90,042
Administrator: 0.500		Staff: 0.500		Administrative Professional: 0.000	
Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 800 Total **\$1,178,586**

Administrator: 1.000 **Staff: 18.505** **Administrative Professional: 0.000**
Faculty: 0.000 **Academic Professional: 0.000** **Contract: 0.000**

Section II Total **\$31,129,210**

Administrator: 14.250 **Staff: 460.987** **Administrative Professional: 8.387**
Faculty: 32.651 **Academic Professional: 109.926** **Contract: 32.638**

Operating Budget Detail

Section III – Agency 067

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

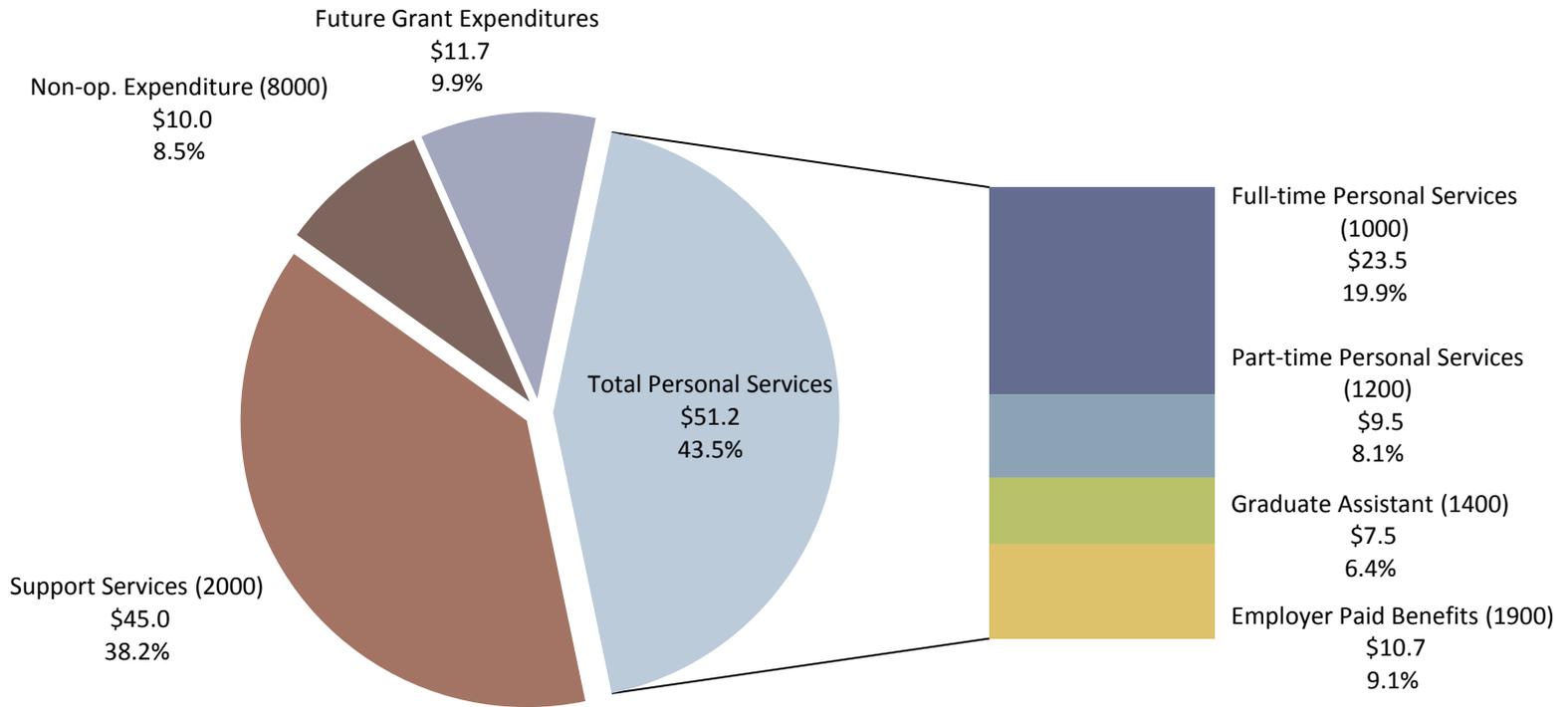
**UNIVERSITY OF WYOMING -- *Agency 067
FY 2016 BUDGET, SECTION III
COMBINED REVENUE SOURCES
(\$s in Millions)**



Total Section III Revenue Sources: \$117,900,000

*** 067 -- University of Wyoming Section III**

**UNIVERSITY OF WYOMING -- *Agency 067
 FY 2016 BUDGET, SECTION III
 EXPENDITURE DISTRIBUTION
 (\$s in Millions)**



Total Section III Expenditure Distribution: \$117,900,000

*** 067 -- University of Wyoming Section III**

**UNIVERSITY OF WYOMING
FY 2016 SECTION III OPERATING BUDGET
AGENCY 067 BY FUNDING SOURCE**

	GRANTS AND CONTRACTS -- FEDERAL FUNDS	GRANTS AND CONTRACTS -- STATE FUNDS	GRANTS AND CONTRACTS -- OTHER FUNDS	TOTAL
SECTION III FUNDING SOURCES	86,000,000	12,000,000	19,900,000	117,900,000

**UNIVERSITY OF WYOMING
FY 2016 SECTION III OPERATING BUDGET
AGENCY 067 BY EXPENDITURE DISTRIBUTION**

	Full-time Personal Services (1000)	Part-time Personal Services (1200)	Graduate Assistant (1400)	Employer Paid Benefits (1900)	Total Personal Services	Support Services (2000)	Non-op. Expenditure (8000)	Future Grant Expenditures	Total
SECTION III EXPENDITURE DISTRIBUTION	23,500,000	9,500,000	7,500,000	10,710,000	51,210,000	45,000,000	10,000,000	11,690,000	117,900,000

Restricted Operating Budget Detail

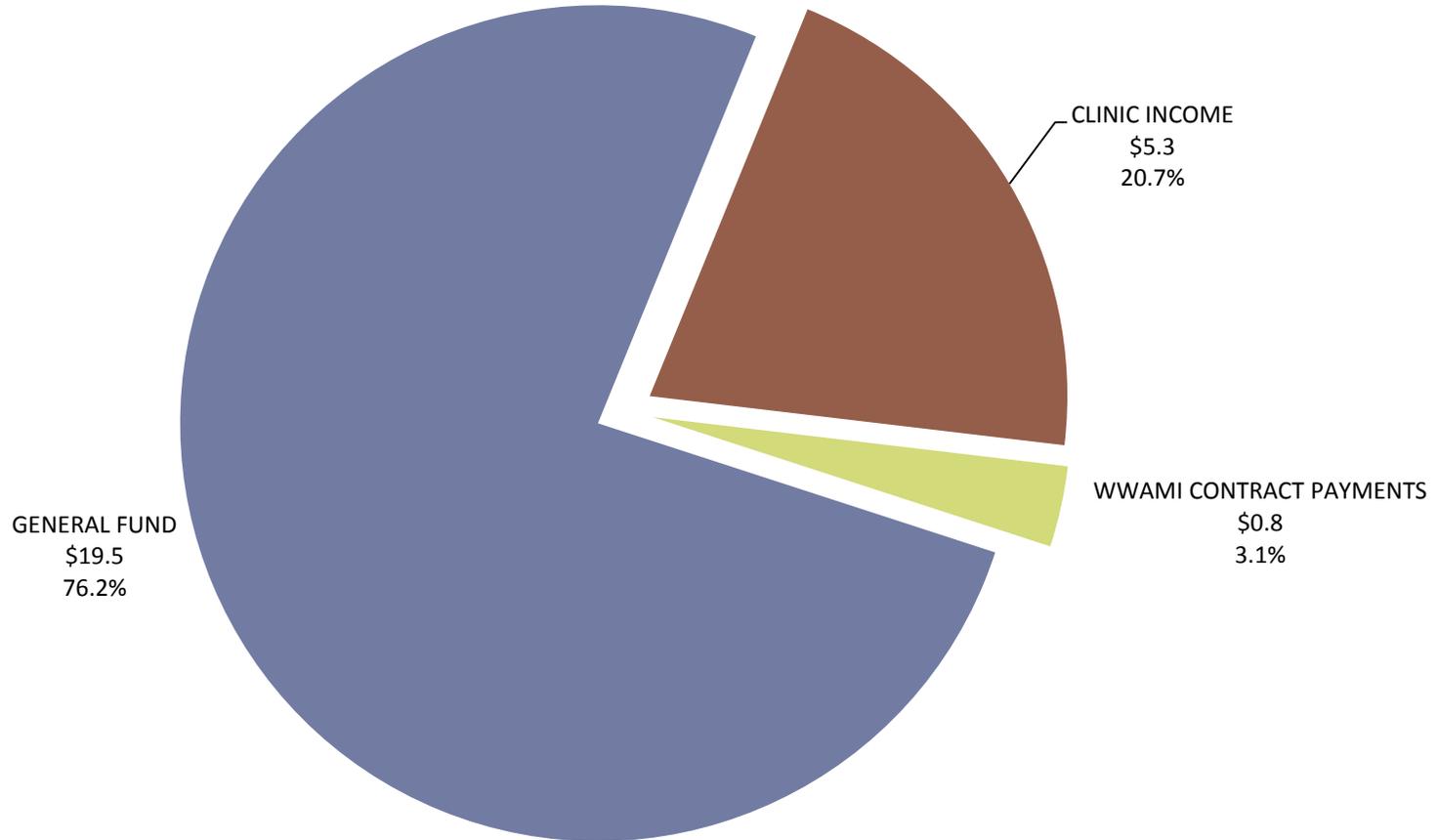
Section I – Agency 167

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

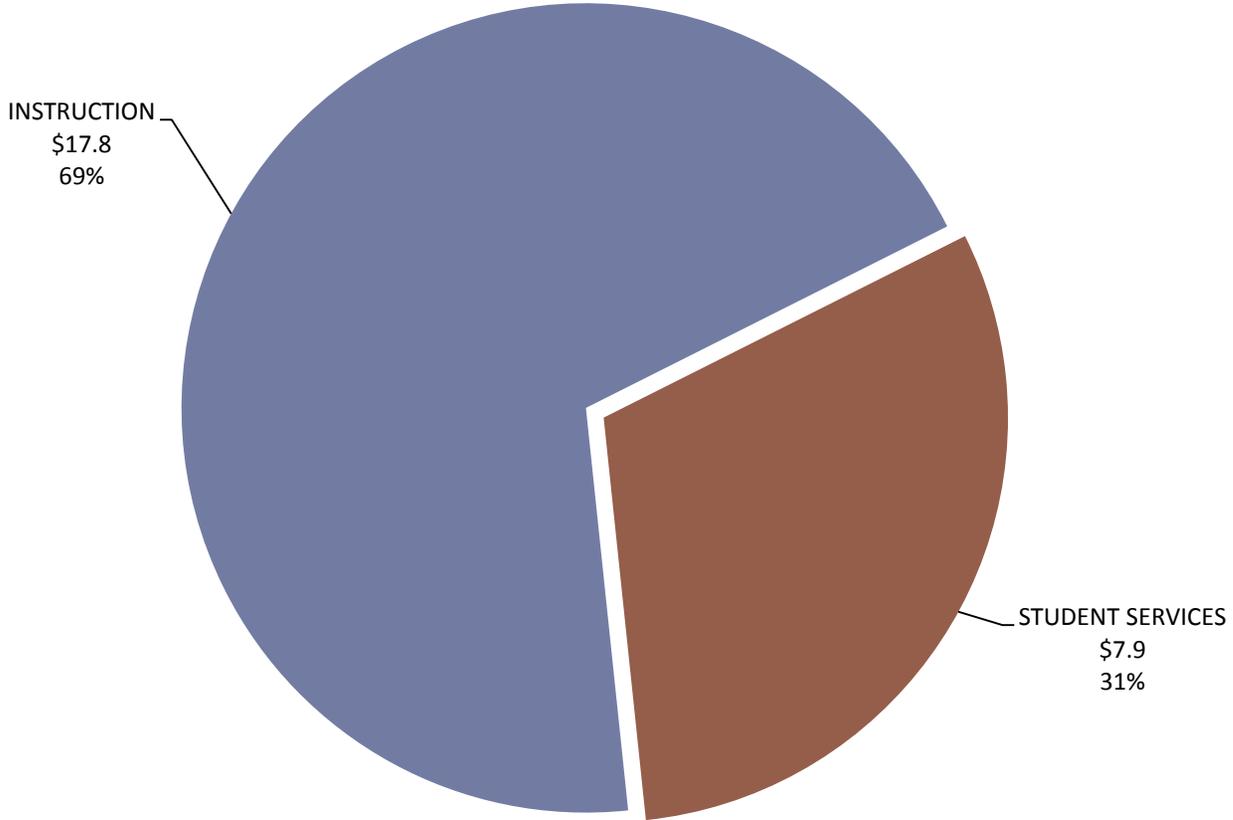
**UNIVERSITY OF WYOMING -- *Agency 167
FY 2016 BUDGET, SECTION I FUNDING BY SOURCE
(\$s in Millions)**



Total Section I Agency 167 Funding: \$25,691,021

*** 167 -- Medical Education**

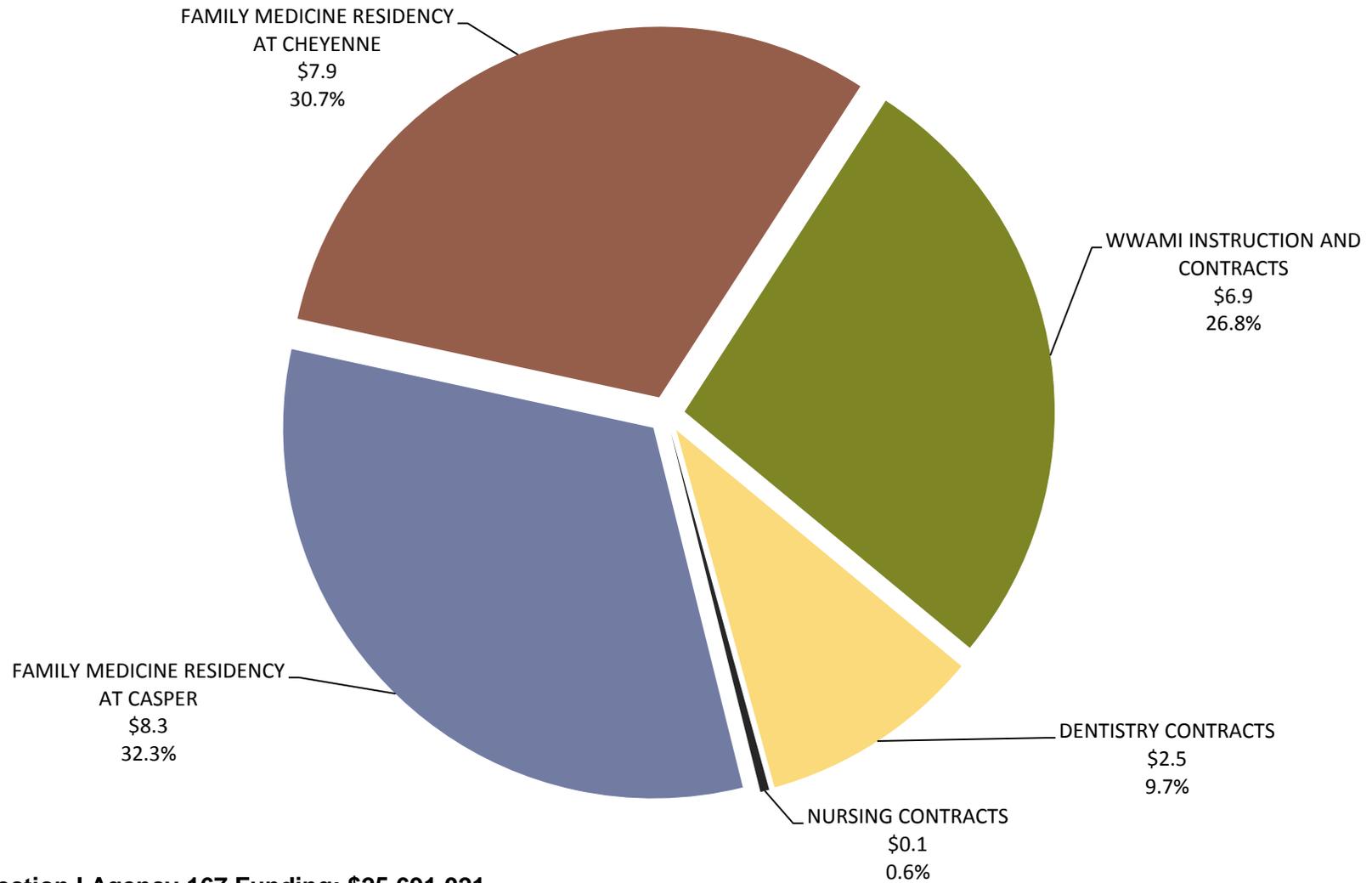
**UNIVERSITY OF WYOMING -- *Agency 167
FY 2016 BUDGET, SECTION I EXPENDITURES BY FUNCTION
(\$s in Millions)**



Total Section I Agency 167 Expenditures: \$25,691,021

*** 167 -- Medical Education**

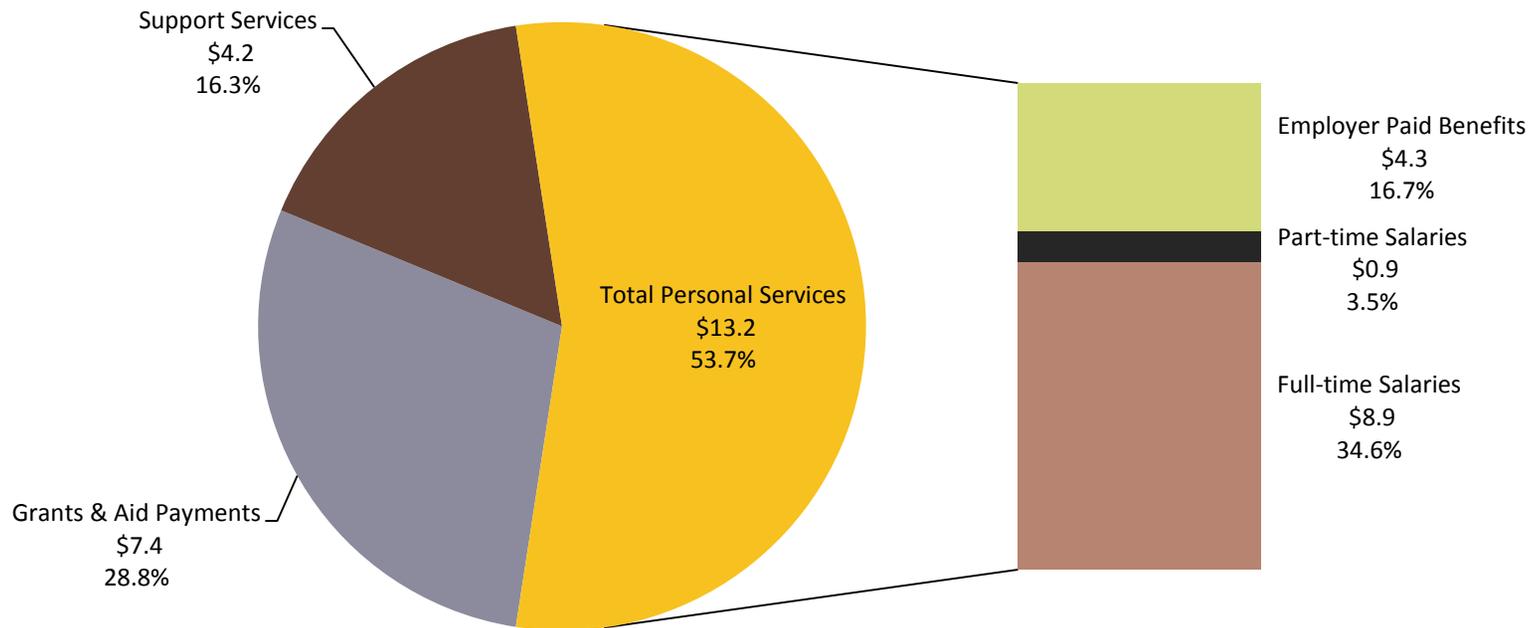
UNIVERSITY OF WYOMING -- *Agency 167 FY 2016 BUDGET, SECTION I FUNDING BY PROGRAM (\$s in Millions)



Total Section I Agency 167 Funding: \$25,691,021

* 167 -- Medical Education

UNIVERSITY OF WYOMING -- *Agency 167
FY 2016 BUDGET, SECTION I EXPENDITURES BY CLASSIFICATION
(\$s in Millions)



Total Section I Agency 167 Expenditures: \$25,691,021

*** 167 -- Medical Education**

Table J

**UNIVERSITY OF WYOMING
FY 2016 RESTRICTED OPERATING BUDGET
AGENCY 167 UW-MEDICAL EDUCATION**

	FAMILY MEDICINE RESIDENCY AT CASPER	FAMILY MEDICINE RESIDENCY AT CHEYENNE	WWAMI INSTRUCTION & CONTRACTS	DENTISTRY CONTRACTS	NURSING CONTRACTS	TOTAL
PROGRAM:						
INSTRUCTION	8,334,439	7,872,024	1,628,792			17,835,255
STUDENT SERVICES			5,304,968	2,438,298	112,500	7,855,766
TOTAL	8,334,439	7,872,024	6,933,760	2,438,298	112,500	25,691,021
FUNDING SOURCES:						
GENERAL FUND	5,816,408	5,047,024	6,131,960	2,438,298	112,500	19,546,190
CLINIC INCOME	2,518,031	2,825,000				5,343,031
WWAMI CONTRACT PAYMENTS			801,800			801,800
TOTAL	8,334,439	7,872,024	6,933,760	2,438,298	112,500	25,691,021

BUDGET DETAILS FOR FY2016 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
									PERSONAL SERVICES 1000	TIME 1100	PERSONAL SERVICES 1200		PAID BENEFITS 1900	PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000	
INSTRUCTION																		
1206	18698	Family Practice Casper	2.000	9.000	28.000	30.000	0.000	0.000	4,658,196	-	151,650	-	-	4,809,846	1,492,920	-	-	6,302,766
1206	18699	Family Practice Casper EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,031,673	2,031,673	-	-	-	2,031,673
1206	18700	Family Practice Cheyenne	2.000	8.000	19.000	34.000	1.000	0.000	3,918,746	-	256,518	-	-	4,175,264	1,753,331	-	-	5,928,595
1206	18701	Family Practice Cheyenne EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	1,943,429	1,943,429	-	-	-	1,943,429
1207	18702	WWAMI Medical Educ Instruction	1.000	1.000	1.000	2.000	0.000	0.000	364,608	-	454,610	14,186	-	833,404	518,644	-	-	1,352,048
1207	18703	WWAMI Med Educ Instruction EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	276,744	276,744	-	-	-	276,744
TOTAL INSTRUCTION			5.000	18.000	48.000	66.000	1.000	0.000	8,941,550	-	862,778	14,186	4,251,846	14,070,360	3,764,895	-	-	17,835,255
STUDENT SERVICES																		
1207	18704	WWAMI Medical Educ Contracts	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	438,163	4,866,805	-	5,304,968
1212	19132	Dentistry Contracts	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,000	2,433,298	-	2,438,298
1213	19763	Accelerated Nursing DegreeCont	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	112,500	-	112,500
TOTAL STUDENT SERVICES			0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	443,163	7,412,603	-	7,855,766
TOTAL FY 2016 SECTION I BUDGET			5.000	18.000	48.000	66.000	1.000	0.000	8,941,550	-	862,778	14,186	4,251,846	14,070,360	4,208,058	7,412,603	-	25,691,021

Section I – UW Medical Education - Agency 167 – Full-time Positions – B1000

DIVISION	For budgeting purposes there is one division in the UW Medical Education Agency 167 budget (Division 251).
POSITION #	A unique number assigned to each position in the University's Human Resource Management System (HRMS).
POSITION TYPE	There are six position types in use at UW:
	1) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.
	2) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	3) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	4) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	5) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	6) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.

Section I – UW Medical Education - Agency 167 – Full-time Positions – B1000

SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 12xx are used for the UW Medical Education budgets as they are also Special Appropriations in the Section I budget. The revenue sources supporting the UW Medical Education budgets are described at the beginning of this document.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. Family Practice Casper) or a description of the purpose of the budget (e.g. WWAMI Medical Education Instruction).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1206	Org: 18698		Account Name: Family Practice Casper		
0534	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
0537	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
0544	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
0546	Faculty	1.000	Clinical Asst Professor	\$160,476	\$160,476
0547	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
0556	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
0572	Staff	1.000	Library Specialist	\$34,824	\$34,824
0579	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
0582	Staff	1.000	Administrative Associate	\$46,968	\$46,968
0833	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
0835	Staff	1.000	Business Manager	\$47,844	\$47,844
0883	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1058	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
1067	Staff	1.000	Office Assistant, Senior	\$26,160	\$26,160
1216	Faculty	1.000	Dir/Clinical Professor	\$0	\$200,004
1238	Staff	1.000	Office Associate, Senior	\$37,164	\$37,164
1298	Faculty	1.000	Clinical Asst Professor	\$128,484	\$128,484
1313	Faculty	1.000	Clinical Associate Professor	\$176,604	\$176,604
1323	Academic Professional	1.000	Resident Physician II/Chief Re	\$56,208	\$56,208
1327	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1330	Academic Professional	1.000	Resident Physician III/Chief R	\$58,092	\$58,092
1335	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1338	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1352	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1354	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
1358	Academic Professional	1.000	Resident Physician III/Chief R	\$58,092	\$58,092
1376	Faculty	1.000	Acting Assoc Dir/AssocClin Pro	\$192,864	\$192,864
1386	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1389	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1390	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
1391	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1393	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1396	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
1402	Administrator	1.000	Residency Program Director	\$221,184	\$221,184
1438	Faculty	1.000	Clinical Associate Professor	\$179,808	\$179,808

Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1206	Org: 18698	Account Name: Family Practice Casper				
1454	Faculty	1.000	Clinical Asst Professor	\$158,472	\$158,472	
1595	Faculty	1.000	Clinical Associate Professor	\$177,660	\$177,660	
1746	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704	
4030	Staff	1.000	Nurse, Registered	\$51,012	\$51,012	
4085	Academic Professional	1.000	Lecturer,Asst	\$65,892	\$65,892	
4087	Staff	1.000	Accounting Associate	\$29,244	\$29,244	
4148	Staff	1.000	Physicians Assistant	\$95,652	\$95,652	
4152	Staff	1.000	Physicians Assistant	\$89,268	\$89,268	
4202	Staff	1.000	Accounting Associate	\$35,388	\$35,388	
4206	Staff	1.000	Business Manager	\$45,024	\$45,024	
4274	Staff	1.000	Office Associate, Senior	\$42,528	\$42,528	
4319	Academic Professional	1.000	Lecturer,Asst	\$44,640	\$44,640	
4337	Staff	1.000	Physicians Assistant	\$90,348	\$90,348	
4382	Faculty	1.000	Clinical Asst Professor	\$92,892	\$92,892	
4411	Staff	1.000	Radiologic Technologist	\$44,220	\$44,220	
4468	Staff	1.000	Medical Technician	\$0	\$31,056	
4480	Staff	1.000	Clinical Laboratory Manager	\$44,016	\$44,016	
4482	Academic Professional	1.000	Lecturer,Asst	\$42,528	\$42,528	
4496	Staff	1.000	Office Assistant, Senior	\$27,636	\$27,636	
4504	Academic Professional	1.000	Resident Pharmacist	\$42,324	\$42,324	
4523	Staff	1.000	Office Assistant, Senior	\$26,544	\$26,544	
4538	Administrator	1.000	Clinic Director	\$92,892	\$92,892	
4551	Staff	1.000	Nursing Supervisor	\$74,400	\$74,400	
4558	Staff	1.000	Office Assistant, Senior	\$28,740	\$28,740	
4561	Staff	1.000	Nurse, Registered	\$51,012	\$51,012	
4566	Staff	1.000	Nurse, Registered	\$51,012	\$51,012	
4573	Staff	1.000	Nurse, Registered	\$50,292	\$50,292	
4577	Staff	1.000	Nurse, Licensed Practical	\$44,220	\$44,220	
4593	Staff	1.000	Medical Assistant	\$30,960	\$30,960	
4598	Staff	1.000	Nurse, Licensed Practical	\$40,680	\$40,680	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1206 Org: 18698		Account Name: Family Practice Casper			
4599	Staff	1.000	Medical Assistant	\$34,272	\$34,272
4946	Staff	1.000	Computer Support Specialist,Sr	\$59,520	\$59,520
4947	Staff	1.000	Medical Records Technician	\$0	\$29,244
4948	Staff	1.000	Medical Records Technician	\$28,812	\$28,812
					\$4,658,196
Administrator: 2.000		Staff: 30.000		Administrative Professional: 0.000	
Faculty: 9.000		Academic Professional: 28.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1206 Org: 18700		Account Name: Family Practice Cheyenne			
0830	Faculty	1.000	Clinical Asst Professor	\$0	\$145,908
0841	Staff	1.000	Administrative Associate	\$45,060	\$45,060
0848	Staff	1.000	Nurse Practitioner	\$0	\$72,084
1037	Staff	1.000	Library Specialist	\$38,040	\$38,040
1076	Staff	1.000	Medical Records Technician	\$29,628	\$29,628
1079	Faculty	1.000	Clinical Associate Professor	\$0	\$165,444
1206	Staff	1.000	Office Assistant, Senior	\$32,028	\$32,028
1207	Faculty	1.000	AssocProgDir/ClinicalAsst Prof	\$0	\$123,446
1212	Staff	1.000	Psychiatric Nurse Practitioner	\$102,324	\$102,324
1382	Administrator	1.000	Program Director	\$201,924	\$201,924
1384	Faculty	1.000	Assoc Professor	\$165,864	\$165,864
1385	Faculty	1.000	Clinical Asst Professor	\$0	\$145,908
1411	Staff	1.000	Administrative Associate	\$51,864	\$51,864
1412	Staff	1.000	Business Manager	\$0	\$52,008
1414	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1416	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1418	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1419	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1421	Academic Professional	1.000	Resident Physician I	\$0	\$52,704
1424	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1425	Academic Professional	1.000	Resident Physician I	\$52,704	\$52,704
1427	Academic Professional	1.000	Resident Physician I	\$0	\$52,704
1428	Academic Professional	1.000	Resident Physician I	\$0	\$52,704
1430	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1432	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1442	Faculty	1.000	Medical Dir/Clinical Assoc Prof	\$170,088	\$170,088
1444	Staff	1.000	Medical Records Technician	\$29,664	\$29,664
1447	Staff	1.000	Radiologic Technologist	\$0	\$42,636

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1206	Org: 18700		Account Name: Family Practice Cheyenne		
1450	Staff	1.000	Computer Support Spec, Exec	\$62,400	\$62,400
1462	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1571	Staff	1.000	Nurse, Registered	\$0	\$25,344
1576	Academic Professional	1.000	Resident Physician III	\$56,352	\$56,352
1579	Administrator	1.000	Clinic Director	\$92,892	\$92,892
1581	Staff	1.000	Accounting Associate	\$27,456	\$27,456
1587	Staff	1.000	Office Assistant, Senior	\$25,560	\$25,560
1591	Staff	1.000	Office Associate	\$39,528	\$39,528
1594	Staff	1.000	Office Assistant, Senior	\$25,560	\$25,560
1628	Staff	1.000	Nurse, Registered	\$47,184	\$47,184
1630	Staff	1.000	Medical Assistant	\$26,544	\$26,544
1641	Academic Professional	1.000	Resident Physician II	\$54,468	\$54,468
1643	Academic Professional	1.000	Resident Physician III/Chief R	\$58,092	\$58,092
1654	Academic Professional	1.000	Resident Physician III/Chief R	\$58,092	\$58,092
1655	Academic Professional	1.000	Resident Physician I	\$0	\$52,704
1660	Academic Professional	1.000	Resident Physician I	\$0	\$52,704
1666	Staff	1.000	Office Associate	\$37,656	\$37,656
1671	Staff	1.000	Accounting Associate	\$26,664	\$26,664
2300	Staff	1.000	Accounting Associate	\$30,000	\$30,000
2301	Staff	1.000	Medical Assistant	\$27,636	\$27,636
2302	Staff	1.000	Medical Assistant	\$26,544	\$26,544
2303	Staff	1.000	Office Assistant, Senior	\$25,776	\$25,776
2304	Staff	1.000	Medical Assistant	\$27,408	\$27,408
2305	Staff	1.000	Medical Surgical Technician	\$32,496	\$32,496
2306	Staff	1.000	Medical Assistant	\$27,660	\$27,660
2307	Staff	1.000	Nurse Practitioner	\$85,008	\$85,008
2309	Staff	1.000	Office Associate	\$31,140	\$31,140
2311	Faculty	1.000	Clinical Asst Professor	\$91,860	\$91,860
2312	Staff	1.000	Office Associate	\$36,192	\$36,192
2313	Administrative Professional	1.000	Director of Development	\$58,968	\$58,968
2314	Staff	1.000	Medical Assistant	\$27,420	\$27,420
2315	Faculty	1.000	Clinical Associate Professor	\$142,344	\$142,344

Division 251 (Medical Education)

285

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1206 Org: 18700		Account Name: Family Practice Cheyenne			
2316	Staff	1.000	Nurse, Registered	\$46,008	\$49,428
2317	Academic Professional	1.000	Lecturer,Asst	\$55,404	\$55,404
2318	Staff	1.000	Nursing Supervisor	\$0	\$61,776
2319	Staff	1.000	Nurse, Registered	\$45,024	\$46,356
					\$3,918,746

Administrator: 2.000
Faculty: 8.000

Staff: 34.000
Academic Professional: 19.000

Administrative Professional: 1.000
Contract: 0.000

Fund: 1207 Org: 18702		Account Name: WWAMI Medical Educ Instruction			
1210	Staff	1.000	Office Associate	\$31,620	\$31,620
1215	Academic Professional	1.000	Lecturer,Assoc	\$0	\$66,600
1254	Administrator	1.000	Director	\$136,308	\$136,308
1771	Staff	1.000	Administrative Associate	\$47,844	\$47,844
2506	Faculty	1.000	Clinical Asst Professor	\$82,236	\$82,236
					\$364,608

Administrator: 1.000
Faculty: 1.000

Staff: 2.000
Academic Professional: 1.000

Administrative Professional: 0.000
Contract: 0.000

Division 251 Total

\$8,941,550

Administrator: 5.000
Faculty: 18.000

Staff: 66.000
Academic Professional: 48.000

Administrative Professional: 1.000
Contract: 0.000

Operating Budget Detail

University of Wyoming -- Summary

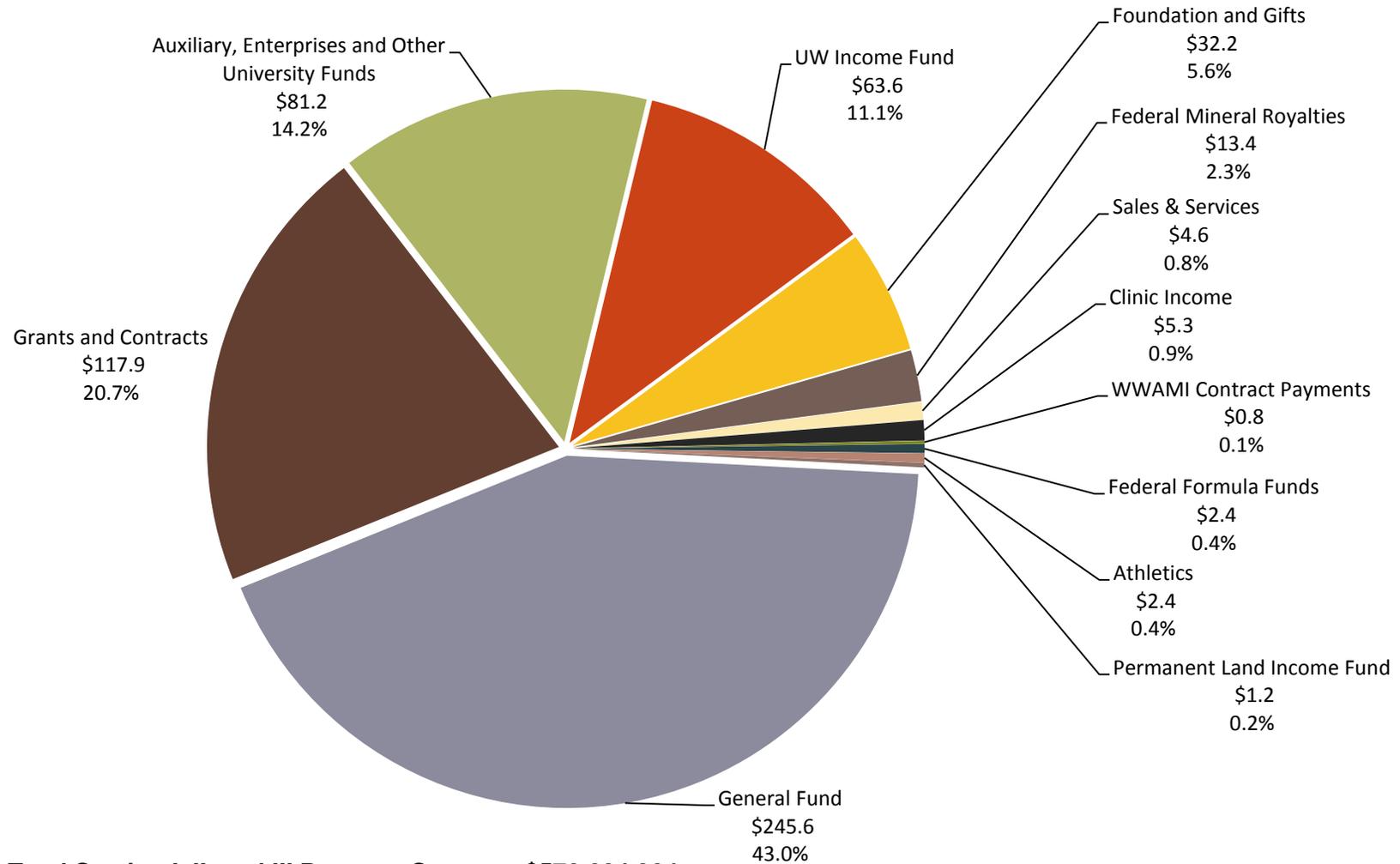
FY 2016 Budget, Sections I, II, and III

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

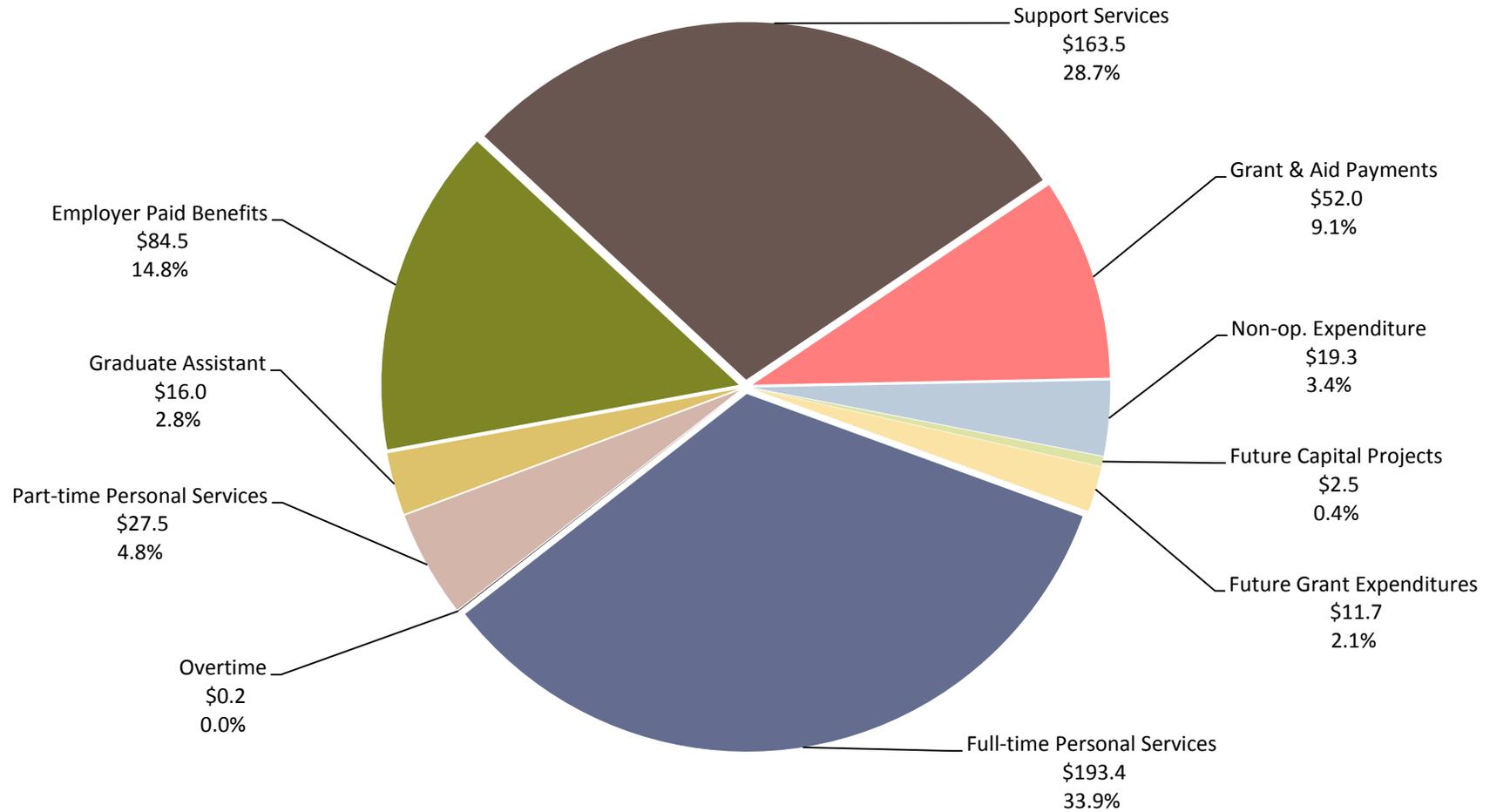
UNIVERSITY OF WYOMING -- Summary FY 2016 BUDGET, SECTIONS I, II, AND III COMBINED REVENUE SOURCES (\$s in Millions)



Total Section I, II, and III Revenue Sources: \$570,604,304

Excludes Agencies 069 and 070

UNIVERSITY OF WYOMING -- Summary FY 2016 BUDGET, SECTIONS I, II, AND III COMBINED EXPENDITURE DISTRIBUTION (\$s in Millions)



Total Section I, II, and III Expenditure Distribution: \$570,604,304

Excludes Agencies 069 and 070

Board of Trustees Agenda Item

June 15, 2015



UNIVERSITY OF WYOMING

The University of Wyoming
 Board of Trustees' Meeting
 June 15, 2015
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AGENDA ITEM TITLE: Approval of Fiscal Year 2016 Operating Budget, Mai

CHECK THE APPROPRIATE BOX(ES):

- Work Session
 Education Session
 Information Item
 Other Specify: Committee of the Whole (Consent Agenda)

BACKGROUND AND POLICY CONTEXT OF ISSUE:

The Trustees of the University of Wyoming, a constitutional body, are responsible for the “management of the university” (Wyoming Constitution, Article 7, 17).

University of Wyoming - Agency 067:

Section I:

- University of Wyoming operating budget and Brucellosis Testing & Research
- School of Energy Resources (SER)
- National Center for Atmospheric Research (NCAR) Memorandum of Understanding
- Tier 1 Engineering
- Literacy Research Center and Clinic matching funds
- Unconventional oil and gas research matching funds

This section contains the general operating budget of the University supported by appropriated state general funds, federal formula funds for the support of the College of Agriculture, and other University funds (UW Income and Athletic Income funds, Sales and Services, Agricultural Land Income, University Land Income, and Federal Mineral Royalties), and unrestricted income from the University of Wyoming Foundation.

Section II:

This section contains the self-sustaining budgets of the University that are supported by income from University auxiliary operations (e.g., housing, residence halls, student union, parking, duplicating, concessions, etc.), gifts and contributions, student fees, and Federal Mineral Royalties.

Section III:

This section includes revenue primarily from federal agencies, but also includes state and corporate contracts and grants, as well as foundation funding supporting sponsored research and specific educational and service programs.

Budget Highlights – Agency 067

The proposed operating budget includes all general fund appropriations applicable to Fiscal Year (FY) 2016 from the Session Laws of Wyoming, 2015, Chapter 142, as well as Board-approved tuition revenue and student fee increases, auxiliary enterprise revenue increases and changes in sponsored funding revenues.

Compensation: 2015 Session Laws, Chapter 142, Section 320(c) provided a FY 2016 appropriation of \$4.2 million for permanent compensation increases for employees in the following groups: University of Wyoming Section I funded, including School of Energy Resources and Tier 1 Engineering; UW Medical Education; and Enhanced Oil Recovery Commission. This appropriation is in addition to \$4.15 million provided for the same purpose in FY 2015.

In March 2015, the Board of Trustees authorized a tuition increase for FY 2016 to augment the general fund compensation appropriation and to be distributed as follows: \$1.575 million for faculty and staff compensation increases and associated employer-paid benefits (EPBs) and \$425,000 for faculty tenure and promotion raises and EPBs. Together with the \$4.2 million general fund appropriation discussed in the previous paragraph, a total of \$6.2 million is available for increased compensation and EPBs.

In addition to the above, Section 345 of the 2015 Session Laws provided an additional \$1 million for University retention and recruitment compensation.

The FY 2016 compensation increase was implemented in accordance with the policy approved by the Board of Trustees at the March 2015 meeting. Consistent with historical practice, the University treats employees paid from Section II and Section III funds the same as employees paid from Section I funds.

General operating budget increases: In addition to the tuition increase dedicated to employee compensation, the Board approved \$500,000 for academic program support. Section 345 of the 2015 Session Laws provides the following general fund appropriations: \$50,000 for high school student summer room and board assistance, \$125,000 for environmental health and safety issues, \$193,656 for a master's degree program in counselor education, \$375,000 for operation and maintenance of UW buildings and facilities, and \$750,000 for the Science Initiative programmatic initiatives.

Operating budget increases requiring matching funds: \$250,000 for applied research to promote processing developments related to rare earth materials, \$2.5 million for the UW Literacy Research Center and Clinic (LRCC) programs, \$5.0 million for Intercollegiate Athletic competitiveness and student athlete related programs, and \$15.0 million for unconventional oil and gas research.

One million of the Intercollegiate Athletic funds and the rare earth funds were appropriated in the prior year legislative session. The remaining appropriations are contained in Section 345 of the 2015 Session Laws.

In order to utilize these state funds equal amounts of private donations, sponsored program revenues and/or other non-state funds must be obtained and certified to the Wyoming State Treasurer's Office. It is important to note that these potential revenues are also included in the FY 2016 operating budget. University administration is requesting spending authority at this time from the Board of Trustees for both components of the matching funds equation. However, budgets will not be made available to university departments and programs until non-state funds are received in cash and the State Treasurer's Office has released the state funds to the University.

Finally, two of the matching fund appropriations are available until June 30, 2018: the LRCC appropriation and the unconventional oil and gas research appropriation. As such, University administration is requesting spending authority for these two special appropriations beyond the current biennium end date (June 30, 2016).

UW Medical Education - Agency 167:

Section I:

This section contains the general operating budget of UW Medical Education programs supported by appropriated state general funds and income from clinic operations.

WWAMI

Impending changes in the WWAMI medical education curriculum will increase program expenditures in FY 2016. In order to accommodate these changes, the 2015 Session Laws authorized redirection of existing revenue to support the expanded curriculum. An \$801,800 spending authority increase is requested and WWAMI student contract payments will support these expenditures. Prior to this legislative change, these contract payments were placed in an endowment, the earnings of which support WWAMI students.

General information:

The University of Wyoming serves as fiscal agent for the Enhanced Oil Recovery Commission and the Western Interstate Commission on Higher Education (WICHE); however, these funds are not included in the materials authorized by the Board of Trustees.

Within the overall University budget, units have the flexibility to transfer funds between expenditure categories, with the exception of grants and aid payments (B6000), as long as the transfers are consistent with the underlying requirements of the original revenue source. Over the course of the biennium, budget units have broadly defined authority to request budget transfers between expenditure categories and units. Transfer flexibility for Agency 167, UW Medical Education, is limited to temporary transfers from personnel budgets to the support budget for contractual services only.

Detailed budget amounts in tabular form will be provided to the Trustees prior to their June 15 Board meeting.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Trustees have had numerous discussions regarding the Section I and II operating budgets, including budget authority adjustments, the budget requests submitted to the state budget office for review and approval by the Governor and the Legislature, tuition and fees, the *Fee Book*, and other pertinent topics.

Most recently the Trustees were briefed regarding FY 2016 operating budget and capital construction budget increases at their May 2015 meeting in Laramie.

WHY THIS ITEM IS BEFORE THE BOARD:

The Board's approval of the operating budget is required by Trustee Regulations and University budget procedures.

ARGUMENTS IN SUPPORT:

The Section I operating budget has been prepared based on legislative appropriations and estimated Board-approved University resources.

The Section II operating budget has been prepared based on operating budget proposals submitted by auxiliary enterprise units, ASUW, Student Media, the Wyoming Union, the Athletic department, and other university units operating with Section II funding. These revenue sources have also received Board of Trustee approval via the annual *Fee Book* process.

Section III budgets have been prepared by personnel in the Division of Research and Economic Development with knowledge of the federal and other sponsored program funding environments.

ARGUMENTS AGAINST:

None. The University cannot operate without a Board-approved operating budget.

ACTION REQUIRED AT THIS MEETING:

Approval of planned revenues and expenditures contained in the operating budgets of the University of Wyoming for the fiscal period beginning July 1, 2015 and concluding June 30, 2016, as well as spending authority for two special appropriations with end dates of June 30, 2018.

PRESIDENT'S RECOMMENDATION:

The President recommends Board approval of the FY 2016 Operating Budget for the University of Wyoming (Agency 067) and UW Medical Education (Agency 167), as described in this item. The President also recommends approval of spending authority for the LRCC and unconventional oil and gas research matching funds through June 30, 2018 as provided in Wyoming Session Laws, 2015, Chapter 142, Section 345.

Detail for Section I University of Wyoming (Agency 067)

Revised June 15, 2015

Total Revenue / Sources	Table A		Table B		Table C		Table D		Table E		Table F	
	UW		SER		NCAR		Tier 1 Engineering (b)		New Methodology Operating Matching Funds (c)		067 Total Section I	
	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved	FY15 Approved	FY16 Approved	FY15 Approved	FY16 Approved	FY15 NA	FY16 Approved	FY15 Revised	FY16 Approved
General Fund	185,324,432	186,782,895	10,032,881	10,226,832	1,000,000	1,000,000	2,571,750	5,293,044	-	22,750,000	198,929,063	226,052,771
UW Income Fund	68,717,539	63,588,912	-	-	-	-	-	-	-	-	68,717,539	63,588,912
Athletics (Augmenting Revenue)	2,379,045	2,379,045	-	-	-	-	-	-	-	-	2,379,045	2,379,045
Sales & Services	4,570,805	4,570,805	-	-	-	-	-	-	-	-	4,570,805	4,570,805
Federal Mineral Royalties	7,011,361	7,011,361	-	-	-	-	-	-	-	-	7,011,361	7,011,361
Fed. Funds--Ag. Coll. Research	1,350,000	1,350,000	-	-	-	-	-	-	-	-	1,350,000	1,350,000
Fed. Funds--Ag. Coll. Extension	1,107,809	1,107,809	-	-	-	-	-	-	-	-	1,107,809	1,107,809
Land Income Fund--University	682,000	682,000	-	-	-	-	-	-	-	-	682,000	682,000
Land Income Fund--Ag. College	460,000	495,000	-	-	-	-	-	-	-	-	460,000	495,000
Foundation and Gifts	2,225,910	2,225,910	-	-	-	-	-	-	-	-	2,225,910	2,225,910
Clinic Income	-	-	-	-	-	-	-	-	-	-	-	-
WWAMI Contract Payments	-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts --Fed. Funds AML through DEQ (d)	-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts -- Other Federal Funds	-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts --State Funds	-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts --Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Auxiliary, Enterprise and Other University Funds	-	-	-	-	-	-	-	-	-	-	-	-
Other Government Agency Funds	-	-	-	-	-	-	-	-	-	-	-	-
Total	273,828,901	270,193,737	10,032,881	10,226,832	1,000,000	1,000,000	2,571,750	5,293,044	-	22,750,000	287,433,532	309,463,613

Total Expenditures / Uses	Table A		Table B		Table C		Table D		Table E		Table F	
	UW		SER		NCAR		Tier 1 Engineering		New Methodology Operating Matching Funds		067 Total Section I	
	FY15 Revised (a)	FY16 Approved	FY15 Revised	FY16 Approved	FY15 Approved	FY16 Approved	FY15 Approved	FY16 Approved	FY15 NA	FY16 Approved	FY15 Revised	FY16 Approved
Full-time Personal Services (1000)	128,583,374	134,479,018	3,675,901	3,701,208	-	-	496,440	614,892	-	-	132,755,715	138,795,118
Overtime (1100)	89,298	150,090	-	-	-	-	-	-	-	-	89,298	150,090
Part-time Personal Services (1200)	12,600,787	8,764,969	-	80,000	-	-	360,000	421,428	-	-	12,960,787	9,266,397
Graduate Assistant (1400)	6,532,708	6,721,127	-	660,000	-	-	960,000	533,580	-	-	7,492,708	7,914,707
Employer Paid Benefits (1900)	58,095,438	58,491,765	1,203,586	1,240,085	-	-	395,499	301,300	-	-	59,694,523	60,033,150
Total Personal Services	205,901,605	208,606,969	4,879,487	5,681,293	-	-	2,211,939	1,871,200	-	-	212,993,031	216,159,462
Support Services (2000)	48,592,280	42,045,947	4,703,394	4,095,539	1,000,000	1,000,000	179,811	2,990,163	-	22,750,000	54,475,485	72,881,649
Grant & Aid Payment (6000)	19,326,518	19,532,323	450,000	450,000	-	-	180,000	431,681	-	-	19,956,518	20,414,004
Non-op. Expenditure (8000)	8,498	8,498	-	-	-	-	-	-	-	-	8,498	8,498
Total	273,828,901	270,193,737	10,032,881	10,226,832	1,000,000	1,000,000	2,571,750	5,293,044	-	22,750,000	287,433,532	309,463,613

Table A - UW

(a) Revised FY 2015 includes Board approved revenues of \$7.9 million UW Income Fund (Summer School tuition and carry-over, course and computer fee carry-over, released time and differential tuition carry-over) and \$3.5 million General Fund (Information Technology networking, fiscal management system, and Athletics student initiatives) that are non-recurring in FY 2016 Proposed budgets.

Table D - Tier 1 Engineering

(b) The Tier 1 Engineering FY 2016 total budget (\$5.3 million) reflects a phased-in implementation, or ramp-up, of proposed expenditures. The original \$8 million appropriation is budgeted over three fiscal years: 2014, 2015 and 2016. Only FY 2015 and FY 2016 are reflected here.

Table E - Operating Matching Funds

(c) Operating matching funds are expendable state general fund appropriations for which equal amounts of private donations, sponsored program revenues and/or other non-state funds must be obtained in order to utilize the state funds. These operating matching funds represent a new legislative methodology as well as a new budget approval process for the UW Board of Trustees. Spending authority for both state and anticipated non-state funds is requested at this time. The matching funds are appropriated as follows: \$15 million for unconventional oil and gas research, \$5 million for Athletic competitiveness initiatives, \$2.5 million for the Literacy Center and programs and **\$250,000 for rare earth research**. Initially allocated entirely to Support Services budgets for Board approval, as these funds become available, budget authority will be transferred to appropriate budget categories (e.g. Personal Services and Grant & Aid Payments).

Revised June 15, 2015

Agency and Section Subtotals University of Wyoming (Agency 067) and UW- Medical Education (Agency 167)

Total Revenue / Sources	Table F		Table G		Table H		Table I		Table J		Table K	
	067		Section II (d)		New Methodology		067		167		Grand	
	Total Section I		Section II (d)		Section III (d) (e)		Total		Total		Total	
	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved	FY15 NA	FY16 Approved	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved
General Fund	198,929,063	226,052,771	-	-	-	-	198,929,063	226,052,771	19,445,190	19,546,190	218,374,253	245,598,961
UW Income Fund	68,717,539	63,588,912	-	-	-	-	68,717,539	63,588,912	-	-	68,717,539	63,588,912
Athletics (Augmenting Revenue)	2,379,045	2,379,045	-	-	-	-	2,379,045	2,379,045	-	-	2,379,045	2,379,045
Sales & Services	4,570,805	4,570,805	-	-	-	-	4,570,805	4,570,805	-	-	4,570,805	4,570,805
Federal Mineral Royalties	7,011,361	7,011,361	6,353,639	6,353,639	-	-	13,365,000	13,365,000	-	-	13,365,000	13,365,000
Fed. Funds--Ag. Coll. Research	1,350,000	1,350,000	-	-	-	-	1,350,000	1,350,000	-	-	1,350,000	1,350,000
Fed. Funds--Ag. Coll. Extension	1,107,809	1,107,809	-	-	-	-	1,107,809	1,107,809	-	-	1,107,809	1,107,809
Land Income Fund---University	682,000	682,000	-	-	-	-	682,000	682,000	-	-	682,000	682,000
Land Income Fund---Ag. College	460,000	495,000	-	-	-	-	460,000	495,000	-	-	460,000	495,000
Foundation and Gifts	2,225,910	2,225,910	33,000,000	30,000,000	-	-	35,225,910	32,225,910	-	-	35,225,910	32,225,910
Clinic Income	-	-	-	-	-	-	-	-	5,923,031	5,343,031	5,923,031	5,343,031
WWAMI Contract Payments	-	-	-	-	-	-	-	-	-	801,800	-	801,800
Grants and Contracts -- Fed. Funds AML through DEQ (d)	-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts -- Other Federal Funds	-	-	83,573,471	-	-	86,000,000	83,573,471	86,000,000	-	-	83,573,471	86,000,000
Grants and Contracts --State Funds	-	-	12,000,000	-	-	12,000,000	12,000,000	12,000,000	-	-	12,000,000	12,000,000
Grants and Contracts --Other Funds	-	-	5,416,895	-	-	19,900,000	5,416,895	19,900,000	-	-	5,416,895	19,900,000
Auxiliary, Enterprise and Other University Funds	-	-	89,267,370	81,196,031	-	-	89,267,370	81,196,031	-	-	89,267,370	81,196,031
Other Government Agency Funds	-	-	500,000	-	-	-	500,000	-	-	-	500,000	-
Total	287,433,532	309,463,613	230,111,375	117,549,670	-	117,900,000	517,544,907	544,913,283	25,368,221	25,691,021	542,913,128	570,604,304

Total Expenditures / Uses	Table F		Table G		Table H		Table I		Table J		Table K	
	067		Section II		New Methodology		067		167		Grand	
	Total Section I		Section II		Section III		Total		Total		Total	
	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved	FY15 NA	FY16 Approved	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved	FY15 Revised	FY16 Approved
Full-time Personal Services (1000)	132,755,715	138,795,118	39,348,213	22,209,832	-	23,500,000	172,103,928	184,504,950	8,620,418	8,941,550	180,724,346	193,446,500
Overtime (1100)	89,298	150,090	-	11,000	-	-	89,298	161,090	-	-	89,298	161,090
Part-time Personal Services (1200)	12,960,787	9,266,397	15,910,654	7,850,614	-	9,500,000	28,871,441	26,617,011	487,742	862,778	29,359,183	27,479,789
Graduate Assistant (1400)	7,492,708	7,914,707	6,932,940	600,957	-	7,500,000	14,425,648	16,015,664	14,186	14,186	14,439,834	16,029,850
Employer Paid Benefits (1900)	59,694,523	60,033,150	19,966,663	9,478,908	-	10,710,000	79,661,186	80,222,058	4,104,660	4,251,846	83,765,846	84,473,904
Total Personal Services	212,993,031	216,159,462	82,158,470	40,151,311	-	51,210,000	295,151,501	307,520,773	13,227,006	14,070,360	308,378,507	321,591,133
Support Services (2000)	54,475,485	72,881,649	92,012,076	41,385,275	-	45,000,000	146,487,561	159,266,924	4,728,611	4,208,058	151,216,172	163,474,982
Grant & Aid Payment (6000)	19,956,518	20,414,004	25,997,034	24,130,626	-	-	45,953,552	44,544,630	7,412,604	7,412,603	53,366,156	51,957,233
Non-op. Expenditure (8000)	8,498	8,498	24,107,753	9,320,489	-	10,000,000	24,116,251	19,328,987	-	-	24,116,251	19,328,987
Future Capital Projects	-	-	-	2,561,969	-	-	-	2,561,969	-	-	-	2,561,969
Future Grant Expenditures	-	-	-	-	-	11,690,000	-	11,690,000	-	-	-	11,690,000
Total	287,433,532	309,463,613	224,275,333	117,549,670	-	117,900,000	511,708,865	544,913,283	25,368,221	25,691,021	537,077,086	570,604,304

Table G - Section II and Table H - Section III

(d) The Section II budget no longer includes Sponsored Research funding. A new budget section - Section III - contains Sponsored Research budgets. This change in methodology recognizes the unique nature of Sponsored Research funds.

(e) FY 2016 Proposed Section III Grants and Contracts - Other Funds includes an additional \$15 million in anticipated external funding for unconventional oil and gas research. See footnote (c) for the state matching fund appropriation.

Operating Budget Detail

Other State Agencies

(General Fund Appropriations)

(University of Wyoming Serves as Fiscal Agent)

Agency 069 --- Western Interstate Commission for Higher Education

Agency 070 --- Enhanced Oil Recovery Commission

For the Fiscal Year July 1, 2015 to June 30, 2016



UNIVERSITY OF WYOMING

FUND	ORG	ACCOUNT NAME	ADMIN FTE	STAFF FTE	PRO FTE	ACAD STAFF FTE	ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
									PERSONAL SERVICES 1000	TIME 1100	PERSONAL SERVICES 1200		PAID BENEFITS 1900	PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000	
AGENCY 069																		
n/a	n/a	WICHE							-	-	-	-	-	-	144,165	2,453,800	-	2,597,965
AGENCY 070																		
1704	18749	EOR - Commission & Support	0.000	0.000	3.510	0.000	0.000	0.000	151,368	250	-	-	55,288	206,906	29,752	-	-	236,658
1704	18750	EOR Tech Outr & Research	0.000	0.000	14.000	0.000	1.000	0.000	1,039,932	1,000	100,000	122,871	514,606	1,778,409	858,779	-	-	2,637,188
1704	21246	EORI- Cook	0.000	0.673	0.000	0.000	0.000	0.000	64,212	-	-	-	-	64,212	-	-	-	64,212
TOTAL AGENCY 070			0.000	0.673	17.510	0.000	1.000	0.000	1,255,512	1,250	100,000	122,871	569,894	2,049,527	888,531	-	-	2,938,058

Other State Agencies – Full-time Positions – B1000

DIVISION	<p>The University of Wyoming serves as Fiscal Agent for two other state agencies. Agency 069 - the Western Interstate Commission for Higher Education (WICHE) and Agency 070 - the Enhanced Oil Recovery Commission (EORC). The University of Wyoming Board of Trustees does not approve either of these budgets. They are presented here for information only.</p> <p>The WICHE budget is administered through the State of Wyoming’s accounting system and there are no WICHE employees. Therefore, there is no position level detail to report for WICHE.</p> <p>The EORC budget is administered through the University of Wyoming’s accounting system. For budgeting purposes there is one division in the EORC Agency 070 budget (Division 202).</p>
POSITION #	A unique number assigned to each position in the University’s Human Resource Management System (HRMS).
POSITION TYPE	There are six position types in use at UW:
	1) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.
	2) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	3) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	4) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	5) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.

Other State Agencies – Full-time Positions – B1000

	6) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund code 1704 is used for Agency 070 Enhanced Oil Recovery Commission. The revenue source supporting the EORC budget is a state general fund appropriation.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The account names in the EORC budget are descriptions of the purpose of the budget (e.g. EOR – Commission & Support and EOR Technical Outreach & Research).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Salary	Budget
Fund: 1704 Org: 18749		Account Name: EOR - Commission & Support			
4278	Staff	0.510	Business Manager	\$63,156	\$32,220
4537	Staff	1.000	Computer Support Specialist,Sr	\$54,360	\$54,360
4708	Staff	1.000	Accounting Associate, Senior	\$39,648	\$39,648
4919	Staff	1.000	Office Assistant, Senior	\$25,140	\$25,140
					\$151,368

Administrator: 0.000
Faculty: 0.000

Staff: 3.510
Academic Professional: 0.000

Administrative Professional: 0.000
Contract: 0.000

Fund: 1704 Org: 18750		Account Name: EOR Tech Outr & Research			
4197	Academic Professional	1.000	Research Scientist, Asst	\$35,268	\$35,268
4267	Academic Professional	1.000	Research Scientist,Sr	\$0	\$70,056
4281	Academic Professional	1.000	Research Scientist, Asst	\$35,268	\$35,268
4299	Academic Professional	1.000	Research Scientist, Asst	\$0	\$62,136
4301	Academic Professional	1.000	Research Scientist, Asst	\$74,376	\$74,376
4535	Academic Professional	1.000	Assoc Dir/Asst Research Scient	\$0	\$100,056
4536	Academic Professional	1.000	Research Scientist,Sr	\$83,832	\$83,832
4725	Academic Professional	1.000	Research Scientist,Sr	\$0	\$65,004
4732	Academic Professional	1.000	Research Scientist,Sr	\$100,572	\$100,572
4756	Academic Professional	1.000	Research Scientist,Sr	\$0	\$124,932
4844	Administrative Professional	1.000	Outreach Manager	\$53,772	\$53,772
4894	Academic Professional	1.000	Research Scientist, Asst	\$0	\$50,004
4895	Academic Professional	1.000	Research Scientist, Asst	\$50,820	\$50,820
4902	Academic Professional	1.000	Research Scientist, Asst	\$0	\$66,564
4996	Academic Professional	1.000	Research Scientist, Asst	\$0	\$67,272
					\$1,039,932

Administrator: 0.000
Faculty: 0.000

Staff: 0.000
Academic Professional: 14.000

Administrative Professional: 1.000
Contract: 0.000

Division 202 (Enhanced Oil Recovery Commission)

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Position #	Position Type	Funding %	Title	Salary	Budget	
Fund: 1704	Org: 21246	Account Name: EORI- Cook				
4354	Faculty	0.673	Visiting Asst Professor	\$95,376	\$64,212	
					\$64,212	
Administrator: 0.000		Staff: 0.000		Administrative Professional: 0.000		
Faculty: 0.673		Academic Professional: 0.000		Contract: 0.000		

Division 202 Total

\$1,255,512

Administrator: 0.000	Staff: 3.510	Administrative Professional: 1.000
Faculty: 0.673	Academic Professional: 14.000	Contract: 0.000

Division 202 (Enhanced Oil Recovery Commission)