

Operating Budget

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

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UNIVERSITY OF WYOMING BUDGETS

<u>BUDGET</u>	<u>DESCRIPTION</u>
SECTION I	This section contains the general operating budget of the University supported by appropriated funds, including state general funds, and University funds: University of Wyoming Income Fund, Athletics Income Fund, Sales and Services Fund, Federal Mineral Royalties, Agricultural College Land Income Fund, University Land Income Fund, and Clinic Income. Section I also includes unrestricted income from the University of Wyoming Foundation.
SECTION II	This section contains the self-sustaining budgets of the University that are supported by revenue from University auxiliary operations (e.g., housing, residence halls, dining services, student union, student health service, transportation, parking, and the University Store). Other revenue sources include gifts and contributions, student fees, and Federal Mineral Royalties. Intercollegiate Athletics revenue supports budgets in both Section I and Section II.
SECTION III	This category includes revenue primarily from federal agencies, but also includes state and corporate contracts and grants, as well as funding from foundations, supporting sponsored research and specific educational and service programs.
SPECIAL APPROPRIATIONS	Operating budgets created for specific activities authorized by the Wyoming Legislature.
CAPITAL CONSTRUCTION	Capital budgets are created for site improvements and utility infrastructure; construction; architectural/engineering fees; furniture, fixtures and equipment; contingencies and associated administrative costs for authorized projects. Funds for financing such projects may be provided by state general funds, revenue bonds issued under the University Securities Law, or other funds.
MAJOR MAINTENANCE	Funds allocated by the Wyoming Legislature each biennium to support the maintenance and repair of major building systems (windows, roofs, HVAC, electrical wiring, data networks etc.). State statutes require these funds be spent to maintain the current uses of facilities. The allocations follow a numerical formula established by the state in 2004 and are subject to the availability of funds. Major maintenance funds are not part of UW's Section I block grant.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

The National Association of College and University Business Officers (NACUBO) provides the following guidelines with respect to reporting expenditures: “For external reporting purposes, public colleges and universities may report expenses by function or by natural classification. The functional classifications listed below have been brought forward from the previous editions of the *Financial Accounting and Reporting Manual* (FARM) and (originally) from the old *College and University Business Administration*, and have been updated by the NACUBO Accounting Principles Council.” The University of Wyoming reports expenditures by functional classification in its audited annual financial statements with a footnote cross-referencing the functional expenditures to their natural classifications (compensation and benefits, supplies and services, scholarships and depreciation).

<u>FUNCTION</u>	<u>DESCRIPTION</u>
INSTRUCTION	This category includes expenses for all activities that are part of the institution’s instruction program. Expenses for credit and noncredit courses; academic, vocational, and technical instruction; remedial and tutorial instruction; and regular, special and extension sessions are included in this category.
RESEARCH	This category includes all expenses for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. Subject to these conditions, the category includes expenses for individual and/or project research as well as those of institutes and research centers.
PUBLIC SERVICE	Funds are expended for activities that are established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs (excluding instructional activities) and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting, and similar non-instructional services to particular sectors of the community.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUNCTION</u>	<u>DESCRIPTION</u>
ACADEMIC SUPPORT	This category includes expenses incurred to provide support services for the institution's primary missions: instruction, research, and public service. The category includes the following activities: (1) the retention, preservation, and display of educational materials, such as libraries, museums, and galleries; (2) the provision of services that directly assist the academic functions of the institution; (3) media services, such as audiovisual services and information technology; (4) academic administration (including academic deans but not department chairs) and personnel to provide administrative support and management direction to the three primary missions; and (5) separately budgeted support for course and curriculum development.
STUDENT SERVICES	This category includes expenses incurred for the offices of admissions and the registrar and those activities whose primary purpose is to contribute to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes expenses for student activities, cultural events, the student newspaper, intramural athletics, student organizations, intercollegiate athletics (if the program is not operated as an auxiliary enterprise), counseling and career guidance (excluding informal academic counseling by the faculty), student aid administration, and the student health service (if not operated as an essentially self-supporting activity).
INSTITUTIONAL SUPPORT	This category includes expenses for: (1) central, executive-level activities concerned with management and long-range planning for the entire institution, such as the governing board, planning and programming operations, and legal services; (2) fiscal operations, including budgeting, accounting, and the investment function; (3) administrative information technology (when not accounted for in other categories); (4) space management; (5) employee personnel and records; (6) logistical activities that provide procurement, storerooms, and printing; (7) transportation services to the institution; (8) support services to faculty and staff that are not operated as auxiliary enterprises; and (9) activities concerned with community and alumni relations, including development and fund raising.
OPERATION AND MAINTENANCE OF PLANT	This category includes all expenses for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. They include expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture, and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; and facility planning and management. This category does not include interest expense on capital-related debt.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUNCTION</u>	<u>DESCRIPTION</u>
SCHOLARSHIPS AND FELLOWSHIPS	This category includes expenses for scholarships and fellowships in the form of grants to students, resulting either from selection by the institution or from an entitlement program. It also includes trainee stipends, prizes, and awards, except those trainee stipends awarded to individuals who are not enrolled in formal course work, which are charged to instruction, research, or public service, as appropriate.
INTERCOLLEGIATE ATHLETICS	This is a Section I subcategory of Auxiliary Enterprises and includes intercollegiate athletic accounts, including athletic scholarships.

REVENUES IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
GENERAL FUND (Fund codes: 1100, 1317)	Legislative appropriation for the operation of the university.
UNIVERSITY OF WYOMING INCOME FUND (Fund code: 1001)	Revenue deposited to this fund is University-generated from three major categories: (1) tuition (2) student fees; and (3) income from Intercollegiate Athletic events. Student fees include special course fees, earmarked computer fees, and certain other fees. These funds are unrestricted except that athletic income is used for Intercollegiate Athletics.
SALES AND SERVICES FUND (Fund code: 1799)	The primary revenue sources for this fund are indirect cost recovery, central services cost allocation, and interest income from investment of funds held by the University. Other sources include procurement card patronage rebates, utility sales to fraternities and sororities, and augmenting revenue from the UW Alumni Association. This fund is unrestricted and may be used for any University purpose.

REVENUES IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
FEDERAL MINERAL ROYALTIES FUND (Fund code: 1004)	The source of income for this fund is mineral royalties from production on federal lands in Wyoming. These restricted revenues are used in Section I for maintenance and operation of UW's physical plant. A portion of this fund is used in Section II for payment of principal and interest on bonded debt, and for constructing and equipping new buildings, repair of existing buildings and purchase of improved or unimproved real estate.
AGRICULTURAL COLLEGE LAND INCOME FUND (Fund code: 1002)	This fund was created by the Federal Morrill Act which provided for a land grant of 90,000 acres to the Territory of Wyoming. A permanent fund was created in conjunction with the Act to receive all proceeds from the sale of such lands. The fund derives its income from interest on the permanent fund and from rental of lands. These revenues are restricted to use for teaching of agricultural and mechanical arts, including military tactics.
UNIVERSITY LAND INCOME FUND (Fund code: 1003)	The fund was created by Federal Land Grant of 72 sections, and proceeds from the sale of such lands are placed in a permanent fund. The fund derives its revenue from interest on the permanent fund and from rental of lands. These funds are unrestricted and may be used for any University purpose.
UNIVERSITY FOUNDATION INCOME FUND (Fund code: 1255)	These funds are provided by the University of Wyoming Foundation from unrestricted income earned through management fee assessments and from investments.

REVENUES IN SECTION II OF THE UNIVERSITY BUDGET

(Section II fund codes are not all-inclusive; they represent the primary funds within a revenue category)

<u>FUND</u>	<u>DESCRIPTION</u>
<p>AUXILIARY ENTERPRISES (Fund codes: 13xx)</p>	<p>This category includes entities which exist to furnish goods or services to students, faculty, staff, other institutional departments, or incidentally to the general public, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. The distinguishing characteristic of an auxiliary enterprise is that it is managed to operate as a self-supporting activity. It includes housing, residence halls, dining services, Wyoming Union, intercollegiate athletics (only if essentially self-supporting), college stores, and parking.</p>
<p>GENERAL OPERATING (Fund codes: 1500, 1501, 1700)</p>	<p>Released time funds (grandfathered in Section II), Indirect Cost Recovery (from contracts and grants) and unrestricted operating funds such as rent/ground lease revenue and tuition revenue from the Outreach School's credit programs.</p>
<p>GIFTS AND CONTRIBUTIONS (Fund codes: 1600, 44xx)</p>	<p>Non-federal support and donations from corporations, foundations, and private contributors is accounted for in this category.</p>
<p>ASUW (Fund code: 1400)</p>	<p>This category includes revenue generated by student fees in support of the Associated Students of the University of Wyoming's programs and initiatives.</p>
<p>FEDERAL MINERAL ROYALTIES (Fund code: 1004)</p>	<p>The source of income for this fund is mineral royalties from production on federal lands in Wyoming. These restricted revenues are used in Section II for payment of principal and interest on bonded debt, and for other debt service charges such as required payments to the capital fund for improvements, operations and maintenance of debt-financed facilities. FMRs are also used in Section II for constructing and equipping new buildings, repair of existing buildings and purchase of improved or unimproved real estate.</p>
<p>INTERCOLLEGIATE ATHLETICS (Fund code: 1316)</p>	<p>Revenues generated through gifts, and auxiliary services used to support athletic activities, as well as revenue from sport events, are in this category.</p>

REVENUES IN SECTION III OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
SPONSORED FUNDING (Fund codes: 42xx, 45xx)	This category includes revenue primarily from federal agencies, but also includes state and corporate contracts and grants, as well as funding from foundations, supporting sponsored research and specific educational and service programs.

REVENUES IN UW - MEDICAL EDUCATION BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
GENERAL FUND (Fund codes: 1206, 1207, 1209, 1212, 1213)	Legislative appropriation for the operation of the university.
CLINIC INCOME (Fund codes: 1251, 1252)	The primary revenue sources for this fund are patient care fees and fees for clinical services. These funds may be used for expenses incurred in the conduct of medical education and practice activity.
PHARMACY REVENUE (Fund code: 1251)	Revenue from the sale of prescription drugs to qualified patients.
WWAMI CONTRACT PAYMENTS (Fund code: 1253)	Funds required to be paid by students annually during their enrollment in the Medical Education Contract Program.

EXPENDITURE CLASSIFICATIONS
(ALL SECTIONS)

EXPENDITURE
CLASSIFICATION

DESCRIPTION

PERSONAL
SERVICES
(B1000, B1100, B1200,
B1400, B1900)

This category includes all salary and wage compensation for University employees and students and employee benefit programs in which the University participates.

SUPPORT
SERVICES
(B2000)

This category includes expenses for services which are required by the University in the discharge of its functions or which are legal obligations of the University. Types of expenditures include, but are not limited to, commodities purchased for consumption, such as office supplies, printing, stationery, and small tools, continuing costs for rental of real estate or equipment, irrigation assessments, insurance premiums, maintenance service contracts rendered on a predictable basis, travel expenses, equipment, and contractual expenses.

GRANTS AND AID
PAYMENTS
(B6000)

Payments to local governments, private organizations, and individuals of University aid and distribution of Federal aid and grant monies earmarked for specific purposes and programs, to be expended by University employees, students, or individuals. This category includes academic and athletic scholarships paid to students to cover tuition, room and board, books, and other educational expenses. It also includes payments to or on behalf of students who are participating in UW's various medical education loan-repayment programs.

NON-OPERATING
EXPENDITURES
(B8000)

This category includes certain fiscal transactions and expenditures, the costs of which are not ultimately borne by or chargeable to the University spending or distributing department or fund as a cost of administration of programs and purposes. Types of expenditures include, but are not limited to, interest expense, tuition refunds and fee refunds.

Operating Budget Detail

Section I – Agency 067

Division 6700 --- State Aid

Unit 6701 --- Base Funding

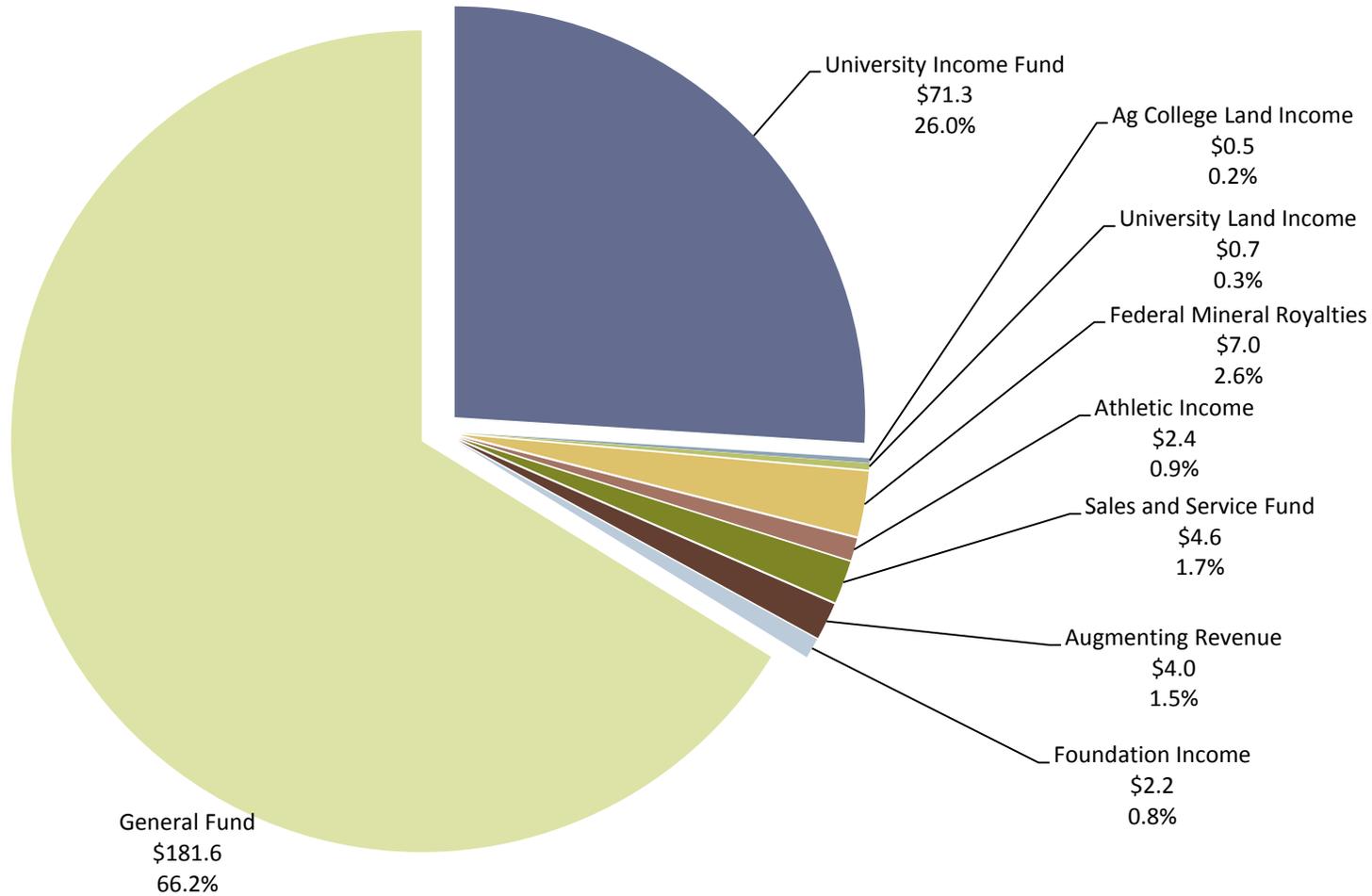
Unit 6708 --- Brucellosis Testing Research

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

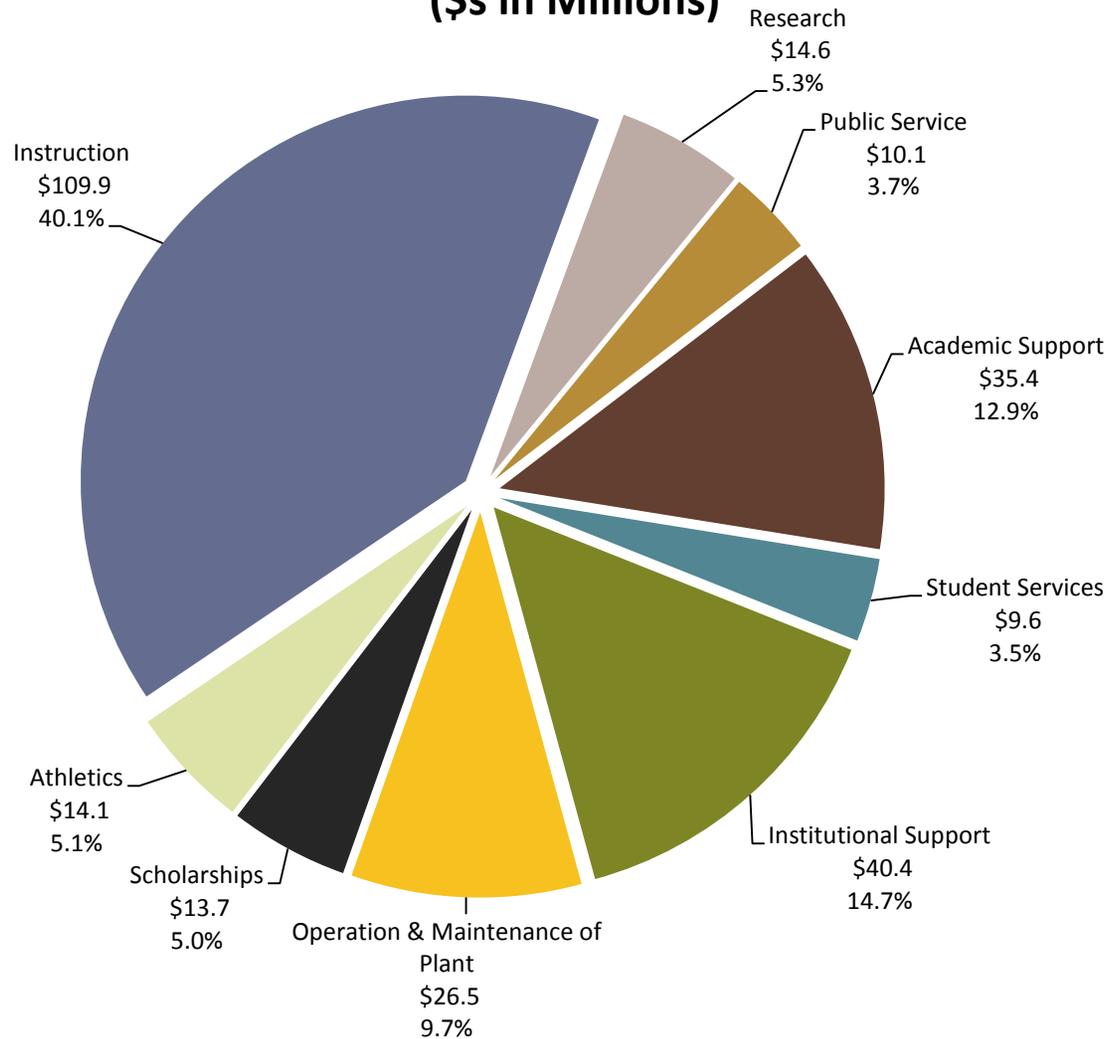
UNIVERSITY OF WYOMING -- *Agency 067 FY 2017 BUDGET, SECTION I FUNDING BY SOURCE (\$s in Millions)



Total Section I Agency 067 Funding: \$274,281,486
See Table A-1

*** 067 -- University of Wyoming**
(Not including Special Appropriations)

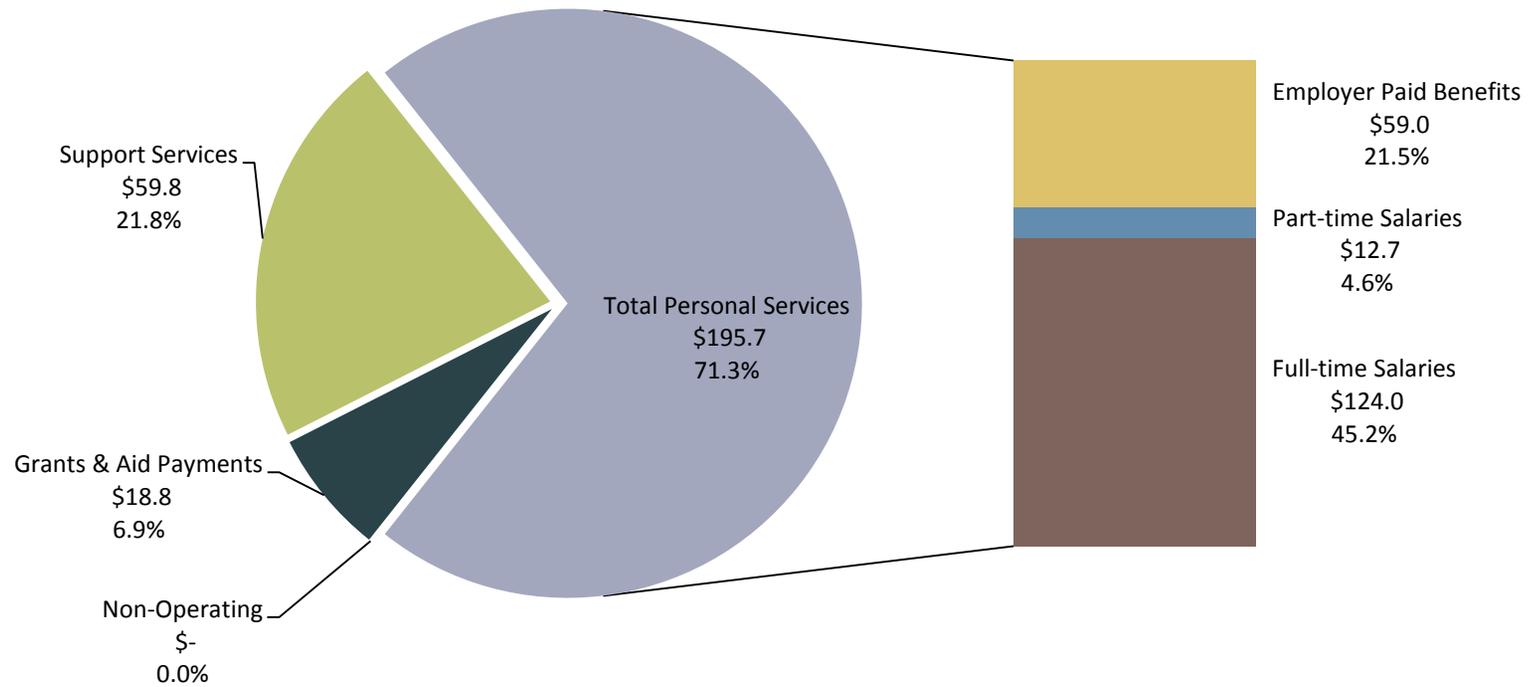
**UNIVERSITY OF WYOMING -- *Agency 067
 FY 2017 BUDGET, SECTION I EXPENDITURES BY FUNCTION
 (\$s in Millions)**



Total Section I Agency 067 Funding: \$274,281,486
 See Table A-1

*** 067 -- University of Wyoming**
 (Not including Special Appropriations)

UNIVERSITY OF WYOMING -- *Agency 067 FY 2017 BUDGET, SECTION I EXPENDITURES BY CLASSIFICATION (\$s in Millions)



Total Section I Agency 067 Funding: \$274,281,486
See Table A-2

*** 067 -- University of Wyoming**
(Not including Special Appropriations)

UNIVERSITY OF WYOMING -- *Agency 067 FY 2017 BUDGET, SECTION I FUNDING BY DIVISION (\$s in Millions)

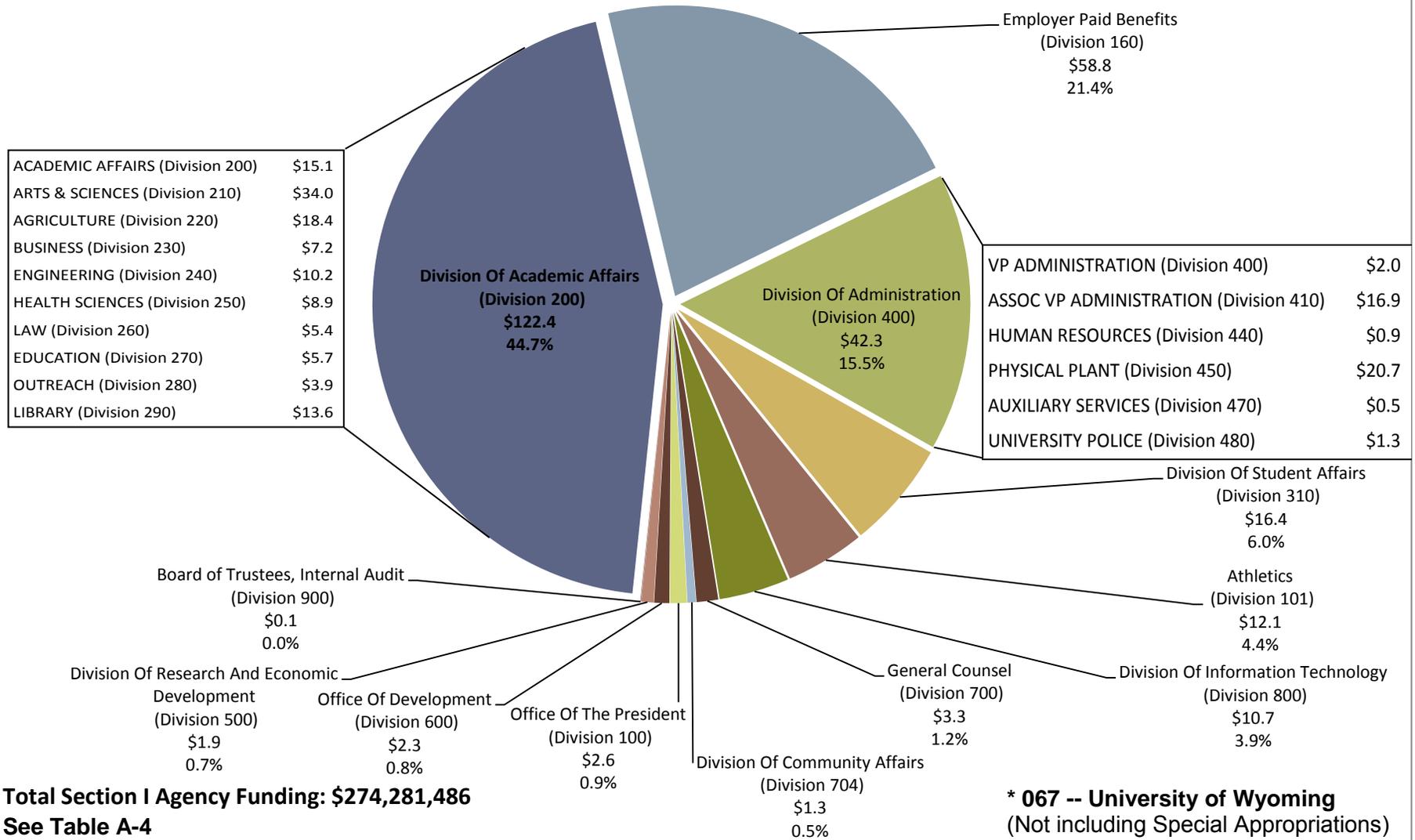


Table A-1

**UNIVERSITY OF WYOMING
FY 2017 SECTION I OPERATING BUDGET
AGENCY 067 BY FUNCTION AND FUNDING SOURCE**

	PRIMARY SECTION I FUNDS*	ATHLETICS INCOME FUND	FEDERAL MINERAL ROYALTIES	LAND INCOME FUNDS		AUGMENTING REVENUE	FOUNDATION INCOME FUND	TOTAL
				AG COLLEGE	UNIVERSITY			
INSTRUCTION	106,728,674			460,000	682,000	2,041,215		109,911,889
RESEARCH	14,377,508					240,076		14,617,584
PUBLIC SERVICE	9,927,313			16,000		188,875		10,132,188
ACADEMIC SUPPORT	34,862,878					496,296		35,359,174
STUDENT SERVICES	9,402,623					178,155		9,580,778
INSTITUTIONAL SUPPORT	37,753,600					423,696	2,225,910	40,403,206
OPERATION & MAINTENANCE OF PLANT	19,221,232		7,011,361			271,073		26,503,666
SCHOLARSHIPS & FELLOWSHIPS	13,707,837					-		13,707,837
ATHLETICS	11,525,505	2,379,045				160,614		14,065,164
TOTAL	257,507,170	2,379,045	7,011,361	476,000	682,000	4,000,000	2,225,910	274,281,486

* This category is a combination of funds (State General Fund, University Income Fund and Sales and Services Fund). Prior year budgets have shown specific allocations of these individual funds, but UW actually pools these funds and allocates from the pool to the various functions (Instruction, Research, Public Service, Academic Support, etc.).

UNIVERSITY OF WYOMING
FY 2017 SECTION I OPERATING BUDGET
AGENCY 067 BY FUNCTION AND CLASSIFICATION

	FULL-TIME PERSONAL SERVICES 1000	OVER- TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRADUATE ASSISTANTS 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENTS 6000	NON-OP EXPEND 8000	TOTAL
INSTRUCTION	63,628,057	10,000	1,583,403	210,008	5,587,086	31,371,284	102,389,838	7,522,051	-	-	109,911,889
RESEARCH	7,371,857	-	146,100	1,232	31,500	4,945,424	12,496,113	2,094,271	27,200	-	14,617,584
PUBLIC SERVICE	4,764,346	-	68,280	-	-	3,581,365	8,413,991	1,718,197	-	-	10,132,188
ACADEMIC SUPPORT	12,492,607	2,592	237,387	349,190	736,039	5,854,941	19,672,756	15,686,418	-	-	35,359,174
STUDENT SERVICES	4,854,752	-	63,353	99,396	103,620	3,029,530	8,150,651	1,421,299	8,828	-	9,580,778
INSTITUTIONAL SUPPORT	16,258,928	45,322	513,056	2,324,969	-	2,241,402	21,383,677	19,011,031	-	8,498	40,403,206
OPERATION & MAINTENANCE OF PLANT	8,288,541	65,000	194,964	213,053	-	5,387,020	14,148,578	12,355,088	-	-	26,503,666
SCHOLARSHIPS & FELLOWSHIPS	-	-	-	-	-	-	-	-	13,707,837	-	13,707,837
ATHLETICS	6,260,010	500	-	204,528	-	2,563,703	9,028,741	-	5,036,423	-	14,065,164
TOTAL	123,919,098	123,414	2,806,543	3,402,376	6,458,245	58,974,669	195,684,345	59,808,355	18,780,288	8,498	274,281,486

**UNIVERSITY OF WYOMING
FY 2017 SECTION I OPERATING BUDGET
AGENCY 067 BY DIVISION AND CLASSIFICATION**

		ADMIN	EXEC	FACULTY	ACAD	STAFF	ADMIN	CON-	FULL-TIME	OVER-	PART-TIME	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
		FUND.	FUND.	FUND.	FUND.	FUND.	FUND.	TRACT	PERSONAL	TIME	PERSONAL	PERSONAL	ASST	PAID	PERSONAL	SERVICES	& AID	EXPEND	
		%	%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000	
PRESIDENT	Division 100	1.000	1.000			1.400	3.000		661,543		80,004	823,027			1,564,574	1,063,906			2,628,480
ATHLETICS	Division 101	1.000	1.000			25.000	0.400	70.362	6,743,982	25,500		219,968	25,416	4,516	7,019,382		5,045,251		12,064,633
EMPLOYER-PAID BENEFITS	Division 160													58,770,684	58,770,684				58,770,684
VP ACADEMIC AFFAIRS	Division 200	2.000	4.000	4.000	20.781	29.412	2.000		3,525,286	1,332	206,159		6,263,274		9,996,051	1,376,668	3,764,800		15,137,519
ARTS & SCIENCES	Division 210		1.000	269.978	84.583	82.438			29,212,213		1,177,854	80,000	17,000	103,754	30,590,821	3,455,963			34,046,784
AGRICULTURE AND NATURAL RESOURCES	Division 220		0.949	72.306	60.226	86.739	0.850		14,197,192		180,696			5,513	14,383,401	4,042,417			18,425,818
BUSINESS	Division 230	0.500	1.000	43.501	7.334	15.000			6,601,619		67,644			12,623	6,681,886	549,881			7,231,767
ENGINEERING AND APPLIED SCIENCE	Division 240		1.000	69.376	11.845	22.997	3.177		9,446,983		103,066			12,291	9,562,340	590,593			10,152,933
HEALTH SCIENCES	Division 250		3.000	57.909	23.658	22.770			7,900,523	1,260	44,868		68,312	28,016	8,042,979	816,716			8,859,695
LAW	Division 260	3.000	1.000	19.708	4.000	9.000			3,467,576		115,260				3,582,836	1,840,334			5,423,170
EDUCATION	Division 270		1.000	45.274	14.000	16.000			5,142,820			130,008		25,757	5,298,585	427,115			5,725,700
OUTREACH	Division 280	3.000	1.000	6.089	2.815	40.395			3,033,643	10,000	40,559			5,500	3,089,702	790,736			3,880,438
LIBRARY	Division 290		1.000	1.000	22.250	39.000			2,936,580		89,652		6,039		3,032,271	10,524,293			13,556,564
STUDENT AFFAIRS	Division 310	8.000	2.000			87.873			4,765,067		50,825	270,631	78,204	6,015	5,170,742	1,288,847	9,943,037	2,498	16,405,124
VP ADMINISTRATION	Division 400		2.875			1.000	1.000		572,100		14,988	1,089,085			1,676,173	362,648			2,038,821
ASSOC VP ADMINISTRATION	Division 410	1.000	1.000		2.000	52.736			2,867,862		81,912	15,500			2,965,274	13,918,398		6,000	16,889,672
HUMAN RESOURCES	Division 440		1.000			15.000			729,216		129,852	1,016			860,084	87,487			947,571
UNIVERSITY OPERATIONS	Division 450	7.000				190.970		1.000	7,878,393	40,000	194,964	210,539			8,323,896	12,387,834			20,711,730
AUXILIARY SERVICES	Division 470					13.632			402,252		13,728	7,000			422,980	121,935			544,915
UNIVERSITY POLICE	Division 480	1.000				25.000			1,082,749	45,322		77,427			1,205,498	84,593			1,290,091
RESEARCH & ECONOMIC DEVELOPMENT	Division 500	2.900	2.000		3.100	12.852	1.000		1,723,959		41,004	20,180			1,785,143	104,294	27,200		1,916,637
OFFICE OF DEVELOPMENT (UW FOUNDATION)	Division 600	8.000	2.000			11.233	7.500		2,138,199		123,876				2,262,075				2,262,075
GENERAL COUNSEL	Division 700	4.000	1.000			12.000	3.000		1,571,004			74,829			1,645,833	1,654,839			3,300,672
GOVERNMENT AND COMMUNITY AFFAIRS	Division 704	1.000	1.125			13.837	1.000		1,084,836			14,976			1,099,812	209,140			1,308,952
INFORMATION TECHNOLOGY	Division 800	3.000	1.000		0.685	90.600			6,129,929		49,632	368,190			6,547,751	4,102,298			10,650,049
INTERNAL AUDITOR	Division 900	1.000							103,572						103,572	7,420			110,992
TOTAL		47.400	30.949	589.141	257.277	916.884	22.927	71.362	123,919,098	123,414	2,806,543	3,402,376	6,458,245	58,974,669	195,684,345	59,808,355	18,780,288	8,498	274,281,486

Table A-4

**UNIVERSITY OF WYOMING
FY 2017 SECTION I OPERATING BUDGET
AGENCY 067 BY DIVISION AND FUNCTION**

		INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINTANANCE OF PLANT	SCHOLARSHIPS	ATHLETICS	TOTAL
PRESIDENT	Division 100						2,628,480				2,628,480
ATHLETICS	Division 101					66,530		496,642		11,501,461	12,064,633
EMPLOYER-PAID BENEFITS	Division 160	31,177,830	4,945,424	3,581,365	5,854,941	3,018,999	2,241,402	5,387,020		2,563,703	58,770,684
ACADEMIC AFFAIRS:											
VP ACADEMIC AFFAIRS	Division 200	6,197,454	639,912		2,474,468	55,356	2,005,529		3,764,800		15,137,519
ARTS & SCIENCES	Division 210	31,726,588	389,496	130,344	1,377,431	422,925					34,046,784
AGRICULTURE AND NATURAL RESOURCES	Division 220	4,851,227	8,030,545	5,419,822		37,896		86,328			18,425,818
BUSINESS	Division 230	6,277,635			803,920	150,212					7,231,767
ENGINEERING AND APPLIED SCIENCE	Division 240	9,598,233			554,700						10,152,933
HEALTH SCIENCES	Division 250	8,296,204			563,491						8,859,695
LAW	Division 260	4,183,601			1,239,569						5,423,170
EDUCATION	Division 270	5,128,208			597,492						5,725,700
OUTREACH	Division 280	2,474,909		1,000,657		169,861	235,011				3,880,438
LIBRARY	Division 290				13,556,564						13,556,564
TOTAL ACADEMIC AFFAIRS											122,440,388
STUDENT AFFAIRS	Division 310				42,915	5,658,999	760,173		9,943,037		16,405,124
DIVISION OF ADMINISTRATION:											
VP ADMINISTRATION	Division 400						2,038,821				2,038,821
ASSOC VP ADMINISTRATION	Division 410						16,889,672				16,889,672
HUMAN RESOURCES	Division 440						947,571				947,571
UNIVERSITY OPERATIONS	Division 450						178,054	20,533,676			20,711,730
AUXILIARY SERVICES	Division 470						544,915				544,915
UNIVERSITY POLICE	Division 480						1,290,091				1,290,091
TOTAL DIVISION OF ADMINISTRATION											42,422,800
RESEARCH & ECONOMIC DEVELOPMENT	Division 500		612,207				1,304,430				1,916,637
OFFICE OF DEVELOPMENT (UW FOUNDATION)	Division 600						2,262,075				2,262,075
GENERAL COUNSEL	Division 700						3,300,672				3,300,672
GOVERNMENT AND COMMUNITY AFFAIRS	Division 704						1,308,952				1,308,952
INFORMATION TECHNOLOGY	Division 800				8,293,683		2,356,366				10,650,049
INTERNAL AUDITOR	Division 900						110,992				110,992
TOTAL		109,911,889	14,617,584	10,132,188	35,359,174	9,580,778	40,403,206	26,503,666	13,707,837	14,065,164	274,281,486

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
INSTRUCTION																				
ACADEMIC AFFAIRS																				
1100	17159	Grad School Allocations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,229,408	-	4,229,408	-	-	-	4,229,408
1100	12160	Univ Honors Program	0.000	0.000	2.000	2.000	1.000	0.000	0.000	222,888	-	57,000	-	40,798	-	320,686	65,640	-	-	386,326
1100	12254	ROTC-Air Force	0.000	0.000	0.000	0.000	1.000	0.000	0.000	32,064	-	-	-	-	-	32,064	11,097	-	-	43,161
1100	12255	ROTC-Army	0.000	0.000	0.000	0.000	1.000	0.000	0.000	38,964	-	-	-	-	-	38,964	12,684	-	-	51,648
1100	12257	GA Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	40,605	-	-	40,605
1100	12271	Summer Scholars Inst	0.000	0.000	0.000	0.000	1.000	0.000	0.000	42,612	-	-	-	-	-	42,612	86,603	-	-	129,215
1100	12272	Grad Asssts-Reserve	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	1,231,568	-	1,231,568	22,533	-	-	1,254,101
1100	18795	Ecology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,400	-	-	15,400
1100	18796	Molecular&Cellular Life Scienc	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	16,790	-	-	16,790
1100	18797	Neuroscience	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,400	-	-	15,400
1100	18798	Reproductive Biology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,400	-	-	15,400
TOTAL ACADEMIC AFFAIRS			0.000	0.000	2.000	2.000	4.000	0.000	0.000	336,528	-	57,000	-	5,501,774	-	5,895,302	302,152	-	-	6,197,454
COLLEGE OF AGRICULTURE																				
1100	12076	Sum Sess-Ag-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,513	5,513	-	-	-	5,513
1100	15269	Instr-Mol Bio-Supp	0.000	0.000	0.000	0.435	0.000	0.000	0.000	22,236	-	-	-	-	-	22,236	-	-	-	22,236
1100	15300	Instr-Admin-PR	0.000	0.250	32.904	6.855	11.514	0.000	0.000	3,894,859	-	23,928	-	-	-	3,918,787	904,691	-	-	4,823,478
TOTAL COLLEGE OF AGRICULTURE			0.000	0.250	32.904	7.290	11.514	0.000	0.000	3,917,095	-	23,928	-	-	5,513	3,946,536	904,691	-	-	4,851,227
COLLEGE OF ARTS & SCIENCES																				
1100	16358	Chicano Studies	0.000	0.000	2.000	0.000	0.000	0.000	0.000	110,662	-	-	-	-	-	110,662	14,580	-	-	125,242
1100	18028	Creative Writing Program	0.000	0.000	5.000	0.000	0.000	0.000	0.000	226,812	-	203,124	-	17,000	-	446,936	10,800	-	-	457,736
1100	18041	Biology Program	0.000	0.000	0.000	1.092	1.000	0.000	0.000	53,079	-	-	-	-	-	53,079	42,532	-	-	95,611
1100	12077	Sum Sess-ABS-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	103,754	103,754	-	-	-	103,754
1100	12115	Instruction - A & S	0.000	0.000	1.000	0.000	0.481	0.000	0.000	188,133	-	-	-	-	-	188,133	196,810	-	-	384,943
1100	12118	A & S Summer School	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	445,126	-	-	445,126
1100	12120	Anthropology	0.000	0.000	12.000	1.000	2.000	0.000	0.000	1,080,324	-	26,568	-	-	-	1,106,892	47,466	-	-	1,154,358
1100	12121	American Studies	0.000	0.000	6.000	1.000	1.000	0.000	0.000	555,420	-	40,248	-	-	-	595,668	7,290	-	-	602,958
1100	12122	Art	0.000	0.000	11.000	4.000	3.000	0.000	0.000	995,124	-	-	-	-	-	1,029,012	42,930	-	-	1,071,942
1100	12123	Botany	0.000	0.000	7.493	4.500	3.000	0.000	0.000	1,140,498	-	54,324	-	-	-	1,194,822	56,700	-	-	1,251,522
1100	12125	Chemistry	0.000	0.000	13.000	6.000	3.000	0.000	0.000	1,552,512	-	74,376	-	-	-	1,626,888	208,278	-	-	1,835,166
1100	12129	Comm/Mass Media	0.000	0.000	8.000	4.000	2.000	0.000	0.000	800,918	-	12,600	-	-	-	813,518	78,164	-	-	891,682
1100	12130	English	0.000	0.000	19.000	8.000	3.000	0.000	0.000	1,689,556	-	42,660	-	-	-	1,732,216	65,367	-	-	1,797,583
1100	12131	Religious Studies	0.000	0.000	3.000	3.655	0.000	0.000	0.000	448,872	-	32,754	-	-	-	481,626	18,225	-	-	499,851
1100	12133	Geography	0.000	0.000	5.000	2.000	1.000	0.000	0.000	685,669	-	-	-	-	-	685,669	31,590	-	-	717,259
1100	12134	Geology/Geophysics	0.000	0.000	17.307	3.400	4.000	0.000	0.000	1,960,339	-	-	-	-	-	1,960,339	76,788	-	-	2,037,127
1100	12136	History	0.000	0.000	9.000	1.038	2.000	0.000	0.000	724,448	-	67,488	-	-	-	791,936	26,973	-	-	818,909
1100	12137	Mathematics	0.000	0.000	23.000	6.000	3.000	0.000	0.000	2,400,836	-	37,956	-	-	-	2,438,792	131,940	-	-	2,570,732
1100	12138	Mod & Class Lang	0.000	0.000	8.000	10.000	2.000	0.000	0.000	918,734	-	127,140	-	-	-	1,045,874	46,575	-	-	1,092,449
1100	12139	Music	0.000	0.000	19.000	4.000	3.000	0.000	0.000	1,422,064	-	-	-	-	-	1,511,668	84,645	-	-	1,596,313
1100	12142	Philosophy	0.000	0.000	4.000	1.000	1.000	0.000	0.000	423,960	-	29,976	-	-	-	453,936	18,184	-	-	472,120
1100	12144	Physics & Astronomy	0.000	0.000	12.000	4.000	4.000	0.000	0.000	1,392,688	-	73,428	-	-	-	1,466,116	130,167	-	-	1,596,283
1100	12148	Political Science	0.000	0.000	9.000	1.000	1.000	0.000	0.000	907,452	-	-	-	-	-	907,452	31,428	-	-	938,880
1100	12149	Intl Studies	0.000	0.000	7.000	2.000	2.000	0.000	0.000	630,878	-	42,156	-	-	-	673,034	25,920	-	-	698,954
1100	12151	Psychology	0.000	0.000	13.000	3.000	3.000	0.000	0.000	1,192,918	-	40,428	-	-	-	1,233,346	60,466	-	-	1,293,812
1100	12153	Sociology	0.000	0.000	6.000	0.000	1.000	0.000	0.000	589,368	-	-	-	-	-	589,368	26,487	-	-	615,855
1100	12154	Statistics	0.000	0.000	5.000	1.000	1.000	0.000	0.000	547,752	-	-	-	-	-	547,752	21,060	-	-	568,812
1100	12155	Theatre Dance	0.000	0.000	11.000	6.000	4.000	0.000	0.000	1,066,196	-	120,000	-	-	-	1,186,196	66,420	-	-	1,252,616
1100	12156	Zoology & Physiology	0.000	0.000	19.178	2.898	7.957	0.000	0.000	2,415,573	-	-	-	-	-	2,415,573	95,130	-	-	2,510,703
1100	12159	Natural Science Prog	0.000	0.000	0.000	1.000	0.000	0.000	0.000	71,424	-	-	-	-	-	71,424	-	-	-	71,424
1100	12180	Criminal Justice	0.000	0.000	5.000	1.000	2.000	0.000	0.000	503,988	-	-	-	-	-	503,988	22,707	-	-	526,695
1100	12181	Women's Studies	0.000	0.000	4.000	0.000	2.000	0.000	0.000	427,800	-	-	-	-	-	427,800	18,225	-	-	446,025
1100	21563	Science Initiative-Prgrammatic	0.000	0.000	0.000	2.000	1.000	0.000	0.000	176,496	-	-	80,000	-	-	256,496	927,650	-	-	1,184,146
TOTAL COLLEGE OF ARTS & SCIENCES			0.000	0.000	263.978	84.583	63.438	0.000	0.000	27,300,493	-	1,148,718	80,000	17,000	103,754	28,649,965	3,076,623	-	-	31,726,588

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
COLLEGE OF BUSINESS																				
1100	12078	Sum Sess-Business-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	12,623	12,623	-	-	-	12,623
1100	12183	Instruction-Business	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	421,037	-	-	421,037
1100	12187	Accounting-COB	0.000	0.000	7.667	4.417	2.000	0.000	0.000	1,192,742	-	-	-	-	-	1,192,742	-	-	-	1,192,742
1100	12189	Mgmt & Mktg - COB	0.000	0.000	15.750	1.000	2.000	0.000	0.000	2,046,762	-	-	-	-	-	2,046,762	-	-	-	2,046,762
1100	12190	Econ & Finance - COB	0.000	0.000	16.084	1.917	2.000	0.000	0.000	2,055,537	-	50,004	-	-	-	2,105,541	-	-	-	2,105,541
1100	12253	Johnson Career Center	0.000	0.000	0.000	0.000	1.000	0.000	0.000	41,208	-	-	-	-	-	41,208	-	-	-	41,208
1100	18708	Sustainable Business	0.000	0.000	2.000	0.000	0.000	0.000	0.000	286,224	-	-	-	-	-	286,224	-	-	-	286,224
1100	20063	MBA Tuition Differential	0.500	0.000	0.000	0.000	1.000	0.000	0.000	108,654	-	-	-	-	-	108,654	62,844	-	-	171,498
TOTAL COLLEGE OF BUSINESS			0.500	0.000	41.501	7.334	8.000	0.000	0.000	5,731,127	-	50,004	-	-	12,623	5,793,754	483,881	-	-	6,277,635
COLLEGE OF EDUCATION																				
1100	16435	ED/Elem & Early Childhood Educ	0.000	0.000	14.750	5.000	2.000	0.000	0.000	1,501,872	-	-	-	-	-	1,501,872	66,900	-	-	1,568,772
1100	16436	ED/Secondary Education	0.000	0.000	6.000	1.000	1.000	0.000	0.000	467,916	-	-	-	-	-	467,916	25,800	-	-	493,716
1100	17724	ED/PR and College Climate	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,967	-	-	15,967
1100	12027	UWC Counselor ED	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	130,008	-	-	130,008	-	-	-	130,008
1100	12079	Sum Sess-Education-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	25,757	-	-	-	-	25,757
1100	12191	Inst-Education	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	93,344	-	-	93,344
1100	12194	Ed/Partnership	0.000	0.000	1.000	0.000	0.000	0.000	0.000	106,068	-	-	-	-	-	106,068	2,371	-	-	108,439
1100	12195	ED/SMTC	0.000	0.000	0.000	1.000	1.000	0.000	0.000	66,660	-	-	-	-	-	66,660	58,173	-	-	124,833
1100	12196	Undergrad Studies	0.000	0.000	1.000	0.000	5.000	0.000	0.000	337,044	-	-	-	-	-	337,044	18,455	-	-	355,499
1100	12198	ED/Educational Studies	0.000	0.000	5.000	2.000	1.000	0.000	0.000	537,252	-	-	-	-	-	537,252	22,639	-	-	559,891
1100	12202	Grad Studies&Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	14,051	-	-	14,051
1100	12204	Education Crse Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	52,000	-	-	52,000
1100	19828	ED/Professional Studies	0.000	0.000	16.524	4.000	2.000	0.000	0.000	1,528,516	-	-	-	-	-	1,528,516	57,415	-	-	1,585,931
TOTAL COLLEGE OF EDUCATION			0.000	0.000	44.274	13.000	12.000	0.000	0.000	4,545,328	-	-	130,008	-	25,757	4,701,093	427,115	-	-	5,128,208
COLLEGE OF ENGINEERING																				
1100	12080	Sum Sess-Engineering-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	12,291	12,291	-	-	-	12,291
1100	12127	Computer Science	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	37,500	-	-	37,500
1100	12207	Instruction-Engineer	0.000	0.000	61.461	10.000	20.373	0.000	0.000	7,785,809	-	77,448	-	-	-	7,863,257	104,735	-	-	7,967,992
1100	12211	Atmospheric Science	0.000	0.000	7.915	1.678	1.624	2.396	0.000	1,271,474	-	17,074	-	-	-	1,288,548	19,771	-	-	1,308,319
1100	12212	Civil/Arch Engineering	0.000	0.000	0.000	0.167	0.000	0.000	0.000	-	-	8,544	-	-	-	8,544	53,904	-	-	62,448
1100	12214	Chemical Engineering	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	37,046	-	-	37,046
1100	12218	Electr/Computer Engr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	39,229	-	-	39,229
1100	12220	Engineering Science	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	28,728	-	-	28,728
1100	12221	Mechanical Engr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	56,703	-	-	56,703
1100	21730	Petroleum Engineering	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	47,977	-	-	47,977
TOTAL COLLEGE OF ENGINEERING			0.000	0.000	69.376	11.845	21.997	2.396	0.000	9,057,283	-	103,066	-	-	12,291	9,172,640	425,593	-	-	9,598,233
COLLEGE OF HEALTH SCIENCES																				
1100	17804	Pharmacy Tuition Differential	0.000	0.000	8.000	1.000	2.500	0.000	0.000	953,778	-	-	-	-	-	953,778	183,451	-	-	1,137,229
1100	18306	Division of Disability Studies	0.000	0.000	1.000	0.894	0.000	0.000	0.000	176,364	-	-	-	-	-	176,364	-	-	-	176,364
1100	12081	Sum Sess-Health Sciences-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	28,016	28,016	-	-	-	28,016
1100	12223	Inst-Health Science	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	142,015	-	-	142,015
1100	12225	Health Sci Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	20,000	-	20,000	-	-	-	20,000
1100	12226	Nursing	0.000	1.000	10.000	10.320	4.500	0.000	0.000	1,749,849	-	31,476	-	-	-	1,781,325	74,800	-	-	1,856,125
1100	12231	Social Work	0.000	0.000	5.000	3.000	2.000	0.000	0.000	641,736	-	-	-	48,312	-	690,048	97,693	-	-	787,741
1100	12233	Communication Disorders	0.000	0.000	7.000	4.342	2.000	0.000	0.000	927,029	-	-	-	-	-	927,029	35,423	-	-	962,452
1100	12234	Pharmacy	0.000	1.000	15.909	2.000	4.770	0.000	0.000	1,966,140	-	13,392	-	-	-	1,979,532	136,655	-	-	2,116,187
1100	12236	Kinesiology and Health	0.000	0.000	10.000	2.000	2.000	0.000	0.000	1,005,396	-	-	-	-	-	1,005,396	64,679	-	-	1,070,075
TOTAL COLLEGE OF HEALTH SCIENCES			0.000	2.000	56.909	23.556	17.770	0.000	0.000	7,420,292	-	44,868	-	68,312	28,016	7,561,488	734,716	-	-	8,296,204
COLLEGE OF LAW																				
1100	12238	Instruction - Law	2.000	0.000	15.024	2.000	6.000	0.000	0.000	2,288,614	-	71,520	-	-	-	2,360,134	297,743	-	-	2,657,877
1100	20064	Law Tuition Differential	1.000	0.000	4.684	2.000	2.000	0.000	0.000	843,958	-	43,740	-	-	-	887,698	638,026	-	-	1,525,724
TOTAL COLLEGE OF LAW			3.000	0.000	19.708	4.000	8.000	0.000	0.000	3,132,572	-	115,260	-	-	-	3,247,832	935,769	-	-	4,183,601
EPB																				
1100	12069	Emp Pd Ben-Instructi	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	31,160,934	31,160,934	-	-	-	31,160,934
1100	12072	Acc Ltd Svc-Instruct	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	16,896	16,896	-	-	-	16,896

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
TOTAL EPB			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	31,177,830	31,177,830	-	-	-	31,177,830
OUTREACH SCHOOL																				
1100	12083	Sum Sess-Outreach School EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,500	5,500	-	-	-	5,500
1100	12240	Outreach School Dean	0.000	1.000	0.389	0.000	3.000	0.000	0.000	391,262	10,000	-	-	-	-	401,262	36,513	-	-	437,775
1100	12244	OTS - UWTV	1.000	0.000	0.000	0.000	0.000	0.000	0.000	87,180	-	-	-	-	-	87,180	-	-	-	87,180
1100	12245	Outreach Credit Prog Personnel	0.000	0.000	1.000	1.815	7.500	0.000	0.000	534,864	-	-	-	-	-	534,864	-	-	-	534,864
1100	12248	UW/CC Center	0.000	0.000	3.700	0.000	3.000	0.000	0.000	438,283	-	-	-	-	-	438,283	-	-	-	438,283
1100	12261	Regional Centers	0.000	0.000	0.000	0.000	10.875	0.000	0.000	406,758	-	40,559	-	-	-	447,317	-	-	-	447,317
1100	12263	Outreach Technology Services	0.000	0.000	0.000	0.000	3.000	0.000	0.000	154,452	-	-	-	-	-	154,452	-	-	-	154,452
1100	20062	Summer Session Outreach School	0.000	0.000	0.000	0.000	0.500	0.000	0.000	26,544	-	-	-	-	-	26,544	74,998	-	-	101,542
1100	21181	UWCasper/Health Science Prgrms	0.000	0.000	1.000	1.000	0.000	0.000	0.000	147,996	-	-	-	-	-	147,996	120,000	-	-	267,996
TOTAL OUTREACH SCHOOL			1.000	1.000	6.089	2.815	27.875	0.000	0.000	2,187,339	10,000	40,559	-	-	5,500	2,243,398	231,511	-	-	2,474,909
TOTAL INSTRUCTION			4.500	3.250	536.739	156.423	174.594	2.396	0.000	63,628,057	10,000	1,583,403	210,008	5,587,086	31,371,284	102,389,838	7,522,051	-	-	109,911,889
RESEARCH																				
ACADEMIC AFFAIRS																				
1100	12504	Enhncd Oil Recv-Engr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	31,500	-	31,500	-	-	-	31,500
1100	16298	Haub School Envir & Nat Res	0.000	0.000	2.000	1.982	3.000	0.000	0.000	412,301	-	-	-	-	-	412,301	19,207	-	-	431,508
1100	16948	WyGisc	0.000	0.000	0.000	1.500	1.000	0.000	0.000	145,176	-	-	-	-	-	145,176	31,728	-	-	176,904
TOTAL ACADEMIC AFFAIRS			0.000	0.000	2.000	3.482	4.000	0.000	0.000	557,477	-	-	-	31,500	-	588,977	50,935	-	-	639,912
COLLEGE OF AGRICULTURE																				
1100	15408	Brucellosis Testing & Research	0.000	0.000	0.000	1.000	0.000	0.000	0.000	-	-	45,744	-	-	-	45,744	-	-	-	45,744
1100	15460	St AES-Mol Bio-Supp	0.000	0.000	0.000	0.435	0.000	0.000	0.000	22,236	-	-	-	-	-	22,236	-	-	-	22,236
1100	15480	St AES-REWM-Supp	0.000	0.000	0.000	0.000	1.000	0.000	0.000	-	-	22,188	-	-	-	22,188	-	-	-	22,188
1100	15491	St AES-Vet Lab-Supp	0.000	0.000	0.000	0.000	1.000	0.000	0.000	42,858	-	-	-	-	-	42,858	-	-	-	42,858
1100	15500	St AES-Admin-PR	0.000	0.366	31.348	5.317	27.188	0.850	0.000	4,751,094	-	4,992	-	-	-	4,756,086	1,955,689	-	-	6,711,775
1100	15511	SAREC Salary	0.000	0.000	0.000	0.000	6.604	0.000	0.000	285,276	-	-	-	-	-	285,276	-	-	-	285,276
1100	15513	Powell R&E Salary	0.000	0.000	0.000	0.000	4.900	0.000	0.000	199,308	-	-	-	-	-	199,308	-	-	-	199,308
1100	15514	Sheridan R&E Salary	0.000	0.000	0.581	0.000	3.000	0.000	0.000	186,264	-	-	-	-	-	186,264	-	-	-	186,264
1100	15515	Laramie R&E Salary	0.000	0.000	0.000	0.583	11.448	0.000	0.000	450,732	-	15,564	-	-	-	466,296	-	-	-	466,296
1100	15517	Meat Lab Salary	0.000	0.000	0.000	0.000	1.000	0.000	0.000	48,600	-	-	-	-	-	48,600	-	-	-	48,600
TOTAL COLLEGE OF AGRICULTURE			0.000	0.366	31.929	7.335	56.140	0.850	0.000	5,986,368	-	88,488	-	-	-	6,074,856	1,955,689	-	-	8,030,545
COLLEGE OF ARTS & SCIENCES																				
1100	12502	Div Research Support	0.000	0.000	0.000	0.000	7.000	0.000	0.000	372,888	-	16,608	-	-	-	389,496	-	-	-	389,496
TOTAL COLLEGE OF ARTS & SCIENCES			0.000	0.000	0.000	0.000	7.000	0.000	0.000	372,888	-	16,608	-	-	-	389,496	-	-	-	389,496
EPB																				
1100	12498	Emp Pd Ben-Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	4,945,424	4,945,424	-	-	-	4,945,424
TOTAL EPB			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	4,945,424	4,945,424	-	-	-	4,945,424

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITTS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
RESEARCH & ECONOMIC DEV																				
1100	12503	National Pk Res Ctr	0.000	0.000	0.000	0.000	2.000	0.000	0.000	-	-	41,004	-	-	-	41,004	20,208	-	-	61,212
1100	12508	Epscor II	0.000	0.000	0.000	0.000	1.000	0.000	0.000	44,016	-	-	1,232	-	-	45,248	-	-	-	45,248
1100	12509	Office of Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	27,200	-	27,200
1100	16218	Wy Natural Diversity Database	0.900	0.000	0.000	2.100	1.000	0.000	0.000	241,404	-	-	-	-	-	241,404	22	-	-	241,426
1100	18706	Wy Technology Business Center	1.000	0.000	0.000	0.000	0.000	0.000	0.000	169,704	-	-	-	-	-	169,704	67,417	-	-	237,121
TOTAL RESEARCH & ECONOMIC DEV			1.900	0.000	0.000	2.100	4.000	0.000	0.000	455,124	-	41,004	1,232	-	-	497,360	87,647	27,200	-	612,207
TOTAL RESEARCH			1.900	0.366	33.929	12.917	71.140	0.850	0.000	7,371,857	-	146,100	1,232	31,500	4,945,424	12,496,113	2,094,271	27,200	-	14,617,584
PUBLIC SERVICE																				
COLLEGE OF AGRICULTURE																				
1100	15800	St CES-Admin-PR	0.000	0.333	7.473	43.851	19.085	0.000	0.000	4,169,505	-	68,280	-	-	-	4,237,785	1,182,037	-	-	5,419,822
TOTAL COLLEGE OF AGRICULTURE			0.000	0.333	7.473	43.851	19.085	0.000	0.000	4,169,505	-	68,280	-	-	-	4,237,785	1,182,037	-	-	5,419,822
COLLEGE OF ARTS & SCIENCES																				
1100	12277	Cultural Outreach	0.000	0.000	0.000	0.000	2.000	0.000	0.000	101,184	-	-	-	-	-	101,184	29,160	-	-	130,344
TOTAL COLLEGE OF ARTS & SCIENCES			0.000	0.000	0.000	0.000	2.000	0.000	0.000	101,184	-	-	-	-	-	101,184	29,160	-	-	130,344
EPB																				
1100	12274	Emp Pd Ben-Pub Serv	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,581,365	3,581,365	-	-	-	3,581,365
TOTAL EPB			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,581,365	3,581,365	-	-	-	3,581,365
OUTREACH SCHOOL																				
1100	12281	Wyoming Public Media Sect I	1.000	0.000	0.000	0.000	7.270	0.000	0.000	493,657	-	-	-	-	-	493,657	7,000	-	-	500,657
1100	21182	Wy Public Media Infrastructure	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	500,000	-	-	500,000
TOTAL OUTREACH SCHOOL			1.000	0.000	0.000	0.000	7.270	0.000	0.000	493,657	-	-	-	-	-	493,657	507,000	-	-	1,000,657
TOTAL PUBLIC SERVICE			1.000	0.333	7.473	43.851	28.355	0.000	0.000	4,764,346	-	68,280	-	-	3,581,365	8,413,991	1,718,197	-	-	10,132,188
ACADEMIC SUPPORT																				
1100	12003	Univ Art Museum	1.000	0.000	0.000	2.000	6.000	0.000	0.000	443,088	-	47,400	-	-	-	490,488	-	-	-	490,488
1100	12004	Grad Sch-Admin & Tch	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	730,000	-	730,000	-	-	-	730,000
1100	12013	Amer Herit Ctr	0.000	0.000	0.000	8.299	4.412	0.000	0.000	524,753	-	8,283	-	-	-	533,036	-	-	-	533,036
1100	12018	Center for Teaching Excellence	1.000	0.000	0.000	2.000	2.000	0.000	0.000	324,840	1,332	12,756	-	-	-	338,928	65,262	-	-	404,190
1100	16051	Undeclared Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	37,550	-	-	37,550
1100	16863	PACMWA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	67,188	-	-	67,188
1100	17788	Academic Success Center LEARN	0.000	0.000	0.000	1.000	3.000	0.000	0.000	127,920	-	12,024	-	-	-	139,944	23,152	-	-	163,096
1100	20065	Instructional Excellence	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	48,920	-	-	48,920
1100	12025	Observatory	0.000	0.000	0.000	0.000	2.000	0.000	0.000	122,016	-	-	-	-	-	122,016	-	-	-	122,016
1100	12028	Dean's Office-Arts&Sciences	0.000	1.000	3.000	0.000	7.000	0.000	0.000	1,023,240	-	-	-	-	-	1,023,240	-	-	-	1,023,240
1100	16052	A&S College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	187,175	-	-	187,175
1100	20367	Coach Bus-Fine Arts Rentals	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	45,000	-	-	45,000
1100	12029	Dean's Office-COB	0.000	1.000	2.000	0.000	4.000	0.000	0.000	728,280	-	17,640	-	-	-	745,920	-	-	-	745,920
1100	16053	Business College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	58,000	-	-	58,000
1100	12030	Dean's Office-Education	0.000	1.000	1.000	1.000	4.000	0.000	0.000	597,492	-	-	-	-	-	597,492	-	-	-	597,492
1100	12031	Dean's Office-Engineering	0.000	1.000	0.000	0.000	1.000	0.781	0.000	389,700	-	-	-	-	-	389,700	-	-	-	389,700
1100	12033	Eng Col Course Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	165,000	-	-	165,000
1100	12034	Deans Off-Health Sci	0.000	1.000	1.000	0.102	5.000	0.000	0.000	480,231	1,260	-	-	-	-	481,491	-	-	-	481,491
1100	16066	Health Sciences Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	82,000	-	-	82,000
1100	12007	Law Library Acq	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	893,245	-	-	893,245
1100	12035	Deans Office - Law	0.000	1.000	0.000	0.000	1.000	0.000	0.000	335,004	-	-	-	-	-	335,004	-	-	-	335,004
1100	16020	Law College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	11,320	-	-	11,320
1100	12000	Emp Pd Ben-Acad Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,854,941	5,854,941	-	-	-	5,854,941
1100	12014	Information Technology	2.000	1.000	0.000	0.500	66.100	0.000	0.000	4,314,227	-	49,632	10,540	-	-	4,374,399	716,114	-	-	5,090,513
1100	12036	Info Tech - Oper	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	1,250	-	-	1,250	176,060	-	-	177,310
1100	12037	Info Tech - App Dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	370,000	-	-	370,000
1100	12038	Info Tech - Sys Dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	4,500	-	-	4,500	111,500	-	-	116,000
1100	12040	Info Tech-CSS Dept Consulting	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	98,425	-	-	98,425

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	12041	Info Tech-CSS Acad Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	236,220	-	-	236,220	97,392	-	-	333,612
1100	16071	Info Tech Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	428,432	-	-	428,432
1100	18642	Info Tech - AV IT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	85,000	758,775	-	-	843,775
1100	21004	Learning Mgmt Syst-Section 1	0.000	0.000	0.000	0.185	3.000	0.000	0.000	145,236	-	-	10,000	-	-	155,236	330,594	-	-	485,830
1100	21149	High Performance Computing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	1,680	-	-	1,680	348,106	-	-	349,786
1100	12008	Library General	0.000	1.000	1.000	20.250	39.000	0.000	0.000	2,811,960	-	89,652	-	6,039	-	2,907,651	773,229	-	-	3,680,880
1100	12010	Library Acquisitions	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	8,295,344	-	-	8,295,344
1100	12012	Library-Casper	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	75,000	-	-	75,000
1100	19467	Digital Collections	0.000	0.000	0.000	1.000	0.000	0.000	0.000	73,248	-	-	-	-	-	73,248	927,724	-	-	1,000,972
1100	20334	Collection Initiatives	0.000	0.000	0.000	1.000	0.000	0.000	0.000	51,372	-	-	-	-	-	51,372	452,996	-	-	504,368
1100	16253	ADA-Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,767	-	-	25,767
1100	16254	Student Serv Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	17,148	-	-	17,148
TOTAL ACADEMIC SUPPORT			4.000	8.000	8.000	37.336	147.512	0.781	0.000	12,492,607	2,592	237,387	349,190	736,039	5,854,941	19,672,756	15,686,418	-	-	35,359,174
STUDENT SERVICES																				
1100	12463	UW Posse Club	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	4,130	-	-	4,130
1100	18157	Synergy	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	51,226	-	-	51,226
1100	12461	Pepsters	0.000	0.000	0.000	0.000	0.000	0.000	0.500	15,480	-	-	1,050	-	-	16,530	-	-	-	16,530
1100	21183	Rodeo Club Athletes	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	11,240	25,416	4,516	41,172	-	8,828	-	50,000
1100	15520	Rodeo Team-PR/Supp	0.000	0.000	0.000	0.750	0.000	0.000	0.000	37,896	-	-	-	-	-	37,896	-	-	-	37,896
1100	12458	Cultural Affairs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	64,797	-	-	64,797
1100	12487	Afro American Educ	0.000	0.000	2.000	0.000	0.000	0.000	0.000	184,392	-	-	-	-	-	184,392	38,628	-	-	223,020
1100	12488	Indian Education	0.000	0.000	1.000	0.000	1.000	0.000	0.000	108,000	-	12,528	-	-	-	120,528	14,580	-	-	135,108
1100	12462	Academic Advising Ofc - COB	0.000	0.000	0.000	0.000	3.000	0.000	0.000	142,212	-	-	-	-	-	142,212	8,000	-	-	150,212
1100	12445	Emp Pd Ben-Stu Serv	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,018,999	3,018,999	-	-	-	3,018,999
1100	17866	Study Abroad	0.000	0.000	0.000	0.000	1.750	0.000	0.000	78,801	-	-	-	-	-	78,801	1,342	-	-	80,143
1100	19001	Intl Programs/Immigration	0.000	0.000	0.000	0.000	1.000	0.000	0.000	53,628	-	-	-	-	-	53,628	36,090	-	-	89,718
1100	12450	Iss-Student Affairs	0.000	0.000	0.000	0.000	4.000	0.000	0.000	173,436	-	-	2,009	-	-	175,445	9,815	-	-	185,260
1100	12451	Registration/Records	1.000	0.000	0.000	0.000	13.000	0.000	0.000	563,388	-	24,060	8,312	-	-	595,760	73,453	-	-	669,213
1100	12453	Registrar Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	8,951	-	-	8,951
1100	12454	SEO	1.000	0.000	0.000	0.000	2.055	0.000	0.000	197,397	-	-	2,272	-	-	199,669	9,690	-	-	209,359
1100	12455	Student Financial Aid	1.000	0.000	0.000	0.000	14.000	0.000	0.000	705,624	-	-	8,840	-	-	714,464	52,864	-	-	767,328
1100	12457	Univ Counseling Ctr	1.000	0.000	0.000	0.000	4.532	0.000	0.000	313,989	-	-	-	-	-	313,989	24,038	-	-	338,027
1100	12460	Multicultural Resources	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	500	-	-	500	2,391	-	-	2,891
1100	12471	Admissions	1.000	0.000	0.000	0.000	21.000	0.000	0.000	950,112	-	-	20,000	-	-	970,112	663,390	-	-	1,633,502
1100	12474	Career Services Center	1.000	0.000	0.000	0.000	10.515	0.000	0.000	516,504	-	15,857	619	-	-	532,980	10,056	-	-	543,036
1100	12476	Off Of Student Life	0.000	1.000	0.000	0.000	4.895	0.000	0.000	332,021	-	10,908	771	-	-	343,700	19,757	-	-	363,457
1100	12478	Inter Stu Prog Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	6,015	6,015	47,693	-	-	53,708
1100	12479	Disabled Student Ser	0.000	0.000	0.000	0.000	4.000	0.000	0.000	179,064	-	-	17,620	-	-	196,684	13,833	-	-	210,517
1100	12481	Coun Ctr/Drug Educ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	15,216	-	15,216	-	-	-	15,216
1100	12484	Student Services General	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	141,564	-	-	141,564
1100	12490	Non-Traditional & Gender Prgrms	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	2,771	-	-	2,771	12,314	-	-	15,085
1100	12491	Minority Affairs Off	0.000	0.000	0.000	0.000	3.000	0.000	0.000	168,084	-	-	3,392	-	-	171,476	22,385	-	-	193,861
1100	12492	Recruit/Retention	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	34,782	-	-	34,782
1100	19465	Orientation Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	20,000	-	-	20,000	36,198	-	-	56,198
1100	19749	Freshman Summit	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	1,920	-	-	1,920
1100	20117	Rec & Wellness - Salary	0.000	0.000	0.000	0.000	1.000	0.000	0.000	54,360	-	-	-	-	-	54,360	-	-	-	54,360
1100	20494	Veterans Services Center	0.000	0.000	0.000	0.000	0.876	0.000	0.000	37,032	-	-	-	-	-	37,032	-	-	-	37,032
1100	20495	Dean of Students GA's	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	39,588	-	39,588	-	-	-	39,588
1100	20496	Dean Students STOP Violence	0.000	0.000	0.000	0.000	1.000	0.000	0.000	43,332	-	-	-	23,400	-	66,732	17,412	-	-	84,144
TOTAL STUDENT SERVICES			6.000	1.000	3.000	0.750	90.623	0.000	0.500	4,854,752	-	63,353	99,396	103,620	3,029,530	8,150,651	1,421,299	8,828	-	9,580,778

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	12365	VP Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	541,211	-	-	541,211
1100	12389	Office of Academic Affairs	0.000	4.000	0.000	2.000	5.000	2.000	0.000	1,169,676	-	68,696	-	-	-	1,238,372	176,631	-	-	1,415,003
1100	12404	Faculty Senate	0.000	0.000	0.000	0.000	1.000	0.000	0.000	41,004	-	-	-	-	-	41,004	8,311	-	-	49,315
1100	12384	Institutional Analysis	0.000	0.000	0.000	2.000	4.000	0.000	0.000	353,124	-	46,260	15,500	-	-	414,884	19,853	-	-	434,737
1100	12397	Shipping & Receiving	0.000	0.000	0.000	0.000	4.000	0.000	0.000	113,988	-	21,144	-	-	-	135,132	10,110	-	-	145,242
1100	12415	Correspondence Fee Refund	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	6,000	6,000
1100	12429	Budget Office	0.000	0.000	0.000	0.000	2.000	0.000	0.000	131,100	-	-	-	-	-	131,100	6,500	-	-	137,600
1100	12437	Accounting Office	0.000	0.000	0.000	0.000	16.000	0.000	0.000	666,948	-	-	-	-	-	666,948	53,499	-	-	720,447
1100	12439	Payroll Office	0.000	0.000	0.000	0.000	5.000	0.000	0.000	287,832	-	-	-	-	-	287,832	15,755	-	-	303,587
1100	12440	Procurement Services	0.000	0.000	0.000	0.000	6.250	0.000	0.000	310,470	-	-	-	-	-	310,470	12,707	-	-	323,177
1100	12441	Financial Service Business Ofc	0.000	0.000	0.000	0.000	10.486	0.000	0.000	358,212	-	14,508	-	-	-	372,720	86,777	-	-	459,497
1100	16220	Tuition Discount Charges	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	199,272	-	-	199,272
1100	17142	AVP for Fiscal Admin	0.000	1.000	0.000	0.000	3.000	0.000	0.000	373,176	-	-	-	-	-	373,176	13,925	-	-	387,101
1100	21495	Shared Business Services	1.000	0.000	0.000	0.000	2.000	0.000	0.000	273,012	-	-	-	-	-	273,012	-	-	-	273,012
1100	21818	Fiscal Mgmt/Report Sys-Sect I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	13,500,000	-	-	13,500,000
1100	12371	Postal Service	0.000	0.000	0.000	0.000	4.650	0.000	0.000	139,356	-	13,728	7,000	-	-	160,084	36,838	-	-	196,922
1100	17143	Campus ID System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	31,313	-	-	31,313
1100	18696	Transpark	0.000	0.000	0.000	0.000	8.982	0.000	0.000	262,896	-	-	-	-	-	262,896	53,784	-	-	316,680
1100	12348	Emp Pd Ben-Inst Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	7,938,526	7,938,526	-	-	-	7,938,526
1100	12351	Temp Reduction EPB Budget	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	(5,697,124)	(5,697,124)	-	-	-	(5,697,124)
1100	12398	Univ Safety Office	0.000	0.000	0.000	0.000	10.000	1.000	0.000	666,012	-	-	47,770	-	-	713,782	187,965	-	-	901,747
1100	12409	Insurance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	1,361,147	-	-	1,361,147
1100	12418	Hazardous Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	22,409	-	-	22,409
1100	12442	Office of General Counsel	2.000	1.000	0.000	0.000	0.000	1.000	0.000	498,300	-	-	27,059	-	-	525,359	48,818	-	-	574,177
1100	12443	Risk Management	1.000	0.000	0.000	0.000	1.000	0.000	0.000	190,560	-	-	-	-	-	190,560	4,500	-	-	195,060
1100	17751	Leadership Wyoming Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	20050	EEO Office	1.000	0.000	0.000	0.000	1.000	1.000	0.000	216,132	-	-	-	-	-	216,132	-	-	-	216,132
1100	12372	Univ Relations	1.000	0.125	0.000	0.000	13.837	1.000	0.000	894,828	-	-	14,976	-	-	909,804	184,242	-	-	1,094,046
1100	20051	Governmental Affairs	0.000	1.000	0.000	0.000	0.000	0.000	0.000	190,008	-	-	-	-	-	190,008	24,898	-	-	214,906
1100	12374	Personnel Admin	0.000	1.000	0.000	0.000	15.000	0.000	0.000	729,216	-	129,852	1,016	-	-	860,084	57,487	-	-	917,571
1100	20368	Personnel Leadership	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	12363	Data Conn/Subsc Serv	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,800	-	-	10,800
1100	12375	IT/Admin Systems-Division Ofc	1.000	0.000	0.000	0.000	21.500	0.000	0.000	1,670,466	-	-	-	-	-	1,670,466	-	-	-	1,670,466
1100	12379	IT/Admin Systems-Applic Dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	19,000	-	-	19,000	305,600	-	-	324,600
1100	17752	Student Information Systems	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	325,500	-	-	325,500
1100	20871	Campus Appl Mgmt Section I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	-	25,000
1100	12385	Internal Auditor	1.000	0.000	0.000	0.000	0.000	0.000	0.000	103,572	-	-	-	-	-	103,572	7,420	-	-	110,992
1100	12422	Office Of Development	8.000	2.000	0.000	0.000	11.233	7.500	0.000	2,138,199	-	123,876	-	-	-	2,262,075	-	-	-	2,262,075
1100	12387	UW Articulation	0.000	0.000	0.000	0.000	1.000	0.000	0.000	43,224	-	-	-	-	-	43,224	-	-	-	43,224
1100	12394	International Progrms	1.000	0.000	0.000	0.000	1.500	0.000	0.000	176,994	-	-	-	-	-	176,994	2,543	-	-	179,537
1100	19543	International Programs VISA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	12,250	-	-	12,250
1100	12426	Real Estate Operations	0.000	0.000	0.000	0.000	1.000	0.000	0.000	75,108	-	-	636	-	-	75,744	4,524	-	-	80,268
1100	19419	Central Scheduling	0.000	0.000	0.000	0.000	1.000	0.000	0.000	69,564	-	-	-	-	-	69,564	28,222	-	-	97,786
1100	12354	Board Of Trustees	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	259,600	-	-	259,600
1100	12358	Office of the President	1.000	1.000	0.000	0.000	1.400	3.000	0.000	661,543	-	80,004	89,030	-	-	830,577	739,306	-	-	1,569,883
1100	12411	Natl/Regional Dues	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	65,000	-	-	65,000

INSTITUTIONAL SUPPORT

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
1100	12413	President Exp Allow	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	48,000	-	-	48,000	-	-	-	48,000
1100	21046	President's Office Projects	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	685,997	-	-	685,997	-	-	-	685,997
1100	12367	VP-Research&Economic Develop	1.000	2.000	0.000	1.000	3.852	1.000	0.000	971,451	-	-	18,948	-	-	990,399	10,606	-	-	1,001,005
1100	12369	Sponsored Programs	0.000	0.000	0.000	0.000	5.000	0.000	0.000	297,384	-	-	-	-	-	297,384	6,041	-	-	303,425
1100	12366	Ofc/Vice President/Student Aff	1.000	1.000	0.000	0.000	1.000	0.000	0.000	293,364	-	-	-	-	-	293,364	25,992	-	-	319,356
1100	12420	Work-Study Match	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	179,280	-	-	179,280	-	-	-	179,280
1100	12421	Perkins Loan Match	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	2,498	2,498
1100	18755	Enrollment Mngmnt-VPStu Affair	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	17,434	-	-	17,434
1100	19154	Office of Alumni Affairs	1.000	0.000	0.000	0.000	3.000	0.000	0.000	237,360	-	-	4,245	-	-	241,605	-	-	-	241,605
1100	12400	Campus Police	1.000	0.000	0.000	0.000	19,834	0.000	0.000	915,737	34,075	-	77,427	-	-	1,027,239	51,493	-	-	1,078,732
1100	12402	Centrex Telephone	0.000	0.000	0.000	0.000	5.166	0.000	0.000	167,012	11,247	-	-	-	-	178,259	-	-	-	178,259
1100	17155	Security System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	33,100	-	-	33,100
1100	12405	Staff Council	0.000	0.000	0.000	0.000	1.000	0.000	0.000	-	-	14,988	-	-	-	14,988	2,447	-	-	17,435
1100	12408	General Expense	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	32,606	-	-	32,606
1100	12431	Budget Transfer Res	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	390,594	-	-	390,594	-	-	-	390,594
1100	12434	Vice Pres for Administration	0.000	2.875	0.000	0.000	0.000	1.000	0.000	572,100	-	-	3,000	-	-	575,100	316,066	-	-	891,166
1100	16356	Staff Recognition Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	12,000	-	-	12,000	11,529	-	-	23,529
1100	19367	Admin Central Salary Mngmnt	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	433,491	-	-	433,491	-	-	-	433,491
1100	20043	University Contingency Reserve	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	250,000	-	-	250,000	-	-	-	250,000
TOTAL INSTITUTIONAL SUPPORT			22.000	17.000	0.000	5.000	190.690	18.500	0.000	16,258,928	45,322	513,056	2,324,969	-	2,241,402	21,383,677	19,011,031	-	8,498	40,403,206
OPERATION & MAINTANANCE OF PLANT																				
1100	12322	Athletic Facilities	0.000	0.000	0.000	0.000	15.000	0.000	0.000	468,492	25,000	-	3,150	-	-	496,642	-	-	-	496,642
1100	15495	Bio Safety Lab 3 Facility	0.000	0.000	0.000	1.000	0.000	0.000	0.000	86,328	-	-	-	-	-	86,328	-	-	-	86,328
1100	12282	Emp Pd Ben - OMP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,387,020	5,387,020	-	-	-	5,387,020
1100	12286	Directors Office	1.000	0.000	0.000	0.000	0.000	0.000	0.000	150,000	-	-	444	-	-	150,444	102,894	-	-	253,338
1100	12290	Carpentry Shop	0.000	0.000	0.000	0.000	2.000	0.000	0.000	98,388	-	-	960	-	-	99,348	40,000	-	-	139,348
1100	12293	Custodial Services	0.000	0.000	0.000	0.000	91.000	0.000	0.000	2,017,812	-	172,332	53,568	-	-	2,243,712	300,000	-	-	2,543,712
1100	12296	Paint Shop	0.000	0.000	0.000	0.000	5.000	0.000	0.000	202,656	-	-	960	-	-	203,616	60,000	-	-	263,616
1100	12297	Electrical Shop	0.000	0.000	0.000	0.000	8.000	0.000	0.000	420,444	10,000	-	6,976	-	-	437,420	140,000	-	-	577,420
1100	12304	Grounds Services	0.000	0.000	0.000	0.000	6.000	0.000	0.000	250,716	-	-	90,480	-	-	341,196	65,000	-	-	406,196
1100	12306	Hvac Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	-	25,000
1100	12307	Plumbing Shop	0.000	0.000	0.000	0.000	7.000	0.000	0.000	343,020	10,000	-	6,496	-	-	359,516	190,000	-	-	549,516
1100	12309	Central Energy Plant	0.000	0.000	0.000	0.000	14.000	0.000	0.000	676,344	10,000	-	480	-	-	686,824	260,000	-	-	946,824
1100	12311	Preventive Maint	0.000	0.000	0.000	0.000	6.000	0.000	0.000	233,172	-	-	960	-	-	234,132	140,000	-	-	374,132
1100	12316	Utilities	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	9,241,054	-	-	9,241,054
1100	12320	Facilities Engineering	1.000	0.000	0.000	0.000	10.000	0.000	0.000	724,788	-	-	3,840	-	-	728,628	50,000	-	-	778,628
1100	12324	Campus Planning	1.000	0.000	0.000	0.000	6.170	0.000	0.000	560,187	-	-	1,247	-	-	561,434	46,000	-	-	607,434
1100	12328	Roof Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	120,000	-	-	120,000
1100	15421	Phys Plant Support-SAREC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,610	-	-	10,610
1100	15422	Phys Plant Support-LREC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	205	-	-	205
1100	15423	Phys Plant Support-Powell	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	5,005	-	-	5,005
1100	15424	Phys Plant Support-Sheridan	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,757	-	-	3,757
1100	16837	Elevator Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	275,000	-	-	275,000
1100	16838	Physical Plant Special Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	250,000	-	-	250,000
1100	17004	Classroom Building Coordinator	0.000	0.000	0.000	0.000	1.000	0.000	0.000	40,536	-	-	10,240	-	-	50,776	17,563	-	-	68,339
1100	17756	Business Services - PPL	1.000	0.000	0.000	0.000	7.000	0.000	0.000	379,068	-	-	10,000	-	-	389,068	100,000	-	-	489,068
1100	17759	Technical Services	0.000	0.000	0.000	0.000	6.000	0.000	0.000	214,512	-	-	5,480	-	-	219,992	15,000	-	-	234,992
1100	17762	Equipment Services	0.000	0.000	0.000	0.000	4.000	0.000	0.000	180,672	-	-	480	-	-	181,152	175,000	-	-	356,152
1100	17764	Material Services	0.000	0.000	0.000	0.000	0.800	0.000	0.000	39,276	-	-	-	-	-	39,276	25,000	-	-	64,276
1100	17765	Physical Plant Equipment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	50,000	-	-	50,000
1100	17766	Facilities Services	1.000	0.000	0.000	0.000	1.000	0.000	0.000	92,004	-	22,632	480	-	-	115,116	50,000	-	-	165,116
1100	17803	Facilities Construction	0.000	0.000	0.000	0.000	1.000	0.000	1.000	172,902	-	-	1,440	-	-	174,342	10,000	-	-	184,342
1100	19073	Facilities Management	1.000	0.000	0.000	0.000	0.000	0.000	0.000	90,000	-	-	480	-	-	90,480	50,000	-	-	140,480
1100	19075	Controls Shop	0.000	0.000	0.000	0.000	8.000	0.000	0.000	430,548	10,000	-	9,396	-	-	449,944	90,000	-	-	539,944
1100	19077	Masons	0.000	0.000	0.000	0.000	2.000	0.000	0.000	81,156	-	-	-	-	-	81,156	-	-	-	81,156
1100	20028	Utilities Management	1.000	0.000	0.000	0.000	2.000	0.000	0.000	279,516	-	-	1,440	-	-	280,956	75,000	-	-	355,956
1100	21185	Off Campus Facilities - O&M	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	353,000	-	-	353,000
1100	21806	LOCK SHOP	0.000	0.000	0.000	0.000	1.000	0.000	0.000	56,004	-	-	4,056	-	-	60,060	20,000	-	-	80,060
TOTAL OPERATION & MAINTANANCE OF PLANT			7.000	0.000	0.000	1.000	203.970	0.000	1.000	8,288,541	65,000	194,964	213,053	-	5,387					

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
SCHOLARSHIPS																				
1100	12044	Grad Assistantships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	2,725,000	-	2,725,000
1100	17158	Grad Assit Health Ins Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	360,000	-	360,000
1100	19121	Grad Assist Tuition Waivers	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	679,800	-	679,800
1100	12042	Co Comm Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	92,000	-	92,000
1100	12043	Debate Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	40,000	-	40,000
1100	12047	Law Serv Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	157,715	-	157,715
1100	12048	Marching Band Schols	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	19,329	-	19,329
1100	12049	Music Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	434,799	-	434,799
1100	12050	Rodeo Team Schols	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	210,164	-	210,164
1100	12051	ROTC Room & Board	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	178,715	-	178,715
1100	12052	Spec Serv Stipends	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	7,073	-	7,073
1100	12053	Summer Inst Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	15,639	-	15,639
1100	12055	Superior Student In Educ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	16,000	-	16,000
1100	12056	Theatre Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	113,391	-	113,391
1100	12057	Univ Scholars Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	179,382	-	179,382
1100	12058	Vietnam Veteran Awards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	10,638	-	10,638
1100	12059	Youth Opportunity Grants	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	6,012	-	6,012
1100	12065	Miscellaneous Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	427,469	-	427,469
1100	12066	SEOG Match	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	126,673	-	126,673
1100	19092	President's Promise Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	780,000	-	780,000
1100	19093	Trustee's Pride Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	2,780,538	-	2,780,538
1100	19094	Peak Achievement Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	3,686,000	-	3,686,000
1100	19095	Alumni Plus Peak Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	21,500	-	21,500
1100	19096	John W Hoyt Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	275,000	-	275,000
1100	20295	Rocky Mtn Plus Forgone Scholar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	365,000	-	365,000
TOTAL SCHOLARSHIPS			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	13,707,837	-	13,707,837
ATHLETICS																				
1317	12649	Athletic Dir Office	1.000	1.000	0.000	0.000	0.500	0.000	7.000	840,630	-	-	22,550	-	-	863,180	-	-	-	863,180
1317	12650	Basketball	0.000	0.000	0.000	0.000	0.500	0.000	4.500	626,280	-	-	56,304	-	-	682,584	-	293,605	-	976,189
1317	12651	Athletics Bus Off	0.000	0.000	0.000	0.000	4.000	0.000	1.500	302,268	-	-	14,074	-	-	316,342	-	-	-	316,342
1317	12652	Football	0.000	0.000	0.000	0.000	0.500	0.000	14.000	1,799,190	-	-	18,900	-	-	1,818,090	-	2,016,070	-	3,834,160
1317	12653	Golf - Men	0.000	0.000	0.000	0.000	0.000	0.000	0.181	23,664	-	-	1,050	-	-	24,714	-	85,635	-	110,349
1317	12654	Media Relations	0.000	0.000	0.000	0.000	1.000	0.000	4.000	226,032	500	-	7,350	-	-	233,882	-	-	-	233,882
1317	12655	Swimming	0.000	0.000	0.000	0.000	0.000	0.000	1.750	94,338	-	-	2,100	-	-	96,438	-	210,418	-	306,856
1317	12656	Sports Medicine	0.000	0.000	0.000	0.000	0.000	0.400	6.500	374,652	-	-	16,000	-	-	390,652	-	-	-	390,652
1317	12657	Wrestling	0.000	0.000	0.000	0.000	0.000	0.000	3.500	197,232	-	-	5,250	-	-	202,482	-	207,971	-	410,453
1317	12658	Equipment Room	0.000	0.000	0.000	0.000	2.000	0.000	0.000	99,216	-	-	2,100	-	-	101,316	-	-	-	101,316
1317	12659	Academic Counselor	0.000	0.000	0.000	0.000	0.000	0.000	4.000	179,586	-	-	6,300	-	-	185,886	-	201,673	-	387,559
1317	12660	Ticket Office	0.000	0.000	0.000	0.000	1.000	0.000	1.000	74,628	-	-	2,100	-	-	76,728	-	-	-	76,728
1317	12661	Basketball - Women	0.000	0.000	0.000	0.000	0.500	0.000	5.000	489,576	-	-	6,300	-	-	495,876	-	342,541	-	838,417
1317	12662	Swimming - Women	0.000	0.000	0.000	0.000	0.000	0.000	1.750	94,338	-	-	2,100	-	-	96,438	-	318,073	-	414,511
1317	12663	Track - Women	0.000	0.000	0.000	0.000	0.000	0.000	2.000	107,709	-	-	3,150	-	-	110,859	-	415,942	-	526,801
1317	12664	Track - Men	0.000	0.000	0.000	0.000	0.000	0.000	2.000	107,709	-	-	3,150	-	-	110,859	-	283,819	-	394,678
1317	12665	Volleyball - Women	0.000	0.000	0.000	0.000	0.000	0.000	3.500	224,994	-	-	4,200	-	-	229,194	-	269,139	-	498,333
1317	12666	Golf - Women	0.000	0.000	0.000	0.000	0.000	0.000	0.681	47,166	-	-	1,050	-	-	48,216	-	122,336	-	170,552
1317	12667	Soccer - Women	0.000	0.000	0.000	0.000	0.000	0.000	3.000	175,992	-	-	4,200	-	-	180,192	-	164,512	-	344,704
1317	12668	Tennis-Women	0.000	0.000	0.000	0.000	0.000	0.000	2.000	91,704	-	-	23,150	-	-	114,854	-	104,689	-	219,543
1317	21229	Athletics Compliance Office	0.000	0.000	0.000	0.000	0.000	0.000	2.000	83,106	-	-	3,150	-	-	86,256	-	-	-	86,256
1317	12644	Emp Pd Ben-Athletics	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	2,563,703	2,563,703	-	-	-	2,563,703
TOTAL ATHLETICS			1.000	1.000	0.000	0.000	10.000	0.400	69.862	6,260,010	500	-	204,528	-	2,563,703	9,028,741	-	5,036,423	-	14,065,164
TOTAL FY 2017 SECTION I BUDGET			44.900	30.366	516.556	194.071	865.285	22.927	71.362	123,919,098	123,414	2,806,543	3,402,376	6,458,245	58,974,669	195,684,345	59,808,355	18,780,288	8,498	274,281,486

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	ASSIST	PAID	PERSONAL	SERVICES	& AID		EXPEND
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000		
PRESIDENT (Division 100)																				
1100	12354	Board Of Trustees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	259,600	-	-	259,600	
1100	12358	Office of the President	1.000	1.000	0.000	0.000	1.400	3.000	661,543	-	80,004	89,030	-	-	830,577	739,306	-	-	1,569,883	
1100	12411	Nat/Regional Dues	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	65,000	-	-	65,000	
1100	12413	President Exp Allow	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	48,000	-	-	48,000	-	-	-	48,000	
1100	21046	President's Office Projects	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	685,997	-	-	685,997	-	-	-	685,997	
TOTAL PRESIDENT (Division 100)			1.000	1.000	0.000	0.000	1.400	3.000	661,543	-	80,004	823,027	-	-	1,564,574	1,063,906	-	-	2,628,480	
ATHLETICS (Division 101)																				
1317	12649	Athletic Dir Office	1.000	1.000	0.000	0.000	0.500	0.000	840,630	-	-	22,550	-	-	863,180	-	-	-	863,180	
1317	12650	Basketball	0.000	0.000	0.000	0.000	0.500	0.000	626,280	-	-	56,304	-	-	682,584	-	293,605	-	976,189	
1317	12651	Athletics Bus Off	0.000	0.000	0.000	0.000	4.000	0.000	302,268	-	-	14,074	-	-	316,342	-	-	-	316,342	
1317	12652	Football	0.000	0.000	0.000	0.000	0.500	0.000	1,799,190	-	-	18,900	-	-	1,818,090	-	2,016,070	-	3,834,160	
1317	12653	Golf - Men	0.000	0.000	0.000	0.000	0.000	0.181	23,664	-	-	1,050	-	-	24,714	-	85,635	-	110,349	
1317	12654	Media Relations	0.000	0.000	0.000	0.000	1.000	0.000	226,032	500	-	7,350	-	-	233,882	-	-	-	233,882	
1317	12655	Swimming	0.000	0.000	0.000	0.000	0.000	0.000	94,338	-	-	2,100	-	-	96,438	-	210,418	-	306,856	
1317	12656	Sports Medicine	0.000	0.000	0.000	0.000	0.400	6.500	374,652	-	-	16,000	-	-	390,652	-	-	-	390,652	
1317	12657	Wrestling	0.000	0.000	0.000	0.000	0.000	0.000	197,232	-	-	5,250	-	-	202,482	-	207,971	-	410,453	
1317	12658	Equipment Room	0.000	0.000	0.000	0.000	2.000	0.000	99,216	-	-	2,100	-	-	101,316	-	-	-	101,316	
1317	12659	Academic Counselor	0.000	0.000	0.000	0.000	0.000	0.000	179,586	-	-	6,300	-	-	185,886	-	201,673	-	387,559	
1317	12660	Ticket Office	0.000	0.000	0.000	0.000	1.000	0.000	74,628	-	-	2,100	-	-	76,728	-	-	-	76,728	
1317	12661	Basketball - Women	0.000	0.000	0.000	0.000	0.500	0.000	489,576	-	-	6,300	-	-	495,876	-	342,541	-	838,417	
1317	12662	Swimming - Women	0.000	0.000	0.000	0.000	0.000	0.000	94,338	-	-	2,100	-	-	96,438	-	318,073	-	414,511	
1317	12663	Track - Women	0.000	0.000	0.000	0.000	0.000	0.000	107,709	-	-	3,150	-	-	110,859	-	415,942	-	526,801	
1317	12664	Track - Men	0.000	0.000	0.000	0.000	0.000	0.000	107,709	-	-	3,150	-	-	110,859	-	283,819	-	394,678	
1317	12665	Volleyball - Women	0.000	0.000	0.000	0.000	0.000	0.000	224,994	-	-	4,200	-	-	229,194	-	269,139	-	498,333	
1317	12666	Golf - Women	0.000	0.000	0.000	0.000	0.000	0.681	47,166	-	-	1,050	-	-	48,216	-	122,336	-	170,552	
1317	12667	Soccer - Women	0.000	0.000	0.000	0.000	0.000	0.000	175,992	-	-	4,200	-	-	180,192	-	164,512	-	344,704	
1317	12668	Tennis-Women	0.000	0.000	0.000	0.000	0.000	0.000	91,704	-	-	23,150	-	-	114,854	-	104,689	-	219,543	
1317	21229	Athletics Compliance Office	0.000	0.000	0.000	0.000	0.000	0.000	83,106	-	-	3,150	-	-	86,256	-	-	-	86,256	
1100	12322	Athletic Facilities	0.000	0.000	0.000	0.000	15.000	0.000	468,492	25,000	-	3,150	-	-	496,642	-	-	-	496,642	
1100	12461	Pepsters	0.000	0.000	0.000	0.000	0.000	0.000	15,480	-	-	1,050	-	-	16,530	-	-	-	16,530	
1100	21183	Rodeo Club Athletes	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	11,240	25,416	4,516	41,172	-	8,828	-	50,000	
TOTAL ATHLETICS (Division 101)			1.000	1.000	0.000	0.000	25.000	0.400	70.362	6,743,982	25,500	-	219,968	25,416	4,516	7,019,382	-	5,045,251	-	12,064,633

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME		EMPLOYER	TOTAL		GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID		EXPEND
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000		
EPB (Division 160)																				
1100	12069	Emp Pd Ben-Instructi	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	31,160,934	31,160,934	-	-	-	31,160,934
1100	12072	Acc Ltd Svc-Instruct	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	16,896	16,896	-	-	-	16,896
1100	12498	Emp Pd Ben-Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	4,945,424	4,945,424	-	-	-	4,945,424
1100	12274	Emp Pd Ben-Pub Serv	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,581,365	3,581,365	-	-	-	3,581,365
1100	12000	Emp Pd Ben-Acad Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,854,941	5,854,941	-	-	-	5,854,941
1317	12644	Emp Pd Ben-Athletics	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	2,563,703	2,563,703	-	-	-	2,563,703
1100	12282	Emp Pd Ben - OMP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	5,387,020	5,387,020	-	-	-	5,387,020
1100	12348	Emp Pd Ben-Inst Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	7,938,526	7,938,526	-	-	-	7,938,526
1100	12351	Temp Reduction EPB Budget	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	(5,697,124)	(5,697,124)	-	-	-	(5,697,124)
1100	12445	Emp Pd Ben-Stu Serv	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,018,999	3,018,999	-	-	-	3,018,999
TOTAL EPB (Division 160)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	58,770,684	58,770,684	-	-	-	58,770,684
ACADEMIC AFFAIRS (Division 200)																				
1100	17159	Grad School Allocations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,229,408	-	4,229,408	-	-	-	4,229,408
1100	12044	Grad Assistantships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	2,725,000	-	2,725,000
1100	17158	Grad Asst Health Ins Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	360,000	-	360,000
1100	19121	Grad Assist Tuition Waivers	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	679,800	-	679,800
1100	12160	Univ Honors Program	0.000	0.000	2.000	2.000	1.000	0.000	0.000	222,888	-	57,000	-	40,798	-	320,686	65,640	-	-	386,326
1100	12254	ROTC-Air Force	0.000	0.000	0.000	0.000	1.000	0.000	0.000	32,064	-	-	-	-	32,064	11,097	-	-	-	43,161
1100	12255	ROTC-Army	0.000	0.000	0.000	0.000	1.000	0.000	0.000	38,964	-	-	-	-	38,964	12,684	-	-	-	51,648
1100	12257	GA Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	40,605	-	40,605
1100	12271	Summer Scholars Inst	0.000	0.000	0.000	0.000	1.000	0.000	0.000	42,612	-	-	-	-	42,612	86,603	-	-	-	129,215
1100	12272	Grad Assts-Reserve	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	1,231,568	-	1,231,568	22,533	-	-	1,254,101
1100	18795	Ecology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,400	-	-	15,400
1100	18796	Molecular&Cellular Life Scienc	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	16,790	-	-	16,790
1100	18797	Neuroscience	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,400	-	-	15,400
1100	18798	Reproductive Biology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,400	-	-	15,400
1100	12504	Enhncd Oil Recv-Engr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	31,500	-	31,500	-	-	-	31,500
1100	16298	Haub School Envir & Nat Res	0.000	0.000	2.000	1.982	3.000	0.000	0.000	412,301	-	-	-	-	412,301	19,207	-	-	-	431,508
1100	16948	WyGisc	0.000	0.000	0.000	1.500	1.000	0.000	0.000	145,176	-	-	-	-	145,176	31,728	-	-	-	176,904
1100	12003	Univ Art Museum	1.000	0.000	0.000	2.000	6.000	0.000	0.000	443,088	-	47,400	-	-	490,488	-	-	-	-	490,488
1100	12004	Grad Sch-Admin & Tch	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	730,000	-	730,000	-	-	-	730,000
1100	12013	Amer Herit Ctr	0.000	0.000	0.000	8.299	4.412	0.000	0.000	524,753	-	8,283	-	-	533,036	-	-	-	-	533,036
1100	12018	Center for Teaching Excellence	1.000	0.000	0.000	2.000	2.000	0.000	0.000	324,840	1,332	12,756	-	-	338,928	65,262	-	-	-	404,190
1100	16051	Undeclared Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	37,550	-	-	37,550
1100	16863	PACMWA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	67,188	-	-	67,188
1100	17788	Academic Success Center LEARN	0.000	0.000	0.000	1.000	3.000	0.000	0.000	127,920	-	12,024	-	-	139,944	23,152	-	-	-	163,096
1100	20065	Instructional Excellence	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	48,920	-	-	-	48,920
1100	12365	VP Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	541,211	-	-	541,211
1100	12389	Office of Academic Affairs	0.000	4.000	0.000	2.000	5.000	2.000	0.000	1,169,676	-	68,696	-	-	1,238,372	176,631	-	-	-	1,415,003
1100	12404	Faculty Senate	0.000	0.000	0.000	0.000	1.000	0.000	0.000	41,004	-	-	-	-	41,004	8,311	-	-	-	49,315
1100	12463	UW Posse Club	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	4,130	-	-	4,130
1100	18157	Synergy	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	51,226	-	-	-	51,226
TOTAL ACADEMIC AFFAIRS (Division 200)			2.000	4.000	4.000	20.781	29.412	2.000	0.000	3,525,286	1,332	206,159	-	6,263,274	-	9,996,051	1,376,668	3,764,800	-	15,137,519

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	GRAD	PAID	PERSONAL	SERVICES		& AID
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000	
ARTS & SCIENCES (Division 210)																			
1100	16358	Chicano Studies	0.000	0.000	2.000	0.000	0.000	0.000	110,662	-	-	-	-	-	110,662	14,580	-	-	125,242
1100	18028	Creative Writing Program	0.000	0.000	5.000	0.000	0.000	0.000	226,812	-	203,124	-	17,000	-	446,936	10,800	-	-	457,736
1100	18041	Biology Program	0.000	0.000	0.000	1.092	1.000	0.000	53,079	-	-	-	-	-	53,079	42,532	-	-	95,611
1100	12077	Sum Sess-A&S-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	103,754	103,754	-	-	-	103,754
1100	12115	Instruction - A & S	0.000	0.000	1.000	0.000	0.481	0.000	188,133	-	-	-	-	-	188,133	196,810	-	-	384,943
1100	12118	A & S Summer School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	445,126	-	-	445,126
1100	12120	Anthropology	0.000	0.000	12.000	1.000	2.000	0.000	1,080,324	-	26,568	-	-	-	1,106,892	47,466	-	-	1,154,358
1100	12121	American Studies	0.000	0.000	6.000	1.000	1.000	0.000	555,420	-	40,248	-	-	-	595,668	7,290	-	-	602,958
1100	12122	Art	0.000	0.000	11.000	4.000	3.000	0.000	995,124	-	33,888	-	-	-	1,029,012	42,930	-	-	1,071,942
1100	12123	Botany	0.000	0.000	7.493	4.500	3.000	0.000	1,140,498	-	54,324	-	-	-	1,194,822	56,700	-	-	1,251,522
1100	12125	Chemistry	0.000	0.000	13.000	6.000	3.000	0.000	1,552,512	-	74,376	-	-	-	1,626,888	208,278	-	-	1,835,166
1100	12129	Comm/Mass Media	0.000	0.000	8.000	4.000	2.000	0.000	800,918	-	12,600	-	-	-	813,518	78,164	-	-	891,682
1100	12130	English	0.000	0.000	19.000	8.000	3.000	0.000	1,689,556	-	42,660	-	-	-	1,732,216	65,367	-	-	1,797,583
1100	12131	Religious Studies	0.000	0.000	3.000	3.655	0.000	0.000	448,872	-	32,754	-	-	-	481,626	18,225	-	-	499,851
1100	12133	Geography	0.000	0.000	5.000	2.000	1.000	0.000	685,669	-	-	-	-	-	685,669	31,590	-	-	717,259
1100	12134	Geology/Geophysics	0.000	0.000	17.307	3.400	4.000	0.000	1,960,339	-	-	-	-	-	1,960,339	76,788	-	-	2,037,127
1100	12136	History	0.000	0.000	9.000	1.038	2.000	0.000	724,448	-	67,488	-	-	-	791,936	26,973	-	-	818,909
1100	12137	Mathematics	0.000	0.000	23.000	6.000	3.000	0.000	2,400,836	-	37,956	-	-	-	2,438,792	131,940	-	-	2,570,732
1100	12138	Mod & Class Lang	0.000	0.000	8.000	10.000	2.000	0.000	918,734	-	127,140	-	-	-	1,045,874	46,575	-	-	1,092,449
1100	12139	Music	0.000	0.000	19.000	4.000	3.000	0.000	1,422,064	-	89,604	-	-	-	1,511,668	84,645	-	-	1,596,313
1100	12142	Philosophy	0.000	0.000	4.000	1.000	1.000	0.000	423,960	-	29,976	-	-	-	453,936	18,184	-	-	472,120
1100	12144	Physics & Astronomy	0.000	0.000	12.000	4.000	4.000	0.000	1,392,688	-	73,428	-	-	-	1,466,116	130,167	-	-	1,596,283
1100	12148	Political Science	0.000	0.000	9.000	1.000	1.000	0.000	907,452	-	-	-	-	-	907,452	31,428	-	-	938,880
1100	12149	Intl Studies	0.000	0.000	7.000	2.000	2.000	0.000	630,878	-	42,156	-	-	-	673,034	25,920	-	-	698,954
1100	12151	Psychology	0.000	0.000	13.000	3.000	3.000	0.000	1,192,918	-	40,428	-	-	-	1,233,346	60,466	-	-	1,293,812
1100	12153	Sociology	0.000	0.000	6.000	0.000	1.000	0.000	589,368	-	-	-	-	-	589,368	26,487	-	-	615,855
1100	12154	Statistics	0.000	0.000	5.000	1.000	1.000	0.000	547,752	-	-	-	-	-	547,752	21,060	-	-	568,812
1100	12155	Theatre Dance	0.000	0.000	11.000	6.000	4.000	0.000	1,066,196	-	120,000	-	-	-	1,186,196	66,420	-	-	1,252,616
1100	12156	Zoology & Physiology	0.000	0.000	19.178	2.898	7.957	0.000	2,415,573	-	-	-	-	-	2,415,573	95,130	-	-	2,510,703
1100	12159	Natural Science Prog	0.000	0.000	0.000	1.000	0.000	0.000	71,424	-	-	-	-	-	71,424	-	-	-	71,424
1100	12180	Criminal Justice	0.000	0.000	5.000	1.000	2.000	0.000	503,988	-	-	-	-	-	503,988	22,707	-	-	526,695
1100	12181	Women's Studies	0.000	0.000	4.000	0.000	2.000	0.000	427,800	-	-	-	-	-	427,800	18,225	-	-	446,025
1100	21563	Science Initiative-Prgrammatic	0.000	0.000	0.000	2.000	1.000	0.000	176,496	-	-	80,000	-	-	256,496	927,650	-	-	1,184,146
1100	12502	Div Research Support	0.000	0.000	0.000	0.000	7.000	0.000	372,888	-	16,608	-	-	-	389,496	-	-	-	389,496
1100	12277	Cultural Outreach	0.000	0.000	0.000	0.000	2.000	0.000	101,184	-	-	-	-	-	101,184	29,160	-	-	130,344
1100	12025	Observatory	0.000	0.000	0.000	0.000	2.000	0.000	122,016	-	-	-	-	-	122,016	-	-	-	122,016
1100	12028	Dean's Office-Arts&Sciences	0.000	1.000	3.000	0.000	7.000	0.000	1,023,240	-	-	-	-	-	1,023,240	-	-	-	1,023,240
1100	16052	A&S College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	187,175	-	-	187,175
1100	20367	Coach Bus-Fine Arts Rentals	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	45,000	-	-	45,000
1100	12458	Cultural Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	64,797	-	-	64,797
1100	12487	Afro American Educ	0.000	0.000	2.000	0.000	0.000	0.000	184,392	-	-	-	-	-	184,392	38,628	-	-	223,020
1100	12488	Indian Education	0.000	0.000	1.000	0.000	1.000	0.000	108,000	-	12,528	-	-	-	120,528	14,580	-	-	135,108
TOTAL ARTS & SCIENCES (Division 210)			0.000	1.000	269.978	84.583	82.438	0.000	29,212,213	-	1,177,854	80,000	17,000	103,754	30,590,821	3,455,963	-	-	34,046,784

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME	OVER-	PART-TIME	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT		PERSONAL	PERSONAL		PERSONAL	PAID		PERSONAL			& AID
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000		
AGRICULTURE (Division 220)																				
1100	12076	Sum Sess-Ag-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,513	5,513	-	-	-	5,513	
1100	15269	Instr-Mol Bio-Supp	0.000	0.000	0.000	0.435	0.000	0.000	0.000	22,236	-	-	-	-	22,236	-	-	-	22,236	
1100	15300	Instr-Admin-PR	0.000	0.250	32.904	6.855	11.514	0.000	0.000	3,894,859	-	23,928	-	-	3,918,787	904,691	-	-	4,823,478	
1100	15408	Brucellosis Testing & Research	0.000	0.000	0.000	1.000	0.000	0.000	0.000	-	-	45,744	-	-	45,744	-	-	-	45,744	
1100	15460	St AES-Mol Bio-Supp	0.000	0.000	0.000	0.435	0.000	0.000	0.000	22,236	-	-	-	-	22,236	-	-	-	22,236	
1100	15480	St AES-REWM-Supp	0.000	0.000	0.000	0.000	1.000	0.000	0.000	-	-	22,188	-	-	22,188	-	-	-	22,188	
1100	15491	St AES-Vet Lab-Supp	0.000	0.000	0.000	0.000	1.000	0.000	0.000	42,858	-	-	-	-	42,858	-	-	-	42,858	
1100	15500	St AES-Admin-PR	0.000	0.366	31.348	5.317	27.188	0.850	0.000	4,751,094	-	4,992	-	-	4,756,086	1,955,689	-	-	6,711,775	
1100	15511	SAREC Salary	0.000	0.000	0.000	0.000	6.604	0.000	0.000	285,276	-	-	-	-	285,276	-	-	-	285,276	
1100	15513	Powell R&E Salary	0.000	0.000	0.000	0.000	4.900	0.000	0.000	199,308	-	-	-	-	199,308	-	-	-	199,308	
1100	15514	Sheridan R&E Salary	0.000	0.000	0.581	0.000	3.000	0.000	0.000	186,264	-	-	-	-	186,264	-	-	-	186,264	
1100	15515	Laramie R&E Salary	0.000	0.000	0.000	0.583	11.448	0.000	0.000	450,732	-	15,564	-	-	466,296	-	-	-	466,296	
1100	15517	Meat Lab Salary	0.000	0.000	0.000	0.000	1.000	0.000	0.000	48,600	-	-	-	-	48,600	-	-	-	48,600	
1100	15800	St CES-Admin-PR	0.000	0.333	7.473	43.851	19.085	0.000	0.000	4,169,505	-	68,280	-	-	4,237,785	1,182,037	-	-	5,419,822	
1100	15495	Bio Safety Lab 3 Facility	0.000	0.000	0.000	1.000	0.000	0.000	0.000	86,328	-	-	-	-	86,328	-	-	-	86,328	
1100	15520	Rodeo Team-PR/Supp	0.000	0.000	0.000	0.750	0.000	0.000	0.000	37,896	-	-	-	-	37,896	-	-	-	37,896	
TOTAL AGRICULTURE (Division 220)			0.000	0.949	72.306	60.226	86.739	0.850	0.000	14,197,192	-	180,696	-	-	5,513	14,383,401	4,042,417	-	-	18,425,818
BUSINESS (Division 230)																				
1100	12078	Sum Sess-Business-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,623	12,623	-	-	-	12,623	
1100	12183	Instruction-Business	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	421,037	-	-	421,037	
1100	12187	Accounting-COB	0.000	0.000	7.667	4.417	2.000	0.000	0.000	1,192,742	-	-	-	-	1,192,742	-	-	-	1,192,742	
1100	12189	Mgmt & Mktg - COB	0.000	0.000	15.750	1.000	2.000	0.000	0.000	2,046,762	-	-	-	-	2,046,762	-	-	-	2,046,762	
1100	12190	Econ & Finance - COB	0.000	0.000	16.084	1.917	2.000	0.000	0.000	2,055,537	-	50,004	-	-	2,105,541	-	-	-	2,105,541	
1100	12253	Johnson Career Center	0.000	0.000	0.000	0.000	1.000	0.000	0.000	41,208	-	-	-	-	41,208	-	-	-	41,208	
1100	18708	Sustainable Business	0.000	0.000	2.000	0.000	0.000	0.000	0.000	286,224	-	-	-	-	286,224	-	-	-	286,224	
1100	20063	MBA Tuition Differential	0.500	0.000	0.000	0.000	1.000	0.000	0.000	108,654	-	-	-	-	108,654	62,844	-	-	171,498	
1100	12029	Dean's Office-COB	0.000	1.000	2.000	0.000	4.000	0.000	0.000	728,280	-	17,640	-	-	745,920	-	-	-	745,920	
1100	16053	Business College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	58,000	-	-	58,000	
1100	12462	Academic Advising Ofc - COB	0.000	0.000	0.000	0.000	3.000	0.000	0.000	142,212	-	-	-	-	142,212	8,000	-	-	150,212	
TOTAL BUSINESS (Division 230)			0.500	1.000	43.501	7.334	15.000	0.000	0.000	6,601,619	-	67,644	-	-	12,623	6,681,886	549,881	-	-	7,231,767

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	GRAD	PAID	PERSONAL	SERVICES		& AID
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000	
ENGINEERING (Division 240)																			
1100	12080	Sum Sess-Engineering-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	12,291	12,291	-	-	-	12,291
1100	12127	Computer Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	37,500	-	-	37,500
1100	12207	Instruction-Engineer	0.000	0.000	61.461	10.000	20.373	0.000	7,785,809	-	77,448	-	-	-	7,863,257	104,735	-	-	7,967,992
1100	12211	Atmospheric Science	0.000	0.000	7.915	1.678	1.624	2.396	1,271,474	-	17,074	-	-	-	1,288,548	19,771	-	-	1,308,319
1100	12212	Civil/Arch Engineering	0.000	0.000	0.000	0.167	0.000	0.000	-	-	8,544	-	-	-	8,544	53,904	-	-	62,448
1100	12214	Chemical Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	37,046	-	-	37,046
1100	12218	Electr/Computer Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	39,229	-	-	39,229
1100	12220	Engineering Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	28,728	-	-	28,728
1100	12221	Mechanical Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	56,703	-	-	56,703
1100	21730	Petroleum Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	47,977	-	-	47,977
1100	12031	Dean's Office-Engineering	0.000	1.000	0.000	0.000	1.000	0.781	389,700	-	-	-	-	-	389,700	-	-	-	389,700
1100	12033	Eng Col Course Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	165,000	-	-	165,000
TOTAL ENGINEERING (Division 240)			0.000	1.000	69.376	11.845	22.997	3.177	9,446,983	-	103,066	-	-	12,291	9,562,340	590,593	-	-	10,152,933
HEALTH SCIENCES (Division 250)																			
1100	17804	Pharmacy Tuition Differential	0.000	0.000	8.000	1.000	2.500	0.000	953,778	-	-	-	-	-	953,778	183,451	-	-	1,137,229
1100	18306	Division of Disability Studies	0.000	0.000	1.000	0.894	0.000	0.000	176,364	-	-	-	-	-	176,364	-	-	-	176,364
1100	12081	Sum Sess-Health Sciences-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	28,016	28,016	-	-	-	28,016
1100	12223	Inst-Health Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	142,015	-	-	142,015
1100	12225	Health Sci Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	20,000	-	20,000	-	-	-	20,000
1100	12226	Nursing	0.000	1.000	10.000	10.320	4.500	0.000	1,749,849	-	31,476	-	-	-	1,781,325	74,800	-	-	1,856,125
1100	12231	Social Work	0.000	0.000	5.000	3.000	2.000	0.000	641,736	-	-	-	48,312	-	690,048	97,693	-	-	787,741
1100	12233	Communication Disorders	0.000	0.000	7.000	4.342	2.000	0.000	927,029	-	-	-	-	-	927,029	35,423	-	-	962,452
1100	12234	Pharmacy	0.000	1.000	15.909	2.000	4.770	0.000	1,966,140	-	13,392	-	-	-	1,979,532	136,655	-	-	2,116,187
1100	12236	Kinesiology and Health	0.000	0.000	10.000	2.000	2.000	0.000	1,005,396	-	-	-	-	-	1,005,396	64,679	-	-	1,070,075
1100	12034	Deans Off-Health Sci	0.000	1.000	1.000	0.102	5.000	0.000	480,231	1,260	-	-	-	-	481,491	-	-	-	481,491
1100	16066	Health Sciences Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	82,000	-	-	82,000
TOTAL HEALTH SCIENCES (Division 250)			0.000	3.000	57.909	23.658	22.770	0.000	7,900,523	1,260	44,868	-	68,312	28,016	8,042,979	816,716	-	-	8,859,695
LAW (Division 260)																			
1100	12238	Instruction - Law	2.000	0.000	15.024	2.000	6.000	0.000	2,288,614	-	71,520	-	-	-	2,360,134	297,743	-	-	2,657,877
1100	20064	Law Tuition Differential	1.000	0.000	4.684	2.000	2.000	0.000	843,958	-	43,740	-	-	-	887,698	638,026	-	-	1,525,724
1100	12007	Law Library Acq	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	893,245	-	-	893,245
1100	12035	Deans Office - Law	0.000	1.000	0.000	0.000	1.000	0.000	335,004	-	-	-	-	-	335,004	-	-	-	335,004
1100	16020	Law College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	11,320	-	-	11,320
TOTAL LAW (Division 260)			3.000	1.000	19.708	4.000	9.000	0.000	3,467,576	-	115,260	-	-	-	3,582,836	1,840,334	-	-	5,423,170
EDUCATION (Division 270)																			
1100	16435	ED/Elem & Early Childhood Educ	0.000	0.000	14.750	5.000	2.000	0.000	1,501,872	-	-	-	-	-	1,501,872	66,900	-	-	1,568,772
1100	16436	ED/Secondary Education	0.000	0.000	6.000	1.000	1.000	0.000	467,916	-	-	-	-	-	467,916	25,800	-	-	493,716
1100	17724	ED/PR and College Climate	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,967	-	-	15,967
1100	12027	UWC Counselor ED	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	130,008	-	-	130,008	-	-	-	130,008
1100	12079	Sum Sess-Education-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	25,757	25,757	-	-	-	25,757
1100	12191	Inst-Education	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	93,344	-	-	93,344
1100	12194	Ed/Partnership	0.000	0.000	1.000	0.000	0.000	0.000	106,068	-	-	-	-	-	106,068	2,371	-	-	108,439
1100	12195	ED/SMTC	0.000	0.000	0.000	1.000	1.000	0.000	66,660	-	-	-	-	-	66,660	58,173	-	-	124,833

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL		
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	GRAD	PAID	PERSONAL	SERVICES		& AID	EXPEND
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	2000	6000	8000			
1100	12196	Undergrad Studies	0.000	0.000	1.000	0.000	5.000	0.000	0.000	337,044	-	-	-	-	337,044	18,455	-	-	355,499	
1100	12198	ED/Educational Studies	0.000	0.000	5.000	2.000	1.000	0.000	0.000	537,252	-	-	-	-	537,252	22,639	-	-	559,891	
1100	12202	Grad Studies&Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	14,051	-	-	14,051		
1100	12204	Education Crse Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	52,000	-	-	52,000		
1100	19828	ED/Professional Studies	0.000	0.000	16.524	4.000	2.000	0.000	0.000	1,528,516	-	-	-	-	1,528,516	57,415	-	-	1,585,931	
1100	12030	Dean's Office-Education	0.000	1.000	1.000	1.000	4.000	0.000	0.000	597,492	-	-	-	-	597,492	-	-	-	597,492	
TOTAL EDUCATION (Division 270)			0.000	1.000	45.274	14.000	16.000	0.000	0.000	5,142,820	-	-	130,008	-	25,757	5,298,585	427,115	-	-	5,725,700
OUTREACH (Division 280)																				
1100	12083	Sum Sess-Outreach School EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500	5,500	-	-	-	5,500	
1100	12240	Outreach School Dean	0.000	1.000	0.389	0.000	3.000	0.000	0.000	391,262	10,000	-	-	-	401,262	36,513	-	-	437,775	
1100	12244	OTS - UWTV	1.000	0.000	0.000	0.000	0.000	0.000	0.000	87,180	-	-	-	-	87,180	-	-	-	87,180	
1100	12245	Outreach Credit Prog Personnel	0.000	0.000	1.000	1.815	7.500	0.000	0.000	534,864	-	-	-	-	534,864	-	-	-	534,864	
1100	12248	UW/CC Center	0.000	0.000	3.700	0.000	3.000	0.000	0.000	438,283	-	-	-	-	438,283	-	-	-	438,283	
1100	12261	Regional Centers	0.000	0.000	0.000	0.000	10.875	0.000	0.000	406,758	-	40,559	-	-	447,317	-	-	-	447,317	
1100	12263	Outreach Technology Services	0.000	0.000	0.000	0.000	3.000	0.000	0.000	154,452	-	-	-	-	154,452	-	-	-	154,452	
1100	20062	Summer Session Outreach School	0.000	0.000	0.000	0.000	0.500	0.000	0.000	26,544	-	-	-	-	26,544	74,998	-	-	101,542	
1100	21181	UWCasper/Health Science Prgms	0.000	0.000	1.000	1.000	0.000	0.000	0.000	147,996	-	-	-	-	147,996	120,000	-	-	267,996	
1100	12281	Wyoming Public Media Sect I	1.000	0.000	0.000	0.000	7.270	0.000	0.000	493,657	-	-	-	-	493,657	7,000	-	-	500,657	
1100	21182	Wy Public Media Infrastructure	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	500,000	-	-	-	500,000	
1100	12387	UW Articulation	0.000	0.000	0.000	0.000	1.000	0.000	0.000	43,224	-	-	-	-	43,224	-	-	-	43,224	
1100	12394	International Progrms	1.000	0.000	0.000	0.000	1.500	0.000	0.000	176,994	-	-	-	-	176,994	2,543	-	-	179,537	
1100	19543	International Programs VISA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	12,250	-	-	-	12,250	
1100	17866	Study Abroad	0.000	0.000	0.000	0.000	1.750	0.000	0.000	78,801	-	-	-	-	78,801	1,342	-	-	80,143	
1100	19001	Intl Programs/Immigration	0.000	0.000	0.000	0.000	1.000	0.000	0.000	53,628	-	-	-	-	53,628	36,090	-	-	89,718	
TOTAL OUTREACH (Division 280)			3.000	1.000	6.089	2.815	40.395	0.000	0.000	3,033,643	10,000	40,559	-	-	5,500	3,089,702	790,736	-	-	3,880,438
LIBRARY (Division 290)																				
1100	12008	Library General	0.000	1.000	1.000	20.250	39.000	0.000	0.000	2,811,960	-	89,652	-	6,039	2,907,651	773,229	-	-	3,680,880	
1100	12010	Library Acquisitions	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	8,295,344	-	-	-	8,295,344	
1100	12012	Library-Casper	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	75,000	-	-	-	75,000	
1100	19467	Digital Collections	0.000	0.000	0.000	1.000	0.000	0.000	0.000	73,248	-	-	-	-	73,248	927,724	-	-	1,000,972	
1100	20334	Collection Initiatives	0.000	0.000	0.000	1.000	0.000	0.000	0.000	51,372	-	-	-	-	51,372	452,996	-	-	504,368	
TOTAL LIBRARY (Division 290)			0.000	1.000	1.000	22.250	39.000	0.000	0.000	2,936,580	-	89,652	-	6,039	3,032,271	10,524,293	-	-	-	13,556,564
STUDENT AFFAIRS (Division 310)																				
1100	12042	Co Comm Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	92,000	-	-	92,000	
1100	12043	Debate Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	40,000	-	-	40,000	
1100	12047	Law Serv Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	157,715	-	-	157,715	
1100	12048	Marching Band Schols	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	19,329	-	-	19,329	
1100	12049	Music Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	434,799	-	-	434,799	
1100	12050	Rodeo Team Schols	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	210,164	-	-	210,164	
1100	12051	ROTC Room & Board	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	178,715	-	-	178,715	
1100	12052	Spec Serv Stipends	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	7,073	-	-	7,073	
1100	12053	Summer Inst Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,639	-	-	15,639	
1100	12055	Superior Student In Educ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	16,000	-	-	16,000	
1100	12056	Theatre Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	113,391	-	-	113,391	
1100	12057	Univ Scholars Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	179,382	-	-	179,382	

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	GRAD	PAID	PERSONAL	SERVICES		& AID
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	2000	6000	8000		
1100	12058	Vietnam Veteran Awards	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,638	-	10,638	
1100	12059	Youth Opportunity Grants	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	6,012	-	6,012	
1100	12065	Miscellaneous Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	427,469	-	427,469	
1100	12066	SEOG Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	126,673	-	126,673	
1100	19092	President's Promise Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	780,000	-	780,000	
1100	19093	Trustee's Pride Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,780,538	-	2,780,538	
1100	19094	Peak Achievement Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,686,000	-	3,686,000	
1100	19095	Alumni Plus Peak Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	21,500	-	21,500	
1100	19096	John W Hoyt Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	275,000	-	275,000	
1100	20295	Rocky Mtn Plus Forgone Scholar	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	365,000	-	365,000	
1100	16253	ADA-Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,767	-	25,767		
1100	16254	Student Serv Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,148	-	17,148		
1100	12366	Ofc/Vice President/Student Aff	1.000	1.000	0.000	0.000	1.000	0.000	293,364	-	-	-	-	-	293,364	25,992	-	319,356	
1100	12420	Work-Study Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	179,280	-	-	179,280	-	-	179,280	
1100	12421	Perkins Loan Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	2,498	2,498	
1100	18755	Enrollment Mngmnt-VPStu Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,434	-	-	17,434	
1100	19154	Office of Alumni Affairs	1.000	0.000	0.000	0.000	3.000	0.000	237,360	-	-	4,245	-	-	241,605	-	-	241,605	
1100	12450	Iss-Student Affairs	0.000	0.000	0.000	0.000	4.000	0.000	173,436	-	-	2,009	-	-	175,445	9,815	-	185,260	
1100	12451	Registration/Records	1.000	0.000	0.000	0.000	13.000	0.000	563,388	-	24,060	8,312	-	-	595,760	73,453	-	669,213	
1100	12453	Registrar Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	8,951	-	-	8,951	
1100	12454	SEO	1.000	0.000	0.000	0.000	2.055	0.000	197,397	-	-	2,272	-	-	199,669	9,690	-	209,359	
1100	12455	Student Financial Aid	1.000	0.000	0.000	0.000	14.000	0.000	705,624	-	-	8,840	-	-	714,464	52,864	-	767,328	
1100	12457	Univ Counseling Ctr	1.000	0.000	0.000	0.000	4.532	0.000	313,989	-	-	-	-	-	313,989	24,038	-	338,027	
1100	12460	Multicultural Resources	0.000	0.000	0.000	0.000	0.000	0.000	-	-	500	-	-	500	2,391	-	-	2,891	
1100	12471	Admissions	1.000	0.000	0.000	0.000	21.000	0.000	950,112	-	-	20,000	-	-	970,112	663,390	-	1,633,502	
1100	12474	Career Services Center	1.000	0.000	0.000	0.000	10.515	0.000	516,504	-	15,857	619	-	-	532,980	10,056	-	543,036	
1100	12476	Off Of Student Life	0.000	1.000	0.000	0.000	4.895	0.000	332,021	-	10,908	771	-	-	343,700	19,757	-	363,457	
1100	12478	Inter Stu Prog Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	6,015	6,015	47,693	-	-	53,708	
1100	12479	Disabled Student Ser	0.000	0.000	0.000	0.000	4.000	0.000	179,064	-	-	17,620	-	-	196,684	13,833	-	210,517	
1100	12481	Coun Ctr/Drug Educ	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	15,216	-	15,216	-	-	15,216	
1100	12484	Student Services General	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	141,564	-	-	141,564	
1100	12490	Non-Traditional & Gender Prgms	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,771	-	-	-	2,771	12,314	-	15,085	
1100	12491	Minority Affairs Off	0.000	0.000	0.000	0.000	3.000	0.000	168,084	-	-	3,392	-	-	171,476	22,385	-	193,861	
1100	12492	Recruit/Retention	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	34,782	-	-	34,782	
1100	19465	Orientation Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,000	-	-	20,000	36,198	-	-	56,198	
1100	19749	Freshman Summit	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,920	-	-	1,920	
1100	20117	Rec & Wellness - Salary	0.000	0.000	0.000	0.000	1.000	0.000	54,360	-	-	-	-	-	54,360	-	-	54,360	
1100	20494	Veterans Services Center	0.000	0.000	0.000	0.000	0.876	0.000	37,032	-	-	-	-	-	37,032	-	-	37,032	
1100	20495	Dean of Students GA's	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	39,588	-	39,588	-	-	39,588	
1100	20496	Dean Students STOP Violence	0.000	0.000	0.000	0.000	1.000	0.000	43,332	-	-	-	23,400	-	66,732	17,412	-	84,144	
TOTAL STUDENT AFFAIRS (Division 310)			8.000	2.000	0.000	0.000	87.873	0.000	4,765,067	-	50,825	270,631	78,204	6,015	5,170,742	1,288,847	9,943,037	2,498	16,405,124

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME		PART-TIME	PART-TIME	GRAD	EMPLOYER	TOTAL		GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	PERSONAL	ASSIST	PAID	PERSONAL	SUPPORT	& AID		EXPEND
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000		
VP ADMINISTRATION (Division 400)																				
1100	12405	Staff Council	0.000	0.000	0.000	0.000	1.000	0.000	0.000	-	-	14,988	-	-	14,988	2,447	-	-	17,435	
1100	12408	General Expense	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	32,606	-	-	32,606	
1100	12431	Budget Transfer Res	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	390,594	-	-	390,594	-	-	-	390,594	
1100	12434	Vice Pres for Administration	0.000	2.875	0.000	0.000	0.000	1.000	0.000	572,100	-	3,000	-	-	575,100	316,066	-	-	891,166	
1100	16356	Staff Recognition Day	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,000	-	-	12,000	11,529	-	-	23,529	
1100	19367	Admin Central Salary Mngmnt	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	433,491	-	-	433,491	-	-	-	433,491	
1100	20043	University Contingency Reserve	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	250,000	-	-	250,000	-	-	-	250,000	
TOTAL VP ADMINISTRATION (Division 400)			0.000	2.875	0.000	0.000	1.000	1.000	0.000	572,100	-	14,988	1,089,085	-	-	1,676,173	362,648	-	-	2,038,821
ASSOC VP ADMINISTRATION (Division 410)																				
1100	12384	Institutional Analysis	0.000	0.000	0.000	2.000	4.000	0.000	0.000	353,124	-	46,260	15,500	-	-	414,884	19,853	-	-	434,737
1100	12397	Shipping & Receiving	0.000	0.000	0.000	0.000	4.000	0.000	0.000	113,988	-	21,144	-	-	135,132	10,110	-	-	145,242	
1100	12415	Correspondence Fee Refund	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	6,000	6,000	
1100	12429	Budget Office	0.000	0.000	0.000	0.000	2.000	0.000	0.000	131,100	-	-	-	-	131,100	6,500	-	-	137,600	
1100	12437	Accounting Office	0.000	0.000	0.000	0.000	16.000	0.000	0.000	666,948	-	-	-	-	666,948	53,499	-	-	720,447	
1100	12439	Payroll Office	0.000	0.000	0.000	0.000	5.000	0.000	0.000	287,832	-	-	-	-	287,832	15,755	-	-	303,587	
1100	12440	Procurement Services	0.000	0.000	0.000	0.000	6.250	0.000	0.000	310,470	-	-	-	-	310,470	12,707	-	-	323,177	
1100	12441	Financial Service Business Ofc	0.000	0.000	0.000	0.000	10.486	0.000	0.000	358,212	-	14,508	-	-	372,720	86,777	-	-	459,497	
1100	16220	Tuition Discount Charges	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	199,272	-	-	199,272	
1100	17142	AVP for Fiscal Admin	0.000	1.000	0.000	0.000	3.000	0.000	0.000	373,176	-	-	-	-	373,176	13,925	-	-	387,101	
1100	21495	Shared Business Services	1.000	0.000	0.000	0.000	2.000	0.000	0.000	273,012	-	-	-	-	273,012	-	-	-	273,012	
1100	21818	Fiscal Mgmt/Report Sys-Sect I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	13,500,000	-	-	13,500,000	
TOTAL ASSOC VP ADMINISTRATION (Division 410)			1.000	1.000	0.000	2.000	52.736	0.000	0.000	2,867,862	-	81,912	15,500	-	-	2,965,274	13,918,398	-	6,000	16,889,672
HUMAN RESOURCES (Division 440)																				
1100	12374	Personnel Admin	0.000	1.000	0.000	0.000	15.000	0.000	0.000	729,216	-	129,852	1,016	-	860,084	57,487	-	-	917,571	
1100	20368	Personnel Leadership	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000	
TOTAL HUMAN RESOURCES (Division 440)			0.000	1.000	0.000	0.000	15.000	0.000	0.000	729,216	-	129,852	1,016	-	860,084	87,487	-	-	947,571	
UNIVERSITY OPERATIONS (Division 450)																				
1100	12286	Directors Office	1.000	0.000	0.000	0.000	0.000	0.000	0.000	150,000	-	444	-	-	150,444	102,894	-	-	253,338	
1100	12290	Carpentry Shop	0.000	0.000	0.000	0.000	2.000	0.000	0.000	98,388	-	960	-	-	99,348	40,000	-	-	139,348	
1100	12293	Custodial Services	0.000	0.000	0.000	0.000	91.000	0.000	0.000	2,017,812	-	172,332	53,568	-	2,243,712	300,000	-	-	2,543,712	
1100	12296	Paint Shop	0.000	0.000	0.000	0.000	5.000	0.000	0.000	202,656	-	960	-	-	203,616	60,000	-	-	263,616	
1100	12297	Electrical Shop	0.000	0.000	0.000	0.000	8.000	0.000	0.000	420,444	10,000	6,976	-	-	437,420	140,000	-	-	577,420	
1100	12304	Grounds Services	0.000	0.000	0.000	0.000	6.000	0.000	0.000	250,716	-	90,480	-	-	341,196	65,000	-	-	406,196	
1100	12306	Hvac Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	-	25,000	
1100	12307	Plumbing Shop	0.000	0.000	0.000	0.000	7.000	0.000	0.000	343,020	10,000	6,496	-	-	359,516	190,000	-	-	549,516	
1100	12309	Central Energy Plant	0.000	0.000	0.000	0.000	14.000	0.000	0.000	676,344	10,000	480	-	-	686,824	260,000	-	-	946,824	
1100	12311	Preventive Maint	0.000	0.000	0.000	0.000	6.000	0.000	0.000	233,172	-	960	-	-	234,132	140,000	-	-	374,132	
1100	12316	Utilities	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	9,241,054	-	-	9,241,054	
1100	12320	Facilities Engineering	1.000	0.000	0.000	0.000	10.000	0.000	0.000	724,788	-	3,840	-	-	728,628	50,000	-	-	778,628	
1100	12324	Campus Planning	1.000	0.000	0.000	0.000	6.170	0.000	0.000	560,187	-	1,247	-	-	561,434	46,000	-	-	607,434	
1100	12328	Roof Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	120,000	-	-	120,000	
1100	15421	Phys Plant Support-SAREC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,610	-	-	10,610	
1100	15422	Phys Plant Support-LREC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	205	-	-	205	

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	FACULTY	ACAD	ADMIN	CON-	FULL-TIME	OVER-	PART-TIME	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	PRO	STAFF	PRO	TRACT		PERSONAL	PERSONAL		PERSONAL	ASSIST		PAID			PERSONAL
			%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000		
1100	15423	Phys Plant Support-Powell	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,005	-	-	5,005	
1100	15424	Phys Plant Support-Sheridan	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	3,757	-	-	3,757	
1100	16837	Elevator Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	275,000	-	-	275,000	
1100	16838	Physical Plant Special Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	250,000	-	-	250,000	
1100	17004	Classroom Building Coordinator	0.000	0.000	0.000	0.000	1.000	0.000	0.000	40,536	-	10,240	-	-	50,776	17,563	-	-	68,339	
1100	17756	Business Services - PPL	1.000	0.000	0.000	0.000	7.000	0.000	0.000	379,068	-	10,000	-	-	389,068	100,000	-	-	489,068	
1100	17759	Technical Services	0.000	0.000	0.000	0.000	6.000	0.000	0.000	214,512	-	5,480	-	-	219,992	15,000	-	-	234,992	
1100	17762	Equipment Services	0.000	0.000	0.000	0.000	4.000	0.000	0.000	180,672	-	480	-	-	181,152	175,000	-	-	356,152	
1100	17764	Material Services	0.000	0.000	0.000	0.000	0.800	0.000	0.000	39,276	-	-	-	-	39,276	25,000	-	-	64,276	
1100	17765	Physical Plant Equipment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	50,000	-	-	50,000	
1100	17766	Facilities Services	1.000	0.000	0.000	0.000	1.000	0.000	0.000	92,004	-	22,632	480	-	115,116	50,000	-	-	165,116	
1100	17803	Facilities Construction	0.000	0.000	0.000	0.000	1.000	0.000	1.000	172,902	-	1,440	-	-	174,342	10,000	-	-	184,342	
1100	19073	Facilities Management	1.000	0.000	0.000	0.000	0.000	0.000	0.000	90,000	-	480	-	-	90,480	50,000	-	-	140,480	
1100	19075	Controls Shop	0.000	0.000	0.000	0.000	8.000	0.000	0.000	430,548	10,000	-	9,396	-	449,944	90,000	-	-	539,944	
1100	19077	Masons	0.000	0.000	0.000	0.000	2.000	0.000	0.000	81,156	-	-	-	-	81,156	-	-	-	81,156	
1100	20028	Utilities Management	1.000	0.000	0.000	0.000	2.000	0.000	0.000	279,516	-	1,440	-	-	280,956	75,000	-	-	355,956	
1100	21185	Off Campus Facilities - O&M	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	353,000	-	-	353,000	
1100	21806	LOCK SHOP	0.000	0.000	0.000	0.000	1.000	0.000	0.000	56,004	-	4,056	-	-	60,060	20,000	-	-	80,060	
1100	12426	Real Estate Operations	0.000	0.000	0.000	0.000	1.000	0.000	0.000	75,108	-	636	-	-	75,744	4,524	-	-	80,268	
1100	19419	Central Scheduling	0.000	0.000	0.000	0.000	1.000	0.000	0.000	69,564	-	-	-	-	69,564	28,222	-	-	97,786	
TOTAL UNIVERSITY OPERATIONS (Division 450)				0.000	0.000	0.000	190.970	0.000	1.000	7,878,393	40,000	194,964	210,539	-	-	8,323,896	12,387,834	-	-	20,711,730
AUXILIARY SERVICES (Division 470)																				
1100	12371	Postal Service	0.000	0.000	0.000	0.000	4.650	0.000	0.000	139,356	-	13,728	7,000	-	160,084	36,838	-	-	196,922	
1100	17143	Campus ID System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	31,313	-	-	31,313	
1100	18696	Transpark	0.000	0.000	0.000	0.000	8.982	0.000	0.000	262,896	-	-	-	-	262,896	53,784	-	-	316,680	
TOTAL AUXILIARY SERVICES (Division 470)			0.000	0.000	0.000	0.000	13.632	0.000	0.000	402,252	-	13,728	7,000	-	-	422,980	121,935	-	-	544,915
UNIVERSITY POLICE (Division 480)																				
1100	12400	Campus Police	1.000	0.000	0.000	0.000	19.834	0.000	0.000	915,737	34,075	-	77,427	-	1,027,239	51,493	-	-	1,078,732	
1100	12402	Centrex Telephone	0.000	0.000	0.000	0.000	5.166	0.000	0.000	167,012	11,247	-	-	-	178,259	-	-	-	178,259	
1100	17155	Security System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	33,100	-	-	33,100	
TOTAL UNIVERSITY POLICE (Division 480)			1.000	0.000	0.000	0.000	25.000	0.000	0.000	1,082,749	45,322	-	77,427	-	-	1,205,498	84,593	-	-	1,290,091
RESEARCH & ECONOMIC DEV (Division 500)																				
1100	12503	National Pk Res Ctr	0.000	0.000	0.000	0.000	2.000	0.000	0.000	-	-	41,004	-	-	41,004	20,208	-	-	61,212	
1100	12508	Epscor II	0.000	0.000	0.000	0.000	1.000	0.000	0.000	44,016	-	1,232	-	-	45,248	-	-	-	45,248	
1100	12509	Office of Research	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	27,200	-	27,200	
1100	16218	Wy Natural Diversity Database	0.900	0.000	0.000	2.100	1.000	0.000	0.000	241,404	-	-	-	-	241,404	22	-	-	241,426	
1100	18706	Wy Technology Business Center	1.000	0.000	0.000	0.000	0.000	0.000	0.000	169,704	-	-	-	-	169,704	67,417	-	-	237,121	
1100	12367	VP-Research&Economic Develop	1.000	2.000	0.000	1.000	3.852	1.000	0.000	971,451	-	18,948	-	-	990,399	10,606	-	-	1,001,005	
1100	12369	Sponsored Programs	0.000	0.000	0.000	0.000	5.000	0.000	0.000	297,384	-	-	-	-	297,384	6,041	-	-	303,425	
TOTAL RESEARCH & ECONOMIC DEV (Division 500)			2.900	2.000	0.000	3.100	12.852	1.000	0.000	1,723,959	-	41,004	20,180	-	-	1,785,143	104,294	27,200	-	1,916,637

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD PRO FUND %	STAFF FUND %	ADMIN PRO FUND %	CON-TRACT FUND %	FULL-TIME PERSONAL SERVICES 1000	OVER-TIME 1100	PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
OFFICE OF DEVELOPMENT (Division 600)																				
1100	12422	Office Of Development	8.000	2.000	0.000	0.000	11.233	7.500	0.000	2,138,199	-	123,876	-	-	-	2,262,075	-	-	-	2,262,075
TOTAL OFFICE OF DEVELOPMENT (Division 600)			8.000	2.000	0.000	0.000	11.233	7.500	0.000	2,138,199	-	123,876	-	-	-	2,262,075	-	-	-	2,262,075
GENERAL COUNSEL (Division 700)																				
1100	12398	Univ Safety Office	0.000	0.000	0.000	0.000	10.000	1.000	0.000	666,012	-	-	47,770	-	-	713,782	187,965	-	-	901,747
1100	12409	Insurance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	1,361,147	-	-	1,361,147
1100	12418	Hazardous Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	22,409	-	-	22,409
1100	12442	Office of General Counsel	2.000	1.000	0.000	0.000	0.000	1.000	0.000	498,300	-	-	27,059	-	-	525,359	48,818	-	-	574,177
1100	12443	Risk Management	1.000	0.000	0.000	0.000	1.000	0.000	0.000	190,560	-	-	-	-	-	190,560	4,500	-	-	195,060
1100	17751	Leadership Wyoming Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	20050	EEO Office	1.000	0.000	0.000	0.000	1.000	1.000	0.000	216,132	-	-	-	-	-	216,132	-	-	-	216,132
TOTAL GENERAL COUNSEL (Division 700)			4.000	1.000	0.000	0.000	12.000	3.000	0.000	1,571,004	-	-	74,829	-	-	1,645,833	1,654,839	-	-	3,300,672
GOV COMM AFFAIRS (Division 704)																				
1100	12372	Univ Relations	1.000	0.125	0.000	0.000	13.837	1.000	0.000	894,828	-	-	14,976	-	-	909,804	184,242	-	-	1,094,046
1100	20051	Governmental Affairs	0.000	1.000	0.000	0.000	0.000	0.000	0.000	190,008	-	-	-	-	-	190,008	24,898	-	-	214,906
TOTAL GOV COMM AFFAIRS (Division 704)			1.000	1.125	0.000	0.000	13.837	1.000	0.000	1,084,836	-	-	14,976	-	-	1,099,812	209,140	-	-	1,308,952
INFORMATION TECHNOLOGY (Division 800)																				
1100	12014	Information Technology	2.000	1.000	0.000	0.500	66.100	0.000	0.000	4,314,227	-	49,632	10,540	-	-	4,374,399	716,114	-	-	5,090,513
1100	12036	Info Tech - Oper	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	1,250	-	-	1,250	176,060	-	-	177,310
1100	12037	Info Tech - App Dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	370,000	-	-	370,000
1100	12038	Info Tech - Sys Dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	4,500	-	-	4,500	111,500	-	-	116,000
1100	12040	Info Tech-CSS Dept Consulting	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	98,425	-	-	98,425
1100	12041	Info Tech-CSS Acad Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	236,220	-	-	236,220	97,392	-	-	333,612
1100	16071	Info Tech Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	428,432	-	-	428,432
1100	18642	Info Tech - AV IT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	85,000	-	-	85,000	758,775	-	-	843,775
1100	21004	Learning Mgmt Syst-Section 1	0.000	0.000	0.000	0.185	3.000	0.000	0.000	145,236	-	-	10,000	-	-	155,236	330,594	-	-	485,830
1100	21149	High Performance Computing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	1,680	-	-	1,680	348,106	-	-	349,786
1100	12363	Data Conn/Subsc Serv	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,800	-	-	10,800
1100	12375	IT/Admin Systems-Division Ofc	1.000	0.000	0.000	0.000	21.500	0.000	0.000	1,670,466	-	-	-	-	-	1,670,466	-	-	-	1,670,466
1100	12379	IT/Admin Systems-Applic Dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	19,000	-	-	19,000	305,600	-	-	324,600
1100	17752	Student Information Systems	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	325,500	-	-	325,500
1100	20871	Campus Appl Mgmt Section I	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	-	25,000
TOTAL INFORMATION TECHNOLOGY (Division 800)			3.000	1.000	0.000	0.685	90.600	0.000	0.000	6,129,929	-	49,632	368,190	-	-	6,547,751	4,102,298	-	-	10,650,049
INTERNAL AUDITOR (Division 900)																				
1100	12385	Internal Auditor	1.000	0.000	0.000	0.000	0.000	0.000	0.000	103,572	-	-	-	-	-	103,572	7,420	-	-	110,992
TOTAL INTERNAL AUDITOR (Division 900)			1.000	0.000	0.000	0.000	0.000	0.000	0.000	103,572	-	-	-	-	-	103,572	7,420	-	-	110,992
TOTAL FY 2017 SECTION I BUDGET			47.400	30.949	589.141	257.277	916.884	22.927	71.362	123,919,098	123,414	2,806,543	3,402,376	6,458,245	58,974,669	195,684,345	59,808,355	18,780,288	8,498	274,281,486

Section I – University of Wyoming - Agency 067 – Full-time Positions – B1000

DIVISION	<p>For budgeting purposes there are 26 divisions in the University of Wyoming Agency 067 Section I budget (excluding 067 Special Appropriations) – one for each of the following: President’s Office, Athletics, Employer-paid Benefits (EPBs), Student Affairs, Research and Economic Development, Office of Development (UW Foundation), General Counsel, Government & Community Affairs, Information Technology and Internal Audit (n = 10).</p> <p>Academic Affairs is subdivided into multiple divisions – one for each of the following: Vice President/Provost’s Office, Outreach School, the Library, and one for each of the seven colleges (n = 10).</p> <p>The Division of Administration is subdivided into functional divisions – one for each of the following: Vice President, Associate Vice President, Human Resources, Physical Plant, Auxiliary Services, and University Police (n = 6).</p>
POSITION #	A unique number assigned to each position in the University’s Human Resource Management System (HRMS).
POSITION TYPE	There are seven position types in use at UW:
	1) Executive – at-will leadership positions who have administrative or managerial authority for University. Position titles include: President, Vice President, Provost, Athletic Director, Associate Vice President, Associate Provost and Dean.
	2) Administrator – at-will leadership positions whose duties and responsibilities involve planning and direction of the University, or a major division or department of the University. Position titles include: Assistant Dean, Clinic Director, Chief of Police, Director, Registrar, Internal Audit and Deputy Director.
	3) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	4) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	5) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).

Section I – University of Wyoming - Agency 067 – Full-time Positions – B1000

	6) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	7) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 1100 and 1317 are used for accounts in the Section I budget. The revenue sources supporting the Section I budgets are state general fund (block grant), general tuition and other University revenue and Athletics income. See the Revenues in Section I descriptions at the beginning of this document for more information.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. The President's Office) or a description of the purpose of the budget (e.g. Athletics Facilities).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12358 Account Name: Office of the President						
0364	Executive	1.000	President	B1000	\$350,004	\$350,004
1136	Staff	0.400	Computer Support Spec, Exec	B1000	\$70,008	\$28,003
1488	Administrative Professional	1.000	Sr. Administrative Assistant	B1000	\$50,700	\$50,700
2525	Staff	1.000	Mgr Busn Oper for Ofc of Pres	B1000	\$94,776	\$94,776
2646	Administrative Professional	1.000	Exec Adm Asst to the President	B1000	\$71,676	\$71,676
2648	Administrative Professional	1.000	Budget & Fiscal Coord	B1000	\$66,384	\$66,384
6032	Administrator	1.000	SpclAdvsr to Pres ExtnRelation	B1200B	\$80,004	\$80,004
\$741,547						
Administrator: 1.000		Executive: 1.000		Administrative Professional: 3.000		
Staff: 1.400		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 100 Account B1000 Total **\$661,543**

Administrator: 0.000 Executive: 1.000 Administrative Professional: 3.000
 Staff: 1.400 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 100 Account B1200B Total **\$80,004**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 100 Total **\$741,547**

Administrator: 1.000 Executive: 1.000 Administrative Professional: 3.000
 Staff: 1.400 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12322		Account Name: Athletic Facilities				
0266	Staff	1.000	Athletics Operator/Tech III	B1000	\$31,692	\$31,692
0420	Staff	1.000	Athletics Operator/Tech IV	B1000	\$36,780	\$36,780
0523	Staff	1.000	Athletics Operator/Tech II	B1000	\$30,000	\$30,000
0581	Staff	1.000	Athletics Operator/Tech II	B1000	\$28,908	\$28,908
1192	Staff	1.000	Athletics Operator/Tech IV	B1000	\$37,008	\$37,008
1237	Staff	1.000	Athletics Operator/Tech III	B1000	\$30,960	\$30,960
1509	Staff	1.000	Office Associate	B1000	\$32,052	\$32,052
1861	Staff	1.000	Athletics Operator/Tech IV	B1000	\$37,836	\$37,836
2076	Staff	1.000	Athletics Operator/Tech I	B1000	\$23,640	\$23,640
2077	Staff	1.000	Athletics Operator/Tech III	B1000	\$30,504	\$30,504
2190	Staff	1.000	Athletics Operator/Tech III	B1000	\$33,864	\$33,864
2207	Staff	1.000	Mechanic	B1000	\$32,052	\$32,052
4019	Staff	0.500	Mechanic	B1000	\$31,140	\$15,570
4236	Staff	0.500	Athletics Operator/Tech I	B1000	\$21,804	\$10,902
4465	Staff	0.500	Athletics Operator/Tech I	B1000	\$22,500	\$11,250
4488	Staff	0.500	Athletics Operator/Tech III	B1000	\$32,160	\$16,080
4512	Staff	0.500	Project Coordinator	B1000	\$36,288	\$18,144
4586	Staff	0.500	Athletics Operator/Tech I	B1000	\$22,500	\$11,250
						\$468,492
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 15.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12461		Account Name: Pepsters				
4487	Contract	0.500	Head Spirit Squad Coach	B1000	\$30,960	\$15,480
						\$15,480
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.500
Fund: 1317 Org: 12649		Account Name: Athletic Dir Office				
0394	Contract	1.000	Sr Assoc Athletic Dir/Ext Ops	B1000	\$112,008	\$112,008
0741	Contract	1.000	Assoc AD/Internal Operations	B1000	\$81,540	\$81,540
0750	Contract	1.000	Sr Assoc AD Sports Admin/SWA	B1000	\$102,000	\$102,000
0948	Contract	1.000	Asst AD for Administration	B1000	\$50,004	\$50,004
0953	Executive	1.000	Athletic Director	B1000	\$200,004	\$200,004
1420	Contract	1.000	Dir Video/Audio Ops Svcs	B1000	\$49,752	\$49,752

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12649		Account Name: Athletic Dir Office				
2091	Administrator	1.000	Deputy Director	B1000	\$131,748	\$131,748
4114	Staff	0.500	Office Associate	B1000	\$31,140	\$15,570
4470	Contract	0.500	Asst AD/Marketing&Branding	B1000	\$60,000	\$30,000
4490	Contract	0.500	AsstDir Mkting&CommunityOutrch	B1000	\$33,984	\$16,992
5022	Contract	0.500	Assoc AD, Fac Ops/Event Mgmt	B1000	\$67,020	\$33,510
5080	Contract	0.500	Dir, Event Mgmt & Game Opert	B1000	\$35,004	\$17,502
						\$840,630

Administrator: 1.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 0.500 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 7.000**

Fund: 1317 Org: 12650		Account Name: Basketball				
0188	Contract	1.000	Coach, Asst Mens Basketball	B1000	\$175,008	\$175,008
0389	Contract	1.000	Coach, AssocHd MensBasketball	B1000	\$131,004	\$131,004
1798	Contract	1.000	Coach, Head Mens Basketball	B1000	\$200,004	\$200,004
4025	Contract	0.500	Coach, Asst Mens Basketball	B1000	\$115,008	\$57,504
4361	Contract	0.500	Director of Player Development	B1000	\$43,344	\$21,672
4508	Contract	0.500	Asst Dir in Player Development	B1000	\$52,008	\$26,004
5088	Staff	0.500	Office Associate	B1000	\$30,168	\$15,084
						\$626,280

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.500 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 4.500**

Fund: 1317 Org: 12651		Account Name: Athletics Bus Off				
0289	Staff	1.000	Office Associate	B1000	\$33,840	\$33,840
0321	Staff	1.000	Accounting Associate, Senior	B1000	\$37,008	\$37,008
1613	Staff	1.000	Accounting Associate, Senior	B1000	\$49,068	\$49,068
1873	Contract	1.000	Sr Assoc Ath Dir/Business Ops	B1000	\$112,008	\$112,008
2208	Staff	1.000	Accounting Associate, Senior	B1000	\$33,840	\$33,840
4503	Contract	0.500	Athletics Exec Business Mgr.	B1000	\$73,008	\$36,504
						\$302,268

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 4.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 1.500**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12652		Account Name: Football				
0247	Contract	1.000	Coach, Asst Football	B1000	\$105,000	\$105,000
0343	Contract	1.000	Coach, Asst Football	B1000	\$160,008	\$160,008
0518	Contract	1.000	Coach, Asst Football	B1000	\$105,000	\$105,000
0561	Contract	1.000	Coach, Asst Football	B1000	\$200,004	\$200,004
0678	Contract	1.000	Coach,Asst Sports Performance	B1000	\$39,000	\$39,000
0744	Contract	1.000	Coach, Asst Football	B1000	\$105,000	\$105,000
0872	Contract	1.000	Dir of Sports Performance	B1000	\$115,008	\$115,008
0920	Contract	1.000	Coach, Asst Football	B1000	\$165,000	\$165,000
1600	Contract	1.000	Coach, Asst Football	B1000	\$145,008	\$145,008
1721	Contract	1.000	Coach, Head Football	B1000	\$300,000	\$300,000
1833	Contract	1.000	Coach, Asst Football	B1000	\$200,004	\$200,004
4223	Staff	0.500	Office Associate	B1000	\$32,052	\$16,026
4297	Contract	0.500	Coach, Asst Football	B1000	\$70,008	\$35,004
4437	Contract	0.500	Director Recruiting, Football	B1000	\$60,000	\$30,000
4497	Contract	0.500	Director,Media/AudioVisual-FB	B1000	\$33,552	\$16,776
4513	Contract	0.500	Director, Football Operations	B1000	\$54,696	\$27,348
5076	Contract	0.500	Dir Player Personnel-FB	B1000	\$40,008	\$20,004
5112	Contract	0.500	Coach,Asst Sports Performance	B1000	\$30,000	\$15,000
						\$1,799,190

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.500 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 14.000**

Fund: 1317 Org: 12653		Account Name: Golf - Men				
0391	Contract	0.181	Hd Men&Women Golf/Dir Golf Ops	B1000	\$130,740	\$23,664
						\$23,664

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.181**

Fund: 1317 Org: 12654		Account Name: Media Relations				
0295	Staff	1.000	Office Associate	B1000	\$33,840	\$33,840
1279	Contract	1.000	Assoc Ath Dir,Public&Media Rel	B1000	\$78,636	\$78,636
4007	Contract	0.500	Dir Media/Public Relations	B1000	\$44,436	\$22,218
4469	Contract	0.500	Dir Media/Public Relations	B1000	\$41,448	\$20,724

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12654		Account Name: Media Relations				
4492	Contract	0.500	Asst Dir of Video Production	B1000	\$31,764	\$15,882
4500	Contract	0.500	Dir,Athl Vid & Digital Media	B1000	\$50,496	\$25,248
4506	Contract	0.500	Asst Media/Public Relations Dir	B1000	\$28,008	\$14,004
4539	Contract	0.500	Asst Media/Public Relations Dir	B1000	\$30,960	\$15,480
						\$226,032
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 4.000		
Fund: 1317 Org: 12655		Account Name: Swimming				
0463	Contract	0.500	Coach, Head Swim	B1000	\$86,004	\$43,002
1511	Contract	0.500	Coach, Asst Swim	B1000	\$45,000	\$22,500
2238	Contract	0.500	Coach, Asst Swim	B1000	\$36,000	\$18,000
4511	Contract	0.250	Coach,Asst Men & Women Swim	B1000	\$43,344	\$10,836
						\$94,338
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 1.750		
Fund: 1317 Org: 12656		Account Name: Sports Medicine				
0119	Contract	1.000	Director of Sports Medicine	B1000	\$83,748	\$83,748
0754	Contract	1.000	Coord, Sports Medicine Ins	B1000	\$45,000	\$45,000
1862	Contract	1.000	Assoc Dir of Sports Medicine	B1000	\$45,000	\$45,000
4224	Contract	0.500	Athletic Trainer, Asst	B1000	\$34,068	\$17,034
4282	Contract	0.500	Athletic Trainer, Assoc	B1000	\$43,764	\$21,882
4293	Contract	0.500	Athletic Trainer, Asst	B1000	\$33,000	\$16,500
4408	Contract	0.500	Athletic Trainer, Asst	B1000	\$34,008	\$17,004
4493	Contract	0.500	Athletic Trainer, Assoc	B1000	\$46,260	\$23,130
4517	Contract	0.500	Athletic Trainer, Asst	B1000	\$37,200	\$18,600
5043	Administrative Professional	0.400	Physician, Sports Medicine	B1000	\$170,004	\$68,004
5090	Contract	0.500	Coach,Asst Sports Performance	B1000	\$37,500	\$18,750
						\$374,652
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.400		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 6.500		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12657		Account Name: Wrestling				
1255	Contract	1.000	Coach, Head Wrestling	B1000	\$94,008	\$94,008
2034	Contract	1.000	Coach, Asst Wrestling	B1000	\$45,000	\$45,000
4043	Contract	0.500	Coach, Asst Wrestling	B1000	\$43,344	\$21,672
4280	Contract	0.500	Coach,Asst Sports Performance	B1000	\$35,004	\$17,502
4884	Contract	0.500	Asst Dir in Player Development	B1000	\$38,100	\$19,050
\$197,232						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 3.500
Fund: 1317 Org: 12658		Account Name: Equipment Room				
0743	Staff	1.000	Supv, Athletic Equipment	B1000	\$42,360	\$42,360
1364	Staff	1.000	Supv, Athletic Equipment	B1000	\$56,856	\$56,856
\$99,216						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1317 Org: 12659		Account Name: Academic Counselor				
1625	Contract	1.000	Asst AD, Dir Academic Services	B1000	\$58,008	\$58,008
2152	Contract	1.000	Athletic Academic Coordinator	B1000	\$40,920	\$40,920
4472	Contract	0.500	Athletic Academic Coordinator	B1000	\$40,008	\$20,004
4499	Contract	0.500	Athletic Academic Coordinator	B1000	\$40,008	\$20,004
4514	Contract	0.500	Athletic Academic Coordinator	B1000	\$40,008	\$20,004
5003	Contract	0.500	Athletic Academic Coordinator	B1000	\$41,292	\$20,646
\$179,586						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 4.000
Fund: 1317 Org: 12660		Account Name: Ticket Office				
2026	Contract	1.000	Asst AD, Ticketing & Sales	B1000	\$42,000	\$42,000
2246	Staff	1.000	Asst Mgr, Athletic Ticket Ofc	B1000	\$32,628	\$32,628
\$74,628						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12661		Account Name: Basketball - Women				
0315	Contract	1.000	Coach, Assoc Hd Womens BB	B1000	\$108,000	\$108,000
0673	Contract	1.000	Coach, Head Womens Basketball	B1000	\$188,004	\$188,004
1311	Contract	1.000	Coach, Asst Womens Basketball	B1000	\$60,000	\$60,000
2018	Contract	1.000	Coach, Asst Womens Basketball	B1000	\$75,000	\$75,000
4509	Contract	0.500	Director of Recruiting	B1000	\$35,004	\$17,502
4520	Contract	0.500	Coach, Assoc Head Sprts Perfmc	B1000	\$51,000	\$25,500
4576	Staff	0.500	Office Associate	B1000	\$31,140	\$15,570
						\$489,576

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.500 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 5.000**

Fund: 1317 Org: 12662		Account Name: Swimming - Women				
0463	Contract	0.500	Coach, Head Swim	B1000	\$86,004	\$43,002
1511	Contract	0.500	Coach, Asst Swim	B1000	\$45,000	\$22,500
2238	Contract	0.500	Coach, Asst Swim	B1000	\$36,000	\$18,000
4511	Contract	0.250	Coach,Asst Men & Women Swim	B1000	\$43,344	\$10,836
						\$94,338

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 1.750**

Fund: 1317 Org: 12663		Account Name: Track - Women				
1111	Contract	0.500	Coach, Head Track	B1000	\$80,004	\$40,002
2228	Contract	0.500	Coach, Asst Track	B1000	\$48,888	\$24,444
4339	Contract	0.250	Coach, Asst Track	B1000	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	B1000	\$64,008	\$16,002
4489	Contract	0.250	Coach, Asst Track	B1000	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	B1000	\$33,504	\$8,376
						\$107,709

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 2.000**

Fund: 1317 Org: 12664		Account Name: Track - Men				
1111	Contract	0.500	Coach, Head Track	B1000	\$80,004	\$40,002
2228	Contract	0.500	Coach, Asst Track	B1000	\$48,888	\$24,444

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12664		Account Name: Track - Men				
4339	Contract	0.250	Coach, Asst Track	B1000	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	B1000	\$64,008	\$16,002
4489	Contract	0.250	Coach, Asst Track	B1000	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	B1000	\$33,504	\$8,376
						\$107,709
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 2.000
Fund: 1317 Org: 12665		Account Name: Volleyball - Women				
0668	Contract	1.000	Coach, Head Womens Volleyball	B1000	\$105,000	\$105,000
2112	Contract	1.000	Coach, Assoc Head Volleyball	B1000	\$57,000	\$57,000
4501	Contract	0.500	Coach, Assistant Volleyball	B1000	\$54,696	\$27,348
4559	Contract	0.500	Dir,Womens Volleyball Ops	B1000	\$41,292	\$20,646
5078	Contract	0.500	Coach,Asst Sports Performance	B1000	\$30,000	\$15,000
						\$224,994
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 3.500
Fund: 1317 Org: 12666		Account Name: Golf - Women				
0391	Contract	0.181	Hd Men&Women Golf/Dir Golf Ops	B1000	\$130,740	\$23,664
4427	Contract	0.500	CoachHdWnsGolf/AsstDirM/WGPrg	B1000	\$47,004	\$23,502
						\$47,166
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.681
Fund: 1317 Org: 12667		Account Name: Soccer - Women				
2160	Contract	1.000	Coach, Asst Womens Soccer	B1000	\$48,480	\$48,480
2193	Contract	1.000	Coach, Head Womens Soccer	B1000	\$91,008	\$91,008
4502	Contract	0.500	Coach, Asst Womens Soccer	B1000	\$43,008	\$21,504
5077	Contract	0.500	Asst Dir in Player Development	B1000	\$30,000	\$15,000
						\$175,992
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 3.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1317 Org: 12668		Account Name: Tennis-Women				
2252	Contract	1.000	Coach, Head Womens Tennis	B1000	\$60,000	\$60,000
4292	Contract	0.500	Dir of Tennis Complex	B1000	\$28,908	\$14,454
4686	Contract	0.500	Coach, Assoc Head Tennis	B1000	\$34,500	\$17,250
\$91,704						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 2.000		

Fund: 1317 Org: 21229		Account Name: Athletics Compliance Office				
0704	Contract	1.000	Athletics Financial Aid Coord	B1000	\$44,220	\$44,220
4155	Contract	0.500	Asst Dir of Compliance	B1000	\$31,008	\$15,504
4769	Contract	0.500	Dir, Compliance	B1000	\$46,764	\$23,382
\$83,106						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 2.000		

Division 101 Account B1000 Total **\$6,743,982**

Administrator: 1.000 Executive: 1.000 Administrative Professional: 0.400
 Staff: 25.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 70.362

Division 101 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 101 Total **\$6,743,982**

Administrator: 1.000 Executive: 1.000 Administrative Professional: 0.400
 Staff: 25.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 70.362

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12003 Account Name: Univ Art Museum						
0654	Staff	1.000	Office Associate, Senior	B1000	\$32,628	\$32,628
1470	Administrator	1.000	Director	B1000	\$125,640	\$125,640
1683	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$61,992	\$61,992
1702	Staff	1.000	Chief Museum Preparator	B1000	\$55,356	\$55,356
1897	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$75,012	\$75,012
2010	Staff	1.000	Accountant	B1000	\$41,400	\$41,400
2057	Staff	1.000	Museum Registrar	B1000	\$51,060	\$51,060
6152	Staff	1.000	Coord, Marketing	B1200B	\$26,472	\$26,472
6365	Staff	1.000	Collections Preparator	B1200B	\$20,928	\$20,928
						\$490,488

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 6.000 Faculty: 0.000 Academic Professional: 2.000 Contract: 0.000

Fund: 1100 Org: 12013 Account Name: Amer Herit Ctr						
0234	Staff	1.000	Accountant	B1000	\$41,400	\$41,400
0502	Academic Professional	0.791	Archivist,Assistant ETT	B1000	\$41,208	\$32,600
0695	Academic Professional	1.000	Archivist,Assistant ETT	B1000	\$41,208	\$41,208
1199	Academic Professional	1.000	Archivist ETT	B1000	\$73,092	\$73,092
1234	Academic Professional	0.707	Archivist,Associate ETT	B1000	\$54,048	\$38,237
1289	Academic Professional	1.000	Archivist,Associate ETT	B1000	\$46,692	\$46,692
1343	Staff	1.000	Archives Specialist	B1000	\$32,004	\$32,004
1639	Academic Professional	0.962	Assoc Dir/Archivist,Assoc ETT	B1000	\$108,804	\$17,453
1761	Staff	1.000	Archival Processor	B1000	\$35,856	\$35,856
2023	Academic Professional	1.000	Archivist,Assistant ETT	B1000	\$47,724	\$47,724
2635	Academic Professional	1.000	Archivist,Assistant ETT	B1000	\$43,392	\$43,392
2636	Academic Professional	0.839	Archivist,Associate ETT	B1000	\$47,100	\$39,503
4347	Staff	1.000	Graphic Designer	B1000	\$35,592	\$35,592
6447	Staff	0.412	Project Coordinator, Assistant	B1200B	\$20,100	\$8,283
						\$533,036

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 4.412 Faculty: 0.000 Academic Professional: 8.299 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12018 Account Name: Center for Teaching Excellence						
0445	Administrator	1.000	Executive Director/Professor	B1000	\$146,004	\$146,004
2017	Academic Professional	1.000	Lecturer,Sr ETT/Coord Instruct	B1000	\$70,428	\$70,428
2170	Staff	1.000	Coordinator, Ellbogen CTL	B1000	\$51,132	\$51,132
2205	Academic Professional	1.000	Lecturer,Asst	B1000	\$57,276	\$57,276
6208	Staff	1.000	Office Assistant, Senior	B1200B	\$12,756	\$12,756
\$337,596						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000
Fund: 1100 Org: 12160 Account Name: Univ Honors Program						
1184	Staff	1.000	Program Coordinator	B1000	\$40,224	\$40,224
1610	Faculty	1.000	Asst Professor	B1000	\$67,008	\$67,008
1880	Faculty	1.000	Interim Director/Professor	B1000	\$115,656	\$115,656
6004	Academic Professional	1.000	Lecturer	B1200B	\$42,000	\$42,000
6170	Academic Professional	1.000	Lecturer	B1200B	\$15,000	\$15,000
\$279,888						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 2.000		Academic Professional: 2.000		Contract: 0.000
Fund: 1100 Org: 12254 Account Name: ROTC-Air Force						
0799	Staff	1.000	Office Associate	B1000	\$32,064	\$32,064
\$32,064						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12255 Account Name: ROTC-Army						
0105	Staff	1.000	Office Associate	B1000	\$38,964	\$38,964
\$38,964						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12271 Account Name: Summer Scholars Inst						
2062	Staff	1.000	Project Coordinator, Senior	B1000	\$42,612	\$42,612
\$42,612						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12389 Account Name: Office of Academic Affairs						
0375	Staff	1.000	Staff Assistant	B1000	\$38,304	\$38,304
0390	Staff	1.000	Asst To The Vice President	B1000	\$71,172	\$71,172
0567	Executive	1.000	VP for Academic Affair	B1000	\$240,000	\$240,000
0629	Executive	0.684	Interim Assoc Provost	B1000	\$175,452	\$175,452
0631	Executive	1.000	Interim AssocProvost/Professor	B1000	\$175,452	\$175,452
0643	Academic Professional	1.000	Research Scientist, Asst	B1000	\$66,336	\$66,336
0751	Staff	1.000	Staff Assistant	B1000	\$49,740	\$49,740
0982	Executive	1.000	Assoc Vice President	B1000	\$175,440	\$175,440
1398	Administrative Professional	1.000	Dir, Business Affairs	B1000	\$93,684	\$93,684
2192	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$40,152	\$6,692
2609	Staff	1.000	Information Specialist	B1000	\$51,468	\$51,468
2688	Staff	1.000	Office Associate, Senior	B1000	\$32,628	\$32,628
6081	Administrative Professional	1.000	Dir of Transfer Relations	B1200B	\$62,004	\$62,004
						\$1,238,372
Administrator: 0.000		Executive: 3.684		Administrative Professional: 2.000		
Staff: 5.000		Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000
Fund: 1100 Org: 12404 Account Name: Faculty Senate						
2202	Staff	1.000	Office Associate	B1000	\$41,004	\$41,004
						\$41,004
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 16298 Account Name: Haub School Envir & Nat Res						
2520	Faculty	1.000	Asst Professor	B1000	\$68,004	\$68,004
2521	Academic Professional	1.000	Assoc Dir/Lecturer, Sr ETT	B1000	\$83,196	\$83,196
2622	Faculty	1.000	Asst Professor	B1000	\$80,004	\$80,004
2623	Staff	1.000	Business Manager	B1000	\$50,004	\$50,004
2629	Staff	1.000	Editor	B1000	\$48,564	\$48,564
4049	Academic Professional	0.482	Research Scientist, Asst	B1000	\$45,888	\$22,128
4395	Academic Professional	0.500	Lecturer,Asst	B1000	\$44,460	\$22,229
6164	Staff	1.000	Special Events Coordinator	B1000	\$38,172	\$38,172
						\$412,301
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 2.000		Academic Professional: 1.982		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 16948		Account Name: WyGisc				
0248	Academic Professional	0.500	Research Scientist,Sr ETT	B1000	\$68,040	\$34,020
1574	Staff	1.000	Accountant	B1000	\$47,028	\$47,028
2628	Academic Professional	1.000	Research Scientist,Assoc ETT	B1000	\$64,128	\$64,128
						\$145,176
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 1.500		Contract: 0.000

Fund: 1100 Org: 17788		Account Name: Academic Success Center LEARN				
2176	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$43,068	\$43,068
2542	Staff	1.000	Project Coordinator	B1000	\$42,864	\$42,864
2694	Staff	1.000	Project Coordinator, Senior	B1000	\$41,988	\$41,988
6207	Staff	1.000	Office Assistant, Senior	B1200B	\$12,024	\$12,024
						\$139,944
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000

Division 200 Account B1000 Total **\$3,525,286**

Administrator: 2.000 **Executive: 3.684** **Administrative Professional: 1.000**
Staff: 25.000 **Faculty: 4.000** **Academic Professional: 17.781** **Contract: 0.000**

Division 200 Account B1200B Total **\$206,159**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 1.000**
Staff: 4.412 **Faculty: 0.000** **Academic Professional: 3.000** **Contract: 0.000**

Division 200 Total **\$3,731,445**

Administrator: 2.000 **Executive: 3.684** **Administrative Professional: 2.000**
Staff: 29.412 **Faculty: 4.000** **Academic Professional: 20.781** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12025		Account Name: Observatory				
0811	Staff	1.000	Engineer, Senior	B1000	\$81,456	\$81,456
1737	Staff	1.000	Technician	B1000	\$40,560	\$40,560
\$122,016						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12028		Account Name: Dean's Office-Arts&Sciences				
0377	Staff	1.000	Business Manager, Executive	B1000	\$57,888	\$57,888
0788	Staff	1.000	Accountant	B1000	\$51,660	\$51,660
1357	Staff	1.000	Accounting Associate, Senior	B1000	\$30,168	\$30,168
1392	Executive	1.000	Dean/Professor	B1000	\$225,000	\$225,000
1568	Faculty	1.000	Assoc Dean/Professor	B1000	\$165,576	\$165,576
1811	Staff	1.000	Coord, Senior, StudentAdvising	B1000	\$50,784	\$50,784
1854	Faculty	1.000	Assoc Dean/Professor	B1000	\$141,348	\$141,348
1878	Faculty	1.000	Assoc Dean/Professor	B1000	\$156,120	\$156,120
1891	Staff	1.000	Administrative Associate	B1000	\$52,656	\$52,656
2078	Staff	1.000	Editor	B1000	\$57,060	\$57,060
2220	Staff	1.000	Office Assistant, Senior	B1000	\$34,980	\$34,980
\$1,023,240						
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 3.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12115		Account Name: Instruction - A & S				
0599	Faculty	1.000	Director/Professor	B1000	\$165,156	\$165,156
2164	Staff	0.481	Laboratory Technician III	B1000	\$47,748	\$22,977
\$188,133						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.481		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12120		Account Name: Anthropology				
0158	Faculty	1.000	Professor	B1000	\$76,692	\$76,692
0326	Faculty	1.000	Professor	B1000	\$91,680	\$91,680
0462	Faculty	1.000	Assoc Professor	B1000	\$68,628	\$68,628
0465	Faculty	1.000	Assoc Professor	B1000	\$65,064	\$65,064
0520	Faculty	1.000	Professor	B1000	\$91,140	\$91,140

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12120		Account Name: Anthropology				
0677	Faculty	1.000	Professor	B1000	\$73,140	\$73,140
0889	Faculty	1.000	Professor	B1000	\$85,428	\$85,428
1149	Faculty	1.000	Professor	B1000	\$88,176	\$88,176
1399	Faculty	1.000	Assoc Professor	B1000	\$68,664	\$68,664
1694	Faculty	1.000	Department Head/Professor	B1000	\$100,380	\$100,380
1760	Staff	1.000	Office Associate, Senior	B1000	\$44,052	\$44,052
1908	Faculty	1.000	Professor	B1000	\$100,032	\$100,032
2048	Faculty	1.000	Asst Professor	B1000	\$62,904	\$62,904
2182	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$64,344	\$64,344
6408	Staff	1.000	Accounting Associate, Senior	B1200B	\$26,568	\$26,568
						\$1,106,892

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 2.000 **Faculty: 12.000** **Academic Professional: 1.000** **Contract: 0.000**

Fund: 1100 Org: 12121		Account Name: American Studies				
0176	Faculty	1.000	Assoc Professor	B1000	\$66,108	\$66,108
0798	Faculty	1.000	Asst Professor	B1000	\$60,168	\$60,168
1218	Staff	1.000	Office Associate	B1000	\$41,604	\$41,604
1556	Faculty	1.000	Professor	B1000	\$104,052	\$104,052
1648	Faculty	1.000	Professor	B1000	\$99,900	\$99,900
1725	Faculty	1.000	Assoc Professor	B1000	\$81,000	\$81,000
4109	Faculty	1.000	Director/Professor	B1000	\$102,588	\$102,588
6118	Academic Professional	1.000	Research Scientist,Assoc ETT	B1200B	\$40,248	\$40,248
						\$595,668

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 1.000 **Faculty: 6.000** **Academic Professional: 1.000** **Contract: 0.000**

Fund: 1100 Org: 12122		Account Name: Art				
0274	Faculty	1.000	Assoc Professor	B1000	\$61,716	\$61,716
0303	Faculty	1.000	Professor	B1000	\$77,340	\$77,340
0636	Faculty	1.000	Department Head/Professor	B1000	\$98,544	\$98,544
0711	Faculty	1.000	Asst Professor	B1000	\$61,008	\$61,008
0745	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$56,400	\$56,400
0896	Faculty	1.000	Assoc Professor	B1000	\$63,324	\$63,324
0897	Academic Professional	1.000	Research Scientist,Asst ETT	B1000	\$53,100	\$53,100
1638	Faculty	1.000	Asst Professor	B1000	\$62,976	\$62,976
1705	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$51,720	\$51,720

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12122 Account Name: Art						
1779	Faculty	1.000	Assoc Professor	B1000	\$65,784	\$65,784
1791	Staff	1.000	Office Associate, Senior	B1000	\$44,628	\$44,628
2107	Faculty	1.000	Professor	B1000	\$70,836	\$70,836
2133	Faculty	1.000	Professor	B1000	\$68,964	\$68,964
2222	Faculty	1.000	Assoc Professor	B1000	\$65,400	\$65,400
2226	Staff	1.000	Office Associate	B1000	\$31,140	\$31,140
2548	Faculty	1.000	Assoc Professor	B1000	\$62,244	\$62,244
6199	Academic Professional	1.000	Lecturer,Asst	B1200B	\$16,008	\$16,008
6375	Staff	1.000	Library Specialist	B1200B	\$17,880	\$17,880
						\$1,029,012
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 11.000		Academic Professional: 4.000		Contract: 0.000

Fund: 1100 Org: 12123 Account Name: Botany						
0107	Faculty	1.000	Professor	B1000	\$88,836	\$88,836
0248	Academic Professional	0.500	Research Scientist,Sr ETT	B1000	\$68,040	\$34,020
0393	Faculty	1.000	Professor	B1000	\$108,792	\$108,792
0455	Faculty	1.000	Assoc Professor	B1000	\$77,304	\$77,304
0531	Faculty	0.753	Department Head/Professor	B1000	\$139,704	\$105,162
0560	Staff	1.000	Accountant	B1000	\$41,400	\$41,400
0614	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$57,840	\$57,840
0772	Faculty	0.740	Director/Professor	B1000	\$125,376	\$93,036
0881	Faculty	1.000	Professor	B1000	\$167,196	\$167,196
0967	Faculty	1.000	Professor	B1000	\$125,316	\$125,316
1356	Faculty	1.000	Asst Professor	B1000	\$72,396	\$72,396
1523	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$54,468	\$54,468
1553	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$46,560	\$46,560
1825	Staff	1.000	Accounting Associate	B1000	\$30,000	\$30,000
2113	Staff	1.000	Coord,Greenhouse Operations	B1000	\$38,172	\$38,172
6382	Academic Professional	1.000	Lecturer,Sr ETT	B1200B	\$54,324	\$54,324
						\$1,194,822
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 7.493		Academic Professional: 4.500		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12125		Account Name: Chemistry				
0129	Faculty	1.000	Assoc Professor	B1000	\$80,352	\$80,352
0280	Faculty	1.000	Assoc Professor	B1000	\$82,824	\$82,824
0292	Faculty	1.000	Asst Professor	B1000	\$72,636	\$72,636
0416	Faculty	1.000	Professor	B1000	\$139,116	\$139,116
0571	Faculty	1.000	Department Head/Professor	B1000	\$111,576	\$111,576
0680	Faculty	1.000	Assoc Professor	B1000	\$78,732	\$78,732
0912	Faculty	1.000	Professor	B1000	\$108,060	\$108,060
0979	Staff	1.000	Accountant	B1000	\$41,400	\$41,400
1043	Faculty	1.000	Asst Professor	B1000	\$72,348	\$72,348
1239	Faculty	1.000	Assoc Professor	B1000	\$85,008	\$85,008
1256	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$67,200	\$67,200
1258	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$70,056	\$70,056
1308	Staff	1.000	Technician, Master	B1000	\$61,608	\$61,608
1584	Faculty	1.000	Assoc Professor	B1000	\$84,024	\$84,024
1724	Faculty	1.000	Assoc Professor	B1000	\$78,516	\$78,516
1848	Faculty	1.000	Assoc Professor	B1000	\$81,096	\$81,096
1926	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$71,880	\$71,880
2139	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$54,552	\$54,552
2187	Faculty	1.000	Assoc Professor	B1000	\$78,360	\$78,360
2243	Staff	1.000	Office Associate	B1000	\$33,168	\$33,168
6009	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$24,372	\$24,372
6084	Academic Professional	1.000	Lecturer,Asst	B1200B	\$50,004	\$50,004
						\$1,626,888
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 13.000		Academic Professional: 6.000		Contract: 0.000

Fund: 1100 Org: 12129		Account Name: Comm/Mass Media				
0154	Faculty	1.000	Department Head/Professor	B1000	\$105,120	\$105,120
0195	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$64,152	\$64,152
0257	Faculty	1.000	Assoc Professor	B1000	\$70,092	\$70,092
0588	Faculty	1.000	Professor	B1000	\$88,128	\$88,128
0915	Faculty	1.000	Asst Professor	B1000	\$61,752	\$61,752
1162	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$48,384	\$48,384
1232	Faculty	1.000	Asst Professor	B1000	\$63,696	\$63,696

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12129		Account Name: Comm/Mass Media				
1342	Faculty	1.000	Assoc Professor	B1000	\$72,084	\$72,084
1618	Faculty	1.000	Professor	B1000	\$84,396	\$14,066
1883	Staff	1.000	Office Associate, Senior	B1000	\$42,924	\$42,924
2055	Faculty	1.000	Assoc Professor	B1000	\$61,188	\$61,188
2065	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$58,296	\$58,296
2120	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$51,036	\$51,036
6300	Staff	1.000	Office Assistant, Senior	B1200B	\$12,600	\$12,600
						\$813,518

Administrator: 0.000
Staff: 2.000

Executive: 0.000
Faculty: 8.000

Administrative Professional: 0.000
Academic Professional: 4.000

Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12130		Account Name: English				
0110	Faculty	1.000	Assoc Professor	B1000	\$65,808	\$65,808
0146	Faculty	1.000	Asst Professor	B1000	\$60,624	\$60,624
0238	Faculty	1.000	Assoc Professor	B1000	\$90,000	\$90,000
0242	Faculty	1.000	Department Head/Assoc Prof	B1000	\$101,124	\$101,124
0359	Staff	1.000	Office Associate, Senior	B1000	\$33,684	\$33,684
0483	Staff	1.000	Office Assistant, Senior	B1000	\$25,212	\$25,212
0489	Faculty	1.000	Assoc Professor	B1000	\$68,688	\$68,688
0510	Faculty	1.000	Visiting Asst Professor	B1000	\$42,000	\$7,000
0512	Faculty	1.000	Asst Professor	B1000	\$66,504	\$66,504
0575	Faculty	1.000	Asst Professor	B1000	\$60,540	\$60,540
0652	Staff	1.000	Office Associate	B1000	\$32,064	\$32,064
0666	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$43,488	\$43,488
0679	Faculty	1.000	Professor	B1000	\$73,896	\$73,896
0724	Faculty	1.000	Asst Professor	B1000	\$61,656	\$61,656
1063	Faculty	1.000	Assoc Professor	B1000	\$78,144	\$78,144
1083	Academic Professional	1.000	Lecturer,Asst	B1000	\$36,000	\$36,000
1147	Faculty	1.000	Assoc Professor	B1000	\$64,896	\$64,896
1231	Faculty	1.000	Assoc Professor	B1000	\$62,664	\$62,664
1310	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$44,796	\$44,796
1360	Academic Professional	1.000	Lecturer,Asst	B1000	\$35,004	\$35,004
1401	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$40,404	\$40,404
1539	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$49,212	\$49,212

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12130		Account Name: English				
1580	Faculty	1.000	Asst Professor	B1000	\$62,292	\$62,292
1629	Faculty	1.000	Professor	B1000	\$100,296	\$100,296
1650	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$44,016	\$44,016
1734	Faculty	1.000	Assoc Professor	B1000	\$72,660	\$72,660
1767	Faculty	1.000	Assoc Professor	B1000	\$66,060	\$66,060
1840	Faculty	1.000	Asst Professor	B1000	\$64,308	\$64,308
2185	Academic Professional	1.000	Director/Lecturer,Sr ETT	B1000	\$78,516	\$78,516
6171	Faculty	1.000	Visiting Asst Professor	B1200B	\$42,660	\$42,660
						\$1,732,216
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 19.000		Academic Professional: 8.000		Contract: 0.000
Fund: 1100 Org: 12131		Account Name: Religious Studies				
0144	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$43,692	\$43,692
0329	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$51,672	\$51,672
0733	Faculty	1.000	Assoc Professor	B1000	\$72,072	\$72,072
0916	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$70,836	\$70,836
1434	Faculty	1.000	Department Head/Assoc Prof	B1000	\$94,584	\$94,584
1633	Faculty	1.000	Professor	B1000	\$116,016	\$116,016
6125	Academic Professional	0.655	Lecturer,Asst	B1200B	\$50,004	\$32,754
						\$481,626
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 3.000		Academic Professional: 3.655		Contract: 0.000
Fund: 1100 Org: 12133		Account Name: Geography				
0200	Academic Professional	1.000	Asst Dir/ResSciAssoc ETT	B1000	\$86,484	\$78,613
0244	Faculty	1.000	Professor	B1000	\$133,476	\$133,476
0731	Faculty	1.000	Asst Professor	B1000	\$65,976	\$65,976
0737	Faculty	1.000	Assoc Professor	B1000	\$67,416	\$67,416
0874	Staff	1.000	Office Associate, Senior	B1000	\$47,256	\$47,256
1012	Faculty	1.000	Department Head/Professor	B1000	\$100,008	\$100,008
1512	Faculty	1.000	Assoc Professor	B1000	\$72,348	\$72,348
1842	Academic Professional	1.000	Dir/Research Scientist,Sr ETT	B1000	\$120,576	\$120,576
						\$685,669
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 5.000		Academic Professional: 2.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12134		Account Name: Geology/Geophysics				
0120	Faculty	1.000	Asst Professor	B1000	\$69,540	\$69,540
0235	Faculty	1.000	Assoc Professor	B1000	\$75,840	\$75,840
0290	Faculty	1.000	Professor	B1000	\$153,384	\$153,384
0458	Staff	1.000	Office Associate	B1000	\$31,140	\$31,140
0478	Academic Professional	1.000	Research Scientist,Asst ETT	B1000	\$64,392	\$64,392
0603	Faculty	1.000	Professor	B1000	\$120,948	\$120,948
0675	Faculty	1.000	Assoc Professor	B1000	\$81,336	\$81,336
0727	Faculty	0.807	Assoc Professor	B1000	\$96,372	\$77,796
0770	Faculty	1.000	Professor	B1000	\$98,112	\$16,352
0993	Faculty	1.000	Professor	B1000	\$96,540	\$96,540
1034	Faculty	1.000	Asst Professor	B1000	\$75,576	\$75,576
1042	Staff	1.000	Office Associate	B1000	\$31,056	\$31,056
1271	Staff	1.000	Accountant	B1000	\$48,240	\$48,240
1297	Faculty	1.000	Professor	B1000	\$90,324	\$90,324
1461	Faculty	1.000	Professor	B1000	\$92,676	\$92,676
1479	Faculty	1.000	Department Head/Professor	B1000	\$110,808	\$110,808
1616	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$74,292	\$74,292
1623	Faculty	1.000	Assoc Professor	B1000	\$73,884	\$73,884
1677	Faculty	1.000	Professor	B1000	\$102,732	\$102,732
1736	Faculty	1.000	Assoc Professor	B1000	\$70,548	\$70,548
1778	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$79,320	\$79,320
1887	Faculty	1.000	Assoc Professor	B1000	\$80,484	\$80,484
1925	Faculty	1.000	Assoc Professor	B1000	\$114,636	\$114,636
2229	Staff	1.000	Dept Editor/Web Coordinator	B1000	\$45,324	\$3,777
2245	Academic Professional	0.400	Research Scientist, Asst	B1000	\$55,008	\$22,004
4664	Faculty	0.500	Professor	B1000	\$205,428	\$102,714
						\$1,960,339
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 17.307		Academic Professional: 3.400		Contract: 0.000

Fund: 1100 Org: 12136		Account Name: History				
0423	Faculty	1.000	Professor	B1000	\$79,560	\$79,560
0528	Faculty	1.000	Department Head/Assoc Prof	B1000	\$82,800	\$82,800
0815	Faculty	1.000	Assoc Professor	B1000	\$80,916	\$80,916
1245	Staff	1.000	Office Associate, Senior	B1000	\$40,500	\$40,500
1463	Faculty	1.000	Professor	B1000	\$85,284	\$85,284
1481	Faculty	1.000	Assoc Professor	B1000	\$69,936	\$69,936

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12136 Account Name: History						
1525	Faculty	1.000	Assoc Professor	B1000	\$81,408	\$81,408
1639	Academic Professional	0.038	Assoc Dir/Archivist,Assoc ETT	B1000	\$108,804	\$4,088
1756	Faculty	1.000	Assoc Professor	B1000	\$79,776	\$79,776
1776	Faculty	1.000	Asst Professor	B1200B	\$47,292	\$47,292
2155	Faculty	1.000	Asst Professor	B1000	\$61,704	\$61,704
2200	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$58,476	\$58,476
6394	Staff	1.000	Office Assistant, Senior	B1200B	\$20,196	\$20,196
						\$791,936
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 9.000		Academic Professional: 1.038		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12137 Account Name: Mathematics						
0344	Faculty	1.000	Assoc Professor	B1000	\$82,284	\$13,714
0361	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$54,732	\$54,732
0515	Faculty	1.000	Assoc Professor	B1000	\$68,784	\$68,784
0527	Faculty	1.000	Assoc Professor	B1000	\$73,872	\$73,872
0555	Faculty	1.000	Professor	B1000	\$131,628	\$131,628
0598	Staff	1.000	Accounting Associate, Senior	B1000	\$32,088	\$32,088
0602	Faculty	1.000	Professor	B1000	\$98,352	\$98,352
0688	Faculty	1.000	Assoc Professor	B1000	\$78,924	\$78,924
0709	Faculty	1.000	Director/Assoc Professor	B1000	\$80,820	\$80,820
0713	Faculty	1.000	Professor	B1000	\$102,240	\$102,240
0715	Faculty	1.000	Assoc Professor	B1000	\$80,028	\$80,028
0774	Faculty	1.000	Assoc Professor	B1000	\$75,732	\$75,732
0864	Faculty	1.000	Professor	B1000	\$90,900	\$90,900
0887	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$70,020	\$70,020
1022	Faculty	1.000	Assoc Professor	B1000	\$68,604	\$68,604
1092	Faculty	1.000	Assoc Professor	B1000	\$81,612	\$81,612
1103	Faculty	1.000	Department Head/Professor	B1000	\$117,948	\$117,948
1331	Faculty	1.000	Assoc Professor	B1000	\$79,260	\$79,260
1334	Staff	1.000	Office Associate, Senior	B1000	\$36,792	\$36,792
1458	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$60,876	\$60,876
1573	Faculty	1.000	Assoc Professor	B1000	\$75,900	\$75,900
1604	Faculty	1.000	Assoc Professor	B1000	\$83,460	\$83,460
1812	Faculty	1.000	Assoc Professor	B1000	\$72,600	\$12,100
1892	Faculty	1.000	Professor	B1000	\$91,896	\$91,896
1913	Faculty	1.000	Professor	B1000	\$181,152	\$181,152

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12137		Account Name: Mathematics				
1924	Staff	1.000	Office Associate	B1000	\$31,620	\$31,620
2175	Academic Professional	1.000	Lecturer,Asst	B1000	\$64,116	\$10,686
2177	Faculty	1.000	Assoc Professor	B1000	\$73,824	\$73,824
2514	Faculty	1.000	Assoc Professor	B1000	\$83,820	\$83,820
2543	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$51,708	\$51,708
2557	Faculty	1.000	Professor	B1000	\$207,744	\$207,744
6070	Academic Professional	1.000	Lecturer,Sr ETT	B1200B	\$37,956	\$37,956
						\$2,438,792
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 23.000		Academic Professional: 6.000		Contract: 0.000

Fund: 1100 Org: 12138		Account Name: Mod & Class Lang				
0276	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$56,448	\$56,448
0299	Staff	1.000	Academic Advisor	B1000	\$30,168	\$30,168
0300	Staff	1.000	Office Associate, Senior	B1200B	\$25,272	\$25,272
0443	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$55,236	\$55,236
0484	Faculty	1.000	Professor	B1000	\$81,708	\$81,708
0843	Faculty	1.000	Assoc Professor	B1000	\$67,800	\$67,800
0858	Faculty	1.000	Department Head/Professor	B1000	\$115,200	\$115,200
1413	Faculty	1.000	Asst Professor	B1000	\$58,176	\$58,176
1753	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$43,632	\$43,632
1835	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$47,280	\$47,280
2097	Faculty	1.000	Asst Professor	B1000	\$59,520	\$59,520
2099	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$50,124	\$50,124
2114	Faculty	1.000	Assoc Professor	B1000	\$63,636	\$63,636
2115	Faculty	1.000	Asst Professor	B1000	\$58,848	\$58,848
2145	Faculty	1.000	Professor	B1000	\$82,452	\$82,452
2615	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$44,280	\$44,280
6018	Academic Professional	1.000	Lecturer,Asst	B1200B	\$26,736	\$26,736
6046	Academic Professional	1.000	Lecturer,Asst	B1200B	\$41,220	\$41,220
6048	Academic Professional	1.000	Lecturer,Asst	B1200B	\$33,912	\$33,912
6179	Academic Professional	1.000	Lecturer,Asst	B1000	\$25,356	\$4,226
						\$1,045,874
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 8.000		Academic Professional: 10.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12139		Account Name: Music				
1187	Faculty	1.000	Asst Professor	B1000	\$60,552	\$60,552
1283	Faculty	1.000	Professor	B1000	\$79,428	\$79,428
1373	Faculty	1.000	Assoc Professor	B1000	\$62,496	\$62,496
1437	Faculty	1.000	Assoc Professor	B1000	\$65,928	\$65,928
1484	Faculty	1.000	Visiting Asst Professor	B1000	\$0	\$8,334
1632	Faculty	1.000	Professor	B1000	\$76,308	\$12,718
1670	Faculty	1.000	Professor	B1000	\$82,572	\$82,572
1720	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$64,632	\$64,632
1805	Faculty	1.000	Professor	B1000	\$81,024	\$81,024
1857	Faculty	1.000	Professor	B1000	\$85,368	\$85,368
1876	Faculty	1.000	Dept Chair/Professor	B1000	\$108,024	\$108,024
2212	Faculty	1.000	Visiting Asst Professor	B1000	\$40,632	\$40,632
2230	Staff	1.000	Office Assistant, Senior	B1000	\$24,036	\$24,540
6021	Academic Professional	1.000	Lecturer,Assoc ETT	B1200B	\$25,740	\$25,740
6044	Academic Professional	1.000	Lecturer,Asst	B1200B	\$22,140	\$22,140
6458	Academic Professional	1.000	Lecturer,Asst	B1200B	\$41,724	\$41,724
0127	Faculty	1.000	Assoc Professor	B1000	\$79,320	\$79,320
0171	Faculty	1.000	Assoc Professor	B1000	\$62,004	\$62,004
0205	Staff	1.000	Piano Tuner	B1000	\$57,000	\$57,000
0426	Faculty	1.000	Professor	B1000	\$75,252	\$75,252
0442	Faculty	1.000	Professor	B1000	\$79,248	\$79,248
0496	Faculty	1.000	Asst Professor	B1000	\$60,900	\$60,900
0519	Faculty	1.000	Professor	B1000	\$79,380	\$79,380
0533	Staff	1.000	Office Associate, Senior	B1000	\$35,616	\$35,616
0760	Faculty	1.000	Assoc Professor	B1000	\$62,400	\$62,400
1081	Faculty	1.000	Asst Professor	B1000	\$54,696	\$54,696
						\$1,511,668
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 19.000		Academic Professional: 4.000		Contract: 0.000

Fund: 1100 Org: 12142		Account Name: Philosophy				
0279	Faculty	1.000	Assoc Professor	B1000	\$84,048	\$84,048
0514	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$70,416	\$70,416

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12142		Account Name: Philosophy				
0542	Faculty	1.000	Department Head/Assoc Prof	B1000	\$87,984	\$87,984
1003	Faculty	1.000	Assoc Professor	B1000	\$80,040	\$80,040
1029	Faculty	1.000	Professor	B1000	\$101,472	\$101,472
6426	Staff	1.000	Office Associate	B1200B	\$29,976	\$29,976
						\$453,936

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 1.000 **Faculty: 4.000** **Academic Professional: 1.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12144		Account Name: Physics & Astronomy				
0156	Faculty	1.000	Assoc Professor	B1000	\$77,952	\$77,952
0174	Academic Professional	1.000	Lecturer,Asst	B1000	\$57,480	\$9,580
0185	Staff	1.000	Office Associate	B1000	\$31,620	\$31,620
0421	Faculty	1.000	Professor	B1000	\$93,312	\$93,312
0447	Staff	1.000	Office Associate	B1000	\$38,508	\$38,508
0500	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$73,332	\$73,332
0521	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$82,116	\$82,116
0570	Faculty	1.000	Asst Professor	B1000	\$72,528	\$72,528
0632	Faculty	1.000	Asst Professor	B1000	\$75,000	\$75,000
0866	Faculty	1.000	Department Head/Professor	B1000	\$138,228	\$138,228
0914	Faculty	1.000	Assoc Professor	B1000	\$84,768	\$84,768
1197	Faculty	1.000	Professor	B1000	\$91,236	\$91,236
1562	Faculty	1.000	Professor	B1000	\$85,080	\$85,080
1653	Faculty	1.000	Professor	B1000	\$112,596	\$112,596
1802	Faculty	1.000	Asst Professor	B1000	\$73,752	\$73,752
1830	Staff	1.000	Coord, Instructional Lab	B1000	\$47,556	\$47,556
1858	Faculty	1.000	Professor	B1000	\$121,152	\$121,152
2143	Faculty	1.000	Assoc Professor	B1000	\$84,372	\$84,372
6007	Staff	1.000	Accounting Associate, Senior	B1200B	\$30,924	\$30,924
6215	Academic Professional	1.000	Lecturer	B1200B	\$42,504	\$42,504
						\$1,466,116

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 4.000 **Faculty: 12.000** **Academic Professional: 4.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12148 Account Name: Political Science						
0104	Faculty	1.000	Professor	B1000	\$107,292	\$107,292
0166	Faculty	1.000	Professor	B1000	\$102,468	\$102,468
0271	Faculty	1.000	Assoc Professor	B1000	\$73,752	\$73,752
0457	Academic Professional	1.000	Lecturer,Asst	B1000	\$45,708	\$45,708
0767	Faculty	1.000	Professor	B1000	\$96,420	\$96,420
0867	Faculty	1.000	Professor	B1000	\$138,348	\$138,348
0966	Faculty	1.000	Assoc Professor	B1000	\$79,620	\$79,620
0997	Faculty	1.000	Asst Professor	B1000	\$66,504	\$66,504
1312	Faculty	1.000	Assoc Professor	B1000	\$71,448	\$71,448
1912	Faculty	1.000	Department Head/Assoc Prof	B1000	\$94,404	\$94,404
2223	Staff	1.000	Office Associate	B1000	\$30,168	\$31,488
						\$907,452

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 1.000 Faculty: 9.000 Academic Professional: 1.000 Contract: 0.000

Fund: 1100 Org: 12149 Account Name: Intl Studies						
0261	Faculty	1.000	Assoc Professor	B1000	\$69,744	\$69,744
0335	Faculty	1.000	Asst Professor	B1000	\$58,476	\$9,746
0538	Staff	1.000	Office Associate	B1000	\$31,140	\$31,140
0776	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$61,080	\$61,080
0782	Faculty	1.000	Assoc Professor	B1000	\$67,800	\$67,800
0923	Faculty	1.000	Director/Professor	B1000	\$96,612	\$96,612
1091	Faculty	1.000	Assoc Professor	B1000	\$70,644	\$70,644
1305	Faculty	1.000	Assoc Professor	B1000	\$71,772	\$71,772
2052	Staff	1.000	Coord, Student Advising	B1000	\$41,640	\$41,640
2614	Faculty	1.000	Professor	B1000	\$110,700	\$110,700
6097	Academic Professional	1.000	Lecturer,Asst ETT	B1200B	\$42,156	\$42,156
						\$673,034

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 2.000 Faculty: 7.000 Academic Professional: 2.000 Contract: 0.000

Fund: 1100 Org: 12151 Account Name: Psychology						
0135	Faculty	1.000	Professor	B1000	\$112,236	\$112,236
0559	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$67,236	\$67,236
0565	Faculty	1.000	Professor	B1000	\$85,452	\$14,242
0638	Faculty	1.000	Assoc Professor	B1000	\$67,260	\$67,260
0664	Faculty	1.000	Asst Professor	B1000	\$70,440	\$70,440

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 12151	Account Name: Psychology				
0898	Staff	1.000	Office Associate	B1000	\$34,932	\$34,932
0899	Staff	1.000	Accounting Associate, Senior	B1000	\$42,168	\$42,168
0907	Staff	1.000	Coord, Student Advising	B1000	\$51,288	\$51,288
0954	Faculty	1.000	Professor	B1000	\$82,812	\$82,812
1088	Faculty	1.000	Assoc Professor	B1000	\$74,280	\$74,280
1200	Faculty	1.000	Assoc Professor	B1000	\$74,208	\$74,208
1228	Faculty	1.000	Department Head/Professor	B1000	\$118,356	\$118,356
1582	Faculty	1.000	Assoc Professor	B1000	\$76,992	\$76,992
1709	Faculty	1.000	Professor	B1000	\$99,300	\$99,300
1927	Faculty	1.000	Asst Professor	B1000	\$69,300	\$69,300
2167	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$50,760	\$50,760
2255	Faculty	1.000	Assoc Professor	B1000	\$74,880	\$74,880
2511	Faculty	1.000	Assoc Professor	B1000	\$73,368	\$12,228
6015	Academic Professional	1.000	Lecturer,Asst ETT	B1200B	\$40,428	\$40,428
						\$1,233,346

Administrator: 0.000
Staff: 3.000

Executive: 0.000
Faculty: 13.000

Administrative Professional: 0.000
Academic Professional: 3.000

Contract: 0.000

Fund: 1100	Org: 12153	Account Name: Sociology				
0460	Faculty	1.000	Professor	B1000	\$102,228	\$102,228
0641	Faculty	1.000	Professor	B1000	\$116,412	\$116,412
0655	Faculty	1.000	Department Head/Professor	B1000	\$108,228	\$108,228
1004	Faculty	1.000	Asst Professor	B1000	\$67,344	\$67,344
1064	Staff	1.000	Office Associate	B1000	\$40,308	\$40,308
1686	Faculty	1.000	Assoc Professor	B1000	\$76,104	\$76,104
2556	Faculty	1.000	Assoc Professor	B1000	\$78,744	\$78,744
						\$589,368

Administrator: 0.000
Staff: 1.000

Executive: 0.000
Faculty: 6.000

Administrative Professional: 0.000
Academic Professional: 0.000

Contract: 0.000

Fund: 1100	Org: 12154	Account Name: Statistics				
0161	Faculty	1.000	Asst Professor	B1000	\$73,008	\$73,008
0444	Faculty	1.000	Professor	B1000	\$96,924	\$96,924
0763	Faculty	1.000	Assoc Professor	B1000	\$80,268	\$80,268

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12154 Account Name: Statistics						
1533	Staff	1.000	Office Associate, Senior	B1000	\$41,064	\$41,064
1598	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$66,684	\$66,684
1631	Faculty	1.000	Department Head/Professor	B1000	\$109,308	\$109,308
1755	Faculty	1.000	Professor	B1000	\$80,496	\$80,496
						\$547,752
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 5.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1100 Org: 12155 Account Name: Theatre Dance						
0273	Faculty	1.000	Assoc Professor	B1000	\$66,240	\$66,240
0422	Academic Professional	1.000	Lecturer,Asst	B1000	\$45,000	\$7,500
0434	Staff	1.000	Coord, Fine Arts Programs	B1000	\$54,300	\$54,300
0470	Faculty	1.000	Professor	B1000	\$87,348	\$87,348
0732	Faculty	1.000	Professor	B1000	\$96,624	\$96,624
1363	Academic Professional	1.000	Lecturer,Asst	B1000	\$42,036	\$42,036
1451	Faculty	1.000	Professor	B1000	\$85,884	\$85,884
1459	Faculty	1.000	Professor	B1000	\$85,908	\$85,908
1583	Faculty	1.000	Department Head/Professor	B1000	\$123,924	\$123,924
1589	Faculty	1.000	Professor	B1000	\$79,776	\$79,776
1747	Faculty	1.000	Asst Professor	B1000	\$61,008	\$61,008
1773	Faculty	1.000	Asst Professor	B1000	\$59,004	\$59,004
1831	Staff	1.000	Technician, Master	B1000	\$68,088	\$68,088
2040	Staff	1.000	Office Assistant, Senior	B1000	\$31,608	\$31,608
2063	Staff	1.000	Office Associate, Senior	B1000	\$42,552	\$42,552
2250	Faculty	1.000	Asst Professor	B1000	\$61,032	\$10,172
2547	Faculty	1.000	Assoc Professor	B1000	\$64,224	\$64,224
6123	Academic Professional	1.000	Lecturer,Asst	B1200B	\$45,000	\$45,000
6212	Academic Professional	1.000	Lecturer,Asst	B1200B	\$45,000	\$45,000
6228	Academic Professional	1.000	Lecturer,Asst	B1200B	\$45,000	\$7,500
6328	Academic Professional	1.000	Lecturer,Asst	B1200B	\$22,500	\$22,500
						\$1,186,196
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 11.000		Academic Professional: 6.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12156 Account Name: Zoology & Physiology						
0101	Faculty	1.000	Asst Professor	B1000	\$72,264	\$72,264
0210	Staff	1.000	Laboratory Assistant, Senior	B1000	\$36,192	\$36,192
0220	Faculty	1.000	Professor	B1000	\$117,972	\$117,972
0313	Academic Professional	0.898	Research Scientist,Sr ETT	B1000	\$99,444	\$89,294
0360	Faculty	1.000	Assoc Professor	B1000	\$83,388	\$83,388
0486	Faculty	1.000	Assoc Professor	B1000	\$82,272	\$82,272
0522	Faculty	1.000	Department Head/Professor	B1000	\$129,036	\$129,036
0703	Faculty	1.000	Professor	B1000	\$90,216	\$90,216
0742	Staff	1.000	Office Associate	B1000	\$32,064	\$32,064
0755	Faculty	1.000	Professor	B1000	\$80,616	\$80,616
0837	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$85,476	\$85,476
0869	Staff	1.000	Office Manager	B1000	\$47,784	\$47,784
0965	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$70,872	\$70,872
1024	Faculty	1.000	Asst Professor	B1000	\$74,472	\$74,472
1069	Staff	1.000	Curator	B1000	\$50,892	\$50,892
1087	Staff	1.000	Technician, Senior	B1000	\$48,360	\$48,360
1152	Staff	0.957	Business Manager	B1000	\$47,328	\$45,294
1267	Faculty	0.744	Professor	B1000	\$134,292	\$99,937
1274	Faculty	1.000	Professor	B1000	\$128,568	\$128,568
1417	Faculty	1.000	Assoc Professor	B1000	\$86,508	\$86,508
1460	Faculty	1.000	Professor	B1000	\$89,856	\$89,856
1473	Faculty	1.000	Asst Professor	B1000	\$72,264	\$72,264
1738	Faculty	0.823	Professor	B1000	\$165,924	\$136,512
1786	Faculty	1.000	Asst Professor	B1000	\$76,932	\$76,932
1790	Faculty	1.000	Asst Professor	B1000	\$80,004	\$80,004
1796	Faculty	1.000	Professor	B1000	\$90,000	\$90,000
2029	Staff	1.000	Accounting Associate, Senior	B1000	\$32,820	\$32,820
2154	Faculty	1.000	Assoc Professor	B1000	\$82,080	\$82,080
2227	Faculty	0.611	Assoc Dean/Professor	B1000	\$137,028	\$83,760
4799	Faculty	1.000	Asst Professor	B1000	\$74,736	\$74,736
6343	Staff	1.000	Coord, Instructional Lab	B1000	\$45,132	\$45,132
						\$2,415,573
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.957		Faculty: 19.178		Academic Professional: 2.898		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12159 Account Name: Natural Science Prog						
0353	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$71,424	\$71,424
\$71,424						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1100 Org: 12180 Account Name: Criminal Justice						
0813	Faculty	1.000	Department Head/Professor	B1000	\$103,704	\$103,704
0820	Faculty	1.000	Assoc Professor	B1000	\$71,472	\$71,472
1096	Staff	1.000	Academic Advisor	B1000	\$32,064	\$32,064
1163	Faculty	1.000	Asst Professor	B1000	\$65,004	\$65,004
1374	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$50,580	\$50,580
1561	Faculty	1.000	Asst Professor	B1000	\$66,480	\$66,480
1637	Faculty	1.000	Assoc Professor	B1000	\$81,012	\$81,012
2173	Staff	1.000	Office Associate, Senior	B1000	\$33,672	\$33,672
\$503,988						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 5.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1100 Org: 12181 Account Name: Women's Studies						
0217	Staff	1.000	Office Associate, Senior	B1000	\$39,804	\$39,804
0240	Faculty	1.000	Assoc Professor	B1000	\$71,136	\$71,136
0265	Faculty	1.000	Professor	B1000	\$90,324	\$90,324
0942	Staff	1.000	Office Associate	B1000	\$31,452	\$31,452
1325	Faculty	1.000	Department Head/Professor	B1000	\$113,856	\$113,856
2211	Faculty	1.000	Professor	B1000	\$81,228	\$81,228
\$427,800						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 4.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12277 Account Name: Cultural Outreach						
0784	Staff	1.000	Mgr,Cultural/Fine Arts Prgms	B1000	\$76,236	\$76,236
1792	Staff	1.000	Retail Associate	B1000	\$24,948	\$24,948
\$101,184						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12487		Account Name: Afro American Educ				
0384	Faculty	1.000	Director/Professor	B1000	\$117,960	\$117,960
2549	Faculty	1.000	Asst Professor	B1000	\$66,432	\$66,432
\$184,392						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12488		Account Name: Indian Education				
0328	Faculty	1.000	Director/Assoc Professor	B1000	\$108,000	\$108,000
6308	Staff	1.000	Office Assistant, Senior	B1200B	\$12,528	\$12,528
\$120,528						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12502		Account Name: Div Research Support				
0137	Staff	1.000	Technician, Senior	B1000	\$50,880	\$50,880
0298	Staff	1.000	Engineer, Senior	B1000	\$76,248	\$76,248
0682	Staff	1.000	Mgr, Technical Engineering	B1000	\$87,732	\$87,732
0787	Staff	1.000	Technician, Senior	B1000	\$49,404	\$49,404
0891	Staff	1.000	Coordinator, Hazardous Stores	B1000	\$47,844	\$47,844
1395	Staff	1.000	Technician, Master	B1000	\$60,780	\$60,780
6176	Staff	1.000	Accounting Associate	B1200B	\$16,608	\$16,608
\$389,496						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 16358		Account Name: Chicano Studies				
0714	Faculty	1.000	Asst Professor	B1000	\$66,012	\$11,002
1669	Faculty	1.000	Director/Assoc Professor	B1000	\$99,660	\$99,660
\$110,662						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 18028 Account Name: Creative Writing Program						
0540	Faculty	1.000	Assoc Professor	B1000	\$86,604	\$86,604
1132	Faculty	1.000	Director/Professor	B1000	\$140,208	\$140,208
6013	Faculty	1.000	Assoc Professor	B1200B	\$56,184	\$56,184
6022	Faculty	1.000	Professor	B1200B	\$106,212	\$106,212
6045	Faculty	1.000	Professor	B1200B	\$40,728	\$40,728
						\$429,936
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 5.000		Academic Professional: 0.000		Contract: 0.000

Fund: 1100 Org: 18041 Account Name: Biology Program						
0904	Academic Professional	1.000	Director/Lecturer,Sr ETT	B1000	\$106,284	\$17,714
1505	Staff	1.000	Office Associate	B1000	\$30,684	\$30,684
2059	Academic Professional	0.092	Lecturer,Asst ETT	B1000	\$51,108	\$4,681
						\$53,079
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 1.092		Contract: 0.000

Fund: 1100 Org: 21563 Account Name: Science Initiative-Prgrammatic						
2685	Staff	1.000	Project Coordinator	B1000	\$36,480	\$36,480
2686	Academic Professional	1.000	Lecturer,Asst	B1000	\$70,008	\$70,008
2702	Academic Professional	1.000	Lecturer,Asst	B1000	\$70,008	\$70,008
						\$176,496
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000

Division 210 Account B1000 Total \$29,212,213

Administrator: 0.000 Executive: 1.000 Administrative Professional: 0.000
Staff: 73.438 Faculty: 264.978 Academic Professional: 64.928 Contract: 0.000

Division 210 Account B1200B Total \$1,177,854

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 9.000 Faculty: 5.000 Academic Professional: 19.655 Contract: 0.000

Division 210 Total \$30,390,067

Administrator: 0.000 Executive: 1.000 Administrative Professional: 0.000
Staff: 82.438 Faculty: 269.978 Academic Professional: 84.583 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15269 Account Name: Instr-Mol Bio-Supp						
0410	Academic Professional	0.435	Research Scientist,Sr	B1000	\$51,132	\$22,236
\$22,236						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.435		Contract: 0.000
Fund: 1100 Org: 15300 Account Name: Instr-Admin-PR						
0108	Faculty	0.667	Asst Professor	B1000	\$67,020	\$44,676
0117	Faculty	0.500	Assoc Professor	B1000	\$85,104	\$42,552
0136	Faculty	0.250	Assoc Professor	B1000	\$81,000	\$20,244
0149	Staff	0.167	Editor	B1000	\$51,828	\$8,640
0151	Faculty	0.417	Assoc Professor	B1000	\$82,968	\$34,572
0172	Faculty	0.500	Assoc Professor	B1000	\$77,496	\$38,748
0180	Staff	1.000	Coord, Instructional Lab	B1000	\$57,036	\$57,036
0226	Academic Professional	0.250	Ext Educator,Sr ETT	B1000	\$84,312	\$21,072
0232	Faculty	0.750	Assoc Professor	B1000	\$71,916	\$53,940
0233	Faculty	0.250	Rangeland Ext Spec/Asst Prof	B1000	\$83,592	\$20,904
0239	Staff	0.500	Office Associate	B1000	\$38,652	\$19,332
0250	Faculty	0.333	Asst Professor	B1000	\$75,432	\$25,140
0253	Staff	0.333	Office Assistant, Senior	B1000	\$28,548	\$9,516
0255	Staff	0.324	Accountant	B1000	\$52,536	\$17,004
0284	Faculty	0.667	Assoc Professor	B1000	\$70,704	\$47,136
0285	Faculty	0.333	Assoc Professor	B1000	\$75,972	\$25,320
0294	Faculty	0.250	Professor	B1000	\$93,240	\$23,310
0301	Faculty	0.666	Assoc Professor	B1000	\$70,608	\$47,076
0311	Faculty	0.444	Professor	B1000	\$100,824	\$44,820
0314	Faculty	0.333	Department Head/Professor	B1000	\$121,500	\$40,500
0320	Faculty	0.416	Department Head/Assoc Prof	B1000	\$90,060	\$37,512
0339	Faculty	0.500	Professor	B1000	\$88,260	\$44,136
0354	Staff	0.415	Business Manager, Executive	B1000	\$80,004	\$33,216
0363	Faculty	0.334	Assoc Professor	B1000	\$87,072	\$29,028
0369	Academic Professional	0.667	Lecturer,Asst ETT	B1000	\$68,100	\$45,396
0376	Faculty	0.394	Assoc Professor	B1000	\$103,452	\$40,752
0386	Faculty	0.500	Asst Professor	B1000	\$84,000	\$42,000
0407	Faculty	0.242	Assoc Professor	B1000	\$87,936	\$21,324
0409	Staff	0.420	Accountant	B1000	\$46,752	\$19,632

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 15300	Account Name: Instr-Admin-PR				
0438	Staff	0.417	Office Assistant, Senior	B1000	\$32,292	\$13,452
0475	Faculty	0.750	Asst Professor	B1000	\$70,008	\$52,512
0479	Faculty	0.417	Asst Professor	B1000	\$76,152	\$31,728
0513	Faculty	0.333	Asst Professor	B1000	\$75,132	\$25,044
0517	Faculty	0.666	Assoc Professor	B1000	\$66,156	\$44,100
0531	Faculty	0.247	Department Head/Professor	B1000	\$139,704	\$34,542
0584	Faculty	0.333	Assoc Professor	B1000	\$74,040	\$24,684
0586	Faculty	0.500	Assoc Professor	B1000	\$76,008	\$38,004
0587	Faculty	0.500	Assoc Professor	B1000	\$74,004	\$37,008
0611	Faculty	0.273	Assoc Professor	B1000	\$97,356	\$26,556
0622	Faculty	0.188	Professor	B1000	\$155,760	\$29,208
0647	Faculty	0.500	Asst Professor	B1000	\$91,740	\$45,864
0651	Faculty	0.500	Asst Professor	B1000	\$72,000	\$36,000
0659	Faculty	0.500	Asst Professor	B1000	\$76,512	\$38,256
0660	Faculty	0.500	Assoc Professor	B1000	\$88,164	\$44,076
0665	Staff	0.333	Accounting Associate	B1000	\$28,344	\$9,444
0792	Faculty	0.333	Asst Professor	B1000	\$75,180	\$25,056
0809	Staff	0.286	Coord, College Affairs	B1000	\$84,384	\$24,144
0832	Academic Professional	1.000	Lecturer,Asst	B1000	\$55,908	\$55,908
0865	Staff	0.167	Accountant	B1000	\$53,364	\$8,904
0886	Staff	0.250	Laboratory Technician I	B1000	\$45,000	\$11,256
0892	Faculty	0.250	Professor	B1000	\$146,196	\$36,540
0893	Staff	0.416	Office Associate, Senior	B1000	\$53,220	\$22,176
0908	Faculty	0.500	Asst Professor	B1000	\$76,020	\$38,004
0931	Faculty	0.500	Assoc Professor	B1000	\$91,896	\$45,948
0946	Faculty	0.333	Professor	B1000	\$99,300	\$33,096
0963	Staff	0.250	Accountant	B1000	\$49,068	\$12,264
0974	Faculty	0.273	Professor	B1000	\$130,884	\$35,700
1018	Faculty	0.333	Professor	B1000	\$149,112	\$49,704
1048	Faculty	0.500	Professor	B1000	\$105,180	\$52,596
1070	Executive	0.250	Dean/Professor	B1000	\$220,008	\$55,008
1107	Staff	0.333	Staff Assistant	B1000	\$44,616	\$14,868
1112	Faculty	0.083	Professor	B1000	\$120,768	\$10,068
1130	Faculty	0.333	Assoc Professor	B1000	\$69,072	\$23,028
1137	Faculty	0.455	Assoc Professor	B1000	\$78,852	\$35,832
1148	Staff	0.401	Accountant	B1000	\$47,520	\$19,032
1156	Faculty	0.500	Asst Professor	B1000	\$103,008	\$51,504

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 15300		Account Name: Instr-Admin-PR			
1159	Staff	0.167	Office Associate, Senior	B1000	\$37,080	\$6,180
1161	Faculty	0.228	Assoc Professor/Program Chair	B1000	\$114,324	\$26,052
1165	Faculty	0.500	Assoc Professor	B1000	\$78,984	\$39,492
1167	Faculty	0.150	Asst Professor	B1000	\$79,608	\$11,952
1176	Faculty	0.167	Assoc Professor	B1000	\$85,728	\$14,292
1202	Faculty	0.106	Professor	B1000	\$119,784	\$12,696
1219	Faculty	0.584	Asst Professor	B1000	\$65,544	\$38,280
1242	Academic Professional	0.750	Lecturer,Asst ETT	B1000	\$65,004	\$48,756
1244	Faculty	0.204	Department Head/Professor	B1000	\$139,584	\$28,428
1246	Faculty	0.200	Asst Professor	B1000	\$83,880	\$16,776
1251	Faculty	0.950	Interim Assoc Dean/Assoc Prof	B1000	\$115,008	\$109,248
1268	Staff	0.167	Laboratory Technician II	B1000	\$46,848	\$7,812
1278	Faculty	0.500	Assoc Professor	B1000	\$76,668	\$38,340
1286	Faculty	0.349	Assoc Professor	B1000	\$96,816	\$33,744
1300	Staff	0.750	Coord, Instructional Lab	B1000	\$50,376	\$37,776
1302	Faculty	0.500	Department Head/Professor	B1000	\$124,236	\$62,112
1318	Faculty	0.417	Professor	B1000	\$95,532	\$39,804
1370	Faculty	0.787	Asst Professor	B1000	\$70,008	\$55,116
1377	Staff	1.000	Staff Assistant	B1000	\$40,008	\$40,008
1446	Faculty	0.333	Professor	B1000	\$89,640	\$29,880
1453	Staff	0.167	Accounting Associate, Senior	B1000	\$37,752	\$6,288
1475	Faculty	0.395	Professor	B1000	\$91,908	\$36,288
1510	Faculty	0.500	Professor	B1000	\$82,080	\$41,040
1521	Faculty	0.100	Asst Professor	B1000	\$78,000	\$7,800
1588	Faculty	0.500	Assoc Professor	B1000	\$72,852	\$36,432
1657	Staff	0.168	Office Associate	B1000	\$32,184	\$5,364
1679	Faculty	0.333	Department Head/Professor	B1000	\$135,012	\$45,012
1698	Faculty	0.167	Assoc Professor	B1000	\$88,968	\$14,832
1729	Faculty	0.500	Asst Professor	B1000	\$72,000	\$36,000
1731	Staff	0.167	Office Associate	B1000	\$33,324	\$5,556
1748	Faculty	0.333	Assoc Professor	B1000	\$83,016	\$27,672
1750	Staff	0.333	Accountant	B1000	\$44,448	\$14,820
1751	Staff	0.083	Producer/Director, BrcdstMedia	B1000	\$44,400	\$3,696
1800	Faculty	0.500	Assoc Professor	B1000	\$74,448	\$37,224
1824	Faculty	0.273	Assoc Professor	B1000	\$113,340	\$30,924
1889	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$52,896	\$52,896
1890	Faculty	0.333	Department Head/Professor	B1000	\$136,140	\$45,384

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15300		Account Name: Instr-Admin-PR				
1893	Faculty	0.400	Assoc Professor	B1000	\$102,432	\$40,968
1904	Faculty	0.500	Assoc Professor	B1000	\$97,572	\$48,792
1915	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$57,528	\$57,528
1923	Faculty	0.148	Assoc Professor	B1000	\$100,536	\$14,904
2014	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$53,472	\$53,472
2030	Faculty	0.500	Professor	B1000	\$98,316	\$49,164
2033	Staff	1.000	Office Associate, Senior	B1000	\$33,960	\$33,960
2059	Academic Professional	0.908	Lecturer,Asst ETT	B1000	\$51,108	\$46,429
2126	Faculty	0.167	Assoc Professor	B1000	\$82,968	\$13,824
2132	Academic Professional	0.083	Research Scientist,Sr ETT	B1000	\$73,332	\$6,108
2136	Faculty	0.500	Professor	B1000	\$146,076	\$73,038
2165	Academic Professional	0.083	Lecturer,Asst ETT	B1000	\$50,532	\$4,212
2196	Academic Professional	0.114	Research Scientist,Asst ETT	B1000	\$40,008	\$4,548
2242	Staff	0.250	Office Assistant, Senior	B1000	\$24,504	\$6,132
2244	Faculty	0.500	Assoc Professor	B1000	\$99,384	\$49,692
2249	Faculty	0.417	Asst Professor	B1000	\$75,228	\$31,344
2561	Faculty	0.417	Dept Head/Professor/Lab Dir	B1000	\$149,556	\$62,316
2569	Faculty	0.100	Asst Professor	B1000	\$88,008	\$8,808
6017	Staff	0.250	Office Assistant, Senior	B1200B	\$19,944	\$4,992
6194	Staff	1.000	Coord, Student Advising	B1200B	\$18,936	\$18,936
						\$3,918,787
Administrator: 0.000		Executive: 0.250		Administrative Professional: 0.000		
Staff: 11.514		Faculty: 32.904		Academic Professional: 6.855		Contract: 0.000

Fund: 1100 Org: 15408		Account Name: Brucellosis Testing & Research				
6352	Academic Professional	1.000	Research Scientist	B1200B	\$45,744	\$45,744
						\$45,744

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 1.000** **Contract: 0.000**

Fund: 1100 Org: 15460		Account Name: St AES-Mol Bio-Supp				
0410	Academic Professional	0.435	Research Scientist,Sr	B1000	\$51,132	\$22,236
						\$22,236

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.435** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15480 Account Name: St AES-REWM-Supp						
6069	Staff	1.000	Laboratory Technician II	B1200B	\$22,188	\$22,188
\$22,188						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 15491 Account Name: St AES-Vet Lab-Supp						
4247	Staff	0.500	Office Associate	B1000	\$41,772	\$20,886
4374	Staff	0.500	Laboratory Technician I	B1000	\$43,944	\$21,972
\$42,858						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 15495 Account Name: Bio Safety Lab 3 Facility						
2654	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$86,328	\$86,328
\$86,328						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1100 Org: 15500 Account Name: St AES-Admin-PR						
0108	Faculty	0.233	Asst Professor	B1000	\$67,020	\$15,624
0117	Faculty	0.500	Assoc Professor	B1000	\$85,104	\$42,552
0136	Faculty	0.200	Assoc Professor	B1000	\$81,000	\$16,200
0149	Staff	0.109	Editor	B1000	\$51,828	\$5,640
0151	Faculty	0.383	Assoc Professor	B1000	\$82,968	\$31,788
0172	Faculty	0.400	Assoc Professor	B1000	\$77,496	\$30,948
0226	Academic Professional	0.050	Ext Educator,Sr ETT	B1000	\$84,312	\$4,164
0239	Staff	0.500	Office Associate	B1000	\$38,652	\$19,320
0250	Faculty	0.616	Asst Professor	B1000	\$75,432	\$46,512
0253	Staff	0.584	Office Assistant, Senior	B1000	\$28,548	\$16,656
0255	Staff	0.568	Accountant	B1000	\$52,536	\$29,844
0284	Faculty	0.233	Assoc Professor	B1000	\$70,704	\$16,488
0285	Faculty	0.467	Assoc Professor	B1000	\$75,972	\$35,412
0294	Faculty	0.167	Professor	B1000	\$93,240	\$15,540
0301	Faculty	0.183	Assoc Professor	B1000	\$70,608	\$12,852
0311	Faculty	0.505	Professor	B1000	\$100,824	\$50,952
0314	Faculty	0.043	Department Head/Professor	B1000	\$121,500	\$5,220
0320	Faculty	0.133	Department Head/Assoc Prof	B1000	\$90,060	\$12,000

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 15500	Account Name: St AES-Admin-PR					
0339	Faculty	0.349	Professor	B1000	\$88,260	\$30,864	
0354	Staff	0.050	Business Manager, Executive	B1000	\$80,004	\$4,020	
0376	Faculty	0.561	Assoc Professor	B1000	\$103,452	\$57,996	
0386	Faculty	0.500	Asst Professor	B1000	\$84,000	\$42,000	
0407	Faculty	0.319	Assoc Professor	B1000	\$87,936	\$27,972	
0409	Staff	0.580	Accountant	B1000	\$46,752	\$27,120	
0438	Staff	0.333	Office Assistant, Senior	B1000	\$32,292	\$10,764	
0475	Faculty	0.150	Asst Professor	B1000	\$70,008	\$10,500	
0479	Faculty	0.281	Asst Professor	B1000	\$76,152	\$21,384	
0513	Faculty	0.416	Asst Professor	B1000	\$75,132	\$31,188	
0517	Faculty	0.283	Assoc Professor	B1000	\$66,156	\$18,744	
0584	Faculty	0.616	Assoc Professor	B1000	\$74,040	\$45,636	
0586	Faculty	0.500	Assoc Professor	B1000	\$76,008	\$38,004	
0593	Staff	1.000	Laboratory Technician II	B1000	\$46,284	\$46,284	
0611	Faculty	0.454	Assoc Professor	B1000	\$97,356	\$44,244	
0622	Faculty	0.225	Professor	B1000	\$155,760	\$35,040	
0647	Faculty	0.150	Asst Professor	B1000	\$91,740	\$13,764	
0651	Faculty	0.500	Asst Professor	B1000	\$72,000	\$36,000	
0659	Faculty	0.300	Asst Professor	B1000	\$76,512	\$22,944	
0660	Faculty	0.300	Assoc Professor	B1000	\$88,164	\$26,448	
0665	Staff	0.667	Accounting Associate	B1000	\$28,344	\$18,900	
0686	Academic Professional	1.000	Research Scientist, Sr ETT	B1000	\$57,864	\$57,864	
0725	Faculty	0.100	Professor	B1000	\$130,284	\$12,960	
0792	Faculty	0.617	Asst Professor	B1000	\$75,180	\$46,344	
0809	Staff	0.357	Coord, College Affairs	B1000	\$84,384	\$30,120	
0851	Staff	0.083	Mgr, AreaTech & Communications	B1000	\$57,948	\$4,836	
0865	Staff	0.167	Accountant	B1000	\$53,364	\$9,000	
0886	Staff	0.650	Laboratory Technician I	B1000	\$45,000	\$29,244	
0892	Faculty	0.350	Professor	B1000	\$146,196	\$51,144	
0893	Staff	0.251	Office Associate, Senior	B1000	\$53,220	\$13,308	
0908	Faculty	0.400	Asst Professor	B1000	\$76,020	\$30,396	
0931	Faculty	0.500	Assoc Professor	B1000	\$91,896	\$45,948	
0946	Faculty	0.617	Professor	B1000	\$99,300	\$61,239	
0963	Staff	0.584	Accountant	B1000	\$49,068	\$28,632	
0974	Faculty	0.504	Professor	B1000	\$130,884	\$66,000	
0992	Staff	1.000	Laboratory Technician III	B1000	\$36,456	\$36,456	
1018	Faculty	0.667	Professor	B1000	\$149,112	\$99,408	

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 15500	Account Name: St AES-Admin-PR					
1044	Faculty	0.575	Assoc Dean/Professor	B1000	\$144,168	\$82,908	
1047	Academic Professional	0.050	Research Scientist,Sr ETT	B1000	\$57,960	\$2,934	
1048	Faculty	0.425	Professor	B1000	\$105,180	\$44,700	
1057	Staff	1.000	Laboratory Technician I	B1000	\$43,416	\$43,416	
1070	Executive	0.366	Dean/Professor	B1000	\$220,008	\$80,664	
1107	Staff	0.333	Staff Assistant	B1000	\$44,616	\$14,868	
1112	Faculty	0.817	Professor	B1000	\$120,768	\$98,616	
1130	Faculty	0.567	Assoc Professor	B1000	\$69,072	\$39,132	
1137	Faculty	0.522	Assoc Professor	B1000	\$78,852	\$41,220	
1148	Staff	0.349	Accountant	B1000	\$47,520	\$16,608	
1156	Faculty	0.450	Asst Professor	B1000	\$103,008	\$46,344	
1157	Staff	1.000	Laboratory Technician III	B1000	\$56,688	\$56,688	
1158	Staff	1.000	Laboratory Technician III	B1000	\$57,828	\$57,828	
1159	Staff	0.750	Office Associate, Senior	B1000	\$37,080	\$27,804	
1161	Faculty	0.633	Assoc Professor/Program Chair	B1000	\$114,324	\$72,432	
1165	Faculty	0.250	Assoc Professor	B1000	\$78,984	\$19,740	
1167	Faculty	0.110	Asst Professor	B1000	\$79,608	\$8,760	
1176	Faculty	0.300	Assoc Professor	B1000	\$85,728	\$25,704	
1190	Staff	0.340	Mgr, State Seed Cert Service	B1000	\$68,148	\$23,172	
1202	Faculty	0.844	Professor	B1000	\$119,784	\$101,088	
1219	Faculty	0.416	Asst Professor	B1000	\$65,544	\$27,264	
1244	Faculty	0.271	Department Head/Professor	B1000	\$139,584	\$37,884	
1246	Faculty	0.300	Asst Professor	B1000	\$83,880	\$25,164	
1250	Administrative Professional	0.850	Grants Coordinator	B1000	\$59,856	\$50,856	
1268	Staff	0.833	Laboratory Technician II	B1000	\$46,848	\$39,036	
1278	Faculty	0.200	Assoc Professor	B1000	\$76,668	\$15,324	
1286	Faculty	0.601	Assoc Professor	B1000	\$96,816	\$58,212	
1302	Faculty	0.450	Department Head/Professor	B1000	\$124,236	\$55,908	
1303	Staff	1.000	Laboratory Technician III	B1000	\$48,612	\$48,612	
1304	Staff	1.000	Laboratory Technician III	B1000	\$64,308	\$64,308	
1318	Faculty	0.333	Professor	B1000	\$95,532	\$31,848	
1337	Staff	0.100	Web Site Designer/Developer	B1000	\$47,844	\$4,788	
1370	Faculty	0.013	Asst Professor	B1000	\$70,008	\$888	
1403	Academic Professional	1.000	Research Scientist ETT	B1000	\$74,172	\$74,172	
1446	Faculty	0.617	Professor	B1000	\$89,640	\$55,260	
1453	Staff	0.250	Accounting Associate, Senior	B1000	\$37,752	\$9,444	
1475	Faculty	0.405	Professor	B1000	\$91,908	\$37,236	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 15500	Account Name: St AES-Admin-PR				
1485	Staff	1.000	Laboratory Technician II	B1000	\$48,732	\$48,732
1510	Faculty	0.300	Professor	B1000	\$82,080	\$24,624
1521	Faculty	0.500	Asst Professor	B1000	\$78,000	\$39,000
1537	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$56,484	\$56,484
1588	Faculty	0.250	Assoc Professor	B1000	\$72,852	\$18,216
1592	Staff	1.000	Technician, Master	B1000	\$62,028	\$62,028
1627	Faculty	0.266	Assoc Professor	B1000	\$84,732	\$22,512
1636	Faculty	0.726	Professo/AssocDirWAES/DirSAREC	B1000	\$129,216	\$93,840
1657	Staff	0.333	Office Associate	B1000	\$32,184	\$10,728
1679	Faculty	0.234	Department Head/Professor	B1000	\$135,012	\$31,500
1698	Faculty	0.050	Assoc Professor	B1000	\$88,968	\$4,464
1729	Faculty	0.500	Asst Professor	B1000	\$72,000	\$36,000
1731	Staff	0.271	Office Associate	B1000	\$33,324	\$9,036
1748	Faculty	0.617	Assoc Professor	B1000	\$83,016	\$51,192
1750	Staff	0.234	Accountant	B1000	\$44,448	\$10,356
1751	Staff	0.100	Producer/Director, BrdcstMedia	B1000	\$44,400	\$4,440
1762	Faculty	0.083	Professor	B1000	\$94,944	\$7,920
1784	Academic Professional	0.900	Research Scientist ETT	B1000	\$53,148	\$47,832
1799	Staff	0.728	Administrative Associate	B1000	\$44,088	\$32,088
1800	Faculty	0.450	Assoc Professor	B1000	\$74,448	\$33,492
1824	Faculty	0.527	Assoc Professor	B1000	\$113,340	\$59,748
1838	Faculty	0.666	Assoc Professor	B1000	\$84,528	\$56,352
1893	Faculty	0.200	Assoc Professor	B1000	\$102,432	\$20,472
1904	Faculty	0.050	Assoc Professor	B1000	\$97,572	\$4,860
1923	Faculty	0.593	Assoc Professor	B1000	\$100,536	\$59,590
2030	Faculty	0.349	Professor	B1000	\$98,316	\$34,392
2044	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$52,500	\$52,500
2060	Staff	1.000	Laboratory Technician III	B1000	\$55,932	\$55,932
2073	Staff	0.667	Accounting Associate, Senior	B1000	\$40,008	\$26,664
2109	Staff	0.833	Histotechnologist	B1000	\$49,212	\$41,016
2126	Faculty	0.317	Assoc Professor	B1000	\$82,968	\$26,280
2132	Academic Professional	0.317	Research Scientist,Sr ETT	B1000	\$73,332	\$23,208
2136	Faculty	0.333	Professor	B1000	\$146,076	\$48,692
2164	Staff	0.519	Laboratory Technician III	B1000	\$47,748	\$24,771
2179	Staff	1.000	Research Associate II	B1000	\$44,424	\$44,424
2242	Staff	0.165	Office Assistant, Senior	B1000	\$24,504	\$4,032
2244	Faculty	0.300	Assoc Professor	B1000	\$99,384	\$29,808

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15500		Account Name: St AES-Admin-PR				
2249	Faculty	0.283	Asst Professor	B1000	\$75,228	\$21,312
2558	Staff	1.000	Laboratory Technician III	B1000	\$48,600	\$48,600
2559	Staff	1.000	Laboratory Technician III	B1000	\$49,008	\$49,008
2560	Staff	1.000	Computer Support Spec, Exec	B1000	\$59,580	\$59,580
2561	Faculty	0.400	Dept Head/Professor/Lab Dir	B1000	\$149,556	\$59,808
2569	Faculty	0.450	Asst Professor	B1000	\$88,008	\$39,600
2570	Faculty	0.083	Assoc Professor	B1000	\$87,132	\$7,260
4692	Staff	0.650	Accounting Associate, Senior	B1000	\$42,228	\$27,444
6017	Staff	0.250	Office Assistant, Senior	B1200B	\$19,944	\$4,992
						\$4,756,086

Administrator: 0.000 **Executive: 0.366** **Administrative Professional: 0.850**
Staff: 27.188 **Faculty: 31.348** **Academic Professional: 5.317** **Contract: 0.000**

Fund: 1100 Org: 15511		Account Name: SAREC Salary				
0650	Staff	0.900	Farm Mgr, SAREC	B1000	\$53,520	\$48,168
0834	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$41,736	\$41,736
1009	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$43,452	\$43,452
1177	Staff	1.000	Research Associate II	B1000	\$35,292	\$35,292
1178	Staff	0.704	Administrative Associate	B1000	\$42,228	\$29,724
1423	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$43,452	\$43,452
1781	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$43,452	\$43,452
						\$285,276

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 6.604 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Fund: 1100 Org: 15513		Account Name: Powell R&E Salary				
0103	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$43,176	\$43,176
1171	Staff	1.000	Research Associate I	B1000	\$34,092	\$34,092
1174	Staff	1.000	Office Associate	B1000	\$31,056	\$31,056
1572	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$41,964	\$41,964
1754	Staff	0.900	Farm Mgr, Research & Extension	B1000	\$54,468	\$49,020
						\$199,308

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 4.900 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15514		Account Name: Sheridan R&E Salary				
0459	Faculty	0.581	Director/Asst Professor	B1000	\$96,288	\$55,848
1797	Staff	1.000	Office Associate	B1000	\$35,136	\$35,136
1803	Staff	1.000	Farm Mgr, Research & Extension	B1000	\$53,280	\$53,280
2156	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$42,000	\$42,000
\$186,264						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.581		Academic Professional: 0.000		
				Contract: 0.000		

Fund: 1100 Org: 15515		Account Name: Laramie R&E Salary				
0128	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$41,820	\$41,820
0267	Staff	0.899	Research Associate I	B1000	\$34,584	\$31,104
0334	Academic Professional	0.583	Dir/Resrch Scientist,Asst ETT	B1000	\$79,236	\$46,176
0370	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$39,120	\$39,120
0428	Staff	0.849	Asst Farm Mgr, Research & Ext	B1000	\$40,656	\$34,536
0681	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$38,700	\$38,700
0707	Staff	1.000	Mgr,Vet Sci Facilities&Animals	B1000	\$41,472	\$41,472
0708	Staff	0.900	Coord,Greenhouse Operations	B1000	\$40,464	\$36,408
1272	Staff	1.000	Laboratory Assistant	B1000	\$25,368	\$25,368
1713	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$40,572	\$40,572
1743	Staff	1.000	Asst Farm Mgr, Research & Ext	B1000	\$39,120	\$39,120
6091	Staff	0.800	Office Assistant, Senior	B1200B	\$19,452	\$15,564
6363	Staff	1.000	Mgr,Vet Sci Facilities&Animals	B1000	\$36,336	\$36,336
\$466,296						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 11.448		Faculty: 0.000		Academic Professional: 0.583		
				Contract: 0.000		

Fund: 1100 Org: 15517		Account Name: Meat Lab Salary				
0345	Staff	1.000	Mgr, Meat Laboratory	B1000	\$48,600	\$48,600
\$48,600						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15520 Account Name: Rodeo Team-PR/Supp						
2165	Academic Professional	0.750	Lecturer,Asst ETT	B1000	\$50,532	\$37,896
\$37,896						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.750		Contract: 0.000
Fund: 1100 Org: 15800 Account Name: St CES-Admin-PR						
0136	Faculty	0.550	Assoc Professor	B1000	\$81,000	\$44,556
0149	Staff	0.724	Editor	B1000	\$51,828	\$37,548
0169	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$67,728	\$33,864
0170	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$73,464	\$36,732
0177	Academic Professional	0.833	Ext Educator,Asst ETT	B1000	\$49,032	\$40,860
0191	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,188	\$20,094
0197	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$62,052	\$31,032
0204	Academic Professional	0.833	Ext Educator,Asst ETT	B1000	\$48,420	\$40,344
0232	Faculty	0.167	Assoc Professor	B1000	\$71,916	\$11,988
0245	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,188	\$20,094
0253	Staff	0.083	Office Assistant, Senior	B1000	\$28,548	\$2,376
0286	Academic Professional	0.833	Ext Educator,Asst ETT	B1000	\$47,664	\$39,720
0314	Faculty	0.333	Department Head/Professor	B1000	\$121,500	\$40,500
0320	Faculty	0.251	Department Head/Assoc Prof	B1000	\$90,060	\$22,524
0350	Academic Professional	0.750	Ext Educator,Sr ETT	B1000	\$75,420	\$56,568
0354	Staff	0.335	Business Manager, Executive	B1000	\$80,004	\$26,688
0369	Academic Professional	0.333	Lecturer,Asst ETT	B1000	\$68,100	\$22,704
0401	Academic Professional	0.500	UW EXT EDUC, 4-H/YOUTH DEV	B1000	\$40,188	\$20,094
0404	Academic Professional	0.917	Ext Educator,Asst ETT	B1000	\$49,884	\$45,732
0414	Staff	0.750	Coord, Conferences & Marketing	B1000	\$35,292	\$26,472
0438	Staff	0.250	Office Assistant, Senior	B1000	\$32,292	\$8,076
0448	Academic Professional	0.750	Ext Educator,Assoc ETT	B1000	\$62,328	\$46,752
0464	Academic Professional	1.000	Ext Educator,Asst ETT	B1000	\$52,008	\$52,008
0488	Academic Professional	0.833	Assoc Dir/Ext Educator,Sr	B1000	\$120,828	\$100,644
0524	Academic Professional	0.500	Ext Educator,Assoc ETT	B1000	\$65,652	\$32,820
0574	Academic Professional	0.833	Ext Educator,Sr ETT	B1000	\$84,648	\$70,536
0601	Academic Professional	0.917	Ext Educator,Asst ETT	B1000	\$48,432	\$44,400
0611	Faculty	0.273	Assoc Professor	B1000	\$97,356	\$26,556
0670	Academic Professional	0.492	Ext Educator,Sr ETT	B1000	\$59,208	\$29,136
0693	Academic Professional	0.500	Ext Educator,Asst ETT	B1000	\$48,000	\$24,000
0725	Faculty	0.250	Professor	B1000	\$130,284	\$32,568

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 15800	Account Name: St CES-Admin-PR				
0753	Academic Professional	0.400	Assoc Dir/Ext Educator,Sr	B1000	\$112,968	\$45,192
0809	Staff	0.357	Coord, College Affairs	B1000	\$84,384	\$30,120
0850	Academic Professional	1.000	Ext Educator,Sr ETT	B1000	\$55,188	\$55,188
0851	Staff	0.917	Mgr, AreaTech & Communications	B1000	\$57,948	\$53,112
0865	Staff	0.251	Accountant	B1000	\$53,364	\$13,344
0888	Staff	1.000	Office Assistant, Senior	B1000	\$24,036	\$24,036
0892	Faculty	0.250	Professor	B1000	\$146,196	\$36,552
0893	Staff	0.251	Office Associate, Senior	B1000	\$53,220	\$13,308
0924	Academic Professional	0.776	Ext Educator,Asst ETT	B1000	\$50,784	\$39,384
0961	Academic Professional	0.924	Ext Educator,Assoc ETT	B1000	\$67,824	\$62,688
0962	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$72,276	\$36,144
0963	Staff	0.166	Accountant	B1000	\$49,068	\$8,172
1006	Staff	1.000	Office Associate	B1000	\$45,228	\$45,228
1027	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$68,232	\$34,116
1035	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
1052	Staff	1.000	Administrative Associate	B1000	\$39,408	\$39,408
1070	Executive	0.333	Dean/Professor	B1000	\$220,008	\$73,332
1077	Academic Professional	0.584	Ext Educator,Sr ETT	B1000	\$71,544	\$41,736
1107	Staff	0.334	Staff Assistant	B1000	\$44,616	\$14,880
1108	Academic Professional	0.668	Ext Educator,Sr ETT	B1000	\$68,676	\$45,864
1146	Academic Professional	0.750	Ext Educ,Asst/4-H Coord ETT	B1000	\$78,600	\$58,956
1148	Staff	0.250	Accountant	B1000	\$47,520	\$11,880
1159	Staff	0.083	Office Associate, Senior	B1000	\$37,080	\$3,096
1167	Faculty	0.183	Asst Professor	B1000	\$79,608	\$14,592
1176	Faculty	0.166	Assoc Professor	B1000	\$85,728	\$14,292
1180	Academic Professional	0.833	Extension Educator,Asst	B1000	\$52,764	\$43,968
1188	Academic Professional	0.900	Assoc Dir/Ext Ed,Senior ETT	B1000	\$108,120	\$97,308
1190	Staff	0.660	Mgr, State Seed Cert Service	B1000	\$68,148	\$44,976
1201	Academic Professional	0.555	Ext Educator,Sr ETT	B1000	\$70,572	\$39,168
1205	Academic Professional	1.000	Ext Educator,Asst ETT	B1000	\$50,028	\$50,028
1242	Academic Professional	0.250	Lecturer,Asst ETT	B1000	\$65,004	\$16,248
1244	Faculty	0.334	Department Head/Professor	B1000	\$139,584	\$46,536
1246	Faculty	0.400	Asst Professor	B1000	\$83,880	\$33,552
1265	Academic Professional	0.917	Ext Educator,Assoc ETT	B1000	\$54,420	\$49,884
1282	Academic Professional	0.828	Ext Educator,Asst ETT	B1000	\$50,568	\$41,892
1337	Staff	0.900	Web Site Designer/Developer	B1000	\$47,844	\$43,056
1380	Academic Professional	0.458	Ext Educator,Assoc ETT	B1000	\$60,120	\$27,552

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 15800	Account Name: St CES-Admin-PR				
1404	Academic Professional	0.917	Ext Educator,Assoc ETT	B1000	\$54,552	\$50,004
1453	Staff	0.334	Accounting Associate, Senior	B1000	\$37,752	\$12,588
1521	Faculty	0.400	Asst Professor	B1000	\$78,000	\$31,200
1535	Academic Professional	0.833	Ext Educator,Sr ETT	B1000	\$66,624	\$55,524
1588	Faculty	0.250	Assoc Professor	B1000	\$72,852	\$18,204
1617	Academic Professional	0.833	Ext Educator,Sr ETT	B1000	\$82,548	\$68,784
1627	Faculty	0.250	Assoc Professor	B1000	\$84,732	\$21,180
1634	Academic Professional	0.833	Ext Educator,Assoc ETT	B1000	\$58,872	\$49,056
1651	Academic Professional	1.000	Extension Educator,Asst	B1000	\$57,180	\$57,180
1657	Staff	0.333	Office Associate	B1000	\$32,184	\$10,728
1668	Academic Professional	0.759	Ext Educator,Assoc ETT	B1000	\$53,568	\$40,656
1675	Academic Professional	1.000	Extension Educator,Asst	B1000	\$48,432	\$48,432
1678	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$84,924	\$42,456
1679	Faculty	0.333	Department Head/Professor	B1000	\$135,012	\$45,000
1698	Faculty	0.333	Assoc Professor	B1000	\$88,968	\$29,628
1699	Academic Professional	1.000	Ext Educator,Asst ETT	B1000	\$55,008	\$55,008
1731	Staff	0.562	Office Associate	B1000	\$33,324	\$18,732
1750	Staff	0.333	Accountant	B1000	\$44,448	\$14,820
1751	Staff	0.817	Producer/Director, BrdcstMedia	B1000	\$44,400	\$36,264
1762	Faculty	0.417	Professor	B1000	\$94,944	\$39,564
1766	Faculty	0.500	Assoc Dean/Director	B1000	\$161,028	\$80,520
1890	Faculty	0.134	Department Head/Professor	B1000	\$136,140	\$18,132
1893	Faculty	0.300	Assoc Professor	B1000	\$102,432	\$30,732
2043	Academic Professional	0.511	Extension Educator,Asst	B1000	\$46,416	\$23,712
2070	Staff	1.000	Accounting Associate, Senior	B1000	\$36,312	\$36,312
2116	Academic Professional	0.120	Extension Educator,Asst	B1000	\$46,548	\$5,586
2118	Academic Professional	0.512	Extension Educator,Asst	B1000	\$43,536	\$22,272
2126	Faculty	0.333	Assoc Professor	B1000	\$82,968	\$27,648
2132	Academic Professional	0.417	Research Scientist,Sr ETT	B1000	\$73,332	\$30,552
2135	Staff	1.000	Inst Tech Educational Spec	B1000	\$49,092	\$49,092
2137	Academic Professional	1.000	Ext Educator,Assoc ETT	B1000	\$67,008	\$67,008
2146	Staff	1.000	Accounting Associate, Senior	B1000	\$40,248	\$40,248
2165	Academic Professional	0.167	Lecturer,Asst ETT	B1000	\$50,532	\$8,424
2241	Academic Professional	0.500	Extension Educator,Asst	B1000	\$43,452	\$21,726
2242	Staff	0.585	Office Assistant, Senior	B1000	\$24,504	\$14,340
2561	Faculty	0.083	Dept Head/Professor/Lab Dir	B1000	\$149,556	\$12,468
2562	Academic Professional	0.833	Ext Educator,Asst ETT	B1000	\$49,884	\$41,568

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 15800 Account Name: St CES-Admin-PR						
2569	Faculty	0.400	Asst Professor	B1000	\$88,008	\$35,196
2570	Faculty	0.583	Assoc Professor	B1000	\$87,132	\$50,832
4026	Staff	0.310	Coord, Development	B1000	\$54,624	\$16,932
4029	Academic Professional	0.512	Extension Educator,Asst	B1000	\$42,756	\$21,882
4031	Academic Professional	0.500	Extension Educator,Asst	B1000	\$43,392	\$21,696
4032	Academic Professional	0.500	Extension Educator,Asst	B1000	\$47,316	\$23,658
4121	Academic Professional	0.512	Extension Educator,Asst	B1000	\$43,260	\$22,134
4145	Academic Professional	0.500	Ext Educator,Asst ETT	B1000	\$46,668	\$23,334
4188	Academic Professional	0.500	Extension Educator,Asst	B1000	\$48,852	\$24,426
4205	Academic Professional	0.250	Extension Educator,Asst	B1000	\$41,748	\$10,437
4259	Academic Professional	0.285	Ext Educator,Sr ETT	B1000	\$75,012	\$21,354
4286	Academic Professional	0.510	Extension Educator,Asst	B1000	\$48,876	\$24,942
4365	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,188	\$20,094
4413	Academic Professional	0.510	Ext Educator,Asst ETT	B1000	\$50,412	\$25,710
4440	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,440	\$20,220
4441	Academic Professional	0.510	Extension Educator,Asst	B1000	\$49,404	\$25,206
4453	Academic Professional	0.187	Ext Educator,Assoc ETT	B1000	\$54,984	\$10,308
4803	Academic Professional	0.021	Extension Educator,Asst	B1000	\$46,920	\$1,008
4853	Academic Professional	0.267	Extension Educator,Asst	B1000	\$44,520	\$11,886
4977	Academic Professional	0.385	Extension Educator,Asst	B1000	\$41,520	\$15,960
6017	Staff	0.500	Office Assistant, Senior	B1200B	\$19,944	\$9,960
6327	Staff	1.000	Computer Support Specialist,Sr	B1200B	\$40,668	\$40,668
6331	Staff	1.000	Graphic Designer	B1200B	\$17,652	\$17,652
						\$4,237,785
Administrator: 0.000		Executive: 0.333		Administrative Professional: 0.000		
Staff: 19.085		Faculty: 7.473		Academic Professional: 43.851		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 220 Account B1000 Total						\$14,197,192
Administrator: 0.000	Executive: 0.949	Administrative Professional: 0.850				
Staff: 80.939	Faculty: 72.306	Academic Professional: 59.226		Contract: 0.000		
Division 220 Account B1200B Total						\$180,696
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 5.800	Faculty: 0.000	Academic Professional: 1.000		Contract: 0.000		
Division 220 Total						\$14,377,888
Administrator: 0.000	Executive: 0.949	Administrative Professional: 0.850				
Staff: 86.739	Faculty: 72.306	Academic Professional: 60.226		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12029		Account Name: Dean's Office-COB				
0184	Faculty	1.000	Assoc Dean/Professor	B1000	\$132,816	\$132,816
0348	Staff	1.000	Coord, College Affairs	B1000	\$66,396	\$66,396
1126	Executive	1.000	Dean/Professor	B1000	\$285,000	\$285,000
1173	Staff	1.000	Office Associate, Senior	B1000	\$32,628	\$32,628
1243	Faculty	1.000	Assoc Dean/Professor	B1000	\$156,192	\$156,192
1863	Staff	1.000	Business Manager, Executive	B1000	\$55,248	\$55,248
6041	Staff	1.000	Office Associate	B1200B	\$17,640	\$17,640
						\$745,920
Administrator: 0.000		Executive: 1.000	Administrative Professional: 0.000			
Staff: 4.000		Faculty: 2.000	Academic Professional: 0.000		Contract: 0.000	

Fund: 1100 Org: 12187		Account Name: Accounting-COB				
0147	Staff	1.000	Office Associate, Senior	B1000	\$34,224	\$34,224
0153	Faculty	1.000	Chairperson/Professor	B1000	\$176,664	\$176,664
0213	Faculty	1.000	Asst Professor	B1000	\$132,156	\$132,156
0491	Academic Professional	1.000	Lecturer,Asst	B1000	\$44,112	\$44,112
0642	Faculty	1.000	Asst Professor	B1000	\$127,524	\$21,254
0783	Faculty	1.000	Asst Professor	B1000	\$150,000	\$150,000
0882	Faculty	1.000	Assoc Professor	B1000	\$124,260	\$20,710
1138	Faculty	1.000	Asst Professor	B1000	\$135,000	\$135,000
1208	Academic Professional	0.417	Lecturer,Sr	B1000	\$59,016	\$24,590
1247	Academic Professional	1.000	Lecturer,Asst	B1000	\$48,000	\$48,000
1362	Academic Professional	1.000	Lecturer,Asst	B1000	\$47,784	\$47,784
1674	Faculty	1.000	Asst Professor	B1000	\$140,004	\$140,004
1742	Staff	1.000	Office Assistant, Senior	B1000	\$29,208	\$29,208
1853	Academic Professional	1.000	Lecturer,Sr	B1000	\$60,012	\$60,012
4544	Faculty	0.667	Professor	B1000	\$193,536	\$129,024
						\$1,192,742
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 2.000		Faculty: 7.667	Academic Professional: 4.417		Contract: 0.000	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12189		Account Name: Mgmt & Mktg - COB				
0202	Faculty	1.000	Professor	B1000	\$105,300	\$105,300
0216	Faculty	1.000	Asst Professor	B1000	\$0	\$120,000
0305	Faculty	1.000	Asst Professor	B1000	\$115,008	\$115,008
0312	Faculty	1.000	Professor	B1000	\$176,748	\$176,748
0498	Faculty	1.000	Chairperson/Professor	B1000	\$0	\$122,004
0507	Faculty	1.000	Visiting Professor	B1000	\$100,008	\$100,008
0508	Faculty	0.750	Scarlett Chair of Business	B1000	\$153,864	\$115,398
0597	Academic Professional	1.000	Lecturer,Assoc	B1000	\$64,464	\$64,464
0633	Faculty	1.000	Assoc Professor	B1000	\$103,284	\$103,284
0862	Faculty	1.000	Asst Professor	B1000	\$117,420	\$117,420
0957	Faculty	1.000	Asst Professor	B1000	\$116,808	\$116,808
0976	Faculty	1.000	Professor	B1000	\$136,800	\$136,800
0978	Faculty	1.000	Dept Chair/Assoc Prof	B1000	\$101,148	\$101,148
1260	Faculty	1.000	Assoc Professor	B1000	\$134,364	\$134,364
1321	Faculty	1.000	Assoc Professor	B1000	\$113,988	\$113,988
1741	Staff	1.000	Office Associate, Senior	B1000	\$34,188	\$34,188
2224	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
2551	Faculty	1.000	Asst Professor	B1000	\$121,668	\$121,668
2617	Faculty	1.000	Asst Professor	B1000	\$117,996	\$117,996
						\$2,046,762
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 15.750		Academic Professional: 1.000		Contract: 0.000

Fund: 1100 Org: 12190		Account Name: Econ & Finance - COB				
0467	Faculty	0.583	True Chair, Energy Economics	B1000	\$166,824	\$97,314
0499	Faculty	1.000	Professor	B1000	\$108,576	\$108,576
0658	Faculty	1.000	Assoc Professor	B1000	\$150,000	\$150,000
0771	Faculty	1.000	Assoc Professor	B1000	\$99,864	\$99,864
0806	Faculty	1.000	Assoc Professor	B1000	\$91,500	\$91,500
0860	Faculty	1.000	Asst Professor	B1000	\$92,892	\$92,892
0922	Academic Professional	0.917	Lecturer,Asst	B1000	\$90,000	\$82,500
1074	Faculty	0.917	Professor	B1000	\$184,932	\$169,521
1094	Faculty	1.000	Dept Chair/Assoc Prof	B1000	\$131,604	\$131,604
1100	Staff	1.000	Office Associate, Senior	B1000	\$32,628	\$33,168
1151	Faculty	0.917	Director/Assoc Professor	B1000	\$116,472	\$106,766
1155	Faculty	0.667	Professor	B1000	\$208,956	\$139,304
1233	Faculty	1.000	Assoc Professor	B1000	\$108,132	\$108,132

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12190		Account Name: Econ & Finance - COB				
1266	Staff	1.000	Office Assistant, Senior	B1000	\$25,560	\$25,560
1408	Faculty	1.000	Asst Professor	B1000	\$0	\$155,004
1503	Faculty	1.000	Assoc Professor	B1000	\$102,192	\$102,192
1526	Faculty	1.000	Asst Professor	B1000	\$94,320	\$94,320
1597	Faculty	1.000	Asst Professor	B1000	\$150,000	\$150,000
1640	Faculty	1.000	Asst Professor	B1000	\$95,652	\$95,652
2550	Faculty	1.000	Visiting Professor	B1000	\$130,008	\$21,668
4100	Academic Professional	1.000	Lecturer,Asst	B1200B	\$50,004	\$50,004
						\$2,105,541
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 16.084		Academic Professional: 1.917		Contract: 0.000
Fund: 1100 Org: 12253		Account Name: Johnson Career Center				
0930	Staff	1.000	Coord, Student Advising	B1000	\$41,208	\$41,208
						\$41,208
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12462		Account Name: Academic Advising Ofc - COB				
0283	Staff	1.000	Mgr, Student Advising	B1000	\$51,552	\$51,552
0616	Staff	1.000	Coord, Student Advising	B1000	\$47,604	\$47,604
1309	Staff	1.000	Coord, Student Advising	B1000	\$43,056	\$43,056
						\$142,212
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 18708		Account Name: Sustainable Business				
2566	Faculty	1.000	Asst Professor	B1000	\$121,488	\$121,488
2568	Faculty	1.000	Professor	B1000	\$164,736	\$164,736
						\$286,224
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 20063 Account Name: MBA Tuition Differential						
0281	Administrator	0.500	Asst Dean	B1000	\$146,508	\$73,254
2247	Staff	1.000	Office Associate, Senior	B1000	\$35,400	\$35,400
\$108,654						
Administrator: 0.500		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 230 Account B1000 Total \$6,601,619

Administrator: 0.500 Executive: 1.000 Administrative Professional: 0.000
 Staff: 14.000 Faculty: 43.501 Academic Professional: 6.334 Contract: 0.000

Division 230 Account B1200B Total \$67,644

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 1.000 Faculty: 0.000 Academic Professional: 1.000 Contract: 0.000

Division 230 Total \$6,669,263

Administrator: 0.500 Executive: 1.000 Administrative Professional: 0.000
 Staff: 15.000 Faculty: 43.501 Academic Professional: 7.334 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12031		Account Name: Dean's Office-Engineering				
1723	Executive	1.000	Dean/Professor	B1000	\$269,388	\$269,388
1899	Staff	1.000	Business Manager	B1000	\$50,004	\$50,004
2662	Administrative Professional	0.781	Dir, Business Operations	B1000	\$90,000	\$70,308
\$389,700						
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.781		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12207		Account Name: Instruction-Engineer				
0106	Faculty	1.000	Department Head/Assoc Prof	B1000	\$110,232	\$110,232
0124	Faculty	1.000	Professor	B1000	\$114,252	\$114,252
0168	Faculty	1.000	Asst Professor	B1000	\$95,472	\$95,472
0193	Faculty	1.000	Professor	B1000	\$130,008	\$130,008
0225	Faculty	1.000	Assoc Professor	B1000	\$98,784	\$98,784
0374	Faculty	1.000	Professor	B1000	\$118,680	\$118,680
0388	Faculty	0.916	Assoc Dean/Assoc Professor	B1000	\$133,728	\$122,522
0424	Staff	1.000	Office Associate, Senior	B1000	\$32,628	\$32,628
0437	Faculty	1.000	Professor	B1000	\$161,772	\$161,772
0440	Faculty	1.000	Professor	B1000	\$119,868	\$119,868
0454	Faculty	1.000	Assoc Professor	B1000	\$94,104	\$94,104
0503	Staff	1.000	Office Associate, Senior	B1000	\$43,836	\$43,836
0545	Faculty	1.000	Asst Professor	B1000	\$83,640	\$83,640
0573	Faculty	1.000	Department Head/Assoc Prof	B1000	\$108,096	\$108,096
0580	Staff	1.000	Office Associate, Senior	B1000	\$43,200	\$43,200
0640	Faculty	0.951	Assoc Dept Head/AssocProfessor	B1000	\$112,884	\$107,304
0645	Faculty	1.000	Assoc Professor	B1000	\$96,972	\$96,972
0648	Faculty	1.000	Department Head/Professor	B1000	\$143,340	\$143,340
0768	Faculty	1.000	Asst Professor	B1000	\$79,824	\$79,824
0781	Faculty	1.000	Professor	B1000	\$112,092	\$112,092
0785	Faculty	1.000	Assoc Professor	B1000	\$91,392	\$91,392
0790	Faculty	1.000	Professor	B1200B	\$39,000	\$39,000
0793	Faculty	1.000	Asst Professor	B1000	\$118,368	\$118,368
0795	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$73,824	\$73,824
0803	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$66,132	\$66,132
0804	Faculty	1.000	Professor	B1000	\$109,464	\$109,464
0805	Staff	1.000	Technician, Master	B1000	\$70,296	\$70,296

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 12207		Account Name: Instruction-Engineer			
0810	Faculty	1.000	Assoc Professor	B1000	\$89,640	\$89,640
0829	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$62,412	\$62,412
0836	Faculty	1.000	Asst Professor	B1000	\$77,076	\$77,076
0844	Faculty	1.000	Assoc Professor	B1000	\$89,880	\$89,880
0884	Faculty	1.000	Assoc Professor	B1000	\$101,628	\$101,628
0910	Staff	1.000	Office Associate, Senior	B1000	\$44,184	\$44,184
0911	Faculty	1.000	Assoc Professor	B1000	\$85,332	\$85,332
0918	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
0941	Faculty	1.000	Professor	B1000	\$131,196	\$131,196
0947	Faculty	1.000	Assoc Professor	B1000	\$87,576	\$87,576
0975	Faculty	1.000	Asst Professor	B1000	\$83,640	\$83,640
1055	Faculty	1.000	Assoc Professor	B1000	\$106,584	\$106,584
1062	Faculty	1.000	Assoc Professor	B1000	\$86,616	\$86,616
1068	Staff	0.873	Technician, Senior	B1000	\$42,084	\$36,743
1106	Faculty	1.000	Asst Professor	B1000	\$83,052	\$83,052
1109	Staff	1.000	Technician, Master	B1000	\$56,712	\$56,712
1169	Staff	1.000	Computer Support Spec, Exec	B1000	\$81,504	\$81,504
1172	Faculty	1.000	Assoc Professor	B1000	\$87,744	\$87,744
1175	Faculty	1.000	Asst Professor	B1000	\$85,008	\$85,008
1194	Staff	1.000	Engineer	B1000	\$53,520	\$53,520
1236	Faculty	1.000	Department Head/Assoc Prof	B1000	\$92,100	\$92,100
1291	Faculty	1.000	Asst Professor	B1000	\$82,008	\$82,008
1344	Faculty	1.000	Department Head/Professor	B1000	\$120,756	\$120,756
1361	Faculty	1.000	Asst Professor	B1000	\$85,068	\$85,068
1372	Faculty	1.000	Asst Professor	B1000	\$83,052	\$83,052
1375	Faculty	1.000	Assoc Professor	B1000	\$84,072	\$84,072
1379	Staff	1.000	Office Associate, Senior	B1000	\$36,780	\$36,780
1394	Staff	1.000	Accountant	B1000	\$41,400	\$41,400
1422	Faculty	1.000	Asst Professor	B1000	\$82,008	\$82,008
1471	Staff	1.000	Engineer, Senior	B1000	\$88,536	\$88,536
1478	Academic Professional	1.000	Lecturer,Assoc ETT	B1200B	\$38,448	\$38,448
1480	Faculty	0.886	Professor	B1000	\$137,628	\$121,920
1482	Faculty	1.000	Assoc Dean/Professor	B1000	\$122,892	\$122,892
1491	Faculty	1.000	H.T. Person Professorship	B1000	\$0	\$21,706
1531	Faculty	1.000	Asst Professor	B1000	\$86,184	\$86,184
1554	Faculty	1.000	Assoc Professor	B1000	\$86,376	\$86,376
1565	Faculty	1.000	Professor	B1000	\$110,472	\$110,472

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 12207	Account Name: Instruction-Engineer					
1585	Faculty	1.000	Professor	B1000	\$124,656	\$124,656	
1605	Faculty	1.000	Professor	B1000	\$97,572	\$97,572	
1606	Staff	1.000	Accounting Associate, Senior	B1000	\$36,192	\$36,192	
1656	Faculty	1.000	Asst Professor	B1000	\$79,824	\$79,824	
1667	Staff	1.000	Accounting Associate, Senior	B1000	\$47,496	\$47,496	
1681	Staff	1.000	Technician, Master	B1000	\$64,224	\$64,224	
1739	Faculty	1.000	Asst Professor	B1000	\$75,264	\$75,264	
1768	Faculty	1.000	Asst Professor	B1000	\$79,632	\$79,632	
1774	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$72,660	\$72,660	
1775	Faculty	1.000	Assoc Professor	B1000	\$91,452	\$91,452	
1787	Faculty	0.808	Professor	B1000	\$220,056	\$177,840	
1817	Faculty	0.900	Professor	B1000	\$160,332	\$144,372	
1819	Faculty	1.000	Asst Professor	B1000	\$82,008	\$82,008	
1877	Academic Professional	1.000	Lecturer,Assoc	B1000	\$72,300	\$72,300	
1903	Faculty	1.000	Department Head/Professor	B1000	\$135,240	\$135,240	
1936	Faculty	1.000	Assoc Professor	B1000	\$97,428	\$97,428	
2025	Faculty	1.000	Professor	B1000	\$95,880	\$95,880	
2087	Faculty	1.000	Asst Professor	B1000	\$89,196	\$89,196	
2090	Staff	1.000	Computer Support Spec, Exec	B1000	\$58,152	\$58,152	
2101	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$75,996	\$75,996	
2102	Staff	1.000	Coord, Student Advising	B1000	\$45,720	\$45,720	
2147	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$68,664	\$68,664	
2509	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$66,744	\$66,744	
2554	Faculty	1.000	Assoc Professor	B1000	\$99,732	\$99,732	
2616	Academic Professional	1.000	Lecturer,Asst	B1000	\$62,844	\$62,844	
2620	Faculty	1.000	Asst Professor	B1000	\$82,272	\$82,272	
4515	Staff	0.500	Coord, Student Advising	B1000	\$39,708	\$19,854	
4524	Staff	1.000	Office Associate, Senior	B1000	\$47,040	\$47,040	
4760	Staff	1.000	Technician, Senior	B1000	\$43,908	\$43,908	
						\$7,863,257	
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000					
Staff: 20.373	Faculty: 61.461	Academic Professional: 10.000		Contract: 0.000			

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12211 Account Name: Atmospheric Science						
0179	Faculty	0.924	Professor	B1000	\$117,108	\$108,240
0259	Staff	1.000	Office Associate	B1000	\$34,260	\$34,260
0372	Administrative Professional	0.737	Chief Aircraft Mechanic	B1000	\$84,468	\$62,260
0530	Faculty	0.931	Department Head/Professor	B1000	\$137,388	\$127,884
0535	Faculty	0.924	Professor	B1000	\$104,856	\$96,912
0590	Academic Professional	0.710	Research Scientist ETT	B1000	\$88,800	\$63,060
0728	Faculty	1.000	Asst Professor	B1000	\$75,372	\$75,372
0752	Faculty	1.000	Asst Professor	B1000	\$77,796	\$77,796
1073	Academic Professional	0.968	Research Scientist,Sr ETT	B1000	\$104,232	\$100,910
1225	Faculty	0.955	Professor	B1000	\$125,004	\$119,328
1497	Faculty	0.940	Professor/TempletonFacIFellow	B1000	\$132,456	\$124,561
1884	Faculty	1.000	Asst Professor	B1000	\$87,732	\$87,732
2047	Administrative Professional	0.500	Research Pilot	B1000	\$94,080	\$47,040
2061	Administrative Professional	0.659	Chief Research Pilot	B1000	\$103,440	\$68,128
2068	Administrative Professional	0.500	Research Pilot	B1000	\$80,004	\$40,002
2254	Staff	0.624	Aircraft Maintenance Tech	B1000	\$60,912	\$37,989
6414	Faculty	0.241	Professor	B1200B	\$70,740	\$17,074
						\$1,288,548

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 2.396**
Staff: 1.624 **Faculty: 7.915** **Academic Professional: 1.678** **Contract: 0.000**

Fund: 1100 Org: 12212 Account Name: Civil/Arch Engineering						
4444	Academic Professional	0.167	Lecturer,Asst	B1200B	\$51,288	\$8,544
						\$8,544

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.167** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 240 Account B1000 Total						\$9,446,983
Administrator: 0.000	Executive: 1.000	Administrative Professional: 3.177				
Staff: 22.997	Faculty: 68.135	Academic Professional: 10.678		Contract: 0.000		
Division 240 Account B1200B Total						\$103,066
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 1.241	Academic Professional: 1.167		Contract: 0.000		
Division 240 Total						\$9,550,049
Administrator: 0.000	Executive: 1.000	Administrative Professional: 3.177				
Staff: 22.997	Faculty: 69.376	Academic Professional: 11.845		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12034		Account Name: Deans Off-Health Sci				
0313	Academic Professional	0.102	Research Scientist,Sr ETT	B1000	\$99,444	\$10,159
0554	Staff	1.000	Coord, College Affairs	B1000	\$47,844	\$47,844
0814	Staff	1.000	Mgr, Student Advising	B1000	\$55,584	\$55,584
0826	Staff	1.000	Office Associate	B1000	\$32,064	\$32,064
0905	Staff	1.000	Business Manager, Executive	B1000	\$56,880	\$56,880
1555	Executive	1.000	Dean/Professor	B1000	\$215,004	\$215,004
1672	Staff	1.000	Coord, Senior, StudentAdvising	B1000	\$43,716	\$43,716
1783	Faculty	1.000	Professor	B1000	\$0	\$18,980
						\$480,231
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 5.000		Faculty: 1.000		Academic Professional: 0.102		
						Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12226		Account Name: Nursing				
0122	Faculty	1.000	Asst Professor	B1000	\$70,800	\$70,800
0211	Staff	1.000	Business Manager	B1000	\$50,952	\$50,952
0304	Academic Professional	1.000	Lecturer,Asst	B1000	\$63,000	\$63,000
0306	Faculty	1.000	Assoc Professor	B1000	\$77,280	\$77,280
0342	Academic Professional	1.000	Lecturer,Asst	B1000	\$58,464	\$58,464
0477	Faculty	1.000	Asst Professor	B1000	\$72,264	\$72,264
0607	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$64,152	\$64,152
0635	Academic Professional	1.000	Lecturer,Asst	B1000	\$63,756	\$63,756
0726	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$56,976	\$56,976
0933	Faculty	1.000	Assoc Dean/Clinical Assoc Prof	B1000	\$88,224	\$88,224
1053	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$64,776	\$64,776
1071	Faculty	1.000	Professor	B1000	\$87,888	\$87,888
1090	Staff	1.000	Office Associate	B1000	\$35,256	\$35,256
1143	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$73,476	\$73,476
1293	Faculty	1.000	Assoc Professor	B1000	\$77,784	\$77,784
1429	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$50,784	\$50,784
1530	Executive	1.000	Dean/Director/Professor	B1000	\$157,224	\$157,224
1645	Faculty	1.000	Professor	B1000	\$121,164	\$121,164
1872	Faculty	1.000	Asst Professor	B1000	\$73,188	\$73,188

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12226 Account Name: Nursing						
2031	Staff	1.000	Office Associate	B1000	\$40,536	\$40,536
2096	Academic Professional	0.320	Lecturer,Assoc	B1000	\$57,024	\$18,267
2108	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$61,920	\$61,920
2110	Faculty	1.000	Clinical Associate Professor	B1000	\$72,264	\$72,264
2111	Academic Professional	1.000	Lecturer,Asst ETT	B1200B	\$31,476	\$31,476
2233	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$62,652	\$62,652
2621	Faculty	1.000	Asst Professor	B1000	\$66,312	\$66,312
4131	Staff	0.500	Cred Analyst/Academic Advisor	B1000	\$40,980	\$20,490
						\$1,781,325

Administrator: 0.000 Executive: 1.000 Administrative Professional: 0.000
Staff: 4.500 Faculty: 10.000 Academic Professional: 10.320 Contract: 0.000

Fund: 1100 Org: 12231 Account Name: Social Work						
0302	Faculty	1.000	Assoc Professor	B1000	\$65,772	\$65,772
0476	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$66,864	\$66,864
0577	Faculty	1.000	Professor	B1000	\$106,560	\$106,560
0780	Faculty	1.000	Assoc Professor	B1000	\$67,236	\$67,236
0925	Staff	1.000	Interim Director	B1000	\$25,752	\$25,752
1635	Academic Professional	1.000	Lecturer,Asst	B1000	\$50,424	\$50,424
1642	Faculty	1.000	Assoc Professor	B1000	\$107,472	\$107,472
2184	Staff	1.000	Office Associate	B1000	\$30,672	\$30,672
2512	Faculty	1.000	Asst Professor	B1000	\$59,784	\$59,784
2627	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$61,200	\$61,200
						\$641,736

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 2.000 Faculty: 5.000 Academic Professional: 3.000 Contract: 0.000

Fund: 1100 Org: 12233 Account Name: Communication Disorders						
0123	Faculty	1.000	Assoc Professor	B1000	\$71,088	\$71,088
0227	Faculty	1.000	Assoc Professor	B1000	\$73,212	\$73,212
0310	Academic Professional	0.500	Lecturer,Assoc	B1000	\$63,516	\$5,293
0466	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$86,424	\$86,424
0766	Staff	1.000	Office Associate, Senior	B1000	\$33,420	\$33,420
0807	Staff	1.000	Office Associate	B1000	\$30,672	\$30,672

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12233		Account Name: Communication Disorders				
0964	Faculty	1.000	Professor	B1000	\$105,972	\$105,972
1082	Faculty	1.000	Director/Assoc Professor	B1000	\$105,000	\$105,000
1496	Faculty	1.000	Professor	B1000	\$102,504	\$102,504
1501	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$62,016	\$62,016
1593	Academic Professional	1.000	Lecturer,Assoc	B1000	\$45,480	\$45,480
1602	Faculty	1.000	Asst Professor	B1000	\$66,072	\$66,072
1609	Faculty	1.000	Asst Professor	B1000	\$65,700	\$65,700
2119	Academic Professional	0.842	Lecturer,Sr ETT	B1000	\$88,080	\$74,176
						\$927,029

Administrator: 0.000
Staff: 2.000

Executive: 0.000
Faculty: 7.000

Administrative Professional: 0.000
Academic Professional: 4.342

Contract: 0.000

Fund: 1100 Org: 12234		Account Name: Pharmacy				
0143	Staff	1.000	Staff Assistant	B1000	\$39,408	\$39,408
0163	Faculty	1.000	Professor	B1000	\$111,612	\$111,612
0269	Faculty	1.000	Clinical Professor	B1000	\$110,172	\$110,172
0288	Faculty	1.000	Asst Professor	B1000	\$84,204	\$84,204
0331	Faculty	1.000	Asst Professor	B1000	\$85,380	\$85,380
0492	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$94,596	\$94,596
0723	Faculty	1.000	Clinical Asst Professor	B1000	\$90,348	\$90,348
0729	Faculty	1.000	Assoc Professor	B1000	\$84,204	\$84,204
0935	Faculty	1.000	Assoc Professor	B1000	\$91,344	\$91,344
1013	Faculty	1.000	Assoc Professor	B1000	\$82,572	\$82,572
1017	Faculty	1.000	Asst Professor	B1000	\$76,512	\$76,512
1160	Faculty	1.000	Asst Professor	B1000	\$81,732	\$81,732
1264	Faculty	1.000	Assoc Dean/Professor	B1000	\$124,476	\$124,476
1359	Faculty	1.000	Clinical Asst Professor	B1000	\$91,488	\$91,488
1405	Faculty	1.000	Asst Professor	B1000	\$79,716	\$79,716
1487	Faculty	1.000	Asst Professor	B1000	\$76,248	\$76,248
1647	Faculty	0.909	Clinical Asst Professor	B1000	\$89,460	\$81,324
1719	Academic Professional	1.000	Research Scientist,Assoc ETT	B1000	\$97,428	\$97,428
1727	Staff	1.000	Office Associate, Senior	B1000	\$33,684	\$33,684
2515	Faculty	1.000	Assoc Dean/Clinical Assoc Prof	B1000	\$106,920	\$106,920

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12234		Account Name: Pharmacy				
2526	Staff	1.000	Laboratory Assistant, Senior	B1000	\$34,668	\$34,668
2527	Executive	1.000	Dean/Professor	B1000	\$160,008	\$160,008
2529	Staff	1.000	Mgr, Student Advising	B1000	\$48,096	\$48,096
6174	Staff	0.770	Research Assistant	B1200B	\$17,400	\$13,392
						\$1,979,532

Administrator: 0.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 4.770 **Faculty: 15.909** **Academic Professional: 2.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12236		Account Name: Kinesiology and Health				
0206	Staff	1.000	Staff Assistant	B1000	\$38,172	\$38,172
0307	Faculty	1.000	Director/Assoc Professor	B1000	\$105,000	\$105,000
0402	Faculty	1.000	Assoc Professor	B1000	\$69,636	\$69,636
0525	Faculty	1.000	Professor	B1000	\$79,284	\$79,284
0629	Executive	0.316	Interim Assoc Provost	B1000	\$175,452	\$81,204
0778	Faculty	1.000	Asst Professor	B1000	\$63,024	\$63,024
0909	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$38,172	\$38,172
0928	Faculty	1.000	Asst Professor	B1000	\$62,820	\$62,820
1036	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$56,364	\$56,364
1040	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$48,792	\$48,792
1075	Faculty	1.000	Asst Professor	B1000	\$58,020	\$58,020
1204	Faculty	1.000	Asst Dir/Assoc Professor	B1000	\$67,668	\$67,668
1624	Faculty	1.000	Assoc Professor	B1000	\$64,008	\$64,008
1806	Faculty	1.000	Asst Professor	B1000	\$60,000	\$60,000
1849	Faculty	1.000	Professor	B1000	\$113,232	\$113,232
						\$1,005,396

Administrator: 0.000 **Executive: 0.316** **Administrative Professional: 0.000**
Staff: 2.000 **Faculty: 10.000** **Academic Professional: 2.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 17804		Account Name: Pharmacy Tuition Differential				
2508	Faculty	1.000	Clinical Associate Professor	B1000	\$105,588	\$105,588
2517	Faculty	1.000	Clinical Associate Professor	B1000	\$90,000	\$90,000
2536	Faculty	1.000	Clinical Asst Professor	B1000	\$90,348	\$90,348
2537	Faculty	1.000	Clinical Associate Professor	B1000	\$110,112	\$110,112
2546	Faculty	1.000	Clinical Associate Professor	B1000	\$103,116	\$103,116

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 17804		Account Name: Pharmacy Tuition Differential				
2587	Staff	1.000	Office Associate	B1000	\$36,204	\$36,204
2608	Faculty	1.000	Clinical Asst Prof/Pharmacy Pr	B1000	\$94,596	\$94,596
2612	Staff	1.000	Office Associate	B1000	\$35,724	\$35,724
2633	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$90,348	\$90,348
2634	Faculty	1.000	Clinical Asst Professor	B1000	\$90,348	\$90,348
2642	Faculty	1.000	Clinical Asst Prof/Pharmacy Pr	B1000	\$93,264	\$93,264
3039	Staff	0.500	Office Assistant, Senior	B1000	\$28,260	\$14,130
						\$953,778

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 2.500 **Faculty: 8.000** **Academic Professional: 1.000** **Contract: 0.000**

Fund: 1100 Org: 18306		Account Name: Division of Disability Studies				
0802	Academic Professional	0.894	Exec Dir/Assoc Lecturer	B1000	\$111,900	\$100,008
1570	Faculty	1.000	Assoc Professor	B1000	\$76,356	\$76,356
						\$176,364

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 1.000** **Academic Professional: 0.894** **Contract: 0.000**

Division 250 Account B1000 Total **\$7,900,523**

Administrator: 0.000 **Executive: 3.316** **Administrative Professional: 0.000**
Staff: 22.770 **Faculty: 57.909** **Academic Professional: 22.658** **Contract: 0.000**

Division 250 Account B1200B Total **\$44,868**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 1.000** **Contract: 0.000**

Division 250 Total **\$7,945,391**

Administrator: 0.000 **Executive: 3.316** **Administrative Professional: 0.000**
Staff: 22.770 **Faculty: 57.909** **Academic Professional: 23.658** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12035		Account Name: Deans Office - Law				
1383	Staff	1.000	Business Manager, Executive	B1000	\$65,004	\$65,004
1644	Executive	1.000	Dean/Professor	B1000	\$270,000	\$270,000
\$335,004						
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12238		Account Name: Instruction - Law				
0183	Faculty	0.500	Distinguished Professor	B1000	\$206,412	\$103,206
0336	Faculty	1.000	Assoc Dean/Professor	B1000	\$159,228	\$159,228
0341	Academic Professional	1.000	Librarian ETT	B1000	\$78,480	\$78,480
0383	Faculty	1.000	Assoc Professor	B1000	\$100,908	\$100,908
0529	Faculty	1.000	Assoc Professor	B1000	\$99,660	\$99,660
0626	Faculty	0.919	Distinguished Professor	B1000	\$147,384	\$135,384
0628	Staff	1.000	Office Associate, Senior	B1000	\$41,748	\$41,748
0667	Faculty	1.000	Professor	B1000	\$121,092	\$121,092
0697	Faculty	1.000	Professor	B1000	\$121,812	\$121,812
0775	Faculty	1.000	Assoc Professor	B1000	\$102,072	\$102,072
0796	Faculty	0.923	Distinguished Professor	B1200B	\$77,520	\$71,520
0845	Staff	1.000	Library Specialist	B1000	\$37,620	\$37,620
0870	Staff	1.000	Supervisor, Library Services	B1000	\$42,528	\$42,528
0988	Administrator	1.000	Dir, Law School Career Services	B1000	\$75,000	\$75,000
1241	Faculty	0.867	Distinguished Professor	B1000	\$179,916	\$25,984
1296	Faculty	1.000	Asst Professor/Law Library Dir	B1000	\$125,004	\$125,004
1333	Faculty	1.000	Professor	B1000	\$135,384	\$135,384
1483	Faculty	0.929	Distinguished Professor	B1000	\$168,888	\$156,888
1490	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$46,260	\$46,260
1619	Administrator	1.000	Dir, Admissions	B1000	\$60,000	\$60,000
1680	Staff	1.000	Office Associate, Senior	B1000	\$38,148	\$38,148
1714	Faculty	0.932	Professor	B1000	\$176,196	\$164,196

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12238 Account Name: Instruction - Law						
1730	Faculty	1.000	Asst Professor	B1000	\$90,600	\$90,600
1813	Academic Professional	1.000	Associate Librarian ETT	B1000	\$63,492	\$63,492
1866	Faculty	0.954	Distinguished Professor	B1000	\$131,832	\$125,832
2239	Staff	1.000	Library Specialist	B1000	\$38,088	\$38,088
						\$2,360,134

Administrator: 2.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 6.000 **Faculty: 15.024** **Academic Professional: 2.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 20064 Account Name: Law Tuition Differential						
1275	Staff	1.000	Computer Support Spec, Exec	B1000	\$56,268	\$56,268
2571	Faculty	1.000	Professor	B1000	\$148,236	\$148,236
2572	Faculty	0.933	Professor	B1000	\$121,296	\$113,210
2573	Faculty	0.751	Assoc Dean/Professor	B1000	\$165,228	\$123,968
2574	Faculty	1.000	Asst Professor	B1000	\$88,008	\$88,008
2581	Academic Professional	1.000	Lecturer, Sr ETT	B1000	\$113,028	\$113,028
2598	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
2631	Administrator	1.000	Director, Communications	B1000	\$60,000	\$60,000
2637	Faculty	1.000	Assoc Professor	B1000	\$111,072	\$111,072
6348	Academic Professional	1.000	Assistant Librarian	B1200B	\$43,740	\$43,740
						\$887,698

Administrator: 1.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 2.000 **Faculty: 4.684** **Academic Professional: 2.000** **Contract: 0.000**

Division 260 Account B1000 Total **\$3,467,576**

Administrator: 3.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 9.000 **Faculty: 18.785** **Academic Professional: 3.000** **Contract: 0.000**

Division 260 Account B1200B Total **\$115,260**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.923** **Academic Professional: 1.000** **Contract: 0.000**

Division 260 Total **\$3,582,836**

Administrator: 3.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 9.000 **Faculty: 19.708** **Academic Professional: 4.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12030		Account Name: Dean's Office-Education				
0317	Executive	1.000	Dean/Professor	B1000	\$210,000	\$210,000
0749	Staff	1.000	Office Associate, Senior	B1000	\$36,168	\$36,168
1093	Staff	1.000	Coord, College Affairs	B1000	\$46,512	\$46,512
1578	Faculty	1.000	Assoc Dean/Professor	B1000	\$136,716	\$136,716
1847	Staff	1.000	Business Manager, Executive	B1000	\$62,004	\$62,004
2053	Academic Professional	1.000	Lecturer,Asst	B1000	\$51,408	\$51,408
2214	Staff	1.000	Coord, Area Public Relations	B1000	\$54,684	\$54,684
\$597,492						
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 1.000		Academic Professional: 1.000		
				Contract: 0.000		
Fund: 1100 Org: 12194		Account Name: Ed/Partnership				
0940	Faculty	1.000	Director/Professor	B1000	\$106,068	\$106,068
\$106,068						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 12195		Account Name: ED/SMTC				
0894	Staff	1.000	Office Associate	B1000	\$31,656	\$31,656
1551	Academic Professional	1.000	Lecturer,Asst	B1000	\$35,004	\$35,004
\$66,660						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 1.000		
				Contract: 0.000		
Fund: 1100 Org: 12196		Account Name: Undergrad Studies				
0291	Staff	1.000	Mgr, Student Advising	B1000	\$56,256	\$56,256
0765	Faculty	1.000	Assoc Dean/Professor	B1000	\$120,744	\$120,744
0944	Staff	1.000	Office Associate	B1000	\$35,364	\$35,364
1301	Staff	1.000	Office Associate, Senior	B1000	\$49,764	\$49,764
1381	Staff	1.000	Office Associate	B1000	\$31,176	\$31,176
1506	Staff	1.000	Coord, Student Advising	B1000	\$43,740	\$43,740
\$337,044						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.000		Faculty: 1.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12198		Account Name: ED/Educational Studies				
0194	Faculty	1.000	Assoc Professor	B1000	\$72,408	\$72,408
0214	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$61,008	\$61,008
0223	Faculty	1.000	Professor	B1000	\$101,400	\$101,400
0758	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
1059	Faculty	1.000	Professor	B1000	\$76,752	\$76,752
1099	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$63,828	\$63,828
1785	Faculty	1.000	Assoc Professor	B1000	\$70,680	\$70,680
2619	Faculty	1.000	Asst Professor	B1000	\$61,008	\$61,008
						\$537,252
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 5.000		Academic Professional: 2.000		Contract: 0.000

Fund: 1100 Org: 16435		Account Name: ED/Elem & Early Childhood Educ				
0109	Faculty	1.000	Department Head/Assoc Prof	B1000	\$81,048	\$81,048
0126	Faculty	1.000	Asst Professor	B1000	\$62,292	\$62,292
0167	Faculty	1.000	Assoc Professor	B1000	\$77,928	\$77,928
0181	Staff	1.000	Office Associate	B1000	\$31,176	\$31,176
0258	Faculty	1.000	Assoc Professor	B1000	\$68,844	\$68,844
0270	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$61,668	\$61,668
0355	Faculty	0.750	Executive Dir/Assistant Prof	B1000	\$84,672	\$63,504
0431	Faculty	1.000	Assoc Professor	B1000	\$67,860	\$67,860
0480	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$63,456	\$63,456
0558	Faculty	1.000	Assoc Professor	B1000	\$71,988	\$71,988
0943	Faculty	1.000	Professor	B1000	\$87,288	\$87,288
0999	Staff	1.000	Office Associate	B1000	\$30,708	\$30,708
1104	Faculty	1.000	Assoc Professor	B1000	\$73,464	\$73,464
1355	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$61,884	\$61,884
1456	Faculty	1.000	Director/Professor	B1000	\$116,904	\$116,904
1508	Faculty	1.000	Professor	B1000	\$84,720	\$84,720
1688	Faculty	1.000	Professor	B1000	\$76,920	\$76,920
1815	Faculty	1.000	Assoc Professor	B1000	\$70,752	\$70,752

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 16435 Account Name: ED/Elem & Early Childhood Educ						
1894	Faculty	1.000	Assoc Professor	B1000	\$67,476	\$67,476
2181	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$60,228	\$60,228
2552	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$61,044	\$61,044
2618	Faculty	1.000	Asst Professor	B1000	\$60,720	\$60,720
						\$1,501,872
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 14.750		Academic Professional: 5.000		Contract: 0.000
Fund: 1100 Org: 16436 Account Name: ED/Secondary Education						
0102	Academic Professional	1.000	Lecturer,Assoc ETT	B1000	\$67,908	\$67,908
0150	Faculty	1.000	Asst Professor	B1000	\$63,960	\$63,960
0251	Faculty	1.000	Assoc Professor	B1000	\$35,604	\$35,604
0585	Faculty	1.000	Assoc Professor	B1000	\$78,828	\$78,828
0595	Staff	1.000	Office Associate	B1000	\$32,100	\$32,100
1080	Faculty	1.000	Instructor	B1000	\$62,148	\$62,148
1646	Faculty	1.000	Asst Professor	B1000	\$65,016	\$65,016
1917	Faculty	1.000	Asst Professor	B1000	\$62,352	\$62,352
						\$467,916
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 6.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1100 Org: 19828 Account Name: ED/Professional Studies						
0113	Faculty	1.000	Asst Professor	B1000	\$70,140	\$70,140
0182	Staff	1.000	Office Associate	B1000	\$30,708	\$30,708
0207	Faculty	1.000	Department Head/Professor	B1000	\$108,180	\$108,180
0260	Faculty	1.000	Assoc Professor	B1000	\$77,088	\$77,088
0318	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
0319	Faculty	1.000	Assoc Professor	B1000	\$74,688	\$74,688
0430	Faculty	1.000	Professor	B1000	\$107,532	\$107,532
0461	Faculty	1.000	Professor	B1000	\$113,544	\$113,544
0576	Faculty	1.000	Asst Professor	B1000	\$66,048	\$66,048
0646	Faculty	1.000	Assoc Professor	B1000	\$72,540	\$72,540
0653	Faculty	0.524	Professor	B1000	\$170,088	\$89,100
0661	Faculty	1.000	Assoc Professor	B1000	\$70,848	\$70,848
0692	Academic Professional	1.000	Lecturer,Asst	B1000	\$45,000	\$45,000
0777	Faculty	1.000	Assoc Professor	B1000	\$69,396	\$69,396
0786	Academic Professional	1.000	Lecturer,Asst	B1000	\$47,004	\$7,834

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 19828		Account Name: ED/Professional Studies				
1056	Faculty	1.000	Asst Professor	B1000	\$0	\$56,670
1226	Faculty	1.000	Asst Professor	B1000	\$63,468	\$63,468
1306	Faculty	1.000	Assoc Professor	B1000	\$74,976	\$74,976
1326	Academic Professional	1.000	Lecturer,Asst	B1000	\$42,000	\$42,000
1328	Faculty	1.000	Assoc Professor	B1000	\$68,688	\$68,688
1486	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$61,440	\$61,440
1518	Faculty	1.000	Asst Professor	B1000	\$62,760	\$62,760
2553	Faculty	1.000	Assoc Professor	B1000	\$65,700	\$65,700
						\$1,528,516
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 16.524		Academic Professional: 4.000		Contract: 0.000

Division 270 Account B1000 Total						\$5,142,820
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 16.000		Faculty: 45.274		Academic Professional: 14.000		Contract: 0.000

Division 270 Account B1200B Total						\$0
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 270 Total						\$5,142,820
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 16.000		Faculty: 45.274		Academic Professional: 14.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12240		Account Name: Outreach School Dean				
0212	Staff	1.000	Business Manager, Executive	B1000	\$53,520	\$53,520
1846	Staff	1.000	Business Analyst	B1000	\$56,040	\$56,040
1896	Executive	1.000	Dean	B1000	\$180,000	\$180,000
2041	Staff	1.000	Mgr, Student Advising	B1000	\$48,432	\$48,432
2227	Faculty	0.389	Assoc Dean/Professor	B1000	\$137,028	\$53,270
\$391,262						
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.389		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 12244		Account Name: OTS - UWTV				
1115	Administrator	1.000	Director	B1000	\$87,180	\$87,180
\$87,180						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 12245		Account Name: Outreach Credit Prog Personnel				
0439	Staff	1.000	Office Associate, Senior	B1000	\$36,864	\$36,864
0720	Staff	1.000	Coord,Programs/Info Systems	B1000	\$38,292	\$38,292
1257	Staff	1.000	Office Associate	B1000	\$39,300	\$39,300
1324	Academic Professional	0.815	Lecturer,Assoc ETT	B1000	\$72,792	\$59,292
1369	Faculty	1.000	Assoc Dean/Division Head	B1000	\$112,584	\$112,584
1566	Staff	1.000	Office Associate	B1000	\$38,664	\$38,664
1620	Staff	1.000	Mgr,Outreach Credit Programs	B1000	\$50,916	\$50,916
1801	Staff	1.000	Staff Assistant	B1000	\$38,172	\$38,172
1881	Academic Professional	1.000	Lecturer,Sr ETT	B1000	\$74,244	\$74,244
2148	Staff	1.000	Office Associate	B1000	\$0	\$31,944
4215	Staff	0.500	Testing Coordinator	B1000	\$29,184	\$14,592
\$534,864						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.500		Faculty: 1.000		Academic Professional: 1.815		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12248		Account Name: UW/CC Center				
0801	Faculty	1.000	Assoc Dean/Director/Professor	B1000	\$120,000	\$120,000
0926	Faculty	1.000	Assoc Professor	B1000	\$70,824	\$70,824
0938	Staff	1.000	Manager, UW/CC Programs	B1000	\$0	\$54,996
1191	Staff	1.000	Building Coordinator	B1000	\$39,516	\$39,516
1489	Faculty	1.000	Asst Professor	B1000	\$62,124	\$62,124
2166	Staff	1.000	Coord, Student Advising	B1000	\$43,968	\$43,968
4279	Faculty	0.700	Temporary Asst Professor	B1000	\$66,936	\$46,855
						\$438,283
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 3.700		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12261		Account Name: Regional Centers				
0446	Staff	1.000	Academic Coordinator	B1000	\$47,892	\$47,892
0543	Staff	1.000	Academic Coordinator	B1000	\$47,916	\$47,916
1520	Staff	1.000	Academic Coordinator	B1000	\$58,140	\$58,140
1569	Staff	1.000	Academic Coordinator	B1000	\$55,752	\$55,752
2035	Staff	1.000	Academic Coordinator	B1000	\$45,024	\$45,024
4042	Staff	0.500	Office Associate	B1000	\$30,168	\$15,084
4285	Staff	0.500	Office Associate	B1000	\$36,372	\$18,186
4307	Staff	0.500	Office Associate	B1000	\$37,920	\$18,960
4387	Staff	0.500	Office Associate	B1000	\$32,232	\$16,116
4388	Staff	0.500	Office Associate	B1000	\$39,888	\$19,944
4389	Staff	0.500	Office Associate	B1000	\$31,656	\$15,828
4462	Staff	1.000	Academic Coordinator	B1000	\$47,916	\$47,916
6133	Staff	0.750	Office Associate	B1200B	\$22,632	\$16,974
6180	Staff	0.625	Office Associate	B1200B	\$24,144	\$15,563
6436	Staff	0.500	Office Associate	B1200B	\$16,044	\$8,022
						\$447,317
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 10.875		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12263		Account Name: Outreach Technology Services				
0308	Staff	1.000	Mgr,Outreach Broadcast Engring	B1000	\$61,608	\$61,608
1500	Staff	1.000	Technician, Senior	B1000	\$48,528	\$48,528
2071	Staff	1.000	Multimedia/Broadcasting Tech	B1000	\$44,316	\$44,316
\$154,452						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12281		Account Name: Wyoming Public Media Sect I				
0541	Staff	1.000	Coord, WPM Operation/Announcer	B1000	\$38,484	\$38,484
0649	Staff	1.000	News Anchor/Reporter	B1000	\$39,648	\$39,648
0875	Staff	1.000	Coord, Programming & Op - Wpr	B1000	\$63,000	\$63,000
0876	Staff	1.000	Coord, Programming & Op - Wpr	B1000	\$64,836	\$64,836
1288	Administrator	1.000	Gen Mgr, Wyoming Public Radio	B1000	\$117,000	\$117,000
1586	Staff	1.000	Business Manager	B1000	\$51,396	\$51,396
1914	Staff	1.000	Coord, Radio Engineering	B1000	\$64,932	\$64,932
2064	Staff	1.000	News Anchor/Reporter	B1000	\$40,212	\$40,212
2072	Staff	0.270	Broadcast Engineer	B1000	\$52,404	\$14,149
\$493,657						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.270		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12387		Account Name: UW Articulation				
1072	Staff	1.000	Administrative Associate	B1000	\$43,224	\$43,224
\$43,224						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12394		Account Name: International Progrms				
0189	Administrator	1.000	Acting Director	B1000	\$80,004	\$120,444
0338	Staff	1.000	Office Associate, Senior	B1000	\$33,984	\$33,984
4498	Staff	0.500	Project Coordinator	B1000	\$45,132	\$22,566
\$176,994						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 17866		Account Name: Study Abroad				
2539	Staff	1.000	Coord, International Exchange	B1000	\$48,120	\$48,120
4807	Staff	0.750	Coord, Student Advising	B1000	\$40,908	\$30,681
\$78,801						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.750		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 19001		Account Name: Intl Programs/Immigration				
2585	Staff	1.000	Coord, Faculty Immigration	B1000	\$53,628	\$53,628
\$53,628						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 20062		Account Name: Summer Session Outreach School				
4125	Staff	0.500	Project Coordinator, Senior	B1000	\$53,088	\$26,544
\$26,544						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 21181		Account Name: UWCasper/Health Science Prgms				
2656	Faculty	1.000	Asst Clinical Faculty/Prgm Dir	B1000	\$84,996	\$84,996
2657	Academic Professional	1.000	Lecturer,Asst ETT	B1000	\$63,000	\$63,000
\$147,996						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 1.000		Contract: 0.000
Division 280 Account B1000 Total						\$3,033,643
Administrator: 3.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 38.520		Faculty: 6.089		Academic Professional: 2.815		Contract: 0.000
Division 280 Account B1200B Total						\$40,559
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.875		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Division 280 Total						\$3,074,202
Administrator: 3.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 40.395		Faculty: 6.089		Academic Professional: 2.815		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 12008		Account Name: Library General			
0121	Academic Professional	1.000	Dept Head/Assoc Librarian	B1000	\$74,328	\$68,100
0134	Staff	1.000	Supervisor, Library Services	B1000	\$42,648	\$42,648
0160	Staff	1.000	Library Specialist	B1000	\$34,656	\$34,656
0175	Staff	1.000	Library Assistant, Senior	B1000	\$28,116	\$28,116
0209	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$51,000	\$51,000
0287	Staff	1.000	Supervisor, Library Services	B1000	\$43,272	\$43,272
0385	Staff	1.000	Supervisor, Library Services	B1000	\$41,304	\$41,304
0387	Academic Professional	1.000	Associate Librarian ETT	B1000	\$54,216	\$54,216
0429	Staff	1.000	Library Assistant, Senior	B1000	\$33,732	\$33,732
0487	Staff	1.000	Library Specialist	B1000	\$28,944	\$28,944
0497	Academic Professional	1.000	Associate Librarian ETT	B1000	\$67,296	\$67,296
0589	Staff	1.000	Library Assistant, Senior	B1000	\$26,652	\$26,652
0600	Staff	1.000	Office Associate	B1000	\$36,084	\$36,084
0625	Staff	1.000	Library Assistant, Senior	B1000	\$27,444	\$27,444
0662	Staff	1.000	Library Assistant, Senior	B1000	\$30,936	\$30,936
0702	Staff	1.000	Library Assistant, Senior	B1000	\$25,824	\$25,824
0746	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$50,220	\$50,220
0800	Staff	1.000	Library Assistant, Senior	B1000	\$34,620	\$34,620
0808	Academic Professional	1.000	Associate Librarian ETT	B1000	\$74,328	\$74,328
0871	Academic Professional	1.000	Librarian Senior ETT	B1000	\$67,812	\$67,812
0885	Staff	1.000	Supervisor, Library Services	B1000	\$39,756	\$39,756
0945	Academic Professional	1.000	Librarian ETT	B1000	\$96,168	\$96,168
0950	Academic Professional	1.000	Associate Librarian ETT	B1000	\$77,748	\$77,748
0959	Staff	1.000	Library Assistant, Senior	B1000	\$27,444	\$27,444
0977	Academic Professional	1.000	Associate Librarian ETT	B1000	\$82,812	\$82,812
0981	Academic Professional	1.000	Interim Dean	B1000	\$114,456	\$114,456
0985	Staff	1.000	Library Assistant, Senior	B1000	\$30,600	\$30,600
0987	Staff	1.000	Library Specialist	B1000	\$32,628	\$32,628
0989	Academic Professional	1.000	Associate Librarian ETT	B1000	\$59,412	\$59,412
0998	Staff	1.000	Library Specialist	B1000	\$32,628	\$32,628
1007	Staff	1.000	Supervisor, Library Services	B1000	\$47,088	\$47,088
1098	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$52,224	\$52,224
1131	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$51,624	\$51,624
1140	Staff	1.000	Library Assistant, Senior	B1000	\$26,640	\$26,640
1203	Staff	1.000	Library Specialist	B1000	\$36,240	\$36,240

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12008 Account Name: Library General						
1209	Staff	1.000	Library Specialist	B1000	\$34,812	\$34,812
1270	Academic Professional	1.000	Librarian ETT	B1000	\$74,868	\$74,868
1273	Staff	1.000	Library Assistant, Senior	B1000	\$27,600	\$27,600
1276	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$51,504	\$51,504
1339	Staff	1.000	Library Specialist	B1000	\$37,632	\$37,632
1457	Staff	1.000	Library Assistant, Senior	B1000	\$28,020	\$28,020
1477	Academic Professional	1.000	Associate Librarian ETT	B1000	\$56,952	\$56,952
1502	Staff	1.000	Library Specialist	B1000	\$33,144	\$33,144
1504	Staff	1.000	Library Assistant, Senior	B1000	\$30,552	\$30,552
1567	Staff	1.000	Staff Assistant, Executive	B1000	\$53,436	\$53,436
1590	Executive	1.000	Dean	B1000	\$175,008	\$175,008
1626	Faculty	1.000	Assoc Professor	B1000	\$83,448	\$83,448
1663	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$49,896	\$49,896
1818	Staff	1.000	Library Assistant, Senior	B1000	\$27,600	\$27,600
1820	Staff	1.000	Supervisor, Library Services	B1000	\$46,044	\$46,044
1821	Academic Professional	1.000	Associate Librarian ETT	B1000	\$54,504	\$54,504
1823	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$50,220	\$50,220
1829	Staff	1.000	Supervisor, Library Services	B1000	\$40,440	\$40,440
1844	Staff	1.000	Accountant	B1000	\$49,404	\$49,404
1867	Staff	1.000	Business Manager, Executive	B1000	\$57,444	\$57,444
1871	Staff	1.000	Library Specialist	B1000	\$34,812	\$34,812
2591	Staff	1.000	Library Assistant, Senior	B1000	\$27,036	\$27,036
4608	Academic Professional	0.250	Assistant Librarian	B1000	\$51,648	\$12,912
6068	Staff	1.000	Accounting Associate	B1200B	\$16,140	\$16,140
6217	Staff	1.000	Coord, Area Public Relations	B1200B	\$0	\$35,244
6323	Staff	1.000	Office Assistant, Senior	B1200B	\$16,080	\$16,080
6446	Staff	1.000	Library Specialist	B1200B	\$22,188	\$22,188

\$2,901,612

Administrator: 0.000 Executive: 1.000 Administrative Professional: 0.000
Staff: 39.000 Faculty: 1.000 Academic Professional: 20.250 Contract: 0.000

Fund: 1100 Org: 19467 Account Name: Digital Collections

0958	Academic Professional	1.000	Associate Librarian ETT	B1000	\$73,248	\$73,248
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\$73,248

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 0.000 Faculty: 0.000 Academic Professional: 1.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 20334	Account Name: Collection Initiatives				
1095	Academic Professional	1.000	Assistant Librarian ETT	B1000	\$51,372	\$51,372
\$51,372						
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.000	Academic Professional: 1.000		Contract: 0.000		

Division 290 Account B1000 Total **\$2,936,580**

Administrator: 0.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 35.000 **Faculty: 1.000** **Academic Professional: 22.250** **Contract: 0.000**

Division 290 Account B1200B Total **\$89,652**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 4.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Division 290 Total **\$3,026,232**

Administrator: 0.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 39.000 **Faculty: 1.000** **Academic Professional: 22.250** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12366		Account Name: Ofc/Vice President/Student Aff				
0716	Executive	1.000	Vice President	B1000	\$182,004	\$182,004
0853	Administrator	1.000	Enrollment & Policy Strategist	B1000	\$73,188	\$73,188
1575	Staff	1.000	Staff Assistant	B1000	\$38,172	\$38,172
\$293,364						
Administrator: 1.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12450		Account Name: Iss-Student Affairs				
1856	Staff	1.000	Assoc Dir, Admissions	B1000	\$61,200	\$61,200
2103	Staff	1.000	Coord, Student/Scholar Immigr	B1000	\$39,408	\$39,408
2174	Staff	1.000	Office Associate	B1000	\$30,672	\$30,672
2530	Staff	1.000	Asst Dir, Admissions	B1000	\$42,156	\$42,156
\$173,436						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12451		Account Name: Registration/Records				
0138	Staff	1.000	Academic Advisor	B1000	\$31,164	\$31,164
0243	Staff	1.000	Office Assistant, Senior	B1000	\$24,672	\$24,672
0879	Administrator	1.000	Registrar	B1000	\$95,004	\$95,004
1061	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$43,872	\$43,872
1153	Staff	1.000	Associate Registrar	B1000	\$57,012	\$57,012
1249	Staff	1.000	Office Associate, Senior	B1000	\$33,612	\$33,612
1367	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$41,652	\$41,652
1443	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$43,788	\$43,788
1449	Staff	1.000	Information Specialist	B1000	\$47,928	\$47,928
1710	Staff	1.000	Coord, Marketing	B1000	\$37,524	\$37,524
1919	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$39,468	\$39,468
2169	Staff	1.000	Office Assistant, Senior	B1000	\$29,520	\$29,520
2595	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$38,172	\$38,172
6381	Staff	1.000	Office Associate	B1200B	\$24,060	\$24,060
\$587,448						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 13.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12454 Account Name: SEO						
0526	Staff	0.912	Assoc Dir, Student Ed Opp	B1000	\$70,308	\$64,205
1661	Administrator	1.000	Dir, Seo	B1000	\$87,276	\$87,276
2538	Staff	0.851	Office Associate, Senior	B1000	\$40,212	\$34,301
3113	Staff	0.162	Accountant	B1000	\$43,812	\$7,108
4687	Staff	0.130	Office Associate	B1000	\$34,896	\$4,507
\$197,397						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.055		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12455 Account Name: Student Financial Aid						
0228	Staff	1.000	Financial Aid Specialist	B1000	\$38,328	\$38,328
0254	Staff	1.000	Financial Aid Specialist	B1000	\$38,460	\$38,460
0282	Staff	1.000	Financial Aid Specialist	B1000	\$37,320	\$37,320
0493	Staff	1.000	Financial Aid Specialist	B1000	\$38,460	\$38,460
0494	Staff	1.000	Information Specialist	B1000	\$49,356	\$49,356
0516	Staff	1.000	Financial Aid Specialist	B1000	\$37,320	\$37,320
0592	Staff	1.000	Financial Aid Specialist	B1000	\$37,080	\$37,080
1010	Staff	1.000	Business Analyst, Executive	B1000	\$58,680	\$58,680
1557	Staff	1.000	Assoc Dir, Student Fin Aid	B1000	\$56,976	\$56,976
1772	Staff	1.000	Assoc Dir, Student Fin Aid	B1000	\$53,520	\$53,520
1843	Staff	1.000	Asst Dir, Student Fin Aid	B1000	\$45,168	\$45,168
1855	Administrator	1.000	Dir, Student Financial Aid	B1000	\$95,004	\$95,004
1935	Staff	1.000	Financial Aid Specialist	B1000	\$37,320	\$37,320
2046	Staff	1.000	Information Specialist	B1000	\$47,340	\$47,340
2123	Staff	1.000	Financial Aid Specialist	B1000	\$35,292	\$35,292
\$705,624						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 14.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12457 Account Name: Univ Counseling Ctr						
0627	Staff	0.510	Mental Health Counselor	B1000	\$53,604	\$27,335
1166	Staff	1.000	Office Assistant, Senior	B1000	\$27,276	\$27,276
1182	Staff	1.000	Psychologist	B1000	\$62,508	\$62,508
1615	Administrator	1.000	Director	B1000	\$95,880	\$95,880

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12457		Account Name: Univ Counseling Ctr				
1728	Staff	0.502	Office Associate, Senior	B1000	\$32,628	\$16,377
1765	Staff	0.510	Assoc Dir, Univ Counseling Ctr	B1000	\$67,068	\$34,190
5023	Staff	0.500	Mental Health Counselor	B1000	\$53,124	\$26,562
6387	Staff	0.510	Mental Health Counselor	B1000	\$46,788	\$23,861
						\$313,989

Administrator: 1.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 4.532 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12471		Account Name: Admissions				
0118	Staff	1.000	Admissions Processor	B1000	\$32,064	\$32,064
0133	Staff	1.000	Admissions Processor	B1000	\$32,064	\$32,064
0162	Staff	1.000	Asst Dir, Admissions	B1000	\$49,008	\$49,008
0332	Staff	1.000	Assoc Dir, Admissions	B1000	\$53,520	\$53,520
0378	Staff	1.000	Admissions Representative	B1000	\$35,952	\$35,952
0759	Administrator	1.000	Dir, Admissions	B1000	\$99,804	\$99,804
0919	Staff	1.000	Admissions Representative	B1000	\$35,952	\$35,952
1142	Staff	1.000	Admissions Representative	B1000	\$35,292	\$35,952
1195	Staff	1.000	Information Specialist	B1000	\$47,136	\$47,136
1406	Staff	1.000	Office Associate, Senior	B1000	\$34,692	\$34,692
1612	Staff	1.000	Office Associate	B1000	\$34,476	\$34,476
1810	Staff	1.000	Office Assistant, Senior	B1000	\$33,000	\$33,000
1905	Staff	1.000	Admissions Processor	B1000	\$31,032	\$31,032
1920	Staff	1.000	Office Associate, Senior	B1000	\$38,676	\$38,676
1934	Staff	1.000	Asst Dir, Admissions	B1000	\$43,356	\$43,356
2056	Staff	1.000	Admissions Processor	B1000	\$31,140	\$31,140
2106	Staff	1.000	Asst Dir, Admissions	B1000	\$42,732	\$42,732
2191	Staff	1.000	Assoc Dir, Admissions	B1000	\$61,008	\$61,008
2236	Staff	1.000	Asst Dir, Admissions	B1000	\$47,496	\$47,496
2600	Staff	1.000	Admissions Representative	B1000	\$36,468	\$36,468
2601	Staff	1.000	Assoc Dir, Admissions	B1000	\$60,912	\$60,912
6326	Staff	1.000	Campus Visits Coordinator	B1000	\$33,672	\$33,672
						\$950,112

Administrator: 1.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 21.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12474		Account Name: Career Services Center				
0219	Administrator	1.000	Dir,Ctr For Adv & Career Srvc	B1000	\$101,412	\$101,412
1089	Staff	1.000	Coord, Senior, StudentAdvising	B1000	\$38,220	\$38,220
1263	Staff	1.000	Academic and Career Counselor	B1000	\$45,024	\$45,024
1733	Staff	1.000	Coord, Student Advising	B1000	\$43,128	\$43,128
2032	Staff	1.000	Academic and Career Counselor	B1000	\$45,024	\$45,024
2086	Staff	1.000	Office Associate	B1000	\$30,672	\$30,672
2093	Staff	1.000	Coord, Student Advising	B1000	\$39,144	\$39,144
2151	Staff	1.000	Coord, Student Advising	B1000	\$40,836	\$40,836
2221	Staff	1.000	Assoc Dir, Adv & Career Servs	B1000	\$60,000	\$60,000
6026	Staff	1.000	Coord, Student Advising	B1000	\$37,212	\$37,212
6411	Staff	0.515	Coord, Univ Testing Center	B1200B	\$30,780	\$15,857
6439	Staff	1.000	Coord, Student Advising	B1000	\$35,832	\$35,832
						\$532,361

Administrator: 1.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 10.515 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Fund: 1100 Org: 12476		Account Name: Off Of Student Life				
0594	Staff	1.000	Office Associate, Senior	B1000	\$34,644	\$34,644
0956	Staff	0.527	Asst Dean Of Students	B1000	\$70,164	\$36,942
1185	Staff	1.000	Coordinator, Greek Life	B1000	\$45,768	\$45,768
1235	Staff	1.000	Asst Dean Of Students	B1000	\$65,004	\$65,004
1711	Executive	1.000	AssocVP,SA/Dean of Students	B1000	\$134,628	\$134,628
4574	Staff	0.111	Project Coordinator	B1000	\$42,228	\$4,692
4693	Staff	0.257	Coordinator, Student Welfare	B1000	\$40,176	\$10,343
6183	Staff	1.000	Office Assistant	B1200B	\$10,908	\$10,908
						\$342,929

Administrator: 0.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 4.895 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12479		Account Name: Disabled Student Ser				
0613	Staff	1.000	Project Coordinator, Senior	B1000	\$0	\$41,400
2012	Staff	1.000	Coord, Student Advising	B1000	\$38,172	\$38,172
2019	Staff	1.000	Assoc Dir, Student Ed Opp	B1000	\$58,800	\$58,800
2124	Staff	1.000	Coord, Student Advising	B1000	\$40,692	\$40,692
\$179,064						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12491		Account Name: Minority Affairs Off				
0621	Staff	1.000	Associate Dean of Students	B1000	\$0	\$83,052
2513	Staff	1.000	Project Coordinator	B1000	\$40,032	\$40,032
2604	Staff	1.000	Mgr, Student Recruit/Retention	B1000	\$45,000	\$45,000
\$168,084						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 19154		Account Name: Office of Alumni Affairs				
0367	Administrator	1.000	Executive Director	B1000	\$110,400	\$110,400
1031	Staff	1.000	Business Manager	B1000	\$45,780	\$45,780
1682	Staff	1.000	Special Events Coordinator	B1000	\$39,780	\$39,780
1732	Staff	1.000	Coord, Area Public Relations	B1000	\$41,400	\$41,400
\$237,360						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 20117		Account Name: Rec & Wellness - Salary				
1939	Staff	1.000	Asst Dir, Campus Recreation	B1000	\$54,360	\$54,360
\$54,360						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 20494		Account Name: Veterans Services Center				
2590	Staff	0.876	Project Coordinator, Senior	B1000	\$42,264	\$37,032
\$37,032						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.876		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 20496	Account Name: Dean Students STOP Violence					
2037	Staff	1.000	Project Coordinator, Senior	B1000	\$43,332	\$43,332	
\$43,332							
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000					
Staff: 1.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000			

Division 310 Account B1000 Total **\$4,765,067**

Administrator: 8.000 Executive: 2.000 Administrative Professional: 0.000
 Staff: 85.358 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 310 Account B1200B Total **\$50,825**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 2.515 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 310 Total **\$4,815,892**

Administrator: 8.000 Executive: 2.000 Administrative Professional: 0.000
 Staff: 87.873 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12405		Account Name: Staff Council				
6451	Staff	1.000	Office Assistant, Senior	B1200B	\$14,988	\$14,988
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		\$14,988
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
Contract: 0.000						
Fund: 1100 Org: 12434		Account Name: Vice Pres for Administration				
0839	Executive	0.875	Special Assignment	B1000	\$120,000	\$105,000
1316	Executive	1.000	Asst VP/Spec Asst To VP Admin	B1000	\$146,412	\$146,412
1545	Executive	1.000	Vice President	B1000	\$238,008	\$238,008
1560	Administrative Professional	1.000	Asst to the VP, Administration	B1000	\$82,680	\$82,680
Administrator: 0.000		Executive: 2.875		Administrative Professional: 1.000		\$572,100
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
Contract: 0.000						
Division 400 Account B1000 Total						\$572,100
Administrator: 0.000		Executive: 2.875		Administrative Professional: 1.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
Contract: 0.000						
Division 400 Account B1200B Total						\$14,988
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
Contract: 0.000						
Division 400 Total						\$587,088
Administrator: 0.000		Executive: 2.875		Administrative Professional: 1.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
Contract: 0.000						

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12384		Account Name: Institutional Analysis				
0231	Staff	1.000	Mgr, Institutional Analysis	B1000	\$101,004	\$101,004
0481	Academic Professional	1.000	Research Scientist,Sr ETT	B1000	\$68,928	\$68,928
1928	Academic Professional	1.000	Research Scientist, Asst	B1000	\$53,460	\$53,460
2011	Staff	1.000	Information Specialist	B1000	\$61,812	\$61,812
2677	Staff	1.000	Institutional Data Analyst	B1000	\$67,920	\$67,920
6200	Staff	1.000	Information Specialist	B1200B	\$46,260	\$46,260
\$399,384						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000
Fund: 1100 Org: 12397		Account Name: Shipping & Receiving				
0356	Staff	1.000	Materials Handler/Hazmat Spec	B1000	\$29,928	\$29,928
0929	Staff	1.000	Supv, Shipping & Receiving	B1000	\$51,144	\$51,144
0952	Staff	1.000	Materials Handler/Hazmat Spec	B1000	\$32,916	\$32,916
6216	Staff	1.000	Materials Handler/Hazmat Spec	B1200B	\$0	\$21,144
\$135,132						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12429		Account Name: Budget Office				
0873	Staff	1.000	Budget/Reporting Analyst Sr.	B1000	\$71,856	\$71,856
2630	Staff	1.000	Budget Analyst, Senior	B1000	\$59,244	\$59,244
\$131,100						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12437		Account Name: Accounting Office				
0186	Staff	1.000	Asst Mgr, Accounting	B1000	\$90,780	\$90,780
0221	Staff	1.000	Office Assistant	B1000	\$21,804	\$21,804
0229	Staff	1.000	Accountant	B1000	\$42,804	\$42,804
0382	Staff	1.000	Asst Supv, Accounts Payable	B1000	\$48,552	\$48,552
0411	Staff	1.000	Accounts Payable Assistant	B1000	\$29,856	\$29,856
0608	Staff	1.000	Office Assistant	B1000	\$26,688	\$26,688
0687	Staff	1.000	Accounting Associate	B1000	\$26,172	\$26,172
0847	Staff	1.000	Mgr, Accounting	B1000	\$106,008	\$106,008

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12437		Account Name: Accounting Office				
1269	Staff	1.000	Office Assistant	B1000	\$21,804	\$21,804
1332	Staff	1.000	Supv, Accounts Payable	B1000	\$51,276	\$51,276
1400	Staff	1.000	Property Specialist	B1000	\$24,036	\$24,036
1445	Staff	1.000	Accounts Payable Assistant	B1000	\$27,900	\$27,900
1532	Staff	1.000	Office Associate	B1000	\$32,304	\$32,304
1621	Staff	1.000	Accounts Payable Assistant	B1000	\$29,532	\$29,532
1758	Staff	1.000	Accountant	B1000	\$55,032	\$55,032
1885	Staff	1.000	Accounts Payable Assistant	B1000	\$32,400	\$32,400
						\$666,948
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 16.000		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12439		Account Name: Payroll Office				
1189	Staff	1.000	Payroll Specialist	B1000	\$37,752	\$37,752
1229	Staff	1.000	Business Analyst	B1000	\$49,212	\$49,212
1248	Staff	1.000	Payroll Specialist	B1000	\$33,852	\$33,852
1740	Staff	1.000	Mgr, Payroll	B1000	\$106,008	\$106,008
1834	Staff	1.000	Asst Mgr, Payroll	B1000	\$61,008	\$61,008
						\$287,832
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 5.000		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	
Fund: 1100 Org: 12440		Account Name: Procurement Services				
0252	Staff	1.000	Asst Mgr, Univ Procurement Srv	B1000	\$59,052	\$59,052
0812	Staff	1.000	Buyer Assistant	B1000	\$36,480	\$30,480
0822	Staff	1.000	Mgr, Univ Procurement Srvcs	B1000	\$80,700	\$80,700
0824	Staff	1.000	Buyer, Senior	B1000	\$47,364	\$47,364
0921	Staff	1.000	Procurement Srvcs Specialist	B1000	\$36,864	\$33,516
1193	Staff	1.000	Buyer, Senior	B1000	\$50,232	\$50,232
4045	Staff	0.250	Graphic Designer	B1000	\$36,504	\$9,126
						\$310,470
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 6.250		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12441		Account Name: Financial Service Business Ofc				
0155	Staff	1.000	Cashier, Senior	B1000	\$25,824	\$25,824
0604	Staff	0.418	Collections Specialist	B1000	\$30,168	\$12,624
0756	Staff	1.000	Business Analyst, Executive	B1000	\$78,876	\$78,876
0991	Staff	1.000	Cashier, Head	B1000	\$32,628	\$32,628
1433	Staff	1.000	Supv, Accts Receivable	B1000	\$41,400	\$41,400
2131	Staff	1.000	Office Assistant, Senior	B1000	\$28,296	\$28,296
2141	Staff	1.000	Office Assistant, Senior	B1000	\$27,384	\$27,384
2188	Staff	1.000	Asst Supv, Accts Receivable	B1000	\$35,292	\$35,292
2235	Staff	1.000	Collections Specialist	B1000	\$30,168	\$30,168
2501	Staff	1.000	Supv, Student Fin Operations	B1000	\$41,400	\$41,400
4999	Staff	0.068	Assistant Mgr., Financial Svcs	B1000	\$63,624	\$4,320
6219	Staff	1.000	Cashier	B1200B	\$14,508	\$14,508
						\$372,720
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 10.486		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 17142		Account Name: AVP for Fiscal Admin				
0951	Staff	1.000	Coord, Financial Services	B1000	\$60,000	\$60,000
1025	Executive	1.000	Assoc VP for Fiscal Admin	B1000	\$153,576	\$153,576
1464	Staff	1.000	Manager, Financial Services	B1000	\$99,000	\$99,000
1722	Staff	1.000	Accountant, Professional	B1000	\$60,600	\$60,600
						\$373,176
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 21495		Account Name: Shared Business Services				
0262	Staff	1.000	Asst. Dir. Shared Bus. Ser.	B1000	\$98,004	\$98,004
2644	Administrator	1.000	Director, Shared Business Serv	B1000	\$115,008	\$115,008
2669	Staff	1.000	Coord, Shared Business Serv	B1000	\$60,000	\$60,000
						\$273,012
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 410 Account B1000 Total						\$2,867,862
Administrator: 1.000	Executive: 1.000	Administrative Professional: 0.000				
Staff: 49.736	Faculty: 0.000	Academic Professional: 2.000		Contract: 0.000		
Division 410 Account B1200B Total						\$81,912
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 3.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 410 Total						\$2,949,774
Administrator: 1.000	Executive: 1.000	Administrative Professional: 0.000				
Staff: 52.736	Faculty: 0.000	Academic Professional: 2.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100 Org: 12374		Account Name: Personnel Admin					
0111	Staff	1.000	Mgr, Human Resources	B1000	\$90,096	\$90,096	
0130	Staff	1.000	Employment & Staffing Partner	B1000	\$48,528	\$48,528	
0218	Staff	1.000	Assistant to the AVP	B1000	\$41,400	\$41,400	
0399	Staff	1.000	Human Resources Specialist, Sr	B1000	\$42,672	\$42,672	
0578	Staff	1.000	Human Resources Specialist	B1000	\$33,168	\$33,168	
1014	Executive	1.000	Assoc VP, HR and Diversity	B1200B	\$70,008	\$129,852	
1123	Staff	1.000	Senior Employment Partner	B1000	\$52,512	\$52,512	
1350	Staff	1.000	Interim Director	B1000	\$99,264	\$99,264	
1519	Staff	1.000	Human Resources Specialist, Sr	B1000	\$42,576	\$42,576	
1607	Staff	1.000	Human Resources Specialist, Sr	B1000	\$42,540	\$42,540	
1749	Staff	1.000	Employee Relation/Benfts Prtnr	B1000	\$51,504	\$51,504	
2510	Staff	1.000	HR Training Specialist	B1000	\$45,768	\$45,768	
2638	Staff	1.000	Human Resources Specialist	B1000	\$44,352	\$44,352	
2699	Staff	1.000	Office Assistant, Senior	B1000	\$24,036	\$24,036	
2700	Staff	1.000	Human Resources Specialist	B1000	\$32,628	\$32,628	
2701	Staff	1.000	Employment & Staffing Partner	B1000	\$38,172	\$38,172	
						\$859,068	
Administrator: 0.000		Executive: 1.000		Administrative Professional: 0.000			
Staff: 15.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 440 Account B1000 Total **\$729,216**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 15.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 440 Account B1200B Total **\$129,852**

Administrator: 0.000 Executive: 1.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 440 Total **\$859,068**

Administrator: 0.000 Executive: 1.000 Administrative Professional: 0.000
 Staff: 15.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12286 Account Name: Directors Office						
0165	Administrator	1.000	Dir, Physical Plant	B1000	\$150,000	\$150,000
\$150,000						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12290 Account Name: Carpentry Shop						
0706	Staff	1.000	Manager,Carpentry Shop	B1000	\$56,004	\$56,004
1673	Staff	1.000	Carpenter	B1000	\$42,384	\$42,384
\$98,388						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12293 Account Name: Custodial Services						
0157	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,652	\$23,652
0203	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,392	\$22,392
0249	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$25,404	\$25,404
0268	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
0316	Staff	1.000	Supv, Facilities/Grounds	B1000	\$36,156	\$36,156
0322	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,716	\$22,716
0323	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,556	\$26,556
0358	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
0380	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,336	\$24,336
0381	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$24,864	\$24,864
0395	Staff	1.000	Facilities/Grounds Attend II	B1000	\$25,248	\$25,248
0419	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,856	\$23,856
0425	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
0433	Staff	1.000	Facilities/Grounds Attend II	B1000	\$25,116	\$25,116
0436	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,092	\$22,092
0452	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
0469	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
0504	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,092	\$22,092
0511	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,336	\$24,336
0610	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,976	\$26,976
0656	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
0694	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,288	\$24,288

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 12293		Account Name: Custodial Services			
0696	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
0698	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$26,916	\$26,916
0699	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,288	\$24,288
0701	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$24,744	\$24,744
0738	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,496	\$26,496
0794	Staff	1.000	Facilities/Grounds Attend II	B1000	\$25,404	\$25,404
0827	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,716	\$22,716
0840	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
0852	Staff	1.000	Facilities/Grounds Attend II	B1000	\$22,980	\$22,980
0859	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,352	\$26,352
0932	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,028	\$23,028
0983	Staff	1.000	Facilities/Grounds Attend II	B1000	\$31,872	\$31,872
1008	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,688	\$23,688
1039	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,040	\$23,040
1041	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,760	\$23,760
1050	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
1065	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,440	\$22,440
1101	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$31,512	\$31,512
1110	Staff	1.000	Facilities/Grounds Attend II	B1000	\$25,176	\$25,176
1196	Staff	1.000	Supv, Facilities/Grounds	B1000	\$35,664	\$35,664
1211	Staff	1.000	Facilities/Grounds Attend II	B1000	\$27,984	\$27,984
1223	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$22,092
1224	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,960	\$24,960
1287	Staff	1.000	Supv, Facilities/Grounds	B1000	\$30,624	\$30,624
1295	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,928	\$26,928
1340	Staff	1.000	Supv, Facilities/Grounds	B1000	\$31,872	\$31,872
1345	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$22,092
1353	Staff	1.000	Supv, Facilities/Grounds	B1000	\$31,092	\$31,092
1387	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,640	\$23,640
1415	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$22,440
1516	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
1522	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,092	\$22,092
1548	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,328	\$23,328
1550	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
1603	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
1652	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$22,980
1665	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,288	\$24,288

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 12293	Account Name: Custodial Services					
1687	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
1703	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,688	\$23,688	
1707	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,288	\$24,288	
1715	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,364	\$26,364	
1782	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,892	\$26,892	
1789	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,748	\$26,748	
1808	Staff	1.000	Mgr, Custodial Services	B1000	\$59,784	\$59,784	
1809	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,796	\$26,796	
1869	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,472	\$26,472	
1874	Staff	1.000	Facilities/Grounds Attend II	B1000	\$22,980	\$22,980	
1882	Staff	1.000	Facilities/Grounds Attend II	B1000	\$25,476	\$25,476	
1906	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,444	\$24,444	
2039	Staff	1.000	Facilities/Grounds Attend II	B1000	\$22,980	\$22,980	
2080	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
2081	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,292	\$23,292	
2082	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,960	\$24,960	
2168	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
2680	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
2681	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
2682	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
2683	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
2684	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804	
6367	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$17,160	
6372	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$16,572	\$16,572	
6376	Staff	1.000	Facilities/Grounds Attend II	B1200B	\$20,484	\$20,484	
6379	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$17,040	\$17,040	
6397	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$16,572	\$16,572	
6398	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$17,292	\$17,292	
6402	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$17,244	\$17,244	
6410	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$16,356	\$16,356	
6418	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$16,572	\$16,572	
6442	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$17,040	\$17,040	
						\$2,190,144	
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000			
Staff: 91.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12296		Account Name: Paint Shop				
0549	Staff	1.000	Manager, Paint Shop	B1000	\$56,004	\$56,004
0617	Staff	1.000	Signwriter	B1000	\$37,068	\$37,068
1315	Staff	1.000	Painter, Senior	B1000	\$41,148	\$41,148
1329	Staff	1.000	Painter	B1000	\$38,268	\$38,268
1349	Staff	1.000	Painter	B1000	\$30,168	\$30,168
\$202,656						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12297		Account Name: Electrical Shop				
0566	Staff	1.000	Electrician, Senior	B1000	\$53,460	\$53,460
0769	Staff	1.000	Manager,Electrical Shop	B1000	\$69,444	\$69,444
0854	Staff	1.000	Welder/Machinist Tech, Senior	B1000	\$51,720	\$51,720
1469	Staff	1.000	Electrician	B1000	\$42,456	\$42,456
1691	Staff	1.000	Electrician	B1000	\$44,736	\$44,736
1697	Staff	1.000	Electrician	B1000	\$54,444	\$54,444
1794	Staff	1.000	Electrician	B1000	\$51,672	\$51,672
1864	Staff	1.000	Electrician	B1000	\$52,512	\$52,512
\$420,444						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 8.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12304		Account Name: Grounds Services				
0293	Staff	1.000	Coordinator,Landscaping Svcs	B1000	\$35,292	\$35,292
0453	Staff	1.000	Coordinator,Landscaping Svcs	B1000	\$35,292	\$35,292
0490	Staff	1.000	Mgr, Univ Landscaping & Grnds	B1000	\$54,924	\$54,924
0955	Staff	1.000	Coordinator,Landscaping Svcs	B1000	\$37,968	\$37,968
1217	Staff	1.000	Asst Mgr,Unv Landscaping&Grnds	B1000	\$51,948	\$51,948
1845	Staff	1.000	Coordinator,Landscaping Svcs	B1000	\$35,292	\$35,292
\$250,716						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12307		Account Name: Plumbing Shop				
0114	Staff	1.000	Plumber/Pipefitter	B1000	\$44,532	\$44,532
0413	Staff	1.000	Manager,Plumbing Shop	B1000	\$68,988	\$68,988
0689	Staff	1.000	Preventive Mt Technician	B1000	\$35,916	\$35,916
0895	Staff	1.000	Plumber/Pipefitter	B1000	\$44,760	\$44,760
1368	Staff	1.000	Welder/Plumber/Pipefitter	B1000	\$53,580	\$53,580
1507	Staff	1.000	Plumber/Pipefitter	B1000	\$42,408	\$42,408
1804	Staff	1.000	Plumber/Pipefitter, Senior	B1000	\$52,836	\$52,836
						\$343,020
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12309		Account Name: Central Energy Plant				
0152	Staff	1.000	Auxiliary Operator	B1000	\$38,172	\$38,172
0159	Staff	1.000	Technician/Operator (Cep)	B1000	\$48,744	\$48,744
0406	Staff	1.000	Plant Operator	B1000	\$45,024	\$45,024
0548	Staff	1.000	Auxiliary Operator	B1000	\$43,908	\$43,908
0663	Staff	1.000	Mechanic/Operator, Cep	B1000	\$56,484	\$56,484
0842	Staff	1.000	Asst Mgr, Central Energy Plant	B1000	\$63,936	\$63,936
0849	Staff	1.000	Plant Operator	B1000	\$55,668	\$55,668
0970	Staff	1.000	Plant Operator	B1000	\$45,024	\$45,024
0994	Staff	1.000	Mechanic/Operator, Cep	B1000	\$47,040	\$47,040
1078	Staff	1.000	Mgr, Central Energy Plant	B1000	\$69,816	\$69,816
1134	Staff	1.000	Auxiliary Operator	B1000	\$39,348	\$39,348
1183	Staff	1.000	Plant Operator	B1000	\$46,836	\$46,836
1701	Staff	1.000	Auxiliary Operator	B1000	\$38,172	\$38,172
1752	Staff	1.000	Auxiliary Operator	B1000	\$38,172	\$38,172
						\$676,344
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 14.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12311		Account Name: Preventive Maint				
1319	Staff	1.000	Preventive Mt Technician	B1000	\$32,628	\$34,092
1513	Staff	1.000	Preventive Mt Technician	B1000	\$38,208	\$38,208

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12311		Account Name: Preventive Maint				
1514	Staff	1.000	Preventive Mt Technician	B1000	\$33,060	\$33,060
1515	Staff	1.000	Mgr, Preventive Maintenance	B1000	\$56,004	\$56,004
1757	Staff	1.000	Preventive Mt Technician, Sr	B1000	\$38,172	\$38,172
2663	Staff	1.000	Preventive Mt Technician	B1000	\$33,636	\$33,636
						\$233,172
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12320		Account Name: Facilities Engineering				
0309	Staff	1.000	Design Engineer	B1000	\$61,836	\$61,836
0412	Staff	1.000	Project Coordinator	B1000	\$39,372	\$39,372
0669	Staff	1.000	Project Mgr,Const & Design, Sr	B1000	\$67,596	\$67,596
0672	Administrator	1.000	Deputy Dir,Facilities Engring	B1000	\$104,004	\$104,004
0995	Staff	1.000	Office Associate, Senior	B1000	\$38,532	\$38,532
1120	Staff	1.000	Project Mgr, Constr & Design	B1000	\$55,728	\$55,728
1284	Staff	1.000	Design Engineer	B1000	\$59,880	\$59,880
1341	Staff	1.000	Engineer, Senior	B1000	\$0	\$87,948
1388	Staff	1.000	Design Engineer	B1000	\$59,196	\$59,196
1690	Staff	1.000	Engineer, Senior	B1000	\$89,352	\$89,352
1706	Staff	1.000	Design Engineer	B1000	\$61,344	\$61,344
						\$724,788
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 10.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12324		Account Name: Campus Planning				
0509	Staff	0.750	Manager, Capital Projects	B1000	\$84,888	\$63,666
1005	Administrator	1.000	Dir, Facilities Planning	B1000	\$134,172	\$134,172
1692	Staff	1.000	Business Manager, Executive	B1000	\$77,424	\$77,424
1695	Staff	0.648	Assoc Dir, Facilities Planning	B1000	\$92,016	\$59,639
2161	Staff	0.522	Engineer, LEED	B1000	\$52,272	\$27,280

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12324		Account Name: Campus Planning				
2532	Staff	1.000	Office Associate	B1000	\$32,136	\$32,136
2597	Staff	0.250	Assoc Dir, Facilities Planning	B1000	\$89,304	\$22,326
2607	Staff	1.000	Assoc Dir, Facilities Planning	B1000	\$92,004	\$92,004
2610	Staff	1.000	Mgr, Space Allocation	B1000	\$51,540	\$51,540
\$560,187						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.170		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 12426		Account Name: Real Estate Operations				
0246	Staff	1.000	Manager,Real Estate Operations	B1000	\$75,108	\$75,108
\$75,108						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 17004		Account Name: Classroom Building Coordinator				
1144	Staff	1.000	Coord, Central Scheduling	B1000	\$40,536	\$40,536
\$40,536						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 17756		Account Name: Business Services - PPL				
0371	Staff	1.000	Computer Support Spec, Exec	B1000	\$58,836	\$58,836
0927	Staff	1.000	Office Assistant, Senior	B1000	\$25,344	\$25,344
1015	Staff	1.000	Accounting Associate, Senior	B1000	\$0	\$30,624
1439	Staff	1.000	Accounting Associate, Senior	B1000	\$35,988	\$35,988
1441	Staff	1.000	Office Associate, Senior	B1000	\$35,700	\$35,700
1465	Staff	1.000	Office Associate	B1000	\$30,576	\$30,576
2125	Staff	1.000	Business Manager	B1000	\$60,000	\$60,000
2204	Administrator	1.000	Deputy Director, Business Serv	B1000	\$102,000	\$102,000
\$379,068						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 17759		Account Name: Technical Services				
0564	Staff	1.000	Stage Technician	B1000	\$33,552	\$33,552
1435	Staff	1.000	Stage Technician, Senior	B1000	\$33,060	\$33,060
1693	Staff	1.000	Manager, Technical Services	B1000	\$49,692	\$49,692
1712	Staff	1.000	Stage Technician, Senior	B1000	\$32,628	\$32,628
1918	Staff	1.000	Stage Technician, Senior	B1000	\$32,628	\$32,628
2117	Staff	1.000	Stage Technician	B1000	\$32,952	\$32,952
\$214,512						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 17762		Account Name: Equipment Services				
0362	Staff	1.000	Manager, Equipment Services	B1000	\$52,980	\$52,980
0379	Staff	1.000	Asst. Mgr, Equipment Services	B1000	\$48,000	\$48,000
0990	Staff	1.000	Heavy Equipment Operator	B1000	\$42,756	\$42,756
1001	Staff	1.000	Mechanic, Master	B1000	\$36,936	\$36,936
\$180,672						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 17764		Account Name: Material Services				
1559	Staff	0.800	Manager, Material Services	B1000	\$49,092	\$39,276
\$39,276						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.800		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 17766		Account Name: Facilities Services				
2038	Administrator	1.000	Deputy Dir, Facilities Svcs	B1000	\$92,004	\$92,004
6342	Staff	1.000	Office Associate	B1200B	\$0	\$22,632
\$114,636						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 17803		Account Name: Facilities Construction				
1347	Staff	0.500	Project Mgr,Const & Design, Sr	B1000	\$67,788	\$33,894
1448	Staff	0.500	Project Mgr, Constr & Design	B1000	\$58,008	\$29,004
2584	Contract	1.000	Manager, Construction Project	B1000	\$110,004	\$110,004
\$172,902						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 1.000		
Fund: 1100 Org: 19073		Account Name: Facilities Management				
1492	Administrator	1.000	Deputy Dir, Facilities Mgmt	B1000	\$90,000	\$90,000
\$90,000						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 19075		Account Name: Controls Shop				
0115	Staff	1.000	Manager, Controls Shop	B1000	\$67,368	\$67,368
0351	Staff	1.000	Control Specialist	B1000	\$45,024	\$45,024
0557	Staff	1.000	Controls Technician Trainee	B1000	\$41,340	\$41,340
0605	Staff	1.000	Control Specialist	B1000	\$51,924	\$51,924
1117	Staff	1.000	Control Specialist	B1000	\$50,136	\$50,136
1498	Staff	1.000	Control Specialist	B1000	\$55,332	\$55,332
1788	Staff	1.000	Control Specialist	B1000	\$55,440	\$55,440
2083	Staff	1.000	Control Specialist, Senior	B1000	\$63,984	\$63,984
\$430,548						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 8.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1100 Org: 19077		Account Name: Masons				
1307	Staff	1.000	Mason	B1000	\$37,392	\$37,392
1658	Staff	1.000	Mason, Senior	B1000	\$43,764	\$43,764
\$81,156						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 19419 Account Name: Central Scheduling						
2533	Staff	1.000	Mgr, Central Scheduling	B1000	\$69,564	\$69,564
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 1.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000						
Fund: 1100 Org: 20028 Account Name: Utilities Management						
0482	Administrator	1.000	Deputy Dir,UtilitiesMgmt/Engin	B1000	\$123,708	\$123,708
1168	Staff	1.000	Engineer, Senior	B1000	\$82,776	\$82,776
2653	Staff	1.000	Bldg Automation Specialist, Sr	B1000	\$73,032	\$73,032
Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 2.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000						
Fund: 1100 Org: 21806 Account Name: LOCK SHOP						
0187	Staff	1.000	Institutional Locksmith Senior	B1000	\$56,004	\$56,004
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 1.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000						
Division 450 Account B1000 Total						\$7,878,393
Administrator: 7.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 179.970 Faculty: 0.000 Academic Professional: 0.000 Contract: 1.000						
Division 450 Account B1200B Total						\$194,964
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 11.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000						
Division 450 Total						\$8,073,357
Administrator: 7.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 190.970 Faculty: 0.000 Academic Professional: 0.000 Contract: 1.000						

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12371		Account Name: Postal Service				
0230	Staff	1.000	Univ Postal Mail Carrier, Sr	B1000	\$26,736	\$26,736
0671	Staff	1.000	Univ Postal Mail Carrier	B1000	\$25,104	\$25,104
1181	Staff	1.000	Mgr, Postal Services	B1000	\$53,520	\$53,520
1214	Staff	1.000	Area Supervisor	B1000	\$33,996	\$33,996
6311	Staff	0.650	Office Associate	B1200B	\$21,120	\$13,728
						\$153,084
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.650		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Fund: 1100 Org: 18696		Account Name: Transpark				
3024	Staff	0.491	Bus Driver	B1000	\$30,816	\$15,100
4300	Staff	0.491	Transit Supervisor	B1000	\$34,176	\$16,747
4326	Staff	0.491	Bus Driver	B1000	\$28,176	\$13,806
4331	Staff	0.491	Bus Driver	B1000	\$29,124	\$14,271
4336	Staff	0.491	Bus Driver	B1000	\$30,768	\$15,076
4340	Staff	0.491	Transit Supervisor	B1000	\$32,952	\$16,146
4345	Staff	0.491	Bus Driver	B1000	\$29,712	\$14,559
4349	Staff	0.490	Bus Driver	B1000	\$32,196	\$15,776
4352	Staff	0.491	Bus Driver	B1000	\$27,900	\$13,671
4356	Staff	0.490	Bus Driver	B1000	\$28,176	\$13,806
4359	Staff	0.491	Bus Driver	B1000	\$29,052	\$14,236
4649	Staff	0.490	Bus Driver	B1000	\$29,892	\$14,647
4672	Staff	0.490	Bus Driver	B1000	\$31,968	\$15,664
4750	Staff	0.491	Bus Driver	B1000	\$28,896	\$14,159
4825	Staff	0.150	Area Supervisor	B1000	\$30,468	\$4,570
4941	Staff	0.491	Bus Driver	B1000	\$27,900	\$13,671
5038	Staff	0.491	Bus Driver	B1000	\$27,900	\$13,671
5039	Staff	0.490	Bus Driver	B1000	\$28,176	\$13,806
6142	Staff	0.490	Bus Driver	B1000	\$19,416	\$9,514
						\$262,896
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 8.982		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 470 Account B1000 Total						\$402,252
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 12.982	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 470 Account B1200B Total						\$13,728
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.650	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 470 Total						\$415,980
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 13.632	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12400		Account Name: Campus Police				
0237	Staff	1.000	Police Officer	B1000	\$40,212	\$40,212
0468	Staff	1.000	Police Sergeant	B1000	\$55,356	\$55,356
0536	Staff	1.000	Police Officer	B1000	\$42,420	\$42,420
0606	Staff	1.000	Police Officer	B1000	\$0	\$40,212
0612	Staff	1.000	Security Officer	B1000	\$27,900	\$27,900
0615	Staff	1.000	Police Sergeant	B1000	\$54,912	\$54,912
0634	Staff	1.000	Police Sergeant	B1000	\$57,012	\$57,012
0838	Staff	1.000	Police Sergeant	B1000	\$51,936	\$51,936
0863	Staff	1.000	Security Officer	B1000	\$30,816	\$27,900
1240	Staff	1.000	Police Officer	B1000	\$43,404	\$43,404
1317	Administrator	1.000	Chief Of Police	B1000	\$103,044	\$103,044
1828	Staff	1.000	Police Officer	B1000	\$41,688	\$41,688
1836	Staff	1.000	Police Officer	B1000	\$42,420	\$42,420
1851	Staff	1.000	Police Officer	B1000	\$45,624	\$45,624
1911	Staff	1.000	Security Officer	B1000	\$27,900	\$27,900
1921	Staff	0.834	Office Associate	B1000	\$40,812	\$34,037
1933	Staff	1.000	Police Officer	B1000	\$43,536	\$43,536
2588	Staff	1.000	Police Officer	B1000	\$40,212	\$40,212
2589	Staff	1.000	Security Officer	B1000	\$27,900	\$27,900
2678	Staff	1.000	Security Officer	B1000	\$27,900	\$27,900
2679	Staff	1.000	Police Officer	B1000	\$40,212	\$40,212
						\$915,737
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 19.834		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Fund: 1100 Org: 12402		Account Name: Centrex Telephone				
1020	Staff	1.000	Police Dispatcher	B1000	\$34,188	\$34,188
1026	Staff	1.000	Police Dispatcher	B1000	\$30,168	\$30,168

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12402		Account Name: Centrex Telephone				
1028	Staff	1.000	Police Dispatcher	B1000	\$30,168	\$30,168
1032	Staff	1.000	Police Dispatcher	B1000	\$30,168	\$30,168
1850	Staff	1.000	Police Dispatcher, Senior	B1000	\$35,544	\$35,544
1921	Staff	0.166	Office Associate	B1000	\$40,812	\$6,776
						\$167,012
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.166		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 480 Account B1000 Total **\$1,082,749**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 25.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 480 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 480 Total **\$1,082,749**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 25.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12367 Account Name: VP-Research&Economic Develop						
0623	Staff	1.000	Mgr, Research and E.D. Bus Op	B1000	\$93,360	\$93,360
0639	Executive	1.000	Assoc VP, Research	B1000	\$190,860	\$190,860
1259	Executive	1.000	Vice President	B1000	\$212,652	\$212,652
1262	Administrator	1.000	Dir, Research Products Center	B1000	\$115,008	\$115,008
1902	Staff	1.000	Manager, Research Services	B1000	\$90,000	\$90,000
2195	Academic Professional	1.000	Director/Lecturer,Sr ETT	B1000	\$101,244	\$101,244
2518	Staff	1.000	Staff Assistant	B1000	\$49,512	\$49,512
2582	Administrative Professional	1.000	Research Compliance Attorney	B1000	\$70,944	\$70,944
3067	Staff	0.352	Coord, Sponsored ProgramsAdmin	B1000	\$65,820	\$23,157
4442	Staff	0.500	Coord, Research Compliance	B1000	\$49,428	\$24,714
						\$971,451

Administrator: 1.000 Executive: 2.000 Administrative Professional: 1.000
Staff: 3.852 Faculty: 0.000 Academic Professional: 1.000 Contract: 0.000

Fund: 1100 Org: 12369 Account Name: Sponsored Programs						
0263	Staff	1.000	Coord, Sponsored ProgramsAdmin	B1000	\$59,640	\$59,640
0272	Staff	1.000	Manager, Sponsored Programs	B1000	\$93,192	\$93,192
0902	Staff	1.000	Coord, Elec Research Admin	B1000	\$56,592	\$56,592
1280	Staff	1.000	Staff Assistant	B1000	\$39,984	\$39,984
2577	Staff	1.000	Coord, Sponsored ProgramsAdmin	B1000	\$47,976	\$47,976
						\$297,384

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 5.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Fund: 1100 Org: 12503 Account Name: National Pk Res Ctr						
6145	Staff	1.000	Office Associate	B1200B	\$21,288	\$21,288
6413	Staff	1.000	Supt, Facility & Mt Operations	B1200B	\$19,716	\$19,716
						\$41,004

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 2.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12508		Account Name: Epscor II				
2134	Staff	1.000	Project Coordinator, Senior	B1000	\$44,016	\$44,016
\$44,016						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1100 Org: 16218		Account Name: Wy Natural Diversity Database				
2516	Administrator	0.900	Director	B1000	\$88,572	\$79,715
4061	Academic Professional	0.050	Research Scientist, Asst	B1000	\$38,196	\$1,910
4314	Academic Professional	0.050	Research Scientist, Asst	B1000	\$52,680	\$2,634
4333	Academic Professional	0.500	Research Scientist, Asst	B1000	\$52,692	\$26,346
4379	Academic Professional	0.500	Research Scientist, Assoc	B1000	\$52,464	\$26,232
4384	Academic Professional	0.450	Research Scientist	B1000	\$53,016	\$23,857
4385	Staff	0.500	Associate Director, WYNDD	B1000	\$60,060	\$30,030
4386	Academic Professional	0.050	Research Scientist, Assoc	B1000	\$0	\$2,176
4393	Academic Professional	0.450	Research Scientist, Asst	B1000	\$57,000	\$25,650
4763	Staff	0.500	Office Associate, Senior	B1000	\$41,136	\$20,568
4843	Academic Professional	0.050	Research Scientist, Sr	B1000	\$45,720	\$2,286
\$241,404						
Administrator: 0.900		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 2.100		Contract: 0.000
Fund: 1100 Org: 18706		Account Name: Wy Technology Business Center				
2624	Administrator	1.000	Chief Executive Officer, WTBC	B1000	\$169,704	\$169,704
\$169,704						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 500 Account B1000 Total						\$1,723,959
Administrator: 2.900	Executive: 2.000		Administrative Professional: 1.000			
Staff: 10.852	Faculty: 0.000		Academic Professional: 3.100	Contract: 0.000		
Division 500 Account B1200B Total						\$41,004
Administrator: 0.000	Executive: 0.000		Administrative Professional: 0.000			
Staff: 2.000	Faculty: 0.000		Academic Professional: 0.000	Contract: 0.000		
Division 500 Total						\$1,764,963
Administrator: 2.900	Executive: 2.000		Administrative Professional: 1.000			
Staff: 12.852	Faculty: 0.000		Academic Professional: 3.100	Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12422 Account Name: Office Of Development						
0222	Administrator	1.000	Assoc Director Planned Giving	B1000	\$82,500	\$82,500
0485	Administrative Professional	1.000	Major Gift Officer	B1000	\$68,124	\$68,124
0821	Administrative Professional	1.000	Major Gift Officer	B1000	\$78,528	\$78,528
0828	Administrative Professional	1.000	Major Gift Officer	B1000	\$82,380	\$82,380
1033	Administrator	1.000	Dir, Foundation Development	B1000	\$92,148	\$92,148
1759	Administrator	1.000	VP Marketing/Comm, Foundation	B1000	\$135,420	\$135,420
2003	Executive	1.000	VP for Financial Services	B1000	\$139,752	\$139,752
2004	Administrative Professional	1.000	Director, Information Services	B1000	\$90,000	\$90,000
2005	Administrative Professional	1.000	Controller, UW Foundation	B1000	\$96,984	\$96,984
2007	Staff	1.000	Computer Support Specialist,Sr	B1000	\$48,936	\$48,936
2008	Staff	1.000	Accountant	B1000	\$42,084	\$42,084
2009	Administrator	1.000	Sr Assoc VP for Development	B1000	\$145,008	\$145,008
2013	Administrator	1.000	VP for Admin & Donor Relations	B1000	\$135,420	\$135,420
2016	Administrator	1.000	Director	B1000	\$65,292	\$65,292
2028	Administrative Professional	1.000	Major Gift Officer	B1000	\$78,096	\$78,096
2085	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
2092	Staff	1.000	Prospect Research Associate	B1000	\$35,292	\$35,292
2094	Administrative Professional	1.000	Major Gift Officer	B1000	\$94,212	\$94,212
2095	Administrator	1.000	Dir, Prospect Research & Mngt	B1000	\$75,900	\$75,900
2127	Staff	1.000	Supv, Gift Processing	B1000	\$44,592	\$44,592
2503	Staff	1.000	Facility Manager, MHRGC	B1000	\$59,076	\$59,076
2504	Administrator	1.000	Senior VP for Development	B1000	\$151,164	\$151,164
2522	Staff	1.000	Accounting Associate	B1000	\$29,988	\$29,988
2523	Staff	1.000	Mgr, Prospect Rsrch & Analytic	B1000	\$49,092	\$49,092
2524	Staff	1.000	Financial Services Coord, Sr.	B1000	\$42,660	\$42,660
2602	Staff	1.000	Mgr, Marketing UW Foundation	B1000	\$49,092	\$49,092
2603	Staff	1.000	Mgr Call Center Operations	B1000	\$51,996	\$51,996
4204	Staff	0.233	Editor	B1000	\$43,884	\$10,233
4564	Administrative Professional	0.500	Major Gift Officer	B1000	\$68,124	\$34,062
6019	Executive	1.000	VP Institutional Advancement	B1200B	\$123,876	\$123,876
						\$2,262,075
Administrator: 8.000		Executive: 2.000		Administrative Professional: 7.500		
Staff: 11.233		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 600 Account B1000 Total						\$2,138,199
Administrator: 8.000	Executive: 1.000	Administrative Professional: 7.500				
Staff: 11.233	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 600 Account B1200B Total						\$123,876
Administrator: 0.000	Executive: 1.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 600 Total						\$2,262,075
Administrator: 8.000	Executive: 2.000	Administrative Professional: 7.500				
Staff: 11.233	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12398 Account Name: Univ Safety Office						
0620	Staff	1.000	Safety Specialist	B1000	\$65,508	\$65,508
0718	Staff	1.000	Safety Specialist	B1000	\$65,004	\$65,004
1129	Staff	1.000	Asst Dir, Env Health & Safety	B1000	\$76,776	\$76,776
1468	Staff	1.000	Hazardous Materials Specialist	B1000	\$46,440	\$46,440
1622	Staff	1.000	Business Manager, Executive	B1000	\$56,736	\$56,736
1662	Staff	1.000	Supv, Hazardous Materials	B1000	\$60,504	\$60,504
2058	Staff	1.000	Hazardous Materials Technician	B1000	\$30,336	\$30,336
2140	Staff	1.000	Coordinator, Hazardous Stores	B1000	\$54,576	\$54,576
2583	Staff	1.000	Safety Specialist	B1000	\$51,372	\$51,372
2611	Administrative Professional	1.000	Deputy Risk Officer	B1000	\$100,008	\$100,008
2655	Staff	1.000	Safety Specialist	B1000	\$58,752	\$58,752
						\$666,012

Administrator: 0.000 Executive: 0.000 Administrative Professional: 1.000
Staff: 10.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Fund: 1100 Org: 12442 Account Name: Office of General Counsel						
0562	Administrator	1.000	Deputy General Counsel	B1000	\$124,008	\$124,008
1898	Executive	1.000	VP and General Counsel	B1000	\$240,000	\$240,000
2225	Administrative Professional	1.000	Legal Assistant	B1000	\$43,680	\$43,680
2599	Administrator	1.000	Associate General Counsel	B1000	\$90,612	\$90,612
						\$498,300

Administrator: 2.000 Executive: 1.000 Administrative Professional: 1.000
Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Fund: 1100 Org: 12443 Account Name: Risk Management						
0657	Administrator	1.000	Chief Risk Officer	B1000	\$139,032	\$139,032
2157	Staff	1.000	Risk Management Analyst	B1000	\$51,528	\$51,528
						\$190,560

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
Staff: 1.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 20050 Account Name: EEO Office						
0735	Administrator	1.000	Dir,EmplPract/Diversity/EEO/AA	B1000	\$100,008	\$100,008
2121	Administrative Professional	1.000	Manager of Investigations	B1000	\$69,000	\$69,000
2643	Staff	1.000	EEO and Diversity Specialist	B1000	\$47,124	\$47,124
\$216,132						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 700 Account B1000 Total **\$1,571,004**

Administrator: 4.000 **Executive: 1.000** **Administrative Professional: 3.000**
Staff: 12.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Division 700 Account B1200B Total **\$0**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Division 700 Total **\$1,571,004**

Administrator: 4.000 **Executive: 1.000** **Administrative Professional: 3.000**
Staff: 12.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12372		Account Name: Univ Relations				
0164	Staff	1.000	Communications Specialist	B1000	\$50,184	\$50,184
0208	Staff	1.000	Website Strategist	B1000	\$75,264	\$75,264
0740	Staff	1.000	Office Associate	B1000	\$35,076	\$35,076
0839	Executive	0.125	Special Assignment	B1000	\$120,000	\$15,000
0903	Staff	1.000	Telephone Operator	B1000	\$26,892	\$26,892
1366	Staff	1.000	Marketing/Graphic Design Spec	B1000	\$61,992	\$61,992
1536	Staff	1.000	Communications Specialist	B1000	\$54,204	\$54,204
1608	Staff	1.000	Brand Strategist	B1000	\$58,656	\$58,656
1685	Staff	1.000	Asst. Dir. Marketing	B1000	\$47,940	\$47,940
2079	Staff	1.000	Office Assistant, Senior	B1000	\$31,320	\$31,320
2089	Staff	1.000	Content Strategist	B1000	\$59,316	\$59,316
2534	Administrator	1.000	Assoc VP, Comm&Mkting	B1000	\$123,840	\$123,840
2535	Staff	0.934	Managing Editor	B1000	\$62,844	\$58,684
2540	Staff	1.000	University Photo/Videographer	B1000	\$41,040	\$41,040
2606	Staff	1.000	Web Site Designer/Developer Sr	B1000	\$60,000	\$60,000
2613	Staff	0.903	Mgr, Photographic Services	B1000	\$53,196	\$48,032
2647	Administrative Professional	1.000	Communication Specialist-AdmPr	B1000	\$47,388	\$47,388
						\$894,828

Administrator: 1.000 **Executive: 0.125** **Administrative Professional: 1.000**
Staff: 13.837 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Fund: 1100 Org: 20051		Account Name: Governmental Affairs				
2203	Executive	1.000	VP for Govt & Community Affair	B1000	\$190,008	\$190,008
						\$190,008

Administrator: 0.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 704 Account B1000 Total						\$1,084,836
Administrator: 1.000	Executive: 1.125	Administrative Professional: 1.000				
Staff: 13.837	Faculty: 0.000	Academic Professional: 0.000	Contract: 0.000			
Division 704 Account B1200B Total						\$0
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.000	Contract: 0.000			
Division 704 Total						\$1,084,836
Administrator: 1.000	Executive: 1.125	Administrative Professional: 1.000				
Staff: 13.837	Faculty: 0.000	Academic Professional: 0.000	Contract: 0.000			

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 12014		Account Name: Information Technology			
0112	Staff	1.000	Systems Administrator II	B1000	\$55,476	\$55,476
0178	Staff	1.000	Computer Support Specialist,Sr	B1000	\$51,732	\$51,732
0241	Staff	1.000	Computer Support Specialist,Sr	B1000	\$51,084	\$51,084
0277	Executive	1.000	Vice President	B1000	\$184,824	\$184,824
0324	Staff	1.000	Computer Support Spec, Exec	B1000	\$63,360	\$63,360
0327	Staff	1.000	Systems Specialist	B1000	\$82,500	\$82,500
0368	Staff	1.000	Programmer Analyst, Senior	B1000	\$49,092	\$49,092
0596	Staff	1.000	Systems Administrator II	B1000	\$55,236	\$55,236
0609	Staff	1.000	Systems Administrator IV	B1000	\$75,000	\$75,000
0700	Staff	1.000	Asst Mgr, Data Centers	B1000	\$82,068	\$82,068
0773	Staff	1.000	Systems Administrator III	B1000	\$58,356	\$58,356
0825	Staff	1.000	Business Manager, Executive	B1000	\$55,476	\$55,476
0972	Staff	1.000	Web Svcs Specialist/UW Libr	B1000	\$55,320	\$55,320
0986	Staff	1.000	Office Associate, Senior	B1000	\$45,204	\$45,204
0996	Staff	1.000	Computer Support Specialist,Sr	B1000	\$47,160	\$47,160
1019	Staff	1.000	Programmer Analyst	B1000	\$41,400	\$41,400
1038	Staff	1.000	Programmer Analyst, Senior	B1000	\$58,956	\$58,956
1046	Staff	1.000	Systems Administrator IV	B1000	\$67,140	\$67,140
1060	Staff	1.000	Systems Administrator IV	B1000	\$95,988	\$95,988
1105	Staff	1.000	Systems Specialist	B1000	\$66,240	\$66,240
1127	Staff	1.000	Supv,Classroom InstrTechnology	B1000	\$60,000	\$60,000
1128	Staff	1.000	Project Manager, Info Tech	B1000	\$80,064	\$80,064
1133	Staff	1.000	Information Technology Trainer	B1000	\$57,624	\$57,624
1136	Staff	0.600	Computer Support Spec, Exec	B1000	\$70,008	\$42,005
1150	Staff	1.000	Network Security Analyst, Sr	B1000	\$70,704	\$70,704
1170	Staff	1.000	Computer Support Spec, Exec	B1000	\$61,632	\$61,632
1198	Staff	1.000	QA Analyst	B1000	\$51,576	\$51,576
1213	Administrator	1.000	Director	B1000	\$104,292	\$104,292
1252	Staff	1.000	Project Manager, Info Tech	B1000	\$91,044	\$91,044
1292	Staff	1.000	Computer Support Specialist,Sr	B1000	\$47,160	\$47,160
1294	Staff	1.000	Computer Maint & Sales Superv	B1000	\$72,708	\$72,708
1348	Staff	1.000	Mgr, Information Technology	B1000	\$72,732	\$72,732
1431	Staff	1.000	Computer Support Specialist,Sr	B1000	\$45,624	\$45,624
1528	Staff	1.000	Systems Administrator II	B1000	\$54,780	\$54,780
1529	Staff	1.000	Instructional Systems Analyst	B1000	\$62,628	\$62,628

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100	Org: 12014		Account Name: Information Technology			
1564	Staff	1.000	Help Desk Supervisor	B1000	\$54,936	\$54,936
1659	Staff	1.000	Technician, Senior	B1000	\$48,264	\$48,264
1684	Staff	1.000	Systems Specialist	B1000	\$76,728	\$76,728
1852	Staff	1.000	Systems Administrator IV	B1000	\$73,008	\$73,008
1910	Staff	1.000	Programmer Analyst	B1000	\$44,004	\$44,004
1929	Staff	1.000	Computer Support Specialist,Sr	B1000	\$45,024	\$45,024
1931	Staff	1.000	Systems Specialist	B1000	\$63,912	\$63,912
2067	Staff	1.000	Programmer Analyst, Senior	B1000	\$50,880	\$50,880
2218	Staff	1.000	Programmer Analyst, Senior	B1000	\$49,092	\$49,092
2219	Staff	1.000	Accounting Associate, Senior	B1000	\$35,580	\$35,580
2231	Staff	1.000	Computer Support Specialist,Sr	B1000	\$47,160	\$47,160
2237	Staff	1.000	Programmer Analyst, Executive	B1000	\$73,584	\$73,584
2544	Staff	1.000	Project Manager, Info Tech	B1000	\$80,904	\$80,904
2575	Staff	1.000	Network Administrator I	B1000	\$53,520	\$53,520
2578	Staff	1.000	Mgr, Instructional Technology	B1000	\$74,256	\$74,256
2605	Staff	1.000	Systems Administrator II	B1000	\$54,408	\$54,408
2640	Staff	1.000	Systems Administrator III	B1000	\$64,944	\$64,944
2641	Staff	1.000	Systems Programmer	B1000	\$53,520	\$53,520
2645	Staff	1.000	LMS Specialist	B1000	\$52,860	\$52,860
2650	Staff	1.000	Systems Administrator II	B1000	\$55,236	\$55,236
4011	Staff	0.500	Programmer Analyst	B1000	\$41,400	\$20,700
4015	Staff	0.500	Systems Administrator II	B1000	\$53,520	\$26,760
4017	Staff	0.500	Telecom Service Rep Senior	B1000	\$39,564	\$19,782
4040	Staff	0.500	Computer Support Specialist,Sr	B1000	\$45,024	\$22,512
4096	Staff	0.500	Mgr, Information Technology	B1000	\$80,064	\$40,032
4127	Staff	0.500	Systems Administrator IV	B1000	\$71,700	\$35,850
4138	Staff	0.500	Computer Mt Technician, Senior	B1000	\$64,212	\$32,106
4146	Staff	0.500	Systems Administrator III	B1000	\$66,180	\$33,090
4211	Staff	0.500	Computer Support Specialist,Sr	B1000	\$47,028	\$23,514
4241	Staff	0.500	Technician, Master	B1200B	\$51,360	\$25,680
4288	Staff	0.500	Computer Support Specialist,Sr	B1000	\$52,152	\$26,076
4289	Staff	0.500	Technician, Master	B1000	\$64,896	\$32,448
4290	Administrator	0.500	Director	B1000	\$135,540	\$67,770
4324	Staff	0.500	Web Site Designer/Developer	B1000	\$45,624	\$22,812
4325	Staff	0.500	Computer Support Specialist,Sr	B1000	\$47,160	\$23,580
4376	Staff	0.500	Systems Specialist	B1000	\$71,640	\$35,820
4391	Staff	0.500	Programmer Analyst, Senior	B1000	\$52,176	\$26,088

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 12014	Account Name: Information Technology					
4397	Staff	0.500	Telecom Service Rep Senior	B1000	\$38,172	\$19,086	
4398	Staff	0.500	Computer Mt Technician, Senior	B1000	\$51,216	\$25,608	
4403	Administrator	0.500	Dir,Research Support	B1000	\$122,004	\$61,002	
4406	Staff	0.500	Computer Support Spec, Exec	B1000	\$58,080	\$29,040	
4420	Staff	0.500	Network Administrator I	B1000	\$55,236	\$27,618	
4421	Staff	0.500	Applications Security Analyst	B1000	\$72,468	\$36,234	
4429	Staff	0.500	Programmer Analyst	B1000	\$41,400	\$21,360	
4460	Staff	0.500	Systems Administrator III	B1000	\$58,956	\$29,478	
4568	Staff	0.500	Systems Administrator III	B1000	\$65,508	\$32,754	
4814	Staff	0.500	Systems Administrator IV	B1000	\$52,020	\$26,010	
4855	Academic Professional	0.500	Research Scientist, Asst	B1200B	\$47,904	\$23,952	
5007	Staff	1.000	Programmer Analyst, Senior	B1000	\$49,092	\$49,092	
						\$4,363,859	
Administrator: 2.000	Executive: 1.000	Administrative Professional: 0.000					
Staff: 66.100	Faculty: 0.000	Academic Professional: 0.500		Contract: 0.000			

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 12375	Account Name: IT/Admin Systems-Division Ofc					
0256	Staff	1.000	Database Analyst	B1000	\$97,956	\$97,956	
0296	Staff	1.000	Network Security Analyst, Exec	B1000	\$84,660	\$84,660	
0427	Staff	1.000	Systems Administrator IV	B1000	\$81,828	\$81,828	
0471	Staff	1.000	Systems Administrator III	B1000	\$58,956	\$58,956	
0473	Staff	1.000	Data Center Specialist, I	B1000	\$37,776	\$37,776	
0734	Administrator	1.000	Director	B1000	\$115,020	\$115,020	
0764	Staff	1.000	Database Analyst	B1000	\$84,876	\$84,876	
0973	Staff	1.000	Systems Administrator III	B1000	\$60,480	\$60,480	
0980	Staff	1.000	Database Analyst	B1000	\$82,332	\$82,332	
1135	Staff	1.000	Systems Specialist	B1000	\$68,628	\$68,628	
1139	Staff	1.000	Systems Specialist	B1000	\$86,148	\$86,148	
1141	Staff	1.000	Project Manager, Info Tech	B1000	\$85,824	\$85,824	
1179	Staff	1.000	Manager, Data Centers	B1000	\$96,912	\$96,912	
1378	Staff	1.000	Systems Administrator IV	B1000	\$83,040	\$83,040	
1888	Staff	1.000	Programmer Analyst, Senior	B1000	\$56,664	\$56,664	
1930	Staff	1.000	Database Administrator	B1000	\$106,308	\$106,308	
1932	Staff	1.000	Computer Support Specialist,Sr	B1000	\$50,700	\$50,700	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1100 Org: 12375		Account Name: IT/Admin Systems-Division Ofc				
2128	Staff	1.000	Programmer Analyst, Senior	B1000	\$50,880	\$50,880
2129	Staff	1.000	Programmer Analyst	B1000	\$41,400	\$41,400
2130	Staff	1.000	Applications Security Analyst	B1000	\$71,724	\$71,724
2531	Staff	1.000	Database Analyst	B1000	\$82,236	\$82,236
4428	Staff	0.500	Programmer Analyst, Senior	B1000	\$52,488	\$26,244
4473	Staff	0.500	Computer Support Spec, Exec	B1000	\$55,236	\$27,618
4474	Staff	0.500	Project Manager, Info Tech	B1000	\$64,512	\$32,256
						\$1,670,466

Administrator: 1.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 21.500 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Fund: 1100 Org: 21004		Account Name: Learning Mgmt Syst-Section 1				
1186	Staff	1.000	Programmer Analyst	B1000	\$41,400	\$41,400
1324	Academic Professional	0.185	Lecturer,Assoc ETT	B1000	\$72,792	\$13,500
5006	Staff	1.000	Inst Tech Educational Spec	B1000	\$55,044	\$55,044
5008	Staff	1.000	Project Coordinator	B1000	\$0	\$35,292
						\$145,236

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 3.000 **Faculty: 0.000** **Academic Professional: 0.185** **Contract: 0.000**

Division 800 Account B1000 Total **\$6,129,929**

Administrator: 3.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 90.100 **Faculty: 0.000** **Academic Professional: 0.185** **Contract: 0.000**

Division 800 Account B1200B Total **\$49,632**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.500 **Faculty: 0.000** **Academic Professional: 0.500** **Contract: 0.000**

Division 800 Total **\$6,179,561**

Administrator: 3.000 **Executive: 1.000** **Administrative Professional: 0.000**
Staff: 90.600 **Faculty: 0.000** **Academic Professional: 0.685** **Contract: 0.000**

Division 900 (INTERNAL AUDITOR)

149

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1100	Org: 12385	Account Name: Internal Auditor					
1011	Administrator	1.000	Internal Auditor	B1000	\$103,572	\$103,572	
\$103,572							
Administrator: 1.000	Executive: 0.000	Administrative Professional: 0.000					
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000			

Division 900 Account B1000 Total **\$103,572**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 900 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 900 Total **\$103,572**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 900 (INTERNAL AUDITOR)

Section I Total

150

Section I Account B1000 Total

\$123,919,098

Administrator: 46.400
Staff: 870.132

Executive: 28.949
Faculty: 581.977

Administrative Professional: 21.927
Academic Professional: 228.955

Contract: 71.362

Section I Account B1200B Total

\$2,806,543

Administrator: 1.000
Staff: 46.752

Executive: 2.000
Faculty: 7.164

Administrative Professional: 1.000
Academic Professional: 28.322

Contract: 0.000

Section I Total

\$126,725,641

Administrator: 47.400
Staff: 916.884

Executive: 30.949
Faculty: 589.141

Administrative Professional: 22.927
Academic Professional: 257.277

Contract: 71.362

Section I Total

Special Appropriations

Section I – Agency 067

Division 6800 --- School of Energy Resources

Unit 6801 --- School of Energy Resources

Division 6900 --- Tier 1 Engineering

Unit 6901 --- Tier 1 Engineering

Division 9600 --- NCAR MOU

Unit 9601 --- NCAR MOU

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

**UNIVERSITY OF WYOMING
FY 2017 SPECIAL APPROPRIATIONS BUDGET DETAILS**

FUND	ORG	ACCOUNT NAME	ADMIN	EXEC	STAFF	PRO	ACAD	ADMIN	CON-	FULL-TIME	OVER-	PART-TIME	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
			FUND	FUND	FUND	FUND	STAFF	FUND	PRO	TRACT	PERSONAL	TIME	PERSONAL	PERSONAL	ASSIST	PAID	PERSONAL	SERVICES	& AID		EXPEND
			%	%	%	%	%	%	%	1000	1100	1200B	1200N	1400	1900	1000-1900	2000	6000	8000		
NCAR																					
1216	20310	NCAR-Wyo Supercomputing CtrMOU	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	901,169	-	-	901,169	
SCHOOL OF ENERGY RESOURCES																					
1217	20686	School of Energy Res - Academi	2.000	0.000	3.000	5.000	0.000	1.000	1.000	1,196,544	-	-	-	-	596,633	1,793,177	844,408	-	-	2,637,585	
1217	20687	School of Energy Res - Researc	0.000	0.000	0.000	1.000	10.077	0.000	0.000	1,478,316	-	-	5,000	480,000	737,133	2,700,449	717,481	180,000	-	-	3,597,930
1217	20688	CARBON MGMT INST OPERATING	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	82,594	82,594	-	-	-	82,594	
1217	20689	College of Bus Energy Position	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	10,000	-	270,116	280,116	1,098,696	-	-	1,378,812	
1217	20975	TEM XPS Manager	1.000	0.000	0.000	1.000	0.000	0.000	0.000	249,984	-	-	-	-	124,650	374,634	585,126	-	-	959,760	
1217	21095	SER Carbon Engineering	0.000	0.000	0.000	0.000	2.000	0.000	0.000	317,148	-	-	-	-	-	317,148	87,592	-	-	404,740	
1217	21512	School of Energy Res - OUTR	0.000	0.000	1.000	0.000	0.000	0.000	0.000	54,360	-	-	-	-	-	54,360	-	-	-	54,360	
1217	21821	School of Energy Res - ADMN	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	
TOTAL SCHOOL OF ENERGY RESOURCES			3.000	0.000	4.000	7.000	12.077	1.000	1.000	3,296,352	-	-	15,000	480,000	1,811,126	5,602,478	4,833,303	180,000	-	-	10,615,781
TIER 1 ENGINEERING																					
1218	21180	Tier 1 Engineering	0.000	0.000	0.000	0.000	0.000	1.000	0.000	215,004	-	-	-	-	399,836	614,840	1,461,536	-	-	2,076,376	
1218	21267	Tier 1 Engineering-Instruction	0.000	0.000	2.000	0.000	2.000	0.000	0.000	380,016	-	-	-	-	-	380,016	-	-	-	380,016	
1218	21268	Tier 1 Engineering-Research	0.000	0.000	10.000	0.000	0.000	0.000	0.000	487,464	-	-	-	-	258,356	745,820	-	-	-	745,820	
1218	21269	Tier 1 Engr-Academic Support	0.000	0.000	0.000	5.000	0.000	0.219	0.000	211,800	-	-	-	-	61,590	273,390	-	-	-	273,390	
1218	21270	Tier 1 Engr-Institutional Supp	0.000	0.000	0.000	5.000	0.084	0.000	0.000	232,612	-	-	-	-	89,472	322,084	-	-	-	322,084	
TOTAL TIER 1 ENGINEERING			0.000	0.000	12.000	10.000	2.084	1.219	0.000	1,526,896	-	-	-	-	809,254	2,336,150	1,461,536	-	-	3,797,686	

Section I – Special Appropriations - Agency 067 – Full-time Positions – B1000

DIVISION	For budgeting purposes there are three divisions in the Special Appropriations Agency 067 budget – The School of Energy Resources (Division 201), Tier 1 Engineering (Division 203) and National Center for Atmospheric Research (NCAR) Memorandum of Understanding (Division 401).
POSITION #	A unique number assigned to each position in the University’s Human Resource Management System (HRMS).
POSITION TYPE	There are seven position types in use at UW:
	1) Executive – at-will leadership positions who have administrative or managerial authority for the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate Vice President, Associate Provost and Dean.
	2) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.
	3) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	4) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	5) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	6) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.

Section I – Special Appropriations - Agency 067 – Full-time Positions – B1000

	7) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 12xx are used for Special Appropriations in the Section I budget. The revenue sources supporting these Special Appropriations are state general fund appropriations.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. School of Energy Resources – ADMIN) or a description of the purpose of the budget (e.g. Tier 1 Engineering).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1217 Org: 20686 Account Name: School of Energy Res - ADMN						
3021	Staff	1.000	Business Manager	B1000	\$55,008	\$55,008
3032	Staff	1.000	Data Visualization Specialist	B1000	\$89,076	\$89,076
3052	Staff	1.000	Coord, SER Outreach Program	B1000	\$51,612	\$51,612
3068	Contract	1.000	Deputy Dir, Emerging Prj & Tech	B1000	\$220,008	\$220,008
3080	Staff	1.000	Accountant	B1000	\$43,800	\$43,800
4218	Administrative Professional	1.000	Exec Admin Asst/Exec Secretary	B1000	\$68,352	\$68,352
4426	Academic Professional	1.000	Research Scientist, Asst	B1000	\$0	\$63,912
4430	Academic Professional	1.000	Research Scientist, Asst ETT	B1000	\$93,096	\$93,096
4621	Administrator	1.000	Deputy Director	B1000	\$107,196	\$107,196
4721	Administrator	1.000	Director	B1000	\$299,292	\$299,292
5041	Academic Professional	1.000	Lecturer, Asst ETT	B1000	\$51,672	\$51,672
5098	Staff	1.000	Supv, Classroom InstrTechnology	B1000	\$53,520	\$53,520
						\$1,196,544
Administrator: 2.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 5.000		Faculty: 0.000		Academic Professional: 3.000		Contract: 1.000

Fund: 1217 Org: 20687 Account Name: School of Energy Res - Academi						
3053	Staff	1.000	Coord, Student Advising	B1000	\$44,688	\$44,688
4354	Faculty	0.327	Visiting Asst Professor	B1000	\$95,376	\$31,164
4646	Faculty	1.000	Asst Professor	B1000	\$138,600	\$138,600
4703	Faculty	1.000	Professor	B1000	\$170,628	\$170,628
4713	Faculty	1.000	Assoc Professor	B1000	\$77,208	\$77,208
4716	Faculty	1.000	Professor	B1000	\$175,152	\$175,152
4717	Faculty	1.000	Professor	B1000	\$167,772	\$167,772
4828	Faculty	1.000	Professor	B1000	\$178,428	\$178,428
4867	Faculty	0.750	Wy Excellence Chair in HE Petr	B1000	\$206,424	\$154,788
4890	Faculty	1.000	Asst Professor	B1000	\$88,716	\$88,716
4905	Faculty	1.000	Professor	B1000	\$159,744	\$159,744
4906	Faculty	1.000	Assoc Professor	B1000	\$91,428	\$91,428
						\$1,478,316
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 10.077		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1217 Org: 20975 Account Name: CARBON MGMT INST OPERATING						
3085	Staff	1.000	Cd,Carbon Mgmt Publications	B1000	\$54,984	\$54,984
4974	Administrator	1.000	Director, Carbon Management	B1000	\$195,000	\$195,000
\$249,984						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1217 Org: 21095 Account Name: College of Bus Energy Position						
4908	Faculty	1.000	Assoc Professor	B1000	\$182,976	\$182,976
4921	Faculty	1.000	Asst Professor	B1000	\$134,172	\$134,172
\$317,148						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1217 Org: 21512 Account Name: TEM XPS Manager						
4985	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$54,360	\$54,360
\$54,360						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Division 201 Account B1000 Total						\$3,296,352
Administrator: 3.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 7.000		Faculty: 12.077		Academic Professional: 4.000		Contract: 1.000
Division 201 Account B1200B Total						\$0
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Division 201 Total						\$3,296,352
Administrator: 3.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 7.000		Faculty: 12.077		Academic Professional: 4.000		Contract: 1.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1218 Org: 21180 Account Name: Tier 1 Engineering						
2651	Administrative Professional	1.000	Project Manager	B1000	\$215,004	\$215,004
\$215,004						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1218 Org: 21267 Account Name: Tier 1 Engineering-Instruction						
2670	Academic Professional	1.000	Lecturer,Assoc	B1000	\$70,008	\$70,008
2671	Academic Professional	1.000	Lecturer,Assoc	B1000	\$70,008	\$70,008
2673	Faculty	1.000	Visiting Professor	B1000	\$120,000	\$120,000
2674	Faculty	1.000	Visiting Professor	B1000	\$120,000	\$120,000
\$380,016						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 2.000		Contract: 0.000
Fund: 1218 Org: 21268 Account Name: Tier 1 Engineering-Research						
2668	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$46,200	\$46,200
2676	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$53,724	\$53,724
2689	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$56,664	\$56,664
2692	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$60,000	\$60,000
4108	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$50,004	\$50,004
4758	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$50,868	\$50,868
4780	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$45,000	\$45,000
4897	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$30,000	\$30,000
4961	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$50,004	\$50,004
4988	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$45,000	\$45,000
\$487,464						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 11.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1218 Org: 21269		Account Name: Tier 1 Engr-Institutional Supp				
2661	Staff	1.000	Graphic Designer	B1000	\$0	\$38,808
2662	Administrative Professional	0.219	Dir, Business Operations	B1000	\$90,000	\$19,692
2665	Staff	1.000	Accounting Associate, Senior	B1000	\$36,000	\$36,000
2666	Staff	1.000	Accountant	B1000	\$41,400	\$41,400
2696	Staff	1.000	Accounting Associate, Senior	B1000	\$30,168	\$30,168
4165	Staff	1.000	Marketing & Comm Spec.	B1000	\$45,732	\$45,732
						\$211,800
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.219		
Staff: 5.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Fund: 1218 Org: 21270		Account Name: Tier 1 Engr-Academic Support				
0388	Faculty	0.084	Assoc Dean/Assoc Professor	B1000	\$133,728	\$11,206
2659	Staff	1.000	Project Coordinator, Senior	B1000	\$41,400	\$41,400
2664	Staff	1.000	Assoc Dir, Career Services	B1000	\$60,000	\$60,000
2672	Staff	1.000	Coord, Student Advising	B1000	\$38,712	\$38,712
2693	Staff	0.500	Project Coordinator, Senior	B1000	\$46,368	\$23,184
2695	Staff	1.000	Office Associate, Senior	B1000	\$38,256	\$38,256
4515	Staff	0.500	Coord, Student Advising	B1000	\$39,708	\$19,854
						\$232,612
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.000		Faculty: 0.084		Academic Professional: 0.000		Contract: 0.000

Division 203 Account B1000 Total **\$1,526,896**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 1.219
 Staff: 10.000 Faculty: 2.084 Academic Professional: 12.000 Contract: 0.000

Division 203 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 203 Total **\$1,526,896**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 1.219
 Staff: 10.000 Faculty: 2.084 Academic Professional: 12.000 Contract: 0.000

Operating Matching Funds

Section I – Agency 067

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

Table E

**UNIVERSITY OF WYOMING
FY 2017 OPERATING MATCHING FUNDS**

	<u>ATHLETICS</u>
GENERAL FUND	4,000,000.00
Support Services (2000)	4,000,000.00

Operating matching funds are expendable state general fund appropriations for which equal amounts of private donations, sponsored program revenues and/or other non-state funds must be obtained in order to utilize the state funds. These operating matching funds represent a new legislative methodology as well as a new budget approval process for the UW Board of Trustees. Spending authority for both state and anticipated non-state funds was approved by the Board in June, 2016. The matching funds are appropriated as follows: \$4 million for Athletic competitiveness initiatives.

Operating Budget Detail

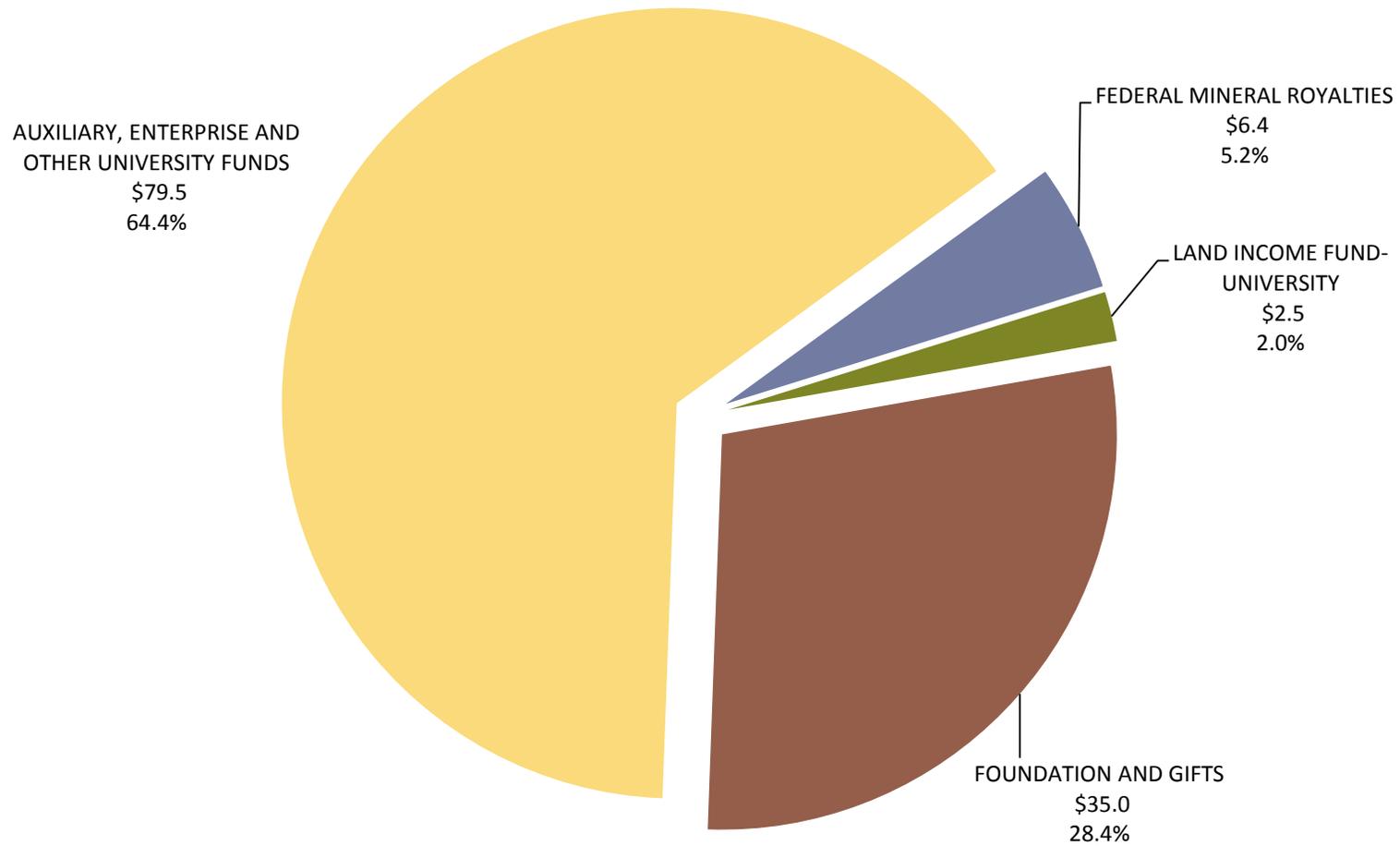
Section II – Agency 067

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

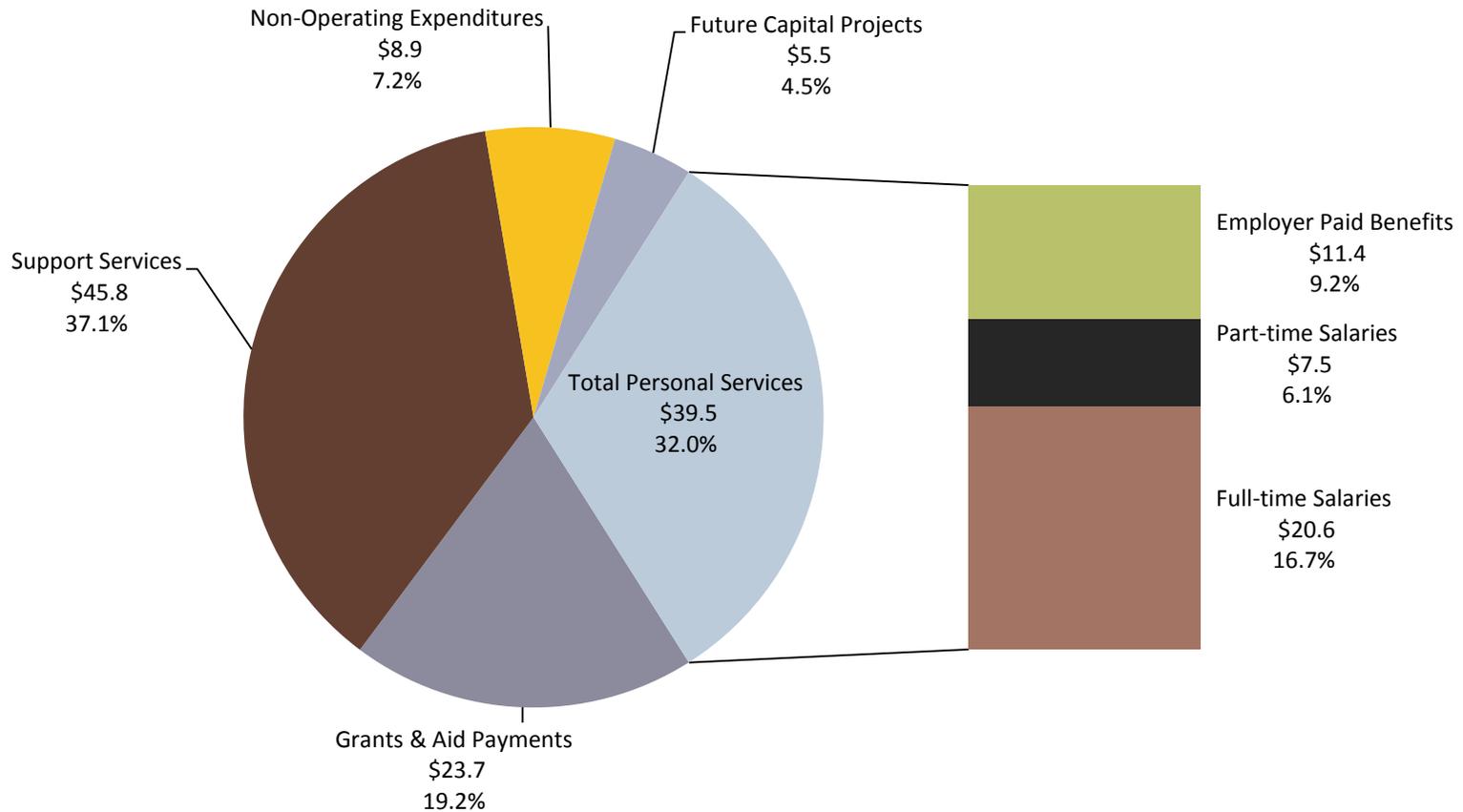
UNIVERSITY OF WYOMING -- *Agency 067 FY 2017 BUDGET, SECTION II FUNDING BY SOURCE (\$s in Millions)



Total Section II Agency 067 Funding: \$123,394,189

* 067 -- University of Wyoming Section II

UNIVERSITY OF WYOMING -- *Agency 067 FY 2017 BUDGET, SECTION II EXPENDITURES BY CLASSIFICATION (\$s in Millions)



Total Section II Agency 067 Expenditures: \$123,394,189

*** 067 -- University of Wyoming Section II**

**UNIVERSITY OF WYOMING
FY 2017 SECTION II OPERATING BUDGET
AGENCY 067 BY FUNDING SOURCE**

	FEDERAL MINERAL ROYALTIES	LAND INCOME FUND- UNIVERSITY	FOUNDATION AND GIFTS	AUXILIARY, ENTERPRISE AND OTHER UNIVERSITY FUNDS	TOTAL
SECTION II FUNDING SOURCES	6,353,639	2,500,000	35,000,000	79,540,550	123,394,189

**UNIVERSITY OF WYOMING
FY 2017 SECTION II OPERATING BUDGET
AGENCY 067 BY EXPENDITURE DISTRIBUTION**

	Full-time Personal Services (1000)	Overtime (1100)	Part-time Personal Services (1200B)	Part-time Personal Services (1200N)	Graduate Assistant (1400)	Employer Paid Benefits (1900)	Total Personal Services	Support Services (2000)	Grants & Aid Payments (6000)	Non-operating Expenditures (8000)	Future Capital Projects	Total
SECTION II EXPENDITURE DISTRIBUTION	20,649,770	11,000	2,270,105	4,634,093	564,616	11,405,098	39,534,682	45,820,671	23,710,154	8,870,529	5,458,153	123,394,189

Section II – Full-time Positions – B1000

DIVISION	For budgeting purposes there are 21 divisions in the Section II budget. Section II full-time position data includes University of Wyoming Agency 067 (n = 19), School of Energy Resources Agency 067 Special Appropriation (n = 1) and UW Medical Education Agency 167 (n = 1).
POSITION #	A unique number assigned to each position in the University's Human Resource Management System (HRMS).
POSITION TYPE	There are seven position types in use at UW:
	1) Executive – at-will leadership positions who have administrative or managerial authority for the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate Vice President, Associate Provost and Dean.
	2) Administrator – at-will leadership positions whose duties and responsibilities involve planning and direction of the University, or a major division or department of the University. Position titles include: Assistant Dean, Clinic Director, Chief of Police, Director, Registrar, Internal Audit and Deputy Director.
	3) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	4) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	5) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	6) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	7) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy

Section II – Full-time Positions – B1000

	Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 13xx, 14xx, 15xx, 16xx, and 17xx are the main fund codes used for accounts in the Section II budget. The revenue sources supporting the Section II budgets are described at the beginning of this document.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. Athletic Director's Office) or a description of the purpose of the budget (e.g. Basketball - Men).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1316 Org: 12591		Account Name: Athletic Dir Office				
4114	Staff	0.500	Office Associate	B1000	\$31,140	\$15,570
4470	Contract	0.500	Asst AD/Marketing&Branding	B1000	\$60,000	\$30,000
4490	Contract	0.500	AsstDir Mkting&CommunityOutrch	B1000	\$33,984	\$16,992
5022	Contract	0.500	Assoc AD, Fac Ops/Event Mgmt	B1000	\$67,020	\$33,510
5080	Contract	0.500	Dir, Event Mgmt & Game Opert	B1000	\$35,004	\$17,502
\$113,574						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 2.000		
Fund: 1316 Org: 12595		Account Name: Athl Adm Bus Off				
4503	Contract	0.500	Athletics Exec Business Mgr.	B1000	\$73,008	\$36,504
\$36,504						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.500		
Fund: 1316 Org: 12597		Account Name: Basketball-Men				
4025	Contract	0.500	Coach, Asst Mens Basketball	B1000	\$115,008	\$57,504
4361	Contract	0.500	Director of Player Development	B1000	\$43,344	\$21,672
4508	Contract	0.500	Asst Dir in Player Development	B1000	\$52,008	\$26,004
5088	Staff	0.500	Office Associate	B1000	\$30,168	\$15,084
\$120,264						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 1.500		
Fund: 1316 Org: 12598		Account Name: Basketball-Women				
4509	Contract	0.500	Director of Recruiting	B1000	\$35,004	\$17,502
4520	Contract	0.500	Coach, Assoc Head Sprts Perfmc	B1000	\$51,000	\$25,500
4576	Staff	0.500	Office Associate	B1000	\$31,140	\$15,570
\$58,572						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 1.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1316 Org: 12600		Account Name: Golf - Women				
4427	Contract	0.500	CoachHdWnsGolf/AsstDirM/WGPrg	B1000	\$47,004	\$23,502
\$23,502						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.500
Fund: 1316 Org: 12601		Account Name: Football				
4223	Staff	0.500	Office Associate	B1000	\$32,052	\$16,026
4297	Contract	0.500	Coach, Asst Football	B1000	\$70,008	\$35,004
4437	Contract	0.500	Director Recruiting, Football	B1000	\$60,000	\$30,000
4497	Contract	0.500	Director,Media/AudioVisual-FB	B1000	\$33,552	\$16,776
4513	Contract	0.500	Director, Football Operations	B1000	\$54,696	\$27,348
5076	Contract	0.500	Dir Player Personnel-FB	B1000	\$40,008	\$20,004
5112	Contract	0.500	Coach,Asst Sports Performance	B1000	\$30,000	\$15,000
\$160,158						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 3.000
Fund: 1316 Org: 12604		Account Name: Swimming - Men				
4511	Contract	0.250	Coach,Asst Men & Women Swim	B1000	\$43,344	\$10,836
\$10,836						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.250
Fund: 1316 Org: 12605		Account Name: Swimming - Women				
4511	Contract	0.250	Coach,Asst Men & Women Swim	B1000	\$43,344	\$10,836
\$10,836						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.250

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1316 Org: 12606		Account Name: Track - Men				
4339	Contract	0.250	Coach, Asst Track	B1000	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	B1000	\$64,008	\$16,002
4489	Contract	0.250	Coach, Asst Track	B1000	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	B1000	\$33,504	\$8,376
						\$43,263
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000
Fund: 1316 Org: 12607		Account Name: Track - Women				
4339	Contract	0.250	Coach, Asst Track	B1000	\$37,140	\$9,285
4409	Contract	0.250	Coach, Assoc Head Track	B1000	\$64,008	\$16,002
4489	Contract	0.250	Coach, Asst Track	B1000	\$38,400	\$9,600
4510	Contract	0.250	Coach, Asst Track	B1000	\$33,504	\$8,376
						\$43,263
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000
Fund: 1316 Org: 12608		Account Name: Volleyball				
4501	Contract	0.500	Coach, Assistant Volleyball	B1000	\$54,696	\$27,348
4559	Contract	0.500	Dir,Womens Volleyball Ops	B1000	\$41,292	\$20,646
5078	Contract	0.500	Coach,Asst Sports Performance	B1000	\$30,000	\$15,000
						\$62,994
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 1.500
Fund: 1316 Org: 12609		Account Name: Wrestling				
4043	Contract	0.500	Coach, Asst Wrestling	B1000	\$43,344	\$21,672
4280	Contract	0.500	Coach,Asst Sports Performance	B1000	\$35,004	\$17,502
4884	Contract	0.500	Asst Dir in Player Development	B1000	\$38,100	\$19,050
						\$58,224
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 1.500

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1316 Org: 12610		Account Name: Academic Counselor				
4472	Contract	0.500	Athletic Academic Coordinator	B1000	\$40,008	\$20,004
4499	Contract	0.500	Athletic Academic Coordinator	B1000	\$40,008	\$20,004
4514	Contract	0.500	Athletic Academic Coordinator	B1000	\$40,008	\$20,004
5003	Contract	0.500	Athletic Academic Coordinator	B1000	\$41,292	\$20,646
\$80,658						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000 Contract: 2.000		
Fund: 1316 Org: 12614		Account Name: Sports Medicine				
4224	Contract	0.500	Athletic Trainer, Asst	B1000	\$34,068	\$17,034
4282	Contract	0.500	Athletic Trainer, Assoc	B1000	\$43,764	\$21,882
4293	Contract	0.500	Athletic Trainer, Asst	B1000	\$33,000	\$16,500
4408	Contract	0.500	Athletic Trainer, Asst	B1000	\$34,008	\$17,004
4493	Contract	0.500	Athletic Trainer, Assoc	B1000	\$46,260	\$23,130
4517	Contract	0.500	Athletic Trainer, Asst	B1000	\$37,200	\$18,600
5043	Administrative Professional	0.400	Physician, Sports Medicine	B1000	\$170,004	\$68,004
5090	Contract	0.500	Coach,Asst Sports Performance	B1000	\$37,500	\$18,750
\$200,904						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.400		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000 Contract: 3.500		
Fund: 1316 Org: 12615		Account Name: Soccer - Women				
4502	Contract	0.500	Coach, Asst Womens Soccer	B1000	\$43,008	\$21,504
5077	Contract	0.500	Asst Dir in Player Development	B1000	\$30,000	\$15,000
\$36,504						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000 Contract: 1.000		
Fund: 1316 Org: 12616		Account Name: Concessions				
4156	Contract	1.000	Dir,Athletic Concessions Ops	B1000	\$50,760	\$50,760
4521	Staff	1.000	Asst Mgr, Athletic Concessions	B1000	\$38,196	\$38,196
\$88,956						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000 Contract: 1.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1316 Org: 12617 Account Name: Pepsters/Wildfire						
4487	Contract	0.500	Head Spirit Squad Coach	B1000	\$30,960	\$15,480
\$15,480						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.500
Fund: 1316 Org: 12618 Account Name: Athletic Facilities						
4019	Staff	0.500	Mechanic	B1000	\$31,140	\$15,570
4236	Staff	0.500	Athletics Operator/Tech I	B1000	\$21,804	\$10,902
4465	Staff	0.500	Athletics Operator/Tech I	B1000	\$22,500	\$11,250
4488	Staff	0.500	Athletics Operator/Tech III	B1000	\$32,160	\$16,080
4512	Staff	0.500	Project Coordinator	B1000	\$36,288	\$18,144
4586	Staff	0.500	Athletics Operator/Tech I	B1000	\$22,500	\$11,250
\$83,196						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1316 Org: 12623 Account Name: Tennis - Women						
4292	Contract	0.500	Dir of Tennis Complex	B1000	\$28,908	\$14,454
4686	Contract	0.500	Coach, Assoc Head Tennis	B1000	\$34,500	\$17,250
\$31,704						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 1.000
Fund: 1316 Org: 12625 Account Name: Media Relations						
4007	Contract	0.500	Dir Media/Public Relations	B1000	\$44,436	\$22,218
4469	Contract	0.500	Dir Media/Public Relations	B1000	\$41,448	\$20,724
4492	Contract	0.500	Asst Dir of Video Production	B1000	\$31,764	\$15,882
4500	Contract	0.500	Dir, Athl Vid & Digital Media	B1000	\$50,496	\$25,248
4506	Contract	0.500	Asst Media/Public Relations Dir	B1000	\$28,008	\$14,004
4539	Contract	0.500	Asst Media/Public Relations Dir	B1000	\$30,960	\$15,480
\$113,556						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 3.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 12978		Account Name: CJC Operations Acct				
4008	Staff	1.000	Office Assistant, Senior	B1000	\$33,192	\$33,192
4110	Staff	1.000	Office Associate, Senior	B1000	\$36,600	\$36,600
4112	Contract	1.000	Assoc AD for Development	B1000	\$70,008	\$70,008
4113	Contract	1.000	SrAscAthDir/Dev&RevEnhancement	B1000	\$163,008	\$163,008
4378	Contract	1.000	Development Officer-CBJ	B1000	\$31,980	\$31,980
4445	Staff	1.000	Accounting Associate, Senior	B1000	\$38,196	\$38,196
4854	Contract	1.000	Development Officer-CBJ	B1000	\$30,000	\$30,000
4862	Contract	1.000	Development Officer-CBJ	B1000	\$35,004	\$35,004
5079	Contract	1.000	Assoc AD for Development	B1000	\$50,004	\$50,004
						\$487,992

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 3.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 6.000**

Fund: 1316 Org: 21230		Account Name: Athletics Compliance Office				
4155	Contract	0.500	Asst Dir of Compliance	B1000	\$31,008	\$15,504
4769	Contract	0.500	Dir, Compliance	B1000	\$46,764	\$23,382
						\$38,886

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 1.000**

Division 101 Account B1000 Total **\$1,919,826**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.400**
Staff: 9.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 33.000**

Division 101 Account B1200B Total **\$0**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Division 101 Total **\$1,919,826**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.400**
Staff: 9.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 33.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 13020 Account Name: Art Mus Art Mobile						
6082	Academic Professional	1.000	Lecturer	B1200B	\$36,120	\$36,120
\$36,120						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1700 Org: 13505 Account Name: Anaconda Collect Fee						
6447	Staff	0.103	Project Coordinator, Assistant	B1200B	\$20,100	\$2,080
\$2,080						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.103		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4401 Org: 14487 Account Name: Coe School - AHC						
0502	Academic Professional	0.209	Archivist,Assistant ETT	B1000	\$41,208	\$8,608
1234	Academic Professional	0.293	Archivist,Associate ETT	B1000	\$54,048	\$15,812
4348	Staff	1.000	Mgr, Collections	B1000	\$56,724	\$56,724
4353	Staff	1.000	Computer Support Specialist,Sr	B1000	\$47,916	\$47,916
\$129,060						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.502		Contract: 0.000
Fund: 1700 Org: 16768 Account Name: Wyoming State History Day						
6447	Staff	0.335	Project Coordinator, Assistant	B1200B	\$20,100	\$6,728
\$6,728						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.335		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1600 Org: 17019 Account Name: Ruckelshaus,William D. IENR						
4049	Academic Professional	0.518	Research Scientist, Asst	B1000	\$45,888	\$23,761
\$23,761						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.518		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 17122 Account Name: Eldon and Beverly Spicer Chair						
1426	Faculty	0.360	Spicer Wyoming ExcellenceChair	B1000	\$129,504	\$46,612
4587	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$63,756	\$63,756
\$110,368						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.360		Academic Professional: 1.000		Contract: 0.000
Fund: 4400 Org: 17152 Account Name: Rentschler Fund at the AHC						
6447	Staff	0.150	Project Coordinator, Assistant	B1200B	\$20,100	\$3,010
\$3,010						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.150		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1600 Org: 18129 Account Name: Haub,Helga Otto Sch Env Nat Re						
4082	Staff	0.496	Office Associate	B1000	\$32,268	\$16,018
4395	Academic Professional	0.500	Lecturer,Asst	B1000	\$44,460	\$22,231
4457	Staff	1.000	Academic Advisor	B1000	\$33,144	\$33,144
6321	Staff	1.000	Research Assistant	B1200B	\$0	\$22,632
\$94,025						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.496		Faculty: 0.000		Academic Professional: 0.500		Contract: 0.000
Fund: 4402 Org: 19452 Account Name: Wy Exc HE - Academic Affairs						
6167	Academic Professional	1.000	Lecturer,Sr	B1200B	\$144,528	\$144,528
\$144,528						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 4402 Org: 19453 Account Name: Wy Exc HE - Natural Resources						
1426	Faculty	0.640	Spicer Wyoming ExcellenceChair	B1000	\$129,504	\$82,893
\$82,893						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.640		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4402 Org: 19567 Account Name: Wy Exc HE Chair-Art Museum						
4542	Academic Professional	1.000	Lecturer,Assoc	B1000	\$64,680	\$64,680
\$64,680						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 4402 Org: 19582 Account Name: Wy Exc HE Chair - Ecology						
4006	Faculty	1.000	Wy Excellence Chair/Director	B1000	\$230,232	\$230,232
4722	Staff	1.000	Administrative Associate	B1000	\$56,688	\$56,688
\$286,920						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 19659 Account Name: Clara R. Toppan Endow Fund						
2636	Academic Professional	0.161	Archivist,Associate ETT	B1000	\$47,100	\$7,598
4303	Academic Professional	1.000	Archivist ETT	B1000	\$67,728	\$67,728
\$75,326						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.161		Contract: 0.000
Fund: 1600 Org: 20202 Account Name: ENR DISCRETIONARY FUND						
4082	Staff	0.504	Office Associate	B1000	\$32,268	\$16,251
\$16,251						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.504		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 20948 Account Name: Wy Excell/Knobloch ConservEcon						
4311	Faculty	1.000	Wyo Excellence/Knobloch Chair	B1000	\$162,660	\$162,660
\$162,660						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 21249 Account Name: Curtis W. Bowser Gift						
5065	Academic Professional	1.000	Director/ Lecturer, Sr	B1000	\$120,000	\$120,000
\$120,000						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000

Division 200 Account B1000 Total \$1,143,312

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 5.000 Faculty: 3.000 Academic Professional: 5.681 Contract: 0.000

Division 200 Account B1200B Total \$215,098

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 1.588 Faculty: 0.000 Academic Professional: 2.000 Contract: 0.000

Division 200 Total \$1,358,410

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 6.588 Faculty: 3.000 Academic Professional: 7.681 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 19022 Account Name: James E. Nielson Sch Enrgy Res						
0727	Faculty	0.193	Assoc Professor	B1000	\$96,372	\$18,576
						\$18,576
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.193	Academic Professional: 0.000		Contract: 0.000		
Fund: 1501 Org: 21700 Account Name: I/C - SER/Piri						
3140	Administrative Professional	1.000	Fabricator	B1000	\$55,008	\$55,008
5097	Staff	1.000	Business Manager	B1000	\$58,008	\$58,008
						\$113,016
Administrator: 0.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 1.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 201 Account B1000 Total						\$131,592
Administrator: 0.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 1.000	Faculty: 0.193	Academic Professional: 0.000		Contract: 0.000		
Division 201 Account B1200B Total						\$0
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 201 Total						\$131,592
Administrator: 0.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 1.000	Faculty: 0.193	Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1501 Org: 12775 Account Name: IC-Chemistry						
4903	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$61,932	\$61,932
						\$61,932
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		
Fund: 1501 Org: 12794 Account Name: IC-Geology						
5107	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$40,008	\$40,008
						\$40,008
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		
Fund: 1501 Org: 12830 Account Name: IC-Statistics						
4655	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$55,980	\$9,330
6347	Academic Professional	1.000	Post Doc Res Assoc	B1200B	\$42,300	\$42,300
						\$51,630
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.000		Faculty: 0.000		Academic Professional: 2.000		
Fund: 1501 Org: 12844 Account Name: IC-Zoology						
4711	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$42,228	\$42,228
4727	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$36,924	\$36,924
6064	Academic Professional	1.000	Research Scientist,Assoc	B1200B	\$22,632	\$22,632
						\$101,784
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.000		Faculty: 0.000		Academic Professional: 3.000		
Fund: 1700 Org: 13454 Account Name: Music Lesson Fees						
6039	Faculty	0.500	Visiting Asst Professor	B1200B	\$31,092	\$15,546
						\$15,546
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.000		Faculty: 0.500		Academic Professional: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1501 Org: 16799		Account Name: I/C-Cardiovascular Health Ctr				
1738	Faculty	0.177	Professor	B1000	\$165,924	\$29,412
4618	Staff	1.000	Accountant	B1000	\$55,656	\$55,656
4851	Academic Professional	1.000	Research Scientist,Sr	B1000	\$51,708	\$51,708
						\$136,776
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.177		Academic Professional: 1.000		Contract: 0.000
Fund: 4400 Org: 16926		Account Name: Anne&Brainard Mears Exc UW Geo				
2245	Academic Professional	0.300	Research Scientist, Asst	B1000	\$55,008	\$16,504
						\$16,504
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.300		Contract: 0.000
Fund: 4400 Org: 16927		Account Name: Gardner Chair in Physiology				
4761	Faculty	0.500	Asst Professor	B1000	\$74,448	\$37,224
						\$37,224
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.500		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 17257		Account Name: Robert B. Berry Distinguished				
1267	Faculty	0.256	Professor	B1000	\$134,292	\$34,379
						\$34,379
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.256		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 17273		Account Name: U-Pb Geochrono/Isotopk				
4857	Faculty	1.000	Research Professor	B1000	\$57,732	\$57,732
						\$57,732
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 19454		Account Name: Wy Exc HE -Writer-in-Residence				
6094	Faculty	1.000	Visiting Professor	B1200B	\$45,012	\$45,012
						\$45,012
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4402 Org: 19459 Account Name: Wy Exc HE - Biomedical Physiol						
4761	Faculty	0.500	Asst Professor	B1000	\$74,448	\$37,224
\$37,224						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.500		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 19911 Account Name: UW Geological Museum S.H.Knigh						
2245	Academic Professional	0.300	Research Scientist, Asst	B1000	\$55,008	\$16,504
\$16,504						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.300		Contract: 0.000
Fund: 1700 Org: 19973 Account Name: Project Residual-WYSAC						
3017	Staff	1.000	Accounting Associate, Senior	B1000	\$33,600	\$33,600
3020	Staff	1.000	Accounting Associate, Senior	B1000	\$32,808	\$32,808
3114	Staff	1.000	Computer Support Specialist,Sr	B1000	\$46,380	\$46,380
4633	Academic Professional	1.000	Research Scientist, Asst	B1000	\$50,844	\$50,844
4696	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$61,068	\$61,068
4709	Academic Professional	1.000	Research Scientist,Assoc	B1200B	\$50,304	\$50,304
4738	Academic Professional	1.000	Research Scientist, Asst	B1000	\$48,000	\$48,000
4764	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$100,452	\$100,452
4765	Academic Professional	1.000	Research Scientist,Sr	B1000	\$118,956	\$118,956
4772	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$62,280	\$62,280
4845	Academic Professional	1.000	Research Scientist,Sr	B1000	\$87,480	\$87,480
4858	Academic Professional	1.000	Research Scientist,Sr	B1000	\$118,380	\$118,380
4861	Staff	1.000	Mgr,Market/Survey Research Ctr	B1000	\$119,640	\$119,640
4885	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$86,280	\$86,280
4886	Academic Professional	1.000	Research Scientist, Asst	B1000	\$47,844	\$47,844
4889	Academic Professional	1.000	Research Scientist, Asst	B1000	\$49,452	\$49,452
4899	Academic Professional	1.000	Research Scientist,Sr	B1200B	\$56,100	\$56,100
4900	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$70,104	\$70,104
4901	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$84,600	\$84,600
4913	Staff	1.000	Business Manager	B1000	\$63,540	\$63,540
4931	Academic Professional	1.000	Research Scientist, Asst	B1000	\$54,600	\$54,600

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 19973 Account Name: Project Residual-WYSAC						
4932	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$47,340	\$47,340
4933	Academic Professional	1.000	Research Scientist, Asst	B1000	\$40,188	\$40,188
4936	Academic Professional	1.000	Research Scientist, Asst	B1000	\$47,400	\$47,400
6404	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$35,232	\$35,232
						\$1,612,872
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.000		Faculty: 0.000		Academic Professional: 20.000		Contract: 0.000
Fund: 1700 Org: 20623 Account Name: Outreach Rev - Religious Studi						
6125	Academic Professional	0.345	Lecturer,Asst	B1200B	\$50,004	\$17,252
						\$17,252
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.345		Contract: 0.000
Fund: 1700 Org: 20783 Account Name: Outreach Rev Share - Music						
6039	Faculty	0.500	Visiting Asst Professor	B1200B	\$31,092	\$15,546
						\$15,546
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.500		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 20793 Account Name: Wy Excell in HE - Amer Indian						
4955	Academic Professional	0.750	Post Doc Res Assoc	B1000	\$50,004	\$37,504
6448	Academic Professional	1.000	Lecturer	B1200B	\$45,000	\$45,000
						\$82,504
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.750		Contract: 0.000
Fund: 1700 Org: 20960 Account Name: Outreach Rev - Statistics						
6146	Academic Professional	1.000	Lecturer,Asst	B1200B	\$39,996	\$39,996
						\$39,996
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 20974		Account Name: Wyo Migration Initiative Oper				
1152	Staff	0.043	Business Manager	B1000	\$47,328	\$2,036
3112	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
4971	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$45,000	\$45,000
6011	Academic Professional	1.000	Research Scientist	B1200B	\$50,244	\$50,244
						\$127,448
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.043		Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000

Division 210 Account B1000 Total **\$2,065,369**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 7.043 Faculty: 2.433 Academic Professional: 24.350 Contract: 0.000

Division 210 Account B1200B Total **\$482,504**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 2.000 Academic Professional: 9.345 Contract: 0.000

Division 210 Total **\$2,547,873**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 7.043 Faculty: 4.433 Academic Professional: 33.695 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1500 Org: 12704 Account Name: R/T-Ag Economics						
6315	Academic Professional	0.917	Research Scientist, Asst	B1200B	\$21,408	\$19,624
						\$19,624
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.917		Contract: 0.000
Fund: 1500 Org: 12707 Account Name: R/T-Animal Science						
4808	Academic Professional	0.833	Post Doc Res Assoc	B1000	\$41,256	\$34,380
						\$34,380
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.833		Contract: 0.000
Fund: 1501 Org: 12813 Account Name: IC-Veterinary Science						
0255	Staff	0.029	Accountant	B1000	\$52,536	\$1,524
4227	Academic Professional	0.083	Post Doc Res Assoc	B1000	\$45,504	\$3,792
4360	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$41,916	\$41,916
						\$47,232
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.029		Faculty: 0.000		Academic Professional: 1.083		Contract: 0.000
Fund: 1600 Org: 12875 Account Name: Rochelle Fund						
2196	Academic Professional	0.060	Research Scientist,Asst ETT	B1000	\$40,008	\$2,400
						\$2,400
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.060		Contract: 0.000
Fund: 1700 Org: 13078 Account Name: County Asst Agents						
0191	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,188	\$20,094
0245	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,188	\$20,094
0401	Academic Professional	0.500	UW EXT EDUC, 4-H/YOUTH DEV	B1000	\$40,188	\$20,094
0624	Academic Professional	0.492	Ext Educator,Sr ETT	B1000	\$64,140	\$31,566
0693	Academic Professional	0.500	Ext Educator,Asst ETT	B1000	\$48,000	\$24,000
1380	Academic Professional	0.492	Ext Educator,Assoc ETT	B1000	\$60,120	\$29,556
2043	Academic Professional	0.489	Extension Educator,Asst	B1000	\$46,416	\$22,704
2116	Academic Professional	0.880	Extension Educator,Asst	B1000	\$46,548	\$40,962
2118	Academic Professional	0.488	Extension Educator,Asst	B1000	\$43,536	\$21,264

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13078 Account Name: County Asst Agents						
2241	Academic Professional	0.500	Extension Educator,Asst	B1000	\$43,452	\$21,726
4029	Academic Professional	0.488	Extension Educator,Asst	B1000	\$42,756	\$20,874
4031	Academic Professional	0.500	Extension Educator,Asst	B1000	\$43,392	\$21,696
4032	Academic Professional	0.500	Extension Educator,Asst	B1000	\$47,316	\$23,658
4121	Academic Professional	0.488	Extension Educator,Asst	B1000	\$43,260	\$21,126
4145	Academic Professional	0.500	Ext Educator,Asst ETT	B1000	\$46,668	\$23,334
4188	Academic Professional	0.500	Extension Educator,Asst	B1000	\$48,852	\$24,426
4205	Academic Professional	0.750	Extension Educator,Asst	B1000	\$41,748	\$31,311
4259	Academic Professional	0.500	Ext Educator,Sr ETT	B1000	\$75,012	\$37,506
4286	Academic Professional	0.490	Extension Educator,Asst	B1000	\$48,876	\$23,934
4365	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,188	\$20,094
4413	Academic Professional	0.490	Ext Educator,Asst ETT	B1000	\$50,412	\$24,702
4440	Academic Professional	0.500	Extension Educator,Asst	B1000	\$40,440	\$20,220
4441	Academic Professional	0.490	Extension Educator,Asst	B1000	\$49,404	\$24,198
4803	Academic Professional	0.488	Extension Educator,Asst	B1000	\$46,920	\$22,956
4853	Academic Professional	0.733	Extension Educator,Asst	B1000	\$44,520	\$32,634
4977	Academic Professional	0.270	Extension Educator,Asst	B1000	\$41,520	\$11,238
						\$635,967
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 13.528		Contract: 0.000

Fund: 1700 Org: 13079 Account Name: County Agents						
4455	Staff	1.000	Office Assistant, Senior	B1000	\$27,540	\$27,540
4518	Staff	1.000	Office Associate	B1000	\$33,756	\$33,756
4575	Staff	1.000	Office Assistant, Senior	B1000	\$26,208	\$26,208
4611	Staff	1.000	Office Assistant, Senior	B1000	\$24,396	\$24,396
4842	Academic Professional	1.000	Extension Educator,Asst	B1000	\$39,588	\$39,588
6060	Academic Professional	1.000	Extension Educator,Asst	B1200B	\$27,576	\$27,576
						\$179,064
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 2.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13095 Account Name: 4-H Fdn Secretary						
4026	Staff	0.690	Coord, Development	B1000	\$54,624	\$37,692
\$37,692						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.690		Faculty: 0.000		Academic Professional: 0.000		
Fund: 1700 Org: 13428 Account Name: Plant Sci Seed Cert						
4172	Staff	1.000	Seed Crop Field Inspector	B1000	\$32,304	\$32,304
4184	Staff	1.000	Office Associate	B1000	\$43,404	\$43,404
\$75,708						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		
Fund: 1700 Org: 13439 Account Name: Wyo Vet Laboratory						
3035	Staff	1.000	Laboratory Technician II	B1000	\$41,400	\$41,400
3074	Staff	1.000	Laboratory Technician II	B1000	\$42,048	\$42,048
4247	Staff	0.500	Office Associate	B1000	\$41,772	\$20,886
4374	Staff	0.500	Laboratory Technician I	B1000	\$43,944	\$21,972
\$126,306						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		
Fund: 4400 Org: 14477 Account Name: Rochelle Chair An Sc						
0622	Faculty	0.437	Professor	B1000	\$155,760	\$68,148
\$68,148						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 0.000		Faculty: 0.437		Academic Professional: 0.000		
Fund: 1700 Org: 16408 Account Name: Isotope Facility						
4934	Staff	1.000	Laboratory Assistant	B1000	\$24,036	\$24,036
\$24,036						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		Contract: 0.000
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 16758 Account Name: Renewable Resources Reimburse						
1047	Academic Professional	0.399	Research Scientist,Sr ETT	B1000	\$57,960	\$23,112
4678	Academic Professional	1.000	Research Scientist, Asst	B1000	\$43,980	\$43,980
						\$67,092
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.399		Contract: 0.000
Fund: 1309 Org: 16930 Account Name: FCS-Child Development Lab						
0415	Staff	1.000	Office Associate	B1000	\$34,056	\$34,056
6050	Academic Professional	1.000	Lecturer,Asst	B1000	\$39,684	\$39,684
6075	Academic Professional	1.000	Lecturer,Asst	B1000	\$33,408	\$33,408
6076	Academic Professional	1.000	Lecturer,Asst	B1000	\$33,012	\$33,012
6077	Academic Professional	1.000	Lecturer,Asst	B1000	\$33,408	\$33,408
6129	Academic Professional	1.000	Lecturer,Asst	B1000	\$33,012	\$33,012
6134	Academic Professional	1.000	Lecturer,Asst	B1000	\$33,012	\$33,012
						\$239,592
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 6.000		Contract: 0.000
Fund: 4400 Org: 19336 Account Name: E.A.Whitney Professorsip Agric						
4937	Faculty	0.750	Asst Professor	B1000	\$70,044	\$52,536
						\$52,536
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.750		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 19457 Account Name: Wy Exc HE - Prion Biology						
4227	Academic Professional	0.917	Post Doc Res Assoc	B1000	\$45,504	\$41,712
4543	Faculty	1.000	Wyoming Excellence Chair/Prof	B1000	\$152,484	\$152,484
						\$194,196
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.917		Contract: 0.000
Fund: 4400 Org: 20474 Account Name: Wyo Reclamation & Restoration						
4820	Academic Professional	0.250	Post Doc Res Assoc	B1000	\$30,000	\$7,500
						\$7,500
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.250		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 20691 Account Name: Wildlife/Livestock Health Ctr						
1161	Faculty	0.089	Assoc Professor/Program Chair	B1000	\$114,324	\$10,128
\$10,128						
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.089	Academic Professional: 0.000				
Fund: 4400 Org: 20918 Account Name: Boyd Director of DPND						
4766	Academic Professional	1.000	Asst Lecturer/Dir DPND	B1000	\$61,932	\$61,932
\$61,932						
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.000	Academic Professional: 1.000				
Division 220 Account B1000 Total						\$1,836,333
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 11.719	Faculty: 2.276	Academic Professional: 26.070				
Division 220 Account B1200B Total						\$47,200
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.000	Academic Professional: 1.917				
Division 220 Total						\$1,883,533
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 11.719	Faculty: 2.276	Academic Professional: 27.987				

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400	Org: 14409	Account Name: Stroock Endowed Chair-CM				
1155	Faculty	0.333	Professor	B1000	\$208,956	\$69,652
						\$69,652
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.333	Academic Professional: 0.000				
Fund: 4400	Org: 14414	Account Name: Chamberlain Lecture				
0922	Academic Professional	0.083	Lecturer,Asst	B1000	\$90,000	\$7,500
						\$7,500
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.083				
Fund: 1600	Org: 14438	Account Name: Scarlett,W.Richard&Margaret W.				
0508	Faculty	0.250	Scarlett Chair of Business	B1000	\$153,864	\$38,466
						\$38,466
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.250	Academic Professional: 0.000				
Fund: 4400	Org: 14502	Account Name: Toppan,Clara R.Endow				
1577	Faculty	0.500	Distinguished Professor	B1000	\$180,000	\$90,000
						\$90,000
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.500	Academic Professional: 0.000				
Fund: 4400	Org: 14505	Account Name: Guthrie,John A				
1577	Faculty	0.500	Distinguished Professor	B1000	\$180,000	\$90,000
						\$90,000
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.500	Academic Professional: 0.000				
Fund: 4400	Org: 16835	Account Name: Solomon D.Trujillo Ctr E-Bus				
1208	Academic Professional	0.583	Lecturer,Sr	B1000	\$59,016	\$34,426
						\$34,426
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.583				

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 17695		Account Name: John S. Bugas Gift-Economics				
1074	Faculty	0.083	Professor	B1000	\$184,932	\$15,411
1151	Faculty	0.083	Director/Assoc Professor	B1000	\$116,472	\$9,706
		\$25,117				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.166		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 17856		Account Name: True,H.A.Chair Petr/Nat Gas				
0467	Faculty	0.417	True Chair, Energy Economics	B1000	\$166,824	\$69,510
		\$69,510				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.417		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 18667		Account Name: Exec MBA Program Business				
5109	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
		\$30,168				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 19042		Account Name: Peter M&PaulaGreenJohnson Bus				
0281	Administrator	0.500	Asst Dean	B1000	\$146,508	\$73,254
		\$73,254				
Administrator: 0.500		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 19117		Account Name: Clara Raab Toppan Dist Prof				
4544	Faculty	0.333	Professor	B1000	\$193,536	\$64,512
		\$64,512				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.333		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 19441		Account Name: Bill Daniels Chr Bus Ethics				
0506	Faculty	1.000	Prof/Bill Daniels Chr Busn Et	B1000	\$132,408	\$132,408
		\$132,408				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 19626		Account Name: McMurry Foundation COB Dean's				
0346	Faculty	1.000	Visiting Professor	B1200B	\$0	\$149,988
2567	Faculty	1.000	Professor	B1000	\$200,004	\$200,004
4530	Administrator	1.000	Dir, Mkting & Ext Relations	B1000	\$60,000	\$60,000
4782	Staff	1.000	Coord, Student Advising	B1000	\$38,172	\$38,172
5072	Staff	1.000	Office Assistant, Senior	B1000	\$24,036	\$24,036
5092	Academic Professional	1.000	Lecturer,Asst	B1000	\$60,000	\$60,000
						\$532,200
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 2.000		Academic Professional: 1.000		Contract: 0.000

Division 230 Account B1000 Total **\$1,107,225**

Administrator: 1.500 Executive: 0.000 Administrative Professional: 0.000
 Staff: 3.000 Faculty: 4.499 Academic Professional: 1.666 Contract: 0.000

Division 230 Account B1200B Total **\$149,988**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 1.000 Academic Professional: 0.000 Contract: 0.000

Division 230 Total **\$1,257,213**

Administrator: 1.500 Executive: 0.000 Administrative Professional: 0.000
 Staff: 3.000 Faculty: 5.499 Academic Professional: 1.666 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1500 Org: 12715 Account Name: R/T-Civil/Arch Engineerng						
1068	Staff	0.127	Technician, Senior	B1000	\$42,084	\$5,342
\$5,342						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.127		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 13396 Account Name: Tech Trng Program						
1480	Faculty	0.114	Professor	B1000	\$137,628	\$15,709
\$15,709						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.114		Academic Professional: 0.000		Contract: 0.000
Fund: 1900 Org: 13606 Account Name: Atmos Res P/R Hdlg						
0179	Faculty	0.076	Professor	B1000	\$117,108	\$8,869
0330	Staff	1.000	Business Manager, Executive	B1000	\$65,004	\$65,004
0372	Administrative Professional	0.263	Chief Aircraft Mechanic	B1000	\$84,468	\$22,209
0530	Faculty	0.069	Department Head/Professor	B1000	\$137,388	\$9,505
0535	Faculty	0.076	Professor	B1000	\$104,856	\$7,945
0590	Academic Professional	0.290	Research Scientist ETT	B1000	\$88,800	\$25,741
1073	Academic Professional	0.032	Research Scientist,Sr ETT	B1000	\$104,232	\$3,323
1225	Faculty	0.045	Professor	B1000	\$125,004	\$5,677
2047	Administrative Professional	0.500	Research Pilot	B1000	\$94,080	\$47,040
2061	Administrative Professional	0.341	Chief Research Pilot	B1000	\$103,440	\$35,312
2068	Administrative Professional	0.500	Research Pilot	B1000	\$80,004	\$40,002
2254	Staff	0.376	Aircraft Maintenance Tech	B1000	\$60,912	\$22,924
3076	Staff	1.000	Technician	B1000	\$37,512	\$37,512
4004	Staff	1.000	Technician, Master	B1000	\$59,208	\$59,208
4005	Academic Professional	1.000	Research Scientist,Sr	B1000	\$92,592	\$92,592
4010	Staff	1.000	Computer Support Spec, Exec	B1000	\$0	\$75,864
4012	Staff	1.000	Technician	B1000	\$37,512	\$37,512
4013	Staff	1.000	Technician, Master	B1000	\$66,852	\$66,852
4046	Staff	1.000	Engineer, Senior	B1000	\$73,140	\$73,140
4116	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$63,540	\$63,540
4248	Academic Professional	1.000	Research Scientist,Sr	B1200B	\$45,768	\$45,768
4312	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$45,744	\$45,744
4322	Staff	1.000	Engineer, Senior	B1000	\$75,744	\$75,744

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1900 Org: 13606		Account Name: Atmos Res P/R Hdlg				
4412	Academic Professional	1.000	Research Scientist,Sr	B1000	\$92,940	\$92,940
4475	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$41,148	\$41,148
4550	Academic Professional	1.000	Research Scientist,Sr	B1000	\$66,480	\$66,480
4591	Academic Professional	1.000	Research Scientist,Sr	B1000	\$66,624	\$66,624
4666	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$45,384	\$45,384
4685	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$51,672	\$51,672
4778	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$70,596	\$70,596
4872	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$50,364	\$50,364
4880	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$41,892	\$41,892
4960	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$55,524	\$55,524
5127	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$36,000	\$36,000
5128	Academic Professional	1.000	Research Scientist, Asst	B1000	\$19,800	\$19,800
6414	Faculty	0.759	Professor	B1200B	\$70,740	\$53,667
						\$1,659,118
Administrator: 0.000		Executive: 0.000		Administrative Professional: 1.604		
Staff: 8.376		Faculty: 1.025		Academic Professional: 16.322		
				Contract: 0.000		
Fund: 1600 Org: 16425		Account Name: Templeton,Nell Olsen Engr				
1497	Faculty	0.060	Professor/TempletonFacIFellow	B1000	\$132,456	\$7,896
						\$7,896
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.060		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 4400 Org: 17262		Account Name: Roy L.and Caryl L. Cline				
4308	Faculty	0.558	Professor	B1000	\$129,600	\$72,324
						\$72,324
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.558		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 4402 Org: 19458		Account Name: Wy Exc HE-Ecological Climat				
4547	Faculty	1.000	Wyoming Excellence Chair/Prof	B1000	\$151,956	\$151,956
						\$151,956
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400	Org: 20371	Account Name: Castagne Endow Mech,Petr,CoSci				
0640	Faculty	0.049	Assoc Dept Head/AssocProfessor	B1000	\$112,884	\$5,581
\$5,581						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.049		Academic Professional: 0.000		Contract: 0.000
Fund: 4400	Org: 20372	Account Name: Castagne Prof Mech,Petrol,CoSc				
1817	Faculty	0.100	Professor	B1000	\$160,332	\$15,962
\$15,962						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.100		Academic Professional: 0.000		Contract: 0.000
Fund: 1700	Org: 20601	Account Name: Outreach Rev Share--Engineer				
4444	Academic Professional	0.833	Lecturer,Asst	B1200B	\$51,288	\$42,745
4981	Academic Professional	1.000	Lecturer,Assoc	B1200B	\$41,256	\$41,256
\$84,001						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.833		Contract: 0.000
Fund: 4402	Org: 20808	Account Name: WY Excell in HE/Cline-Engineer				
4308	Faculty	0.442	Professor	B1000	\$129,600	\$57,277
\$57,277						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.442		Academic Professional: 0.000		Contract: 0.000
Fund: 4402	Org: 21152	Account Name: WY Exc in HE/Petroleum Engr				
4867	Faculty	0.250	Wy Excellence Chair in HE Petr	B1000	\$206,424	\$51,637
\$51,637						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.250		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 240 Account B1000 Total						\$1,943,367
Administrator: 0.000	Executive: 0.000	Administrative Professional: 1.604				
Staff: 8.503	Faculty: 2.839	Academic Professional: 15.322	Contract: 0.000			
Division 240 Account B1200B Total						\$183,436
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.759	Academic Professional: 2.833	Contract: 0.000			
Division 240 Total						\$2,126,803
Administrator: 0.000	Executive: 0.000	Administrative Professional: 1.604				
Staff: 8.503	Faculty: 3.598	Academic Professional: 18.155	Contract: 0.000			

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1500 Org: 12728 Account Name: R/T-Health Science						
4053	Staff	1.000	Instructional Technol A/V Tech	B1000	\$0	\$47,568
\$47,568						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1500 Org: 12738 Account Name: R/T-Nursing						
3058	Staff	1.000	Project Coordinator, Assistant	B1000	\$32,064	\$32,064
4737	Academic Professional	1.000	Research Scientist	B1000	\$0	\$54,588
\$86,652						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1501 Org: 12816 Account Name: IC-Pharmacy						
4824	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$46,596	\$3,883
6174	Staff	0.230	Research Assistant	B1200B	\$17,400	\$4,008
\$7,891						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.230		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1700 Org: 13105 Account Name: Tapp						
0310	Academic Professional	0.500	Lecturer,Assoc	B1000	\$63,516	\$5,293
2119	Academic Professional	0.158	Lecturer,Sr ETT	B1000	\$88,080	\$13,905
\$19,198						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.658		Contract: 0.000
Fund: 1700 Org: 13195 Account Name: Outreach School of Pharmacy						
5116	Academic Professional	1.000	Lecturer	B1200B	\$30,000	\$30,000
\$30,000						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13452 Account Name: Communication Disorders Clinic						
4478	Academic Professional	1.000	Lecturer,Assoc	B1000	\$63,180	\$63,180
5009	Staff	1.000	Office Associate	B1000	\$0	\$24,360
6153	Staff	1.000	Office Assistant, Senior	B1200B	\$0	\$18,036
\$105,576						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1501 Org: 16840 Account Name: I/C-Ctr Rural Health Res & Edu						
4855	Academic Professional	0.500	Research Scientist, Asst	B1200B	\$47,904	\$23,952
\$23,952						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.500		Contract: 0.000
Fund: 1700 Org: 16961 Account Name: Nursing Outreach Program						
2096	Academic Professional	0.680	Lecturer,Assoc	B1000	\$57,024	\$38,757
4131	Staff	0.500	Cred Analyst/Academic Advisor	B1000	\$40,980	\$20,490
4139	Academic Professional	1.000	Lecturer,Sr	B1000	\$0	\$73,116
4323	Staff	1.000	Office Associate	B1000	\$0	\$30,168
\$162,531						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.500		Faculty: 0.000		Academic Professional: 1.680		Contract: 0.000
Fund: 1900 Org: 17121 Account Name: WIND Salary Handling						
0802	Academic Professional	0.106	Exec Dir/Assoc Lecturer	B1000	\$111,900	\$11,892
3004	Staff	1.000	Project Coordinator, Senior	B1000	\$44,004	\$44,004
3011	Staff	1.000	Project Coordinator, Assistant	B1000	\$30,168	\$30,168
3025	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
3029	Staff	1.000	Project Coordinator, Assistant	B1000	\$32,412	\$32,412
3078	Staff	0.650	Project Coordinator, Senior	B1000	\$0	\$27,783
3079	Staff	1.000	Assistive Technology Prg Spec	B1000	\$38,172	\$38,172
3087	Staff	1.000	Project Coordinator	B1000	\$36,444	\$36,444
3093	Staff	1.000	Project Coordinator, Senior	B1000	\$44,004	\$44,004
3134	Staff	1.000	Project Coordinator, Assistant	B1000	\$30,168	\$30,168
3135	Staff	1.000	Project Coordinator	B1000	\$35,292	\$35,292
3139	Staff	1.000	Project Coordinator, Senior	B1000	\$41,400	\$41,400
3141	Staff	1.000	Video Teleconf Op/Ofc Support	B1000	\$25,824	\$25,824
4505	Staff	1.000	Project Coordinator	B1000	\$35,292	\$35,292

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1900	Org: 17121	Account Name: WIND Salary Handling					
4609	Staff	1.000	Office Associate	B1000	\$37,992	\$37,992	
4619	Faculty	1.000	Clinical Asst Professor	B1000	\$73,956	\$73,956	
4624	Academic Professional	0.750	Interim Dir/Lecturer, Assoc	B1000	\$0	\$77,498	
4639	Academic Professional	1.000	Lecturer,Asst	B1000	\$63,756	\$63,756	
4643	Academic Professional	1.000	Lecturer,Asst	B1000	\$60,000	\$60,000	
4652	Staff	1.000	Business Manager	B1000	\$51,120	\$51,120	
4699	Staff	1.000	Accountant	B1000	\$0	\$46,536	
4792	Academic Professional	1.000	Lecturer,Asst	B1000	\$67,008	\$67,008	
4816	Staff	1.000	Project Coordinator	B1000	\$48,288	\$48,288	
4821	Staff	1.000	Project Coordinator, Senior	B1000	\$57,540	\$57,540	
4831	Staff	1.000	Project Coordinator	B1000	\$45,036	\$45,036	
4839	Staff	1.000	Project Coordinator	B1000	\$36,480	\$36,480	
4850	Staff	1.000	Project Coordinator	B1200B	\$0	\$41,688	
4870	Academic Professional	1.000	Lecturer,Asst	B1000	\$0	\$56,832	
4950	Staff	1.000	Project Coordinator, Assistant	B1000	\$0	\$30,672	
6165	Academic Professional	1.000	Lecturer,Asst	B1200B	\$21,000	\$21,000	
6305	Staff	1.000	Project Coordinator, Assistant	B1200B	\$0	\$21,768	
6624	Staff	1.000	Project Coordinator	B1200B	\$0	\$17,652	
6647	Staff	1.000	Project Coordinator	B1200B	\$0	\$22,956	
6664	Staff	1.000	Project Coordinator, Assistant	B1200B	\$24,144	\$24,144	
						\$1,364,945	
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000					
Staff: 25.650	Faculty: 1.000	Academic Professional: 5.856		Contract: 0.000			

Fund: 1500	Org: 17794	Account Name: R/T Ctr Cardiovascular Researc					
4757	Faculty	1.000	Asst Professor	B1000	\$0	\$32,760	
4768	Academic Professional	1.000	Research Scientist, Asst	B1000	\$0	\$14,040	
						\$46,800	
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000					
Staff: 0.000	Faculty: 1.000	Academic Professional: 1.000		Contract: 0.000			

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 18653 Account Name: BRAND BSN Program						
4001	Academic Professional	1.000	Lecturer,Assoc	B1000	\$76,512	\$76,512
4532	Academic Professional	1.000	Lecturer,Assoc	B1000	\$75,948	\$75,948
4798	Staff	1.000	Cred Analyst/Academic Advisor	B1000	\$38,172	\$38,172
6056	Academic Professional	1.000	Lecturer,Assoc	B1200B	\$0	\$27,948
						\$218,580
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 3.000		Contract: 0.000
Fund: 1501 Org: 19715 Account Name: I/C-INBRE						
4909	Staff	1.000	Research Assistant	B1000	\$34,800	\$34,800
6080	Administrator	1.000	INBRE Program Manager	B1200B	\$33,876	\$33,876
						\$68,676
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1600 Org: 19827 Account Name: Linda Wells Fund in Pharmacy						
3039	Staff	0.500	Office Assistant, Senior	B1000	\$28,260	\$14,130
						\$14,130
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 20040 Account Name: CSC Carolyn Carollo Dev Fund						
4874	Staff	1.000	Project Coordinator, Assistant	B1000	\$31,140	\$31,140
						\$31,140
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 20358 Account Name: McMurry Advancement of Nursing						
4781	Academic Professional	1.000	Lecturer,Asst	B1000	\$0	\$53,556
6005	Faculty	1.000	Clinical Asst Professor	B1200B	\$40,680	\$40,680
6020	Faculty	1.000	Clinical Asst Professor	B1200B	\$40,680	\$40,680
						\$134,916
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 1.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 20665 Account Name: Dr of Nursing Practice program						
4002	Academic Professional	1.000	Lecturer,Asst	B1000	\$69,516	\$69,516
4565	Staff	1.000	Office Associate	B1000	\$0	\$34,284
						\$103,800
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 4402 Org: 20807 Account Name: WY Excellence in HE-Nursing						
4272	Faculty	1.000	Professor	B1000	\$127,524	\$127,524
						\$127,524
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 21203 Account Name: Wy Exc Community & Public Hlth						
1916	Faculty	1.000	Wyo Excellence Chr/Assoc Prof	B1000	\$81,960	\$81,960
						\$81,960
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Division 250 Account B1000 Total						\$2,307,451
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 29.880		Faculty: 4.000		Academic Professional: 15.194		Contract: 0.000
Division 250 Account B1200B Total						\$368,388
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.000		Faculty: 2.000		Academic Professional: 3.500		Contract: 0.000
Division 250 Total						\$2,675,839
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 35.880		Faculty: 6.000		Academic Professional: 18.694		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1500 Org: 16467		Account Name: WWAMI Release Time				
4174	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$0	\$32,004
4837	Academic Professional	1.000	Research Scientist, Asst	B1000	\$0	\$43,608
6337	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$0	\$31,200
						\$106,812
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 3.000		Contract: 0.000

Division 251 Account B1000 Total **\$43,608**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 1.000** **Contract: 0.000**

Division 251 Account B1200B Total **\$63,204**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 2.000** **Contract: 0.000**

Division 251 Total **\$106,812**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 0.000 **Faculty: 0.000** **Academic Professional: 3.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400	Org: 14432	Account Name: Howard Dist Prof				
1866	Faculty	0.046	Distinguished Professor	B1000	\$131,832	\$6,000
						\$6,000
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.046	Academic Professional: 0.000				
Fund: 4400	Org: 14509	Account Name: Housel/Arnold Profes				
1483	Faculty	0.071	Distinguished Professor	B1000	\$168,888	\$12,000
						\$12,000
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.071	Academic Professional: 0.000				
Fund: 4400	Org: 14520	Account Name: Law Distinguished Prof - CC				
2573	Faculty	0.030	Assoc Dean/Professor	B1000	\$165,228	\$5,000
						\$5,000
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.030	Academic Professional: 0.000				
Fund: 4400	Org: 17064	Account Name: Kepler Distinguished Prof Law				
0183	Faculty	0.500	Distinguished Professor	B1000	\$206,412	\$103,206
						\$103,206
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.500	Academic Professional: 0.000				
Fund: 4400	Org: 17791	Account Name: Williams, Carl Prof Law Ethics				
0626	Faculty	0.081	Distinguished Professor	B1000	\$147,384	\$12,001
						\$12,001
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.081	Academic Professional: 0.000				
Fund: 4400	Org: 17792	Account Name: Williams, Carl Prof Law&Soc				
0796	Faculty	0.077	Distinguished Professor	B1200B	\$77,520	\$6,000
						\$6,000
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000		Contract: 0.000		
Staff: 0.000	Faculty: 0.077	Academic Professional: 0.000				

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4402 Org: 19455 Account Name: Wy Exc HE - Law						
4548	Faculty	1.000	Asst Professor	B1000	\$88,008	\$88,008
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 0.000 Faculty: 1.000 Academic Professional: 0.000 Contract: 0.000						
Fund: 4400 Org: 19768 Account Name: Wm T. Schwartz Prof of Law						
1241	Faculty	0.133	Distinguished Professor	B1000	\$179,916	\$4,002
1714	Faculty	0.068	Professor	B1000	\$176,196	\$12,000
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 0.000 Faculty: 0.201 Academic Professional: 0.000 Contract: 0.000						
Fund: 4402 Org: 20782 Account Name: Wy Exc in HE Chair - Law						
4589	Faculty	1.000	Asst Professor	B1000	\$89,472	\$89,472
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 0.000 Faculty: 1.000 Academic Professional: 0.000 Contract: 0.000						
Division 260 Account B1000 Total						\$331,689
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 0.000 Faculty: 2.929 Academic Professional: 0.000 Contract: 0.000						
Division 260 Account B1200B Total						\$6,000
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 0.000 Faculty: 0.077 Academic Professional: 0.000 Contract: 0.000						
Division 260 Total						\$337,689
Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000						
Staff: 0.000 Faculty: 3.006 Academic Professional: 0.000 Contract: 0.000						

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 12944		Account Name: Education				
6036	Staff	0.500	Computer Support Specialist	B1200B	\$29,208	\$14,604
\$14,604						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 13130		Account Name: Wyo Schools/Univ Ptr				
2206	Staff	1.000	Office Associate	B1000	\$30,168	\$31,056
\$31,056						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 13420		Account Name: Curriculum & Research Ctr				
0131	Faculty	1.000	Asst Professor	B1000	\$61,392	\$61,392
1649	Academic Professional	1.000	Lecturer,Asst	B1000	\$80,004	\$80,004
\$141,396						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 1.000		Contract: 0.000
Fund: 1700 Org: 13429		Account Name: Natural Science Prog				
3038	Staff	1.000	Accounting Associate, Senior	B1000	\$30,168	\$30,168
\$30,168						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 18100		Account Name: ED/Teaching Residency				
1440	Academic Professional	0.500	Lecturer,Asst	B1000	\$49,608	\$24,804
4422	Academic Professional	1.000	Lecturer,Asst	B1000	\$47,412	\$47,412
5117	Academic Professional	1.000	Lecturer,Asst	B1000	\$47,412	\$47,412
6172	Academic Professional	1.000	Lecturer,Asst	B1200B	\$25,416	\$25,416
6366	Academic Professional	1.000	Lecturer,Asst	B1200B	\$36,324	\$36,324
6429	Academic Professional	1.000	Lecturer,Asst	B1200B	\$25,068	\$25,068
\$206,436						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 5.500		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 18641 Account Name: John P. Ellbogen Foundation						
6193	Academic Professional	1.000	Lecturer,Asst	B1200B	\$31,728	\$31,728
\$31,728						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Fund: 4402 Org: 19460 Account Name: Wy Exc HE - Literacy Education						
4526	Faculty	1.000	Wyoming Excellence Chair/Prof	B1000	\$143,472	\$143,472
\$143,472						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 19461 Account Name: Wy Exc HE - Science Education						
4527	Faculty	1.000	Wyoming Excellence Chair/Prof	B1000	\$146,664	\$146,664
\$146,664						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4402 Org: 19581 Account Name: Wy Exc HE Chair-Reading Educ						
4546	Faculty	1.000	Wyoming Excellence Chair/Prof	B1000	\$145,008	\$145,008
\$145,008						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 20600 Account Name: Outreach Rev Share--Educ						
0653	Faculty	0.476	Professor	B1000	\$170,088	\$80,988
\$80,988						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.476		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 21171		Account Name: Fisher Fnd Advncmnt Literacy				
0355	Faculty	0.250	Executive Dir/Assistant Prof	B1000	\$84,672	\$21,168
4677	Staff	1.000	Office Associate	B1000	\$30,708	\$30,708
6036	Staff	0.500	Computer Support Specialist	B1200B	\$29,208	\$14,604
\$66,480						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.500		Faculty: 0.250		Academic Professional: 0.000		
				Contract: 0.000		

Division 270 Account B1000 Total **\$890,256**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 3.000 **Faculty: 4.726** **Academic Professional: 3.500** **Contract: 0.000**

Division 270 Account B1200B Total **\$147,744**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 1.000 **Faculty: 0.000** **Academic Professional: 4.000** **Contract: 0.000**

Division 270 Total **\$1,038,000**

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 4.000 **Faculty: 4.726** **Academic Professional: 7.500** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1450 Org: 12697		Account Name: WPM - KUWR Underwriting				
4405	Staff	1.000	News Anchor/Reporter	B1000	\$0	\$40,092
2072	Staff	0.730	Broadcast Engineer	B1000	\$52,404	\$38,255
4048	Staff	1.000	WPM Corporate Development Mgr	B1000	\$0	\$45,000
4151	Staff	1.000	Coord, Sales/Circulation	B1000	\$42,996	\$42,996
4315	Staff	1.000	Research Associate I	B1000	\$35,004	\$35,004
4330	Administrator	1.000	Dir, WPM Sustainability & Svcs	B1000	\$51,348	\$51,348
\$252,695						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.730		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1600 Org: 12919		Account Name: WPM - Membership KUWR				
3089	Staff	0.750	News Anchor/Reporter	B1000	\$42,192	\$31,644
4037	Staff	1.000	Mgr, Tv/Radio Prog Operations	B1000	\$69,012	\$69,012
4328	Staff	1.000	Engineer	B1000	\$58,104	\$58,104
4371	Administrative Professional	1.000	Member Stewardship Officer	B1000	\$57,000	\$57,000
4383	Staff	1.000	Office Associate	B1000	\$32,052	\$32,052
5068	Staff	1.000	Web Site Coordinator	B1000	\$42,600	\$42,600
\$290,412						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 4.750		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1700 Org: 13178		Account Name: UW/CC Generated Revenue				
1440	Academic Professional	0.500	Lecturer,Asst	B1000	\$49,608	\$24,804
2209	Staff	0.500	Coord, Marketing	B1000	\$41,928	\$20,964
3094	Staff	0.500	Office Associate	B1000	\$30,804	\$15,402
4438	Academic Professional	1.000	Lecturer,Asst	B1000	\$67,080	\$67,080
4439	Staff	1.000	Accountant	B1000	\$42,720	\$42,720
4461	Staff	1.000	Office Assistant, Senior	B1000	\$24,804	\$24,804
4614	Academic Professional	1.000	Lecturer,Asst	B1000	\$61,008	\$61,008
4992	Academic Professional	1.000	Lecturer ETT	B1000	\$63,000	\$63,000
6225	Staff	1.000	Video Teleconf Op/Ofc Support	B1200B	\$14,736	\$14,736
\$334,518						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 3.500		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13249		Account Name: Internat Partic Trng				
4498	Staff	0.500	Project Coordinator	B1000	\$45,132	\$22,566
4807	Staff	0.250	Coord, Student Advising	B1000	\$40,908	\$10,227
5040	Staff	0.592	Coord, Student Advising	B1000	\$0	\$23,194
\$55,987						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.342		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 13531		Account Name: Off-Campus Telecon				
4215	Staff	0.500	Testing Coordinator	B1000	\$29,184	\$14,592
4327	Staff	1.000	Office Associate	B1000	\$0	\$30,168
4534	Staff	0.500	Program Coordinator	B1000	\$38,172	\$19,086
\$63,846						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 9050 Org: 14911		Account Name: Study Abroad-Tuition				
5040	Staff	0.408	Coord, Student Advising	B1000	\$0	\$15,998
\$15,998						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.408		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 17801		Account Name: Outreach Tech Svc Salary Acct				
4594	Staff	1.000	Producer/Director, BrdcstMedia	B1000	\$53,928	\$53,928
4595	Staff	1.000	Sr,Producer/Director,BrdcstMed	B1000	\$57,960	\$57,960
4596	Staff	1.000	Mgr,Outreach VideoConferencing	B1000	\$53,088	\$53,088
4597	Staff	1.000	Producer/Director, BrdcstMedia	B1000	\$53,736	\$53,736
4945	Staff	1.000	Audiovisual/Video Confer Oper	B1000	\$37,644	\$37,644
6218	Staff	1.000	Office Assistant, Senior	B1200B	\$12,528	\$12,528
6440	Staff	1.000	Accounting Associate	B1200B	\$17,004	\$17,004
\$285,888						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1701 Org: 17874		Account Name: BOCES Science Education				
4279	Faculty	0.300	Temporary Asst Professor	B1000	\$66,936	\$20,081
		\$20,081				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.300		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 20384		Account Name: Outreach School Dean				
3094	Staff	0.500	Office Associate	B1000	\$30,804	\$15,402
4042	Staff	0.500	Office Associate	B1000	\$30,168	\$15,084
4125	Staff	0.500	Project Coordinator, Senior	B1000	\$53,088	\$26,544
4285	Staff	0.500	Office Associate	B1000	\$36,372	\$18,186
4307	Staff	0.500	Office Associate	B1000	\$37,920	\$18,960
4387	Staff	0.500	Office Associate	B1000	\$32,232	\$16,116
4388	Staff	0.500	Office Associate	B1000	\$39,888	\$19,944
4389	Staff	0.500	Office Associate	B1000	\$31,656	\$15,828
6133	Staff	0.250	Office Associate	B1200B	\$22,632	\$5,658
6180	Staff	0.375	Office Associate	B1200B	\$24,144	\$9,338
6436	Staff	0.500	Office Associate	B1200B	\$16,044	\$8,022
		\$169,082				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.125		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 20477		Account Name: Outreach School Marketing				
2209	Staff	0.500	Coord, Marketing	B1000	\$41,928	\$20,964
4020	Staff	1.000	Mgr, Marketing Outreach	B1000	\$53,880	\$53,880
4038	Staff	1.000	Digital Marketing Strategist	B1000	\$41,400	\$41,400
4341	Staff	1.000	Coord, Area Public Relations	B1000	\$48,468	\$48,468
4534	Staff	0.500	Program Coordinator	B1000	\$38,172	\$19,086
		\$183,798				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1600 Org: 20868		Account Name: WY State News Bureau				
4435	Staff	1.000	News Anchor/Reporter	B1000	\$46,200	\$46,200
		\$46,200				
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1600 Org: 21098 Account Name: NEWS-Reporter						
3089	Staff	0.250	News Anchor/Reporter	B1000	\$42,192	\$10,548
						\$10,548
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.250		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 21281 Account Name: English Language Center						
5031	Administrator	1.000	Director	B1000	\$87,012	\$87,012
6350	Academic Professional	1.000	Lecturer,Asst	B1200B	\$0	\$33,000
						\$120,012
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Division 280 Account B1000 Total						\$1,748,779
Administrator: 2.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 30.480		Faculty: 0.300		Academic Professional: 3.500		Contract: 0.000
Division 280 Account B1200B Total						\$100,286
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.125		Faculty: 0.000		Academic Professional: 1.000		Contract: 0.000
Division 280 Total						\$1,849,065
Administrator: 2.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 34.605		Faculty: 0.300		Academic Professional: 4.500		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1304 Org: 12554		Account Name: Wyoming Union				
4092	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
4101	Staff	1.000	Asst Dir, Wyoming Union	B1000	\$48,204	\$48,204
4166	Staff	1.000	Special Events Coordinator	B1000	\$40,680	\$40,680
4182	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,772	\$26,772
4213	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,148	\$23,148
4217	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,200	\$22,200
4219	Administrator	1.000	Dir, Wyoming Union	B1000	\$90,876	\$90,876
4220	Staff	1.000	Supv, Wy Union Facility Svcs	B1000	\$31,560	\$31,560
4231	Staff	1.000	Supv, Facilities/Grounds	B1000	\$35,796	\$35,796
4232	Staff	1.000	Program Advisor	B1000	\$33,204	\$33,204
4233	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,800	\$22,800
4234	Staff	1.000	Business Manager	B1000	\$48,444	\$48,444
4283	Staff	1.000	Area Supervisor	B1000	\$30,672	\$30,672
4284	Staff	1.000	Office Assistant, Senior	B1000	\$24,360	\$24,360
4355	Staff	1.000	Project Coordinator, Senior	B1000	\$44,088	\$44,088
4380	Staff	1.000	Assoc Dir, Wyoming Union	B1000	\$64,956	\$64,956
4390	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,280	\$23,280
4396	Staff	1.000	Asst Supv, Facilities/Grounds	B1000	\$29,472	\$29,472
4424	Staff	1.000	Program Advisor	B1000	\$34,176	\$34,176
4425	Staff	1.000	Asst Dir, Wyoming Union	B1000	\$48,204	\$48,204
4447	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$0	\$27,852
4454	Staff	1.000	Office Assistant, Senior	B1000	\$24,036	\$24,036
4871	Staff	1.000	Coord, Marketing	B1000	\$0	\$36,876
5029	Staff	1.000	Project Coordinator, Senior	B1000	\$41,400	\$41,400
						\$883,224
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 23.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Fund: 1310 Org: 12572		Account Name: Health Srvc-Pharmacy				
4276	Administrative Professional	1.000	Pharmacy Supervisor	B1000	\$110,256	\$110,256
6088	Administrative Professional	1.000	Pharmacist (Registered)	B1000	\$57,864	\$57,864
						\$168,120
Administrator: 0.000		Executive: 0.000		Administrative Professional: 2.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1400 Org: 12680		Account Name: ASUW Business Office				
4097	Staff	1.000	Office Associate	B1000	\$30,552	\$30,552
4098	Staff	1.000	Accountant	B1000	\$44,244	\$44,244
4574	Staff	0.889	Project Coordinator	B1000	\$42,228	\$37,536
\$112,332						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.889		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1400 Org: 12682		Account Name: ASTEC				
4433	Staff	1.000	Coord, Technical Services	B1000	\$38,664	\$38,664
5066	Staff	1.000	Asst Coord, Technical Services	B1000	\$30,168	\$30,168
\$68,832						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1401 Org: 12692		Account Name: Administration				
4099	Staff	1.000	Coord, Sales/Circulation	B1000	\$34,344	\$34,344
4419	Staff	1.000	Graphic Designer	B1000	\$0	\$37,224
4484	Staff	1.000	Supv, Student Publications	B1000	\$49,896	\$49,896
4555	Staff	1.000	Office Associate, Senior	B1000	\$0	\$31,152
6001	Staff	1.000	Office Assistant, Senior	B1000	\$0	\$20,136
\$172,752						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 5.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 13487		Account Name: Counseling Center				
6411	Staff	0.485	Coord, Univ Testing Center	B1200B	\$30,780	\$14,923
\$14,923						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.485		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1301 Org: 16707		Account Name: Director's Office				
4016	Staff	0.670	Office Associate	B1000	\$44,100	\$29,547
4142	Staff	0.500	Coord, Area Public Relations	B1000	\$45,852	\$22,926
4252	Administrator	0.670	ExDir,ResLife&DiningSvcs&WyUn	B1000	\$116,544	\$78,084
4449	Staff	0.600	Office Associate, Senior	B1000	\$34,728	\$20,837
\$151,394						
Administrator: 0.670		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.770		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1301 Org: 16709		Account Name: Apartment Administration				
4407	Staff	1.000	Residence Coordinator, RLDS	B1000	\$32,208	\$32,208
4463	Staff	0.172	Manager, RLDS Contracts	B1000	\$49,092	\$8,468
4572	Staff	0.500	Office Associate	B1000	\$0	\$16,107
\$56,783						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.672		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1301 Org: 16710		Account Name: Apartment Custodial				
6206	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$11,352
\$11,352						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1301 Org: 16711		Account Name: Finance & Facilities Admin				
4130	Staff	0.600	Assoc Dir,Res Life &Dining Svc	B1000	\$69,384	\$41,630
4183	Staff	0.900	Project Coordinator, Senior	B1000	\$0	\$35,478
4216	Staff	0.500	Supervisor, Maintenance	B1000	\$36,312	\$18,156
4249	Staff	0.750	Mgr, Facilities/Grounds	B1000	\$39,156	\$29,367
\$124,631						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.750		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1301 Org: 16712		Account Name: Residence Hall Custodial				
4000	Staff	1.000	Asst Supv, Facilities/Grounds	B1000	\$0	\$27,900
4018	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
4021	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,264	\$24,264
4111	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
4118	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1301	Org: 16712		Account Name: Residence Hall Custodial			
4119	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,032	\$22,032
4120	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
4122	Staff	1.000	Facilities/Grounds Attend II	B1000	\$27,276	\$27,276
4126	Staff	1.000	Facilities/Grounds Attend,Sr	B1000	\$0	\$24,036
4128	Staff	1.000	Supv, Facilities/Grounds	B1000	\$31,188	\$31,188
4129	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
4132	Staff	1.000	Facilities/Grounds Attend II	B1000	\$22,980	\$22,980
4133	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,460	\$23,460
4134	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
4135	Staff	0.800	Mt/Eq/Pesticide Technician	B1000	\$37,680	\$30,144
4158	Staff	1.000	Facilities/Grounds Attendant	B1000	\$24,444	\$24,444
4159	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
4160	Staff	1.000	Facilities/Grounds Attend II	B1000	\$26,832	\$26,832
4163	Staff	1.000	Facilities/Grounds Attend II	B1000	\$22,980	\$22,980
4167	Staff	1.000	Facilities/Grounds Attend II	B1000	\$28,620	\$28,620
4168	Staff	1.000	Facilities/Grounds Attendant	B1000	\$23,424	\$23,424
4170	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
4171	Staff	1.000	Asst Supv, Facilities/Grounds	B1000	\$31,728	\$31,728
4173	Staff	1.000	Supv, Facilities/Grounds	B1000	\$30,168	\$30,168
4177	Staff	1.000	Facilities/Grounds Attend II	B1000	\$27,972	\$27,972
4178	Staff	1.000	Facilities/Grounds Attendant	B1000	\$25,512	\$25,512
4179	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,908	\$22,908
4235	Staff	1.000	Asst Supv, Facilities/Grounds	B1000	\$30,912	\$30,912
4239	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
4418	Staff	0.800	Mt/Eq/Pesticide Technician	B1000	\$35,652	\$28,522
4448	Staff	1.000	Asst Supv, Facilities/Grounds	B1000	\$29,796	\$29,796
4450	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,596	\$22,596
4456	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,972	\$21,972
5004	Staff	1.000	Asst Supv, Facilities/Grounds	B1000	\$0	\$27,900
6105	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$11,820

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1301 Org: 16712		Account Name: Residence Hall Custodial				
6120	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$10,680
6122	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$11,820
6173	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$10,680
6205	Staff	1.000	Facilities/Grounds Attend II	B1200B	\$0	\$11,490
\$912,292						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 38.600		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1301 Org: 16713		Account Name: Maintenance				
4161	Staff	1.000	Facilities Specialist	B1000	\$31,704	\$31,704
4164	Staff	1.000	Facilities Specialist	B1000	\$32,196	\$32,196
4169	Staff	1.000	Facilities Specialist	B1000	\$0	\$30,168
4186	Staff	1.000	Facilities Specialist	B1000	\$30,168	\$30,168
4222	Staff	1.000	Project Coordinator, Assistant	B1000	\$0	\$30,720
4368	Staff	1.000	Office Assistant, Senior	B1000	\$24,228	\$24,228
4540	Staff	1.000	Facilities Specialist	B1000	\$30,168	\$30,168
\$209,352						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1301 Org: 16721		Account Name: Residence Life				
4057	Staff	1.000	Ast. Dir., Residence Education	B1000	\$46,008	\$46,008
4150	Staff	1.000	Residence Coordinator, RLDS	B1000	\$31,752	\$31,752
4256	Staff	1.000	Residence Coordinator, RLDS	B1000	\$31,500	\$31,500
4257	Staff	1.000	Residence Coordinator, RLDS	B1000	\$31,188	\$31,188
4258	Staff	1.000	Ast. Dir., Residence Education	B1000	\$46,008	\$46,008
4404	Staff	1.000	Residence Coordinator, RLDS	B1000	\$30,168	\$30,168
4476	Staff	1.000	Assoc Dir, Res Life & Dining Svc	B1000	\$68,280	\$68,280
\$284,904						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 16879		Account Name: Campus Rec Empl Salarie/Ben				
4088	Staff	1.000	Accounting Associate, Senior	B1000	\$34,260	\$34,260
4432	Staff	1.000	Business Manager	B1000	\$48,768	\$48,768
4434	Staff	1.000	Asst Dir, Campus Recreation	B1000	\$46,224	\$46,224
4436	Administrator	1.000	Director	B1000	\$97,092	\$97,092
4481	Staff	1.000	Asst Dir, Campus Recreation	B1000	\$51,264	\$51,264
4494	Staff	1.000	Coord, Student Activities/Prog	B1000	\$43,932	\$43,932
4495	Staff	1.000	Project Coordinator, Assistant	B1000	\$36,180	\$36,180
4541	Staff	1.000	Coord, Student Activities/Prog	B1000	\$41,400	\$41,400
5033	Staff	1.000	Coord, Student Activities/Prog	B1000	\$42,000	\$42,000
						\$441,120
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 8.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 16912		Account Name: Student Health Wellness				
0627	Staff	0.490	Mental Health Counselor	B1000	\$53,604	\$26,269
1728	Staff	0.498	Office Associate, Senior	B1000	\$32,628	\$16,251
5023	Staff	0.500	Mental Health Counselor	B1000	\$53,124	\$26,562
5034	Staff	1.000	Coordinator, AWARE Programs	B1000	\$41,400	\$41,400
5091	Staff	1.000	Mental Health Counselor	B1000	\$52,500	\$52,500
6387	Staff	0.490	Mental Health Counselor	B1000	\$46,788	\$22,927
						\$185,909
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.978		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 17198		Account Name: Dean of Students Special Proj				
0956	Staff	0.473	Asst Dean Of Students	B1000	\$70,164	\$33,222
4693	Staff	0.743	Coordinator, Student Welfare	B1000	\$40,176	\$29,833
						\$63,055
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.216		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1301 Org: 17222		Account Name: Business-Residence Life				
4140	Staff	0.500	Office Associate, Senior	B1000	\$40,908	\$20,454
4147	Staff	0.500	Assoc Dir, Business Operations	B1000	\$76,140	\$38,070
4157	Staff	0.200	Accounting Associate, Senior	B1000	\$31,428	\$6,286
4251	Staff	0.500	Accounting Associate, Senior	B1000	\$0	\$19,056
4452	Staff	0.400	Accounting Associate	B1000	\$25,824	\$10,330
\$94,196						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.100		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1301 Org: 17223		Account Name: Administrative-Residence Life				
4003	Staff	0.500	Office Associate	B1000	\$32,664	\$16,332
4009	Staff	0.500	Office Associate	B1000	\$0	\$15,576
4410	Staff	0.670	Office Associate	B1000	\$35,928	\$24,072
4463	Staff	0.250	Manager, RLDS Contracts	B1000	\$49,092	\$12,273
\$68,253						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.920		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 18086		Account Name: Book and Bean				
4253	Staff	0.300	Asst Dir, Dining Services	B1000	\$60,384	\$18,115
4579	Staff	0.150	Asst Manager, Dining Services	B1000	\$0	\$5,294
6333	Staff	0.400	Cook	B1000	\$22,848	\$9,139
\$32,548						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.850		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 18188		Account Name: Washakie Dining Center				
4023	Staff	1.000	Materials Handler	B1000	\$21,804	\$21,804
4035	Staff	1.000	Sous Chef	B1000	\$38,868	\$38,868
4047	Staff	1.000	Chef	B1000	\$55,428	\$55,428
4090	Staff	1.000	Asst Manager, Dining Services	B1000	\$40,560	\$40,560
4124	Staff	1.000	Prep Cook, Sr.	B1000	\$25,824	\$25,824
4136	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,776	\$22,776
4137	Staff	1.000	Manager, Dining Services	B1000	\$53,880	\$53,880
4176	Staff	1.000	Cook, Senior	B1000	\$28,848	\$28,848
4180	Staff	1.000	Prep Cook	B1000	\$22,308	\$22,308
4221	Staff	1.000	Asst Manager, Dining Services	B1000	\$37,860	\$37,860

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1302	Org: 18188		Account Name: Washakie Dining Center			
4229	Staff	1.000	Office Associate	B1000	\$31,740	\$31,740
4237	Staff	1.000	Baker	B1000	\$21,804	\$21,804
4238	Staff	1.000	Delivery Driver	B1000	\$25,824	\$25,824
4269	Staff	1.000	Food Service Attendant, Sr	B1000	\$23,748	\$23,748
4270	Staff	1.000	Food Service Attendant	B1000	\$21,348	\$21,348
4313	Staff	1.000	Materials Handler	B1000	\$21,804	\$21,804
4332	Staff	1.000	Assoc Dir, Res Life & Dining Svc	B1000	\$58,356	\$58,356
4367	Administrator	1.000	Director, Dining Services	B1000	\$90,000	\$90,000
4451	Staff	1.000	Baker	B1000	\$22,776	\$22,776
4479	Staff	1.000	Manager, Senior, Dining Services	B1000	\$65,052	\$65,052
4533	Staff	1.000	Food Service Attendant, Sr	B1000	\$0	\$22,980
4552	Staff	1.000	Cook, Senior	B1000	\$28,632	\$28,632
4553	Staff	1.000	Cook	B1000	\$21,804	\$21,804
4554	Staff	1.000	Cook	B1000	\$22,500	\$22,500
4562	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$21,804
4563	Staff	1.000	Cook	B1000	\$22,668	\$22,668
4567	Staff	1.000	Cook	B1000	\$23,196	\$23,196
4571	Staff	1.000	Food Service Attendant, Sr	B1000	\$24,492	\$24,492
4580	Staff	1.000	Sous Chef	B1000	\$38,172	\$38,172
4581	Staff	1.000	Area Supervisor	B1000	\$34,596	\$34,596
4582	Staff	1.000	Cook, Senior	B1000	\$28,632	\$28,632
4584	Staff	1.000	Materials Handler	B1000	\$0	\$24,036
4585	Staff	1.000	Baker, Senior	B1000	\$26,820	\$26,820
6037	Staff	1.000	Food Service Attendant	B1200B	\$11,256	\$11,256
6038	Staff	1.000	Prep Cook	B1000	\$14,508	\$14,508
6040	Staff	1.000	Prep Cook	B1000	\$19,608	\$19,608
6109	Staff	1.000	Register Attendant	B1200B	\$11,208	\$11,208
6114	Staff	1.000	Cook	B1000	\$22,524	\$22,524
6115	Staff	1.000	Cook	B1000	\$19,584	\$19,584
6117	Staff	1.000	Cook	B1000	\$22,284	\$22,284
6119	Staff	1.000	Food Service Attendant	B1200B	\$11,208	\$11,208
6124	Staff	1.000	Prep Cook	B1200B	\$12,192	\$12,192
6126	Staff	1.000	Food Service Attendant	B1000	\$20,208	\$20,208

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1302 Org: 18188		Account Name: Washakie Dining Center				
6128	Staff	1.000	Food Service Attendant	B1200B	\$10,416	\$10,416
6202	Staff	1.000	Cook	B1000	\$21,360	\$21,360
6203	Staff	1.000	Cook	B1000	\$19,812	\$19,812
6393	Staff	1.000	Facilities/Grounds Attendant	B1000	\$0	\$23,172
						\$1,310,280
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 46.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 18189		Account Name: Ross Hall Cafeteria				
4039	Staff	1.000	Area Supervisor	B1000	\$32,208	\$32,208
4375	Staff	1.000	Cook, Senior	B1000	\$28,632	\$28,632
6108	Staff	1.000	Food Service Attendant	B1200B	\$0	\$16,248
						\$77,088
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 18191		Account Name: Catering				
4143	Staff	1.000	Mgr, Catering Services	B1000	\$0	\$45,024
4154	Staff	1.000	Executive Chef	B1000	\$62,340	\$62,340
4199	Staff	1.000	Cook, Senior	B1000	\$27,900	\$27,900
4254	Staff	1.000	Accounting Associate	B1000	\$25,824	\$25,824
4255	Staff	1.000	Assoc Dir, Catering and Events	B1000	\$66,696	\$66,696
4366	Staff	1.000	Assistant Manager, Catering	B1000	\$38,172	\$38,172
4377	Staff	1.000	Assistant Manager, Catering	B1000	\$38,868	\$38,868
4560	Staff	1.000	Cook, Senior	B1000	\$29,076	\$29,076
5045	Staff	1.000	Sales Manager	B1000	\$42,804	\$42,804
5046	Staff	1.000	Assistant Director, Catering	B1000	\$49,092	\$49,092
5047	Staff	1.000	Sous Chef	B1000	\$48,000	\$48,000
5048	Staff	1.000	Cook, Senior	B1000	\$0	\$27,900
5049	Staff	1.000	Baker	B1000	\$21,972	\$21,972
5058	Staff	1.000	Audio/Visual Technician, Sr.	B1000	\$35,292	\$35,292
5059	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,160	\$23,160
5061	Staff	1.000	Office Associate	B1000	\$30,396	\$30,396

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1302 Org: 18191		Account Name: Catering				
5119	Staff	1.000	Facilities/Grounds Attendant	B1000	\$21,804	\$21,804
6110	Staff	1.000	Food Service Attendant	B1200B	\$0	\$16,272
6116	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$0	\$15,336
6130	Staff	1.000	Cook	B1000	\$0	\$20,052
						\$685,980

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 20.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1302 Org: 18194		Account Name: Dining Services Administration				
4003	Staff	0.500	Office Associate	B1000	\$32,664	\$16,332
4009	Staff	0.500	Office Associate	B1000	\$0	\$15,576
4016	Staff	0.330	Office Associate	B1000	\$44,100	\$14,553
4051	Staff	1.000	Facilities Specialist	B1000	\$40,464	\$40,464
4123	Staff	1.000	Asst Dir, Dining Support Serv	B1000	\$57,528	\$57,528
4130	Staff	0.400	Assoc Dir, Res Life & Dining Svc	B1000	\$69,384	\$27,754
4135	Staff	0.200	Mt/Eq/Pesticide Technician	B1000	\$37,680	\$7,536
4140	Staff	0.500	Office Associate, Senior	B1000	\$40,908	\$20,454
4142	Staff	0.500	Coord, Area Public Relations	B1000	\$45,852	\$22,926
4147	Staff	0.500	Assoc Dir, Business Operations	B1000	\$76,140	\$38,070
4157	Staff	0.800	Accounting Associate, Senior	B1000	\$31,428	\$25,142
4183	Staff	0.100	Project Coordinator, Senior	B1000	\$0	\$3,942
4216	Staff	0.500	Supervisor, Maintenance	B1000	\$36,312	\$18,156
4249	Staff	0.250	Mgr, Facilities/Grounds	B1000	\$39,156	\$9,789
4251	Staff	0.500	Accounting Associate, Senior	B1000	\$0	\$19,056
4252	Administrator	0.330	ExDir, ResLife&DiningSvcs&WyUn	B1000	\$116,544	\$38,460
4316	Staff	1.000	Training Specialist	B1000	\$40,176	\$40,176
4410	Staff	0.330	Office Associate	B1000	\$35,928	\$11,856
4418	Staff	0.200	Mt/Eq/Pesticide Technician	B1000	\$35,652	\$7,130
4449	Staff	0.400	Office Associate, Senior	B1000	\$34,728	\$13,891
4452	Staff	0.600	Accounting Associate	B1000	\$25,824	\$15,494
4463	Staff	0.250	Manager, RLDS Contracts	B1000	\$49,092	\$12,273
						\$476,558

Administrator: 0.330 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 10.360 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1400 Org: 18204 Account Name: Student Legal Services						
4477	Staff	1.000	Students Attorney	B1000	\$59,436	\$59,436
\$59,436						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 19287 Account Name: ELEMENTS						
4253	Staff	0.100	Asst Dir, Dining Services	B1000	\$60,384	\$6,039
4260	Staff	1.000	Area Supervisor	B1000	\$33,012	\$33,012
4579	Staff	0.100	Asst Manager, Dining Services	B1000	\$0	\$3,529
6333	Staff	0.200	Cook	B1000	\$22,848	\$4,570
\$47,150						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.400		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 9050 Org: 19426 Account Name: UWAA Agency Funds						
4443	Staff	1.000	Project Coordinator, Senior	B1000	\$41,400	\$41,400
\$41,400						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 19551 Account Name: CJ'S						
4149	Staff	0.200	Manager, Retail Operations	B1000	\$44,964	\$8,993
4253	Staff	0.100	Asst Dir, Dining Services	B1000	\$60,384	\$6,038
4579	Staff	0.150	Asst Manager, Dining Services	B1000	\$0	\$5,294
6333	Staff	0.200	Cook	B1000	\$22,848	\$4,570
\$24,895						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.650		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1302 Org: 19552		Account Name: Rolling Mill Cafe				
4149	Staff	0.260	Manager, Retail Operations	B1000	\$44,964	\$11,691
4253	Staff	0.050	Asst Dir, Dining Services	B1000	\$60,384	\$3,019
4579	Staff	0.150	Asst Manager, Dining Services	B1000	\$0	\$5,294
6333	Staff	0.100	Cook	B1000	\$22,848	\$2,284
\$22,288						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.560		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 19553		Account Name: Panda Express				
4149	Staff	0.300	Manager, Retail Operations	B1000	\$44,964	\$13,489
4253	Staff	0.100	Asst Dir, Dining Services	B1000	\$60,384	\$6,039
4358	Staff	1.000	Cook, Senior	B1000	\$28,116	\$28,116
4579	Staff	0.200	Asst Manager, Dining Services	B1000	\$0	\$7,058
6196	Staff	1.000	Cook, Senior	B1000	\$25,080	\$25,080
\$79,782						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.600		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 19554		Account Name: Pita Pit				
4149	Staff	0.240	Manager, Retail Operations	B1000	\$44,964	\$10,791
4253	Staff	0.050	Asst Dir, Dining Services	B1000	\$60,384	\$3,019
4579	Staff	0.150	Asst Manager, Dining Services	B1000	\$0	\$5,294
\$19,104						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.440		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 19813		Account Name: Univ Counseling Ctr Wellness				
1765	Staff	0.490	Assoc Dir, Univ Counseling Ctr	B1000	\$67,068	\$32,878
\$32,878						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.490		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1302 Org: 19844 Account Name: Gardens						
4253	Staff	0.200	Asst Dir, Dining Services	B1000	\$60,384	\$12,077
\$12,077						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.200		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1301 Org: 19939 Account Name: RLDS Info Tech Salaries & Frng						
4185	Staff	1.000	Computer Support Specialist,Sr	B1000	\$52,164	\$52,164
4275	Staff	0.850	Computer Support Specialist,Sr	B1000	\$45,024	\$38,270
\$90,434						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.850		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 20211 Account Name: Veteran Services Center Fund						
2590	Staff	0.124	Project Coordinator, Senior	B1000	\$42,264	\$5,232
\$5,232						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.124		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1310 Org: 20567 Account Name: Student Health Serv Operations						
0116	Staff	1.000	Medical Assistant	B1000	\$24,240	\$24,240
0333	Administrator	1.000	Director	B1000	\$169,896	\$169,896
0392	Staff	1.000	Office Associate, Senior	B1000	\$40,956	\$40,956
0495	Administrative Professional	1.000	PrimaryCare Nurse Practitioner	B1000	\$77,004	\$77,004
0501	Staff	1.000	Office Assistant, Senior	B1000	\$27,708	\$27,708
1102	Staff	1.000	Physicians Assistant	B1000	\$65,616	\$65,616
1285	Staff	1.000	Accounting Associate	B1000	\$34,044	\$34,044
1410	Staff	1.000	Nursing Supervisor	B1000	\$65,304	\$65,304
1596	Staff	1.000	Nurse, Licensed Practical	B1000	\$37,344	\$37,344
1708	Staff	1.000	Office Assistant, Senior	B1000	\$26,328	\$26,328
1865	Staff	1.000	University Physician	B1000	\$135,420	\$135,420
4243	Staff	1.000	Business Manager	B1000	\$52,692	\$52,692
5043	Administrative Professional	0.200	Physician, Sports Medicine	B1000	\$170,004	\$34,001
6008	Administrative Professional	1.000	University Physician	B1200B	\$110,808	\$110,808
6086	Staff	1.000	Nursing Assistant, Certified	B1000	\$20,136	\$20,136

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1310 Org: 20567		Account Name: Student Health Serv Operations				
6087	Staff	1.000	Nursing Assistant, Certified	B1000	\$15,816	\$15,816
6089	Staff	1.000	Office Assistant, Senior	B1000	\$21,588	\$21,588
6093	Staff	1.000	Nurse, Registered	B1000	\$34,956	\$34,956
6106	Staff	1.000	Psychiatric Nurse Practitioner	B1200B	\$41,592	\$41,592
6380	Staff	1.000	Nurse Practitioner	B1000	\$68,532	\$68,532
\$1,103,981						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 2.200		
Staff: 16.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 9025 Org: 20660		Account Name: CHF - Wyo LLC Operating Acct				
4463	Staff	0.328	Manager, RLDS Contracts	B1000	\$49,092	\$16,078
4572	Staff	0.500	Office Associate	B1000	\$0	\$16,104
\$32,182						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.828		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 21449		Account Name: Half Acre Wellness Center				
5035	Staff	1.000	To Be Determined	B1000	\$0	\$35,292
\$35,292						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1302 Org: 21596		Account Name: Encore Cafe				
4253	Staff	0.100	Asst Dir, Dining Services	B1000	\$60,384	\$6,038
4579	Staff	0.100	Asst Manager, Dining Services	B1000	\$0	\$3,529
6333	Staff	0.100	Cook	B1000	\$22,848	\$2,285
6412	Staff	1.000	Cashier, Senior	B1000	\$16,896	\$16,896
\$28,748						

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Administrator: 0.000 Staff: 1.300	Executive: 0.000 Faculty: 0.000	Administrative Professional: 0.000 Academic Professional: 0.000		Contract: 0.000		
Division 310 Account B1000 Total						\$7,901,456
Administrator: 5.000 Staff: 204.547	Executive: 0.000 Faculty: 0.000	Administrative Professional: 3.200 Academic Professional: 0.000		Contract: 0.000		
Division 310 Account B1200B Total						\$339,301
Administrator: 0.000 Staff: 15.485	Executive: 0.000 Faculty: 0.000	Administrative Professional: 1.000 Academic Professional: 0.000		Contract: 0.000		
Division 310 Total						\$8,240,757
Administrator: 5.000 Staff: 220.032	Executive: 0.000 Faculty: 0.000	Administrative Professional: 4.200 Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1501 Org: 12837		Account Name: IC-VP Finance				
4106	Staff	1.000	Coord., Financial Aid Programs	B1000	\$44,016	\$44,016
4261	Staff	1.000	Asst Mgr,Real EstateOperations	B1000	\$52,260	\$52,260
4304	Staff	1.000	GIS Technician	B1000	\$40,512	\$40,512
5020	Staff	0.858	EEO and Diversity Specialist	B1000	\$52,008	\$44,640
						\$181,428
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.858		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 400 Account B1000 Total **\$181,428**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 3.858 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 400 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 400 Total **\$181,428**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 3.858 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13272		Account Name: Reinstatement Charge				
0604	Staff	0.582	Collections Specialist	B1000	\$30,168	\$17,544
4423	Staff	1.000	Financial Aid Specialist	B1000	\$37,464	\$37,464
4999	Staff	0.932	Assistant Mgr., Financial Svcs	B1000	\$63,624	\$59,304
						\$114,312
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.514		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 410 Account B1000 Total **\$114,312**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 2.514 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 410 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 410 Total **\$114,312**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 2.514 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13436		Account Name: Univ Golf Course				
0391	Contract	0.414	Hd Men&Women Golf/Dir Golf Ops	B1000	\$130,740	\$54,135
4028	Staff	1.000	Office Associate, Senior	B1000	\$0	\$32,628
4271	Staff	1.000	Supt,Golf Course Maintenance	B1000	\$49,308	\$49,308
4343	Staff	1.000	Coordinator,Landscaping Svcs	B1000	\$35,292	\$35,292
\$171,363						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.414		
Fund: 1700 Org: 13550		Account Name: Recycling				
4063	Staff	1.000	Materials Handler, Senior	B1000	\$24,780	\$24,780
4081	Staff	1.000	Materials Handler, Senior	B1000	\$24,036	\$24,036
4242	Staff	1.000	Supervisor, Recycling	B1000	\$37,332	\$37,332
4381	Staff	1.000	Materials Handler, Senior	B1000	\$24,036	\$24,036
\$110,184						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1800 Org: 13581		Account Name: Stores				
4105	Staff	1.000	Materials Handler, Senior	B1000	\$25,560	\$25,560
4294	Staff	1.000	Materials Handler, Senior	B1000	\$25,476	\$25,476
4295	Staff	1.000	Area Supervisor	B1000	\$31,980	\$31,980
4296	Staff	1.000	Materials Handler, Senior	B1000	\$25,476	\$25,476
\$108,492						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1900 Org: 13615		Account Name: Fac Plan Constr Hdlg				
0509	Staff	0.250	Manager, Capital Projects	B1000	\$84,888	\$21,222
1695	Staff	0.352	Assoc Dir, Facilities Planning	B1000	\$92,016	\$32,378
2161	Staff	0.478	Engineer, LEED	B1000	\$52,272	\$24,993
2597	Staff	0.750	Assoc Dir, Facilities Planning	B1000	\$89,304	\$66,978
\$145,571						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.830		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 17204 Account Name: UW Golf Course Concessions						
0391	Contract	0.054	Hd Men&Women Golf/Dir Golf Ops	B1000	\$130,740	\$7,007
\$7,007						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.054
Fund: 1800 Org: 17769 Account Name: Facilities Construction						
1347	Staff	0.500	Project Mgr,Const & Design, Sr	B1000	\$67,788	\$33,894
1448	Staff	0.500	Project Mgr, Constr & Design	B1000	\$58,008	\$29,004
\$62,898						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 17771 Account Name: Preventive Maintenance Local						
4054	Staff	1.000	Preventive Mt Technician	B1000	\$34,680	\$34,680
4400	Staff	1.000	Preventive Mt Technician	B1000	\$32,628	\$32,628
4401	Staff	1.000	Preventive Mt Technician	B1000	\$34,032	\$34,032
\$101,340						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 17772 Account Name: Facilities Engineering						
4086	Staff	1.000	Project Coordinator	B1000	\$40,368	\$40,368
\$40,368						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 17773 Account Name: Custodial Services Local						
4024	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,092	\$22,092
4094	Staff	1.000	Facilities/Grounds Attendant	B1000	\$22,092	\$22,092
4392	Staff	1.000	Facilities/Grounds Attend II	B1000	\$23,652	\$23,652
6332	Staff	1.000	Facilities/Grounds Attendant	B1200B	\$16,356	\$16,356
\$84,192						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1800 Org: 17775		Account Name: Equipment Services				
4050	Staff	1.000	Construction Laborer	B1000	\$0	\$25,824
4066	Staff	1.000	Construction Laborer	B1000	\$25,824	\$25,824
4079	Staff	1.000	Construction Laborer, Senior	B1000	\$29,520	\$29,520
4228	Staff	1.000	Construction Laborer	B1000	\$27,300	\$27,300
4310	Staff	1.000	Construction Laborer, Senior	B1000	\$0	\$28,320
4414	Staff	1.000	Construction Laborer	B1000	\$0	\$25,824
4416	Staff	1.000	Construction Laborer	B1000	\$25,824	\$25,824
\$188,436						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 7.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1800 Org: 17787		Account Name: Waste Services				
4077	Staff	1.000	Sanitation Truck Operator	B1000	\$29,112	\$29,112
4083	Staff	1.000	Sanitation Truck Operator	B1000	\$28,716	\$28,716
\$57,828						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1319 Org: 18643		Account Name: Golf Course Pro Shop				
0391	Contract	0.170	Hd Men&Women Golf/Dir Golf Ops	B1000	\$130,740	\$22,272
\$22,272						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.170		
Fund: 1800 Org: 19080		Account Name: Electrical Shop				
4052	Staff	1.000	Electrician	B1000	\$51,984	\$51,984
4056	Staff	1.000	Electrician	B1000	\$42,456	\$42,456
4070	Staff	1.000	Electrician	B1000	\$47,304	\$47,304
4080	Staff	1.000	Electrician	B1000	\$44,736	\$44,736
4210	Staff	1.000	Electrician	B1000	\$42,456	\$42,456
4415	Staff	1.000	Welder/Machinist Technician	B1000	\$36,312	\$36,312
\$265,248						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1800 Org: 19081		Account Name: Controls Shop				
4071	Staff	1.000	Control Specialist	B1000	\$45,024	\$45,024
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		\$45,024
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1800 Org: 19083		Account Name: Carpentry Shop				
4067	Staff	1.000	Carpenter	B1000	\$36,372	\$36,372
4072	Staff	1.000	Carpenter	B1000	\$36,372	\$36,372
4298	Staff	1.000	Carpenter, Senior	B1000	\$44,148	\$44,148
4394	Staff	1.000	Carpenter	B1000	\$36,372	\$36,372
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		\$153,264
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1800 Org: 19084		Account Name: Paint Shop				
4027	Staff	1.000	Painter	B1000	\$31,500	\$31,500
4059	Staff	1.000	Painter	B1000	\$33,384	\$33,384
4074	Staff	1.000	Painter	B1000	\$38,244	\$38,244
4103	Staff	1.000	Construction Laborer, Senior	B1000	\$30,684	\$30,684
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		\$133,812
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1800 Org: 19085		Account Name: Material Services				
4055	Staff	1.000	Construction Laborer, Senior	B1000	\$29,628	\$29,628
4069	Staff	1.000	Construction Laborer	B1000	\$25,824	\$25,824
4399	Staff	1.000	Construction Laborer	B1000	\$25,824	\$25,824
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		\$81,276
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1800 Org: 19086		Account Name: Plumbing Shop				
4058	Staff	1.000	Plumber/Pipefitter	B1000	\$42,408	\$42,408
4060	Staff	1.000	Plumber/Pipefitter	B1000	\$47,448	\$47,448

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1800 Org: 19086		Account Name: Plumbing Shop				
4064	Staff	1.000	Plumber/Pipefitter	B1000	\$46,692	\$46,692
4065	Staff	1.000	Plumber/Pipefitter	B1000	\$45,084	\$45,084
4084	Staff	1.000	Plumber/Pipefitter	B1000	\$47,940	\$47,940
4446	Staff	1.000	Construction Laborer, Senior	B1000	\$30,264	\$30,264
						\$259,836
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 6.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 20027		Account Name: Utilities Management				
4068	Staff	1.000	Building Automation Specialist	B1000	\$66,240	\$66,240
4075	Staff	1.000	Engineer, Senior	B1000	\$82,320	\$82,320
4076	Staff	1.000	Building Automation Specialist	B1000	\$59,136	\$59,136
						\$207,696
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 3.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 4400 Org: 21163		Account Name: Enzi STEM Maint Endow Exp				
5096	Staff	1.000	Building Coordinator	B1000	\$45,000	\$45,000
						\$45,000
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 21807		Account Name: Lock Shop Reimb				
4073	Staff	1.000	Institutional Locksmith	B1000	\$37,392	\$37,392
						\$37,392
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 21808		Account Name: Surplus Property Reimb				
1559	Staff	0.200	Manager, Material Services	B1000	\$49,092	\$9,816
						\$9,816
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.200		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 450 Account B1000 Total						\$2,321,959
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 59.030	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.638		
Division 450 Account B1200B Total						\$16,356
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 1.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 450 Total						\$2,338,315
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 60.030	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.638		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1303 Org: 12552		Account Name: University Bookstore				
4044	Staff	1.000	Buyer, Bookstore	B1000	\$38,052	\$38,052
4187	Staff	1.000	Buyer Assistant, Bookstore	B1000	\$30,168	\$30,168
4189	Staff	1.000	Office Assistant, Senior	B1000	\$27,360	\$27,360
4190	Staff	1.000	Buyer Assistant, Bookstore	B1000	\$40,332	\$40,332
4192	Staff	1.000	Buyer, Textbooks	B1000	\$45,024	\$45,024
4193	Staff	1.000	Cashier, Senior	B1000	\$25,824	\$25,824
4194	Staff	1.000	Buyer, Bookstore	B1000	\$39,204	\$39,204
4195	Staff	1.000	Supv,Bookstore Phys Operations	B1000	\$40,740	\$40,740
4196	Staff	1.000	Buyer Assistant, Bookstore	B1000	\$30,168	\$30,168
4198	Staff	1.000	Coord, Marketing	B1000	\$35,292	\$35,292
4200	Staff	1.000	Ast. Dir., Bookstore	B1000	\$72,864	\$72,864
4201	Staff	1.000	Accounting Associate	B1000	\$28,896	\$28,896
4207	Staff	1.000	Buyer, Bookstore	B1000	\$35,640	\$35,640
4208	Staff	1.000	Accountant, Professional	B1000	\$60,000	\$60,000
						\$549,564

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 14.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Fund: 1305 Org: 12560		Account Name: Vending Services				
4078	Staff	1.000	Vending Services Attendant	B1000	\$27,528	\$27,528
4246	Staff	1.000	Manager, Vending Services	B1000	\$40,800	\$40,800
6148	Staff	1.000	Accounting Associate	B1200B	\$20,268	\$20,268
						\$88,596

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 3.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Fund: 1306 Org: 12563		Account Name: Wyo One ID				
4262	Staff	1.000	Manager, WyoOne ID Office	B1000	\$44,268	\$44,268
4264	Staff	1.000	Office Assistant, Senior	B1000	\$24,036	\$24,036
						\$68,304

Administrator: 0.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 2.000 **Faculty: 0.000** **Academic Professional: 0.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1307 Org: 12565		Account Name: Trademark Licensing				
4265	Staff	1.000	Assoc Dir, Auxiliary Services	B1000	\$78,936	\$78,936
4320	Staff	1.000	Administrative Associate	B1000	\$40,932	\$40,932
						\$119,868
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1308 Org: 12569		Account Name: Service & AE Dir Office				
4045	Staff	0.750	Graphic Designer	B1000	\$36,504	\$27,378
4266	Administrator	1.000	Director	B1000	\$104,784	\$104,784
6231	Staff	0.500	Accounting Associate	B1200B	\$13,044	\$6,522
6311	Staff	0.350	Office Associate	B1200B	\$21,120	\$7,392
						\$146,076
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.600		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 13585		Account Name: Fleet Operations				
4318	Staff	1.000	Automotive Service Writer	B1000	\$41,820	\$41,820
4809	Staff	0.500	Accounting Associate	B1000	\$27,384	\$13,692
						\$55,512
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 16422		Account Name: Copy Center				
4162	Staff	1.000	Manager, Retail Operations	B1000	\$41,112	\$41,112
6231	Staff	0.500	Accounting Associate	B1200B	\$13,044	\$6,522
						\$47,634
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 16901		Account Name: IKON Exclusive Copier/Printer				
4041	Staff	1.000	Mgr,University Copier Services	B1000	\$53,184	\$53,184
						\$53,184
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1800 Org: 17083		Account Name: Car Rental Services				
4089	Staff	1.000	Manager, Fleet Services	B1000	\$45,480	\$45,480
4372	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
4809	Staff	0.500	Accounting Associate	B1000	\$27,384	\$13,692
\$89,340						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1318 Org: 17324		Account Name: Parking Operations				
2563	Staff	0.388	Mgr, Transit & Parking	B1000	\$52,272	\$20,255
4117	Staff	0.312	Office Associate	B1000	\$31,260	\$9,769
4144	Staff	0.387	Ast. Dir. Transit & Parking	B1000	\$73,164	\$28,351
4268	Staff	0.300	Accountant	B1000	\$42,828	\$12,848
4825	Staff	0.850	Area Supervisor	B1000	\$30,468	\$25,898
\$97,121						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.237		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1318 Org: 17345		Account Name: Transit Operations				
2564	Staff	0.133	Manager, Transit Shop	B1000	\$44,196	\$5,909
4181	Staff	0.133	Mechanic, Transit Bus	B1000	\$37,908	\$5,068
4263	Staff	0.300	Charter/Bus Driver	B1000	\$31,500	\$9,450
4373	Staff	0.133	Trainer	B1000	\$34,764	\$4,647
4878	Staff	0.491	Transit Supervisor	B1000	\$32,076	\$15,721
5019	Staff	0.300	Charter/Bus Driver	B1000	\$31,380	\$9,413
5028	Staff	1.000	Mechanic	B1000	\$30,168	\$30,168
5037	Staff	1.000	Bus Driver	B1000	\$27,900	\$27,900
5039	Staff	0.510	Bus Driver	B1000	\$28,176	\$14,370
\$122,646						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 4.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1318 Org: 20126		Account Name: Coach Bus-TransPark				
4117	Staff	0.150	Office Associate	B1000	\$31,260	\$4,689
\$4,689						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.150		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1318 Org: 21708		Account Name: Admin Match FY16 TransPark				
2563	Staff	0.123	Mgr, Transit & Parking	B1000	\$52,272	\$6,404
4117	Staff	0.108	Office Associate	B1000	\$31,260	\$3,360
4144	Staff	0.123	Ast. Dir. Transit & Parking	B1000	\$73,164	\$8,963
4268	Staff	0.140	Accountant	B1000	\$42,828	\$5,996
						\$24,723
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.494		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1318 Org: 21709		Account Name: Operating Mtch FY16 TransPark				
2564	Staff	0.377	Manager, Transit Shop	B1000	\$44,196	\$16,631
3024	Staff	0.221	Bus Driver	B1000	\$30,816	\$6,825
4181	Staff	0.376	Mechanic, Transit Bus	B1000	\$37,908	\$14,264
4263	Staff	0.304	Charter/Bus Driver	B1000	\$31,500	\$9,579
4300	Staff	0.221	Transit Supervisor	B1000	\$34,176	\$7,569
4326	Staff	0.221	Bus Driver	B1000	\$28,176	\$6,241
4331	Staff	0.221	Bus Driver	B1000	\$29,124	\$6,450
4335	Staff	0.435	Bus Driver	B1000	\$27,900	\$12,120
4336	Staff	0.221	Bus Driver	B1000	\$30,768	\$6,815
4340	Staff	0.221	Transit Supervisor	B1000	\$32,952	\$7,299
4345	Staff	0.221	Bus Driver	B1000	\$29,712	\$6,581
4349	Staff	0.221	Bus Driver	B1000	\$32,196	\$7,132
4352	Staff	0.221	Bus Driver	B1000	\$27,900	\$6,180
4356	Staff	0.221	Bus Driver	B1000	\$28,176	\$6,241
4359	Staff	0.221	Bus Driver	B1000	\$29,052	\$6,435
4373	Staff	0.376	Trainer	B1000	\$34,764	\$13,083
4649	Staff	0.221	Bus Driver	B1000	\$29,892	\$6,621
4672	Staff	0.221	Bus Driver	B1000	\$31,968	\$7,081
4750	Staff	0.221	Bus Driver	B1000	\$28,896	\$6,400
4878	Staff	0.221	Transit Supervisor	B1000	\$32,076	\$7,103
4941	Staff	0.221	Bus Driver	B1000	\$27,900	\$6,180
4942	Staff	0.435	Bus Driver	B1000	\$29,580	\$12,849
5019	Staff	0.304	Charter/Bus Driver	B1000	\$31,380	\$9,543
5038	Staff	0.221	Bus Driver	B1000	\$27,900	\$6,180
6142	Staff	0.221	Bus Driver	B1000	\$19,416	\$4,301

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1318 Org: 21709		Account Name: Operating Mtch FY16 TransPark					
6223	Staff	0.435	Bus Driver	B1000	\$20,784	\$9,028	
6224	Staff	0.435	Bus Driver	B1000	\$18,888	\$8,205	
6324	Staff	0.435	Bus Driver	B1000	\$20,172	\$8,763	
6445	Staff	0.435	Bus Driver	B1000	\$18,252	\$7,928	
						\$239,627	
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000			
Staff: 8.325		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Division 470 Account B1000 Total **\$1,666,180**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 41.956 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 470 Account B1200B Total **\$40,704**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 2.350 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 470 Total **\$1,706,884**

Administrator: 1.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 44.306 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1501 Org: 12838		Account Name: IC-VP Research & Econ Dev				
4442	Staff	0.500	Coord, Research Compliance	B1000	\$49,428	\$24,714
4938	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$36,000	\$36,000
4979	Academic Professional	1.000	Post Doc Res Assoc	B1000	\$46,776	\$46,776
5113	Staff	1.000	Project Coordinator	B1000	\$35,292	\$35,292
\$142,782						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.500		Faculty: 0.000		Academic Professional: 2.000		
				Contract: 0.000		
Fund: 1700 Org: 13354		Account Name: Wyoming EPSCoR - Revolving				
4695	Staff	1.000	Project Coordinator	B1000	\$0	\$38,892
\$38,892						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 1900 Org: 16336		Account Name: Salary Handling				
4061	Academic Professional	0.850	Research Scientist, Asst	B1000	\$38,196	\$32,467
4314	Academic Professional	0.850	Research Scientist, Asst	B1000	\$52,680	\$44,778
4333	Academic Professional	0.500	Research Scientist, Asst	B1000	\$52,692	\$26,346
4379	Academic Professional	0.500	Research Scientist, Assoc	B1000	\$52,464	\$26,232
4384	Academic Professional	0.550	Research Scientist	B1000	\$53,016	\$29,159
4385	Staff	0.500	Associate Director, WYNDD	B1000	\$60,060	\$30,030
4386	Academic Professional	0.850	Research Scientist, Assoc	B1000	\$0	\$36,985
4393	Academic Professional	0.550	Research Scientist, Asst	B1000	\$57,000	\$31,350
4620	Academic Professional	1.000	Research Scientist, Asst	B1000	\$45,876	\$45,876
4651	Academic Professional	1.000	Research Scientist	B1000	\$0	\$27,048
4705	Academic Professional	1.000	Research Scientist, Asst	B1000	\$35,196	\$35,196
4843	Academic Professional	0.850	Research Scientist, Sr	B1000	\$45,720	\$38,862
4987	Academic Professional	1.000	Research Scientist	B1000	\$52,956	\$52,956
6304	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$0	\$23,856
6307	Academic Professional	1.000	Research Scientist, Asst	B1200B	\$0	\$20,028
\$501,169						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 11.500		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1501 Org: 16524		Account Name: I/C WYNDD				
2516	Administrator	0.100	Director	B1000	\$88,572	\$8,857
4061	Academic Professional	0.100	Research Scientist, Asst	B1000	\$38,196	\$3,820
4314	Academic Professional	0.100	Research Scientist, Asst	B1000	\$52,680	\$5,268
4386	Academic Professional	0.100	Research Scientist, Assoc	B1000	\$0	\$4,351
4763	Staff	0.500	Office Associate, Senior	B1000	\$41,136	\$20,568
4843	Academic Professional	0.100	Research Scientist, Sr	B1000	\$45,720	\$4,572
\$47,436						
Administrator: 0.100		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.400		
				Contract: 0.000		
Fund: 1700 Org: 19000		Account Name: WTBC Rental Payments				
4583	Administrator	1.000	Assistant WTBC Director	B1000	\$0	\$78,564
6650	Staff	1.000	Graphic Designer	B1200B	\$0	\$18,180
\$96,744						
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 4400 Org: 20305		Account Name: Berry Center Excellence Fund				
4338	Faculty	1.000	Asst Professor	B1000	\$75,000	\$75,000
4754	Faculty	1.000	Asst Professor	B1000	\$75,000	\$75,000
\$150,000						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 2.000		Academic Professional: 0.000		
				Contract: 0.000		
Fund: 4402 Org: 20806		Account Name: WY Excell in HE - Biodiversity				
4588	Faculty	1.000	Director/Professor	B1000	\$131,208	\$131,208
\$131,208						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 1.000		Academic Professional: 0.000		
				Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 4400 Org: 20910 Account Name: Biodiversity Institute Fund						
4226	Academic Professional	1.000	Lecturer,Asst	B1000	\$54,048	\$54,048
4370	Staff	1.000	Web Site Designer/Developer	B1000	\$52,944	\$52,944
4660	Staff	1.000	Project Coordinator, Senior	B1000	\$47,976	\$47,976
4797	Academic Professional	1.000	Education/Outreach Coordinator	B1000	\$62,460	\$62,460
5085	Academic Professional	1.000	Research Scientist, Asst	B1000	\$0	\$26,400
						\$243,828
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.000		Faculty: 0.000		Academic Professional: 3.000		Contract: 0.000

Division 500 Account B1000 Total **\$1,289,995**

Administrator: 1.100 Executive: 0.000 Administrative Professional: 0.000
 Staff: 5.500 Faculty: 3.000 Academic Professional: 14.900 Contract: 0.000

Division 500 Account B1200B Total **\$62,064**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 1.000 Faculty: 0.000 Academic Professional: 2.000 Contract: 0.000

Division 500 Total **\$1,352,059**

Administrator: 1.100 Executive: 0.000 Administrative Professional: 0.000
 Staff: 6.500 Faculty: 3.000 Academic Professional: 16.900 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget	
Fund: 1700 Org: 13277		Account Name: Development Off Sal					
4034	Staff	1.000	Web Site Coordinator	B1000	\$42,048	\$42,048	
4036	Staff	1.000	Coord, Foundation Affairs	B1000	\$52,104	\$52,104	
4093	Staff	1.000	Accountant	B1000	\$59,100	\$59,100	
4175	Staff	1.000	Computer Support Spec, Exec	B1000	\$55,248	\$55,248	
4204	Staff	0.767	Editor	B1000	\$43,884	\$33,651	
4317	Staff	1.000	Editor	B1000	\$44,280	\$44,280	
4486	Staff	1.000	Administrative Associate	B1000	\$38,172	\$38,172	
4531	Staff	1.000	Accounting Associate	B1000	\$0	\$25,824	
4549	Staff	1.000	Computer Support Specialist	B1000	\$38,172	\$38,172	
4556	Staff	1.000	Accounting Associate	B1000	\$25,824	\$25,824	
4557	Staff	1.000	Prospect Research Associate	B1000	\$35,292	\$35,292	
4564	Administrative Professional	0.500	Major Gift Officer	B1000	\$68,124	\$34,062	
4569	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168	
4590	Administrative Professional	1.000	Major Gift Officer	B1000	\$65,004	\$65,004	
4801	Staff	1.000	Office Associate	B1000	\$0	\$30,168	
4815	Administrative Professional	1.000	Dir Corporate Development	B1000	\$92,148	\$92,148	
4846	Staff	1.000	Information Specialist	B1000	\$48,144	\$48,144	
5000	Staff	1.000	Information Specialist	B1000	\$46,704	\$46,704	
5001	Staff	1.000	Digital Media Editor, UW Found	B1000	\$45,024	\$45,024	
5002	Staff	1.000	Office Associate	B1000	\$31,140	\$31,140	
5014	Staff	1.000	Coord, Foundation Affairs	B1000	\$47,640	\$47,640	
5030	Staff	1.000	Accounting Associate	B1000	\$25,824	\$25,824	
5052	Staff	1.000	Facilities/Grounds Attend II	B1000	\$24,012	\$24,012	
5053	Staff	1.000	Facilities/Grounds Attend II	B1000	\$22,980	\$22,980	
5054	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168	
5056	Staff	1.000	Assistant Manager, Facility	B1000	\$40,512	\$40,512	
5075	Staff	1.000	Computer Support Specialist,Sr	B1000	\$45,024	\$45,024	
5081	Administrative Professional	1.000	Associate Controller	B1000	\$70,008	\$70,008	
5087	Staff	1.000	Staff Assistant	B1000	\$38,172	\$38,172	
5100	Staff	1.000	Accounting Associate	B1000	\$25,824	\$25,824	
						\$1,242,441	
Administrator: 0.000		Executive: 0.000		Administrative Professional: 3.500			
Staff: 25.767		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 600 Account B1000 Total						\$1,242,441
Administrator: 0.000	Executive: 0.000	Administrative Professional: 3.500				
Staff: 25.767	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 600 Account B1200B Total						\$0
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		
Division 600 Total						\$1,242,441
Administrator: 0.000	Executive: 0.000	Administrative Professional: 3.500				
Staff: 25.767	Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000		

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1900 Org: 13634		Account Name: Student Health Insur				
5110	Staff	1.000	Office Associate	B1000	\$30,168	\$30,168
6391	Staff	1.000	Office Associate	B1200B	\$0	\$26,160
						\$56,328
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 2.000		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	
Fund: 1700 Org: 21702		Account Name: Diversity/Employment Practices				
5020	Staff	0.142	EEO and Diversity Specialist	B1000	\$52,008	\$7,368
						\$7,368
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 0.142		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	
<hr/>						
Division 700 Account B1000 Total						\$37,536
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 1.142		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	
Division 700 Account B1200B Total						\$26,160
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 1.000		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	
Division 700 Total						\$63,696
Administrator: 0.000		Executive: 0.000	Administrative Professional: 0.000			
Staff: 2.142		Faculty: 0.000	Academic Professional: 0.000		Contract: 0.000	

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 16508		Account Name: UW Magazine "UWYO"				
2535	Staff	0.066	Managing Editor	B1000	\$62,844	\$4,160
2613	Staff	0.097	Mgr, Photographic Services	B1000	\$53,196	\$5,165
\$9,325						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.163		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Division 704 Account B1000 Total **\$9,325**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.163 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 704 Account B1200B Total **\$0**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.000 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Division 704 Total **\$9,325**

Administrator: 0.000 Executive: 0.000 Administrative Professional: 0.000
 Staff: 0.163 Faculty: 0.000 Academic Professional: 0.000 Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1315 Org: 12575		Account Name: TCS - Operations				
4011	Staff	0.500	Programmer Analyst	B1000	\$41,400	\$20,700
4017	Staff	0.500	Telecom Service Rep Senior	B1000	\$39,564	\$19,782
4040	Staff	0.500	Computer Support Specialist,Sr	B1000	\$45,024	\$22,512
4096	Staff	0.500	Mgr, Information Technology	B1000	\$80,064	\$40,032
4127	Staff	0.500	Systems Administrator IV	B1000	\$71,700	\$35,850
4146	Staff	0.500	Systems Administrator III	B1000	\$66,180	\$33,090
4211	Staff	0.500	Computer Support Specialist,Sr	B1000	\$47,028	\$23,514
4241	Staff	0.500	Technician, Master	B1200B	\$51,360	\$25,680
4244	Staff	1.000	Systems Administrator III	B1000	\$62,988	\$62,988
4275	Staff	0.150	Computer Support Specialist,Sr	B1000	\$45,024	\$6,754
4288	Staff	0.500	Computer Support Specialist,Sr	B1000	\$52,152	\$26,076
4289	Staff	0.500	Technician, Master	B1000	\$64,896	\$32,448
4290	Administrator	0.500	Director	B1000	\$135,540	\$67,770
4324	Staff	0.500	Web Site Designer/Developer	B1000	\$45,624	\$22,812
4325	Staff	0.500	Computer Support Specialist,Sr	B1000	\$47,160	\$23,580
4376	Staff	0.500	Systems Specialist	B1000	\$71,640	\$35,820
4391	Staff	0.500	Programmer Analyst, Senior	B1000	\$52,176	\$26,088
4397	Staff	0.500	Telecom Service Rep Senior	B1000	\$38,172	\$19,086
4420	Staff	0.500	Network Administrator I	B1000	\$55,236	\$27,618
4421	Staff	0.500	Applications Security Analyst	B1000	\$72,468	\$36,234
4428	Staff	0.500	Programmer Analyst, Senior	B1000	\$52,488	\$26,244
4429	Staff	0.500	Programmer Analyst	B1000	\$41,400	\$21,360
4460	Staff	0.500	Systems Administrator III	B1000	\$58,956	\$29,478
4473	Staff	0.500	Computer Support Spec, Exec	B1000	\$55,236	\$27,618
4474	Staff	0.500	Project Manager, Info Tech	B1000	\$64,512	\$32,256
4814	Staff	0.500	Systems Administrator IV	B1000	\$52,020	\$26,010
4893	Staff	1.000	Systems Administrator III	B1000	\$62,472	\$62,472
						\$833,872
Administrator: 0.500		Executive: 0.000		Administrative Professional: 0.000		
Staff: 13.650		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1700 Org: 13119 Account Name: Campus Data Network						
4015	Staff	0.500	Systems Administrator II	B1000	\$53,520	\$26,760
\$26,760						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1700 Org: 13258 Account Name: Info Tech - Campus Services						
4568	Staff	0.500	Systems Administrator III	B1000	\$65,508	\$32,754
\$32,754						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 13597 Account Name: Info Tech-Micro Mtnc						
4138	Staff	0.500	Computer Mt Technician, Senior	B1000	\$64,212	\$32,106
4398	Staff	0.500	Computer Mt Technician, Senior	B1000	\$51,216	\$25,608
\$57,714						
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 1.000		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1800 Org: 13598 Account Name: Computing Laboratory						
4403	Administrator	0.500	Dir,Research Support	B1000	\$122,004	\$61,002
4406	Staff	0.500	Computer Support Spec, Exec	B1000	\$58,080	\$29,040
\$90,042						
Administrator: 0.500		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Division 800 Account B1000 Total						\$1,015,462
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 15.650		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Division 800 Account B1200B Total						\$25,680
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Division 800 Total						\$1,041,142
Administrator: 1.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 16.150		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000

Section II Total

244

Section II Account B1000 Total

\$31,248,901

Administrator: 11.600
Staff: 468.752

Executive: 0.000
Faculty: 30.195

Administrative Professional: 10.704
Academic Professional: 111.183

Contract: 33.638

Section II Account B1200B Total

\$2,274,113

Administrator: 1.000
Staff: 34.048

Executive: 0.000
Faculty: 5.836

Administrative Professional: 1.000
Academic Professional: 28.595

Contract: 0.000

Section II Total

\$33,523,014

Administrator: 12.600
Staff: 502.800

Executive: 0.000
Faculty: 36.031

Administrative Professional: 11.704
Academic Professional: 139.778

Contract: 33.638

Section II Total

Operating Budget Detail

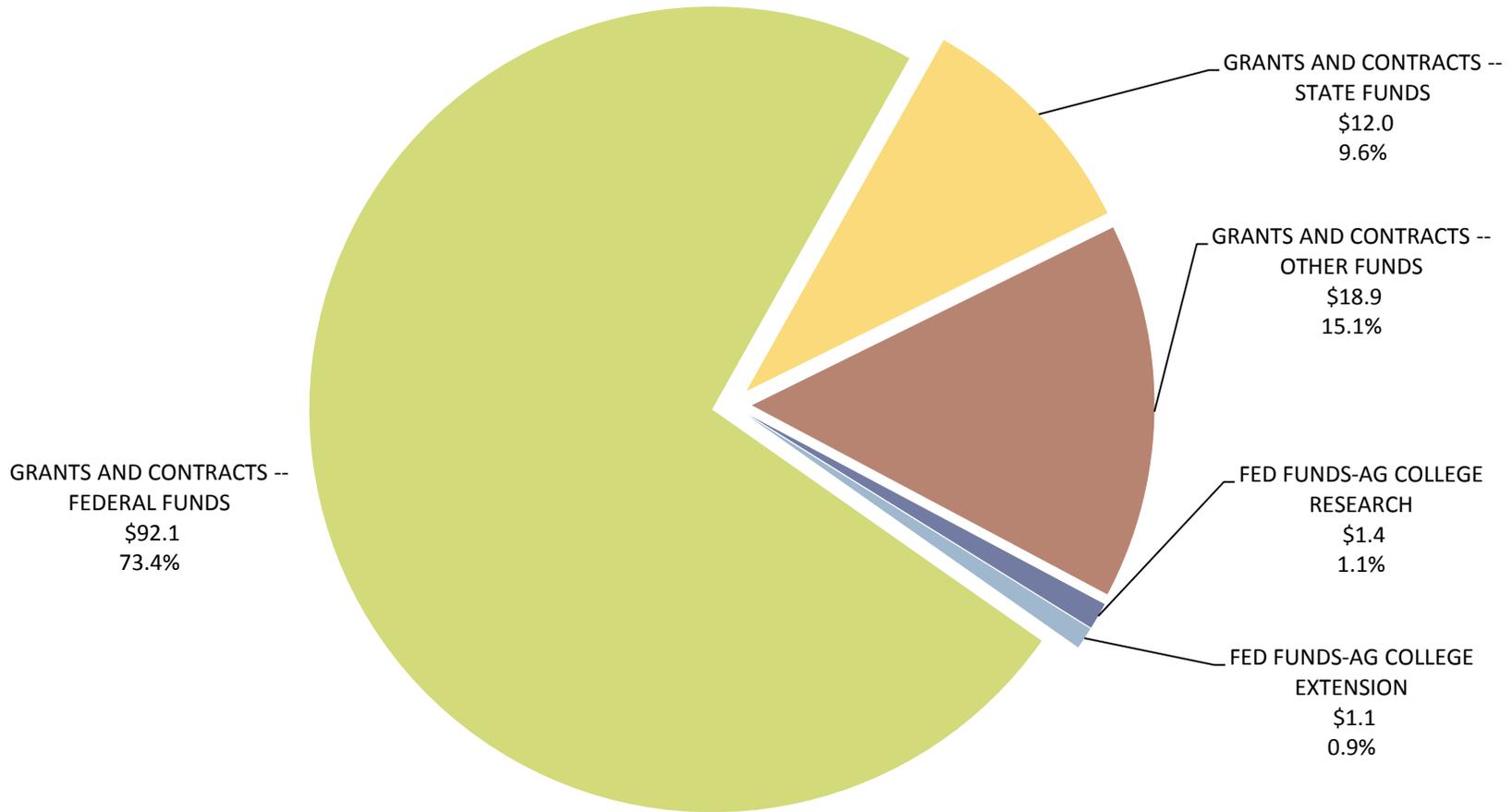
Section III – Agency 067

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

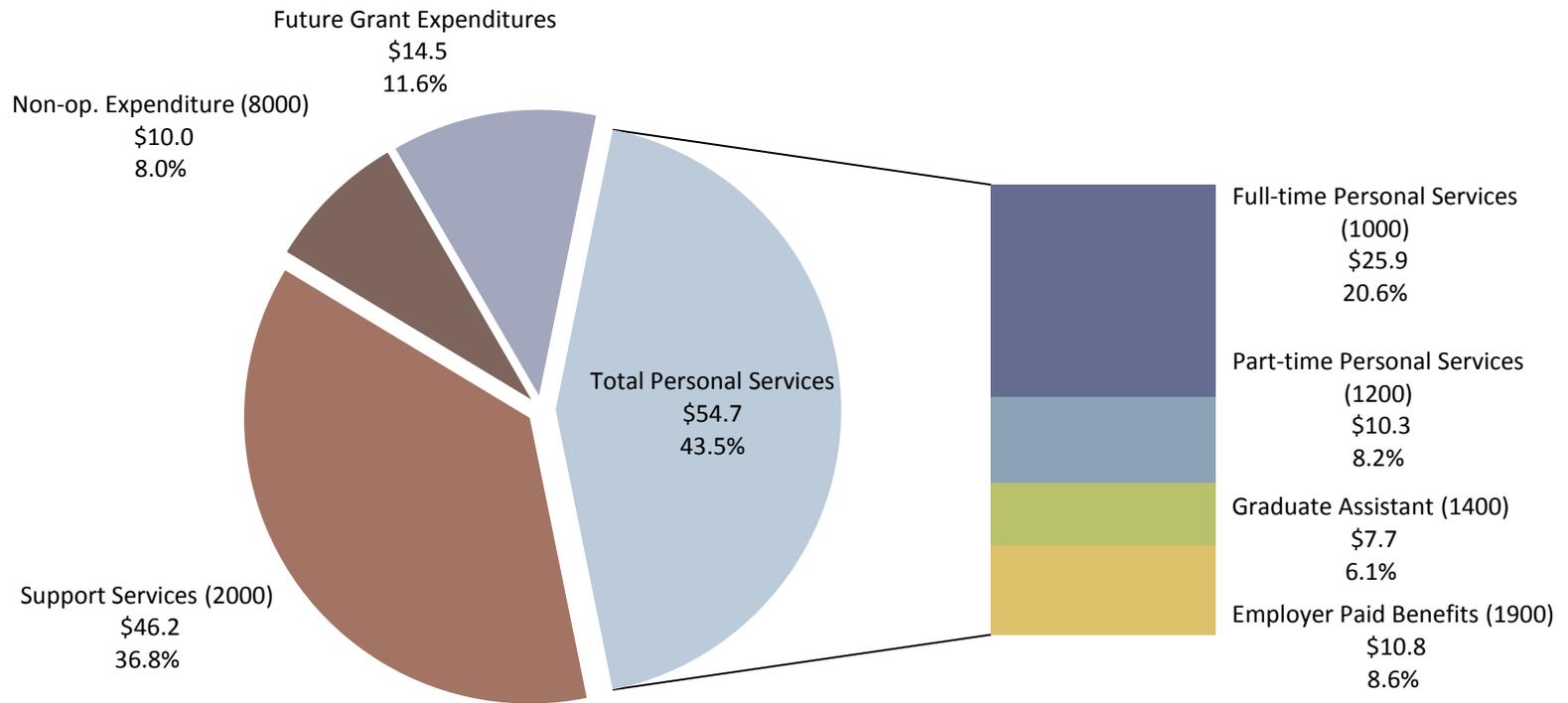
**UNIVERSITY OF WYOMING -- *Agency 067
FY 2017 BUDGET, SECTION III
FUNDING BY SOURCE
(\$s in Millions)**



Total Section III Revenue Sources: \$125,477,809

*** 067 -- University of Wyoming Section III**

UNIVERSITY OF WYOMING -- *Agency 067 FY 2017 BUDGET, SECTION III EXPENDITURES BY CLASSIFICATION (\$s in Millions)



Total Section III Expenditure Distribution: \$125,477,809

*** 067 -- University of Wyoming Section III**

**UNIVERSITY OF WYOMING
FY 2017 SECTION III OPERATING BUDGET
AGENCY 067 BY FUNDING SOURCE**

	FED FUNDS-AG COLLEGE RESEARCH	FED FUNDS-AG COLLEGE EXTENSION	GRANTS AND CONTRACTS -- FEDERAL FUNDS	GRANTS AND CONTRACTS -- STATE FUNDS	GRANTS AND CONTRACTS -- OTHER FUNDS	TOTAL
SECTION III FUNDING SOURCES	1,350,000	1,107,809.00	92,120,000	12,000,000	18,900,000	125,477,809

**UNIVERSITY OF WYOMING
FY 2017 SECTION III OPERATING BUDGET
AGENCY 067 BY EXPENDITURE CLASSIFICATION**

	Full-time Personal Services (1000)	Personal Services (1200N)	Graduate Assistant (1400)	Employer Paid Benefits (1900)	Total Personal Services	Support Services (2000)	Non-op. Expenditure (8000)	Future Grant Expenditures	Total
SECTION III EXPENDITURE CLASSIFICATION	25,885,909	10,349,181	7,675,500	10,792,579	54,703,169	46,230,517	10,000,000	14,544,123	125,477,809

Restricted Operating Budget Detail

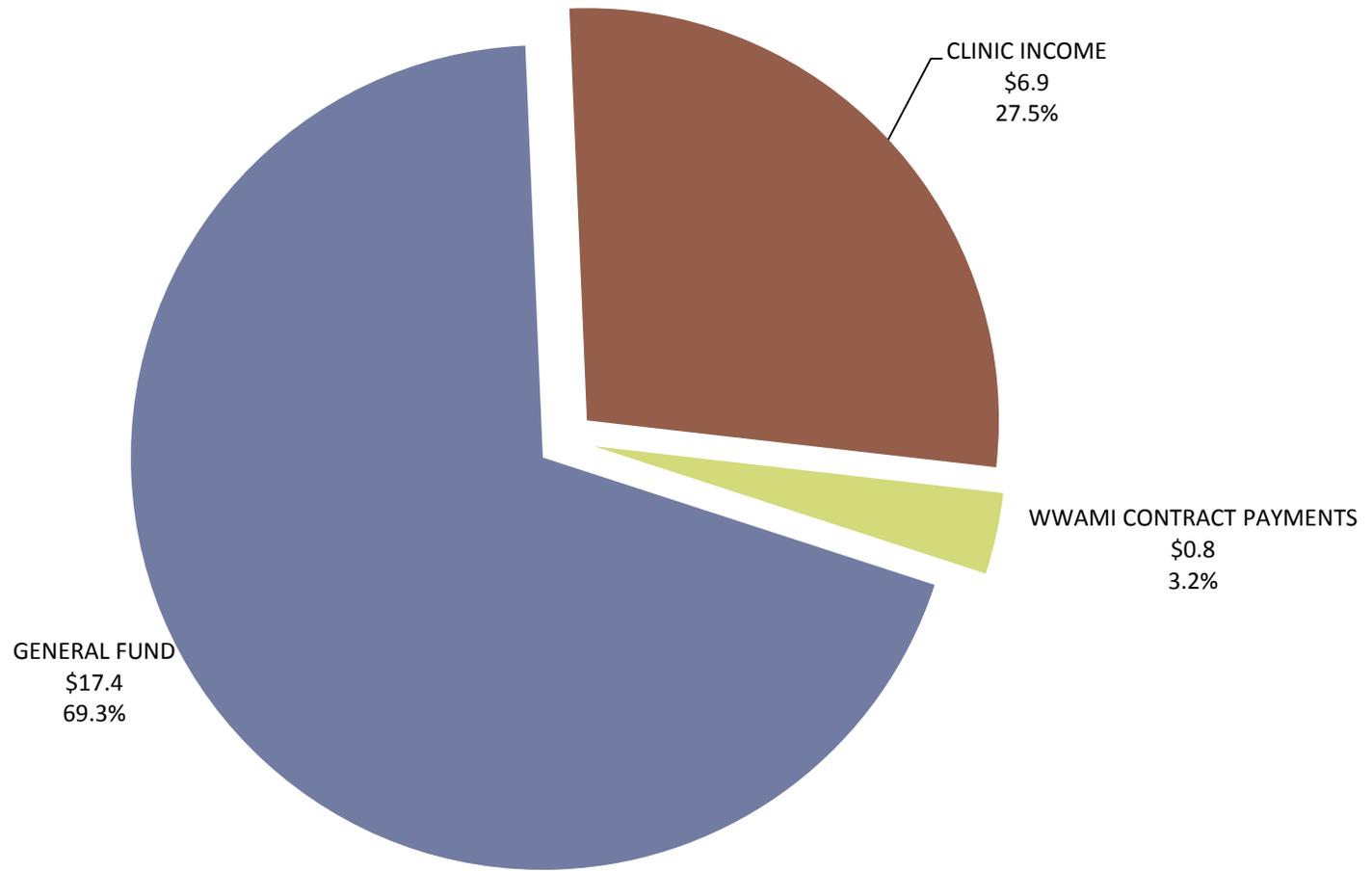
Section I – Agency 167

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

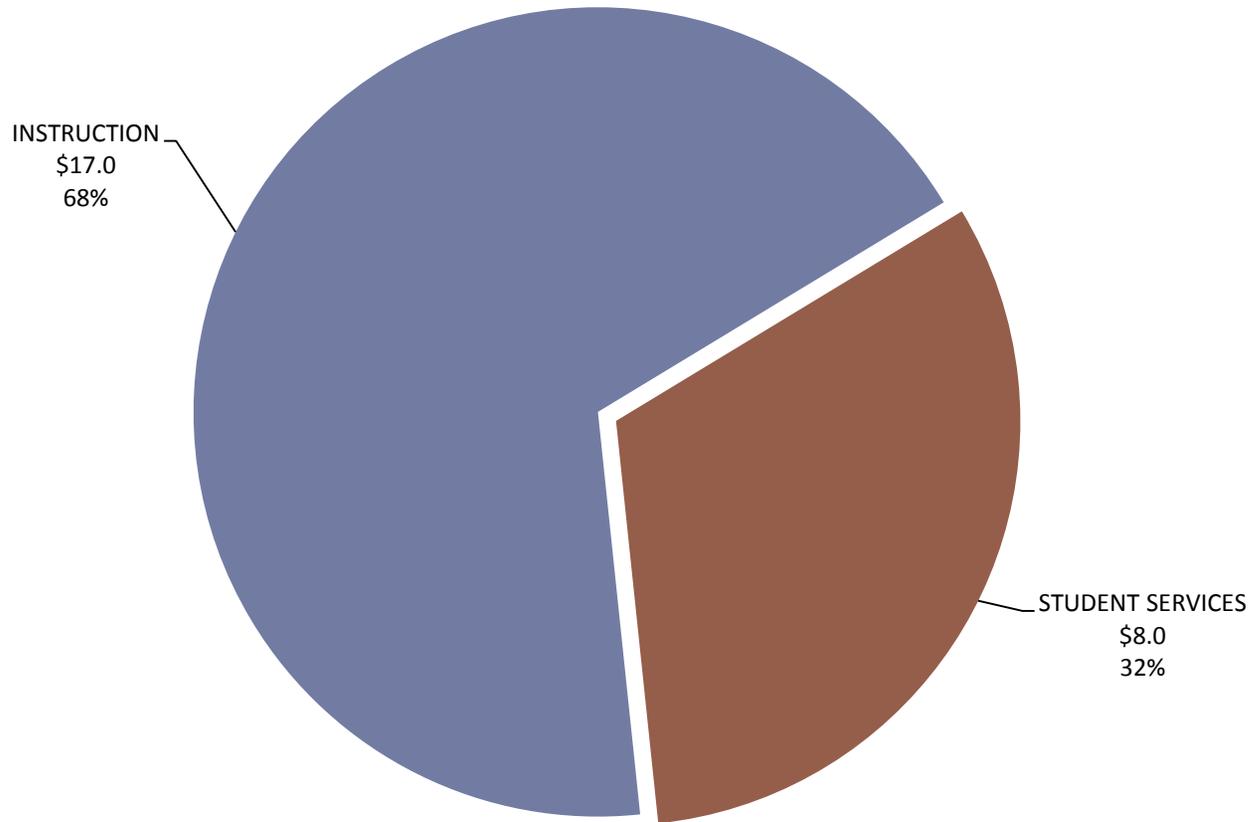
UNIVERSITY OF WYOMING -- *Agency 167 FY 2017 BUDGET, SECTION I FUNDING BY SOURCE (\$s in Millions)



Total Section I Agency 167 Funding: \$25,050,463

* 167 -- Medical Education

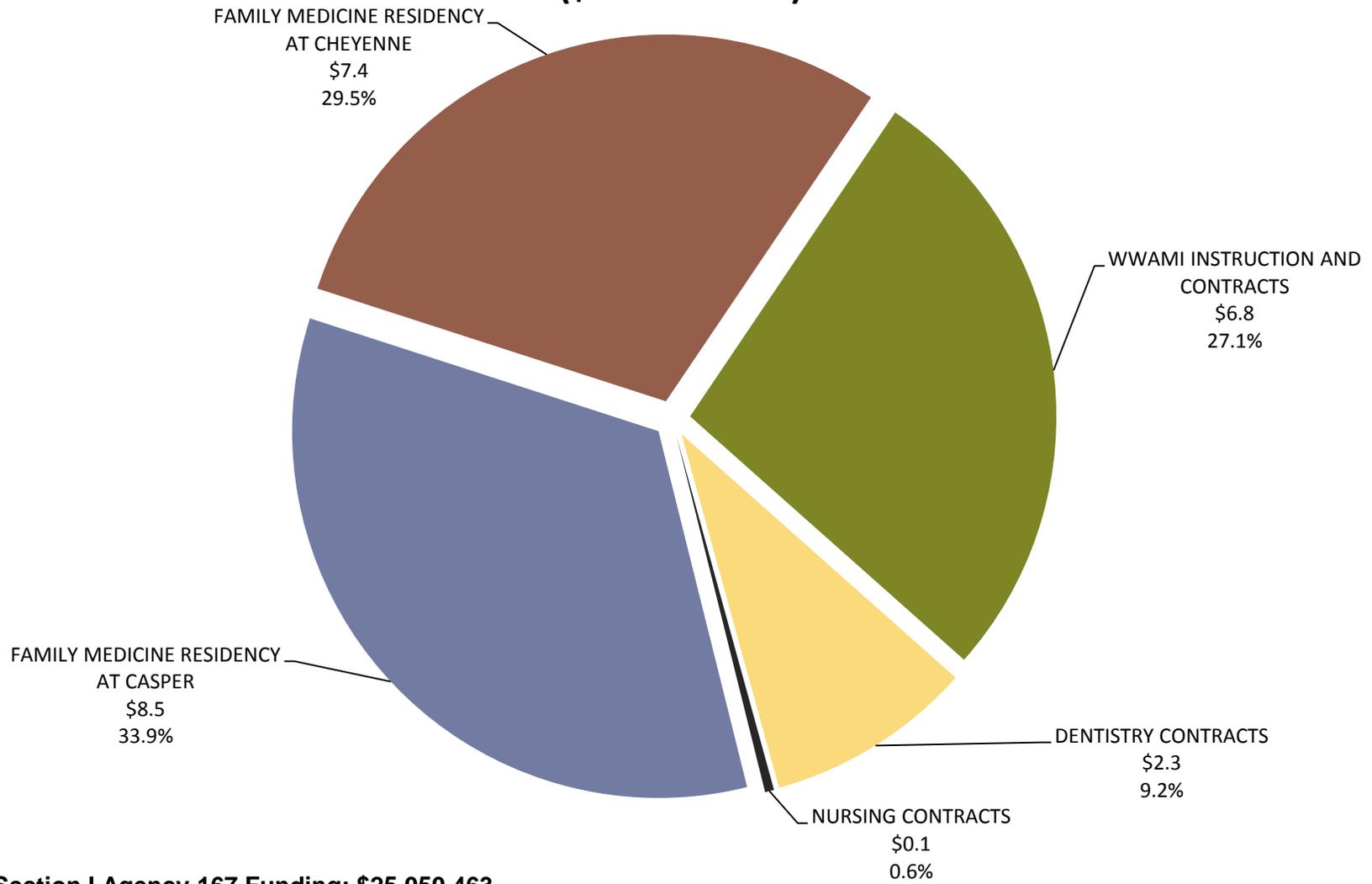
**UNIVERSITY OF WYOMING -- *Agency 167
FY 2017 BUDGET, SECTION I EXPENDITURES BY FUNCTION
(\$s in Millions)**



Total Section I Agency 167 Expenditures: \$25,050,463

*** 167 -- Medical Education**

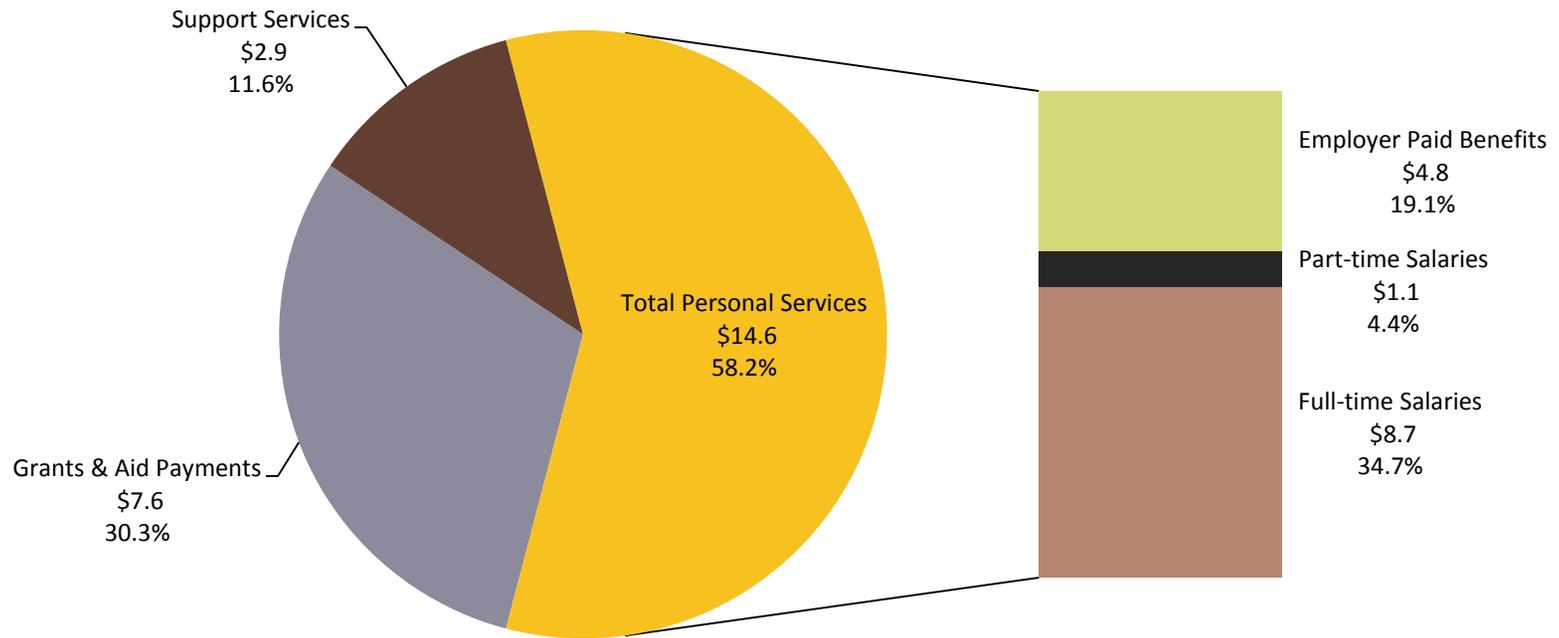
UNIVERSITY OF WYOMING -- *Agency 167 FY 2017 BUDGET, SECTION I FUNDING BY PROGRAM (\$s in Millions)



Total Section I Agency 167 Funding: \$25,050,463

*** 167 -- Medical Education**

**UNIVERSITY OF WYOMING -- *Agency 167
 FY 2017 BUDGET, SECTION I EXPENDITURES BY CLASSIFICATION
 (\$s in Millions)**



Total Section I Agency 167 Expenditures: \$25,050,463

*** 167 -- Medical Education**

**UNIVERSITY OF WYOMING
FY 2017 RESTRICTED OPERATING BUDGET
AGENCY 167 UW-MEDICAL EDUCATION**

	FAMILY MEDICINE RESIDENCY AT CASPER	FAMILY MEDICINE RESIDENCY AT CHEYENNE	WWAMI INSTRUCTION & CONTRACTS	DENTISTRY CONTRACTS	NURSING CONTRACTS	TOTAL
FUNCTION:						
INSTRUCTION	8,476,600	7,386,422	1,154,505			17,017,527
STUDENT SERVICES			5,637,109	2,285,014	110,813	8,032,936
TOTAL	8,476,600	7,386,422	6,791,614	2,285,014	110,813	25,050,463
FUNDING SOURCES:						
GENERAL FUND	4,843,110	4,110,520	6,022,986	2,285,014	110,813	17,372,443
CLINIC INCOME	3,633,490	3,275,902				6,909,392
WWAMI CONTRACT PAYMENTS			768,628			768,628
TOTAL	8,476,600	7,386,422	6,791,614	2,285,014	110,813	25,050,463

BUDGET DETAILS FOR FY2017 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FUND %	EXEC FUND %	FACULTY FUND %	ACAD		ADMIN		CON- TRACT FUND %	FULL-TIME		PART-TIME PERSONAL SERVICES 1200B	PART-TIME PERSONAL SERVICES 1200N	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
						PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000													
INSTRUCTION																						
1206	18698	Family Practice Casper	2.000	0.000	26.000	32.000	10.000	0.500	0.000	0.000	4,623,696	-	188,544	137,120	-	-	4,949,360	1,118,967	-	-	6,068,327	
1206	18699	Family Practice Casper EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	2,408,273	2,408,273	-	-	-	2,408,273	
1206	18700	Family Practice Cheyenne	2.000	0.000	19.000	36.000	9.000	0.500	0.000	0.000	3,749,646	-	296,430	32,615	-	-	4,078,691	1,214,966	-	-	5,293,657	
1206	18701	Family Practice Cheyenne EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	2,092,765	2,092,765	-	-	-	2,092,765	
1207	18702	WWAMI Medical Educ Instruction	1.000	0.000	1.000	2.000	2.000	0.000	0.000	0.000	367,092	-	75,000	353,786	-	-	795,878	56,262	-	-	852,140	
1207	18703	WWAMI Med Educ Instruction EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	302,365	302,365	-	-	-	302,365	
TOTAL INSTRUCTION			5.000	0.000	46.000	70.000	21.000	1.000	0.000	0.000	8,740,434	-	559,974	523,521	-	4,803,403	14,627,332	2,390,195	-	-	17,017,527	
STUDENT SERVICES																						
1207	18704	WWAMI Medical Educ Contracts	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	473,916	5,163,193	-	-	5,637,109
1212	19132	Dentistry Contracts	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	5,000	2,280,014	-	-	2,285,014
1213	19763	Accelerated Nursing DegreeCont	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	110,813	-	-	110,813
TOTAL STUDENT SERVICES			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	478,916	7,554,020	-	-	8,032,936
TOTAL FY 2016 SECTION I BUDGET			5.000	0.000	46.000	70.000	21.000	1.000	0.000	0.000	8,740,434	-	559,974	523,521	-	4,803,403	14,627,332	2,869,111	7,554,020	-	-	25,050,463

Section I – UW Medical Education - Agency 167 – Full-time Positions – B1000

DIVISION	For budgeting purposes there is one division in the UW Medical Education Agency 167 budget (Division 251).
POSITION #	A unique number assigned to each position in the University's Human Resource Management System (HRMS).
POSITION TYPE	There are seven position types in use at UW:
	1) Executive – at-will leadership positions who have administrative or managerial authority for the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate Vice President, Associate Provost and Dean.
	2) Administrator – at-will leadership positions whose duties and responsibilities involve planning and direction of the University, or a major division or department of the University. Position titles include: Assistant Dean, Clinic Director, Chief of Police, Director, Registrar, Internal Audit and Deputy Director.
	3) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.
	4) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.
	5) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).
	6) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	7) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.

Section I – UW Medical Education - Agency 167 – Full-time Positions – B1000

FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund codes 12xx are used for the UW Medical Education budgets as they are also Special Appropriations in the Section I budget. The revenue sources supporting the UW Medical Education budgets are described at the beginning of this document.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The name of the department or unit managing the budget (e.g. Family Practice Casper) or a description of the purpose of the budget (e.g. WWAMI Medical Education Instruction).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1206	Org: 18698		Account Name: Family Practice Casper			
0534	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
0537	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
0544	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
0546	Faculty	1.000	Clinical Associate Professor	B1000	\$176,532	\$176,532
0547	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
0556	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
0572	Staff	1.000	Library Specialist	B1000	\$34,824	\$34,824
0579	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
0582	Staff	1.000	Administrative Associate	B1000	\$46,968	\$46,968
0833	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
0835	Staff	1.000	Business Manager	B1000	\$50,244	\$50,244
0883	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1058	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1067	Staff	1.000	Office Assistant, Senior	B1000	\$26,160	\$26,160
1216	Administrator	1.000	Dir Med Educ/CEO/DesgInstOfcl	B1000	\$200,004	\$200,004
1238	Staff	1.000	Office Associate, Senior	B1000	\$37,164	\$37,164
1298	Faculty	1.000	Clinical Associate Professor	B1000	\$141,336	\$141,336
1313	Faculty	1.000	Clinical Associate Professor	B1000	\$176,604	\$176,604
1323	Academic Professional	1.000	Resident Physician III/Chief R	B1000	\$58,092	\$58,092
1327	Academic Professional	1.000	Resident Physician III	B1000	\$0	\$56,352
1330	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1335	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
1338	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1352	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1354	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1358	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1376	Faculty	1.000	Acting Assoc Dir/AssocClin Pro	B1000	\$192,864	\$192,864
1386	Academic Professional	1.000	Resident Physician III/Chief R	B1000	\$58,092	\$58,092
1389	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
1390	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1391	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1393	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1396	Academic Professional	1.000	Resident Physician II/Chief Re	B1000	\$56,208	\$56,208
1402	Faculty	1.000	Clinical Professor	B1000	\$221,184	\$221,184
1438	Faculty	1.000	Clinical Associate Professor	B1000	\$179,808	\$179,808

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1206	Org: 18698		Account Name: Family Practice Casper			
1454	Faculty	1.000	Clinical Asst Professor	B1000	\$158,472	\$158,472
1595	Faculty	1.000	Clinical Associate Professor	B1000	\$177,660	\$177,660
1746	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
2313	Administrative Professional	0.500	Director of Development	B1000	\$58,968	\$29,484
4030	Staff	1.000	Nurse, Registered	B1000	\$51,012	\$51,012
4085	Academic Professional	1.000	Lecturer,Asst	B1000	\$65,892	\$65,892
4087	Staff	1.000	Accounting Associate	B1000	\$29,244	\$29,244
4148	Staff	1.000	Physicians Assistant	B1000	\$95,652	\$95,652
4152	Staff	1.000	Physicians Assistant	B1000	\$89,268	\$89,268
4202	Staff	1.000	Accounting Associate	B1000	\$35,388	\$35,388
4206	Staff	1.000	Business Manager	B1000	\$45,024	\$45,024
4274	Staff	1.000	Office Associate, Senior	B1000	\$42,528	\$42,528
4319	Staff	1.000	Family Service Worker	B1000	\$44,640	\$44,640
4337	Staff	1.000	Physicians Assistant	B1000	\$90,348	\$90,348
4382	Faculty	1.000	Clinical Asst Professor	B1200B	\$92,892	\$92,892
4411	Staff	1.000	Radiologic Technologist	B1000	\$44,220	\$44,220
4468	Staff	1.000	Medical Technician	B1000	\$30,168	\$30,168
4480	Staff	1.000	Clinical Laboratory Manager	B1000	\$44,016	\$44,016
4482	Staff	1.000	Family Service Worker	B1000	\$41,400	\$41,400
4496	Staff	1.000	Office Assistant, Senior	B1000	\$27,636	\$27,636
4504	Academic Professional	1.000	Resident Pharmacist	B1000	\$42,324	\$42,324
4523	Staff	1.000	Office Assistant, Senior	B1000	\$26,544	\$26,544
4538	Administrator	1.000	Clinic Director	B1000	\$92,892	\$92,892
4551	Staff	1.000	Nursing Supervisor	B1000	\$0	\$74,400
4558	Staff	1.000	Office Assistant, Senior	B1000	\$28,740	\$28,740
4561	Staff	1.000	Nurse, Registered	B1000	\$51,012	\$51,012
4566	Staff	1.000	Nurse, Registered	B1000	\$51,012	\$51,012
4573	Staff	1.000	Nurse, Registered	B1000	\$47,844	\$47,844
4577	Staff	1.000	Nurse, Licensed Practical	B1000	\$44,220	\$44,220
4593	Staff	1.000	Medical Assistant	B1000	\$0	\$34,368
4598	Staff	1.000	Nurse, Licensed Practical	B1000	\$40,680	\$40,680
4599	Staff	1.000	Medical Assistant	B1000	\$34,272	\$34,272

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1206 Org: 18698		Account Name: Family Practice Casper				
4946	Staff	1.000	Computer Support Specialist,Sr	B1000	\$59,520	\$59,520
4947	Staff	1.000	Medical Records Technician	B1000	\$27,900	\$27,900
4948	Staff	1.000	Medical Records Technician	B1000	\$28,812	\$28,812
6185	Faculty	1.000	Clinical Asst Professor	B1200B	\$95,652	\$95,652
						\$4,812,240
Administrator: 2.000		Executive: 0.000		Administrative Professional: 0.500		
Staff: 32.000		Faculty: 10.000		Academic Professional: 26.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1206 Org: 18700		Account Name: Family Practice Cheyenne				
0830	Faculty	1.000	Clinical Asst Professor	B1000	\$180,708	\$180,708
0841	Staff	1.000	Medical Assistant	B1000	\$25,656	\$25,656
1037	Staff	1.000	Project Coordinator, Senior	B1000	\$48,096	\$48,096
1076	Staff	1.000	Medical Records Technician	B1000	\$29,628	\$29,628
1079	Faculty	1.000	Clinical Associate Professor	B1000	\$0	\$165,444
1206	Staff	1.000	Office Assistant, Senior	B1000	\$32,028	\$16,014
1207	Faculty	1.000	AssocProgDir/ClinicalAsst Prof	B1000	\$0	\$123,444
1212	Staff	1.000	Psychiatric Nurse Practitioner	B1000	\$102,324	\$102,324
1382	Administrator	1.000	Program Director	B1000	\$201,924	\$201,924
1384	Faculty	1.000	Assoc Professor	B1000	\$165,864	\$165,864
1385	Faculty	1.000	Clinical Asst Professor	B1200B	\$100,008	\$100,008
1411	Staff	1.000	Business Manager	B1000	\$56,004	\$56,004
1412	Staff	1.000	Business Manager	B1000	\$52,008	\$52,008
1414	Academic Professional	1.000	Resident Physician III/Chief R	B1000	\$58,092	\$58,092

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1206	Org: 18700		Account Name: Family Practice Cheyenne			
1416	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
1418	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
1419	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1421	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1424	Academic Professional	1.000	Resident Physician III/Chief R	B1000	\$58,092	\$58,092
1425	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1427	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1428	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1430	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
1432	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1442	Faculty	1.000	Medical Dir/Clinical Asso Prof	B1000	\$170,088	\$170,088
1444	Staff	1.000	Medical Records Technician	B1000	\$29,664	\$29,664
1447	Staff	1.000	Radiologic Technologist	B1000	\$48,096	\$48,096
1450	Staff	1.000	Computer Support Spec, Exec	B1000	\$62,400	\$62,400
1462	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1571	Staff	1.000	Nurse, Registered	B1000	\$45,024	\$45,024
1576	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1579	Administrator	1.000	Clinic Director	B1000	\$92,892	\$92,892
1581	Staff	1.000	Accounting Associate	B1000	\$27,456	\$27,456
1587	Staff	1.000	Accounting Associate	B1000	\$26,664	\$26,664
1591	Staff	1.000	Office Associate	B1000	\$39,528	\$39,528
1594	Staff	1.000	Office Assistant, Senior	B1000	\$25,560	\$25,560
1628	Staff	1.000	Nurse, Registered	B1000	\$47,184	\$23,592
1630	Staff	1.000	Nurse, Registered	B1000	\$45,024	\$45,024
1641	Academic Professional	1.000	Resident Physician III	B1000	\$56,352	\$56,352
1643	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1654	Academic Professional	1.000	Resident Physician I	B1000	\$52,704	\$52,704
1655	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1660	Academic Professional	1.000	Resident Physician II	B1000	\$54,468	\$54,468
1666	Staff	1.000	Office Associate	B1000	\$37,656	\$37,656
1671	Staff	1.000	Family Service Worker	B1000	\$41,400	\$41,400
2300	Staff	1.000	Accounting Associate	B1000	\$30,000	\$30,000
2301	Staff	1.000	Medical Assistant	B1000	\$27,636	\$27,636
2302	Staff	1.000	Medical Assistant	B1000	\$0	\$29,712
2303	Staff	1.000	Office Assistant, Senior	B1000	\$25,776	\$25,776
2304	Staff	1.000	Office Assistant, Senior	B1000	\$31,140	\$31,140
2305	Staff	1.000	Medical Surgical Technician	B1000	\$32,496	\$32,496

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1206 Org: 18700		Account Name: Family Practice Cheyenne				
2306	Staff	1.000	Medical Assistant	B1000	\$27,660	\$27,660
2307	Staff	1.000	Nurse Practitioner	B1000	\$85,008	\$85,008
2309	Staff	1.000	Nurse, Registered	B1000	\$52,656	\$52,656
2311	Faculty	1.000	Clinical Asst Professor	B1000	\$91,860	\$91,860
2312	Staff	1.000	Family Service Case Aide	B1000	\$36,192	\$36,192
2313	Administrative Professional	0.500	Director of Development	B1000	\$58,968	\$29,484
2314	Staff	1.000	Medical Assistant	B1000	\$27,420	\$27,420
2315	Faculty	1.000	Clinical Associate Professor	B1000	\$142,344	\$142,344
2316	Staff	1.000	Nurse, Registered	B1000	\$49,428	\$49,428
2317	Academic Professional	1.000	Lecturer,Asst	B1000	\$55,404	\$55,404
2318	Staff	1.000	Nursing Supervisor	B1000	\$63,624	\$63,624
2319	Staff	1.000	Nurse, Registered	B1000	\$45,024	\$45,024
6186	Staff	1.000	Nurse, Registered	B1200B	\$34,020	\$34,020
6187	Staff	1.000	Radiologic Technologist	B1200B	\$27,516	\$13,758
6330	Faculty	1.000	ClinicAsstProf/FacultyPhysician	B1200B	\$106,140	\$106,140
6457	Staff	1.000	Nurse Practitioner	B1200B	\$42,504	\$42,504
						\$4,046,076

Administrator: 2.000 **Executive: 0.000** **Administrative Professional: 0.500**
Staff: 36.000 **Faculty: 9.000** **Academic Professional: 19.000** **Contract: 0.000**

Fund: 1207 Org: 18702		Account Name: WWAMI Medical Educ Instruction				
1210	Staff	1.000	Office Associate	B1000	\$31,620	\$31,620
1215	Academic Professional	1.000	Lecturer,Assoc	B1000	\$69,084	\$69,084
1254	Administrator	1.000	Director	B1000	\$136,308	\$136,308
1771	Staff	1.000	Administrative Associate	B1000	\$47,844	\$47,844
2506	Faculty	1.000	Clinical Asst Professor	B1000	\$82,236	\$82,236
6162	Faculty	1.000	Clinical Asst Professor	B1200B	\$75,000	\$75,000
						\$442,092

Administrator: 1.000 **Executive: 0.000** **Administrative Professional: 0.000**
Staff: 2.000 **Faculty: 2.000** **Academic Professional: 1.000** **Contract: 0.000**

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 251 Account B1000 Total						\$8,740,434
Fund:	Org:	Account Name:				
Administrator: 5.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 67.000	Faculty: 16.000	Academic Professional: 46.000		Contract: 0.000		
Division 251 Account B1200B Total						\$559,974
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 3.000	Faculty: 5.000	Academic Professional: 0.000		Contract: 0.000		
Division 251 Total						\$9,300,408
Administrator: 5.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 70.000	Faculty: 21.000	Academic Professional: 46.000		Contract: 0.000		

Operating Budget Detail

University of Wyoming -- Summary

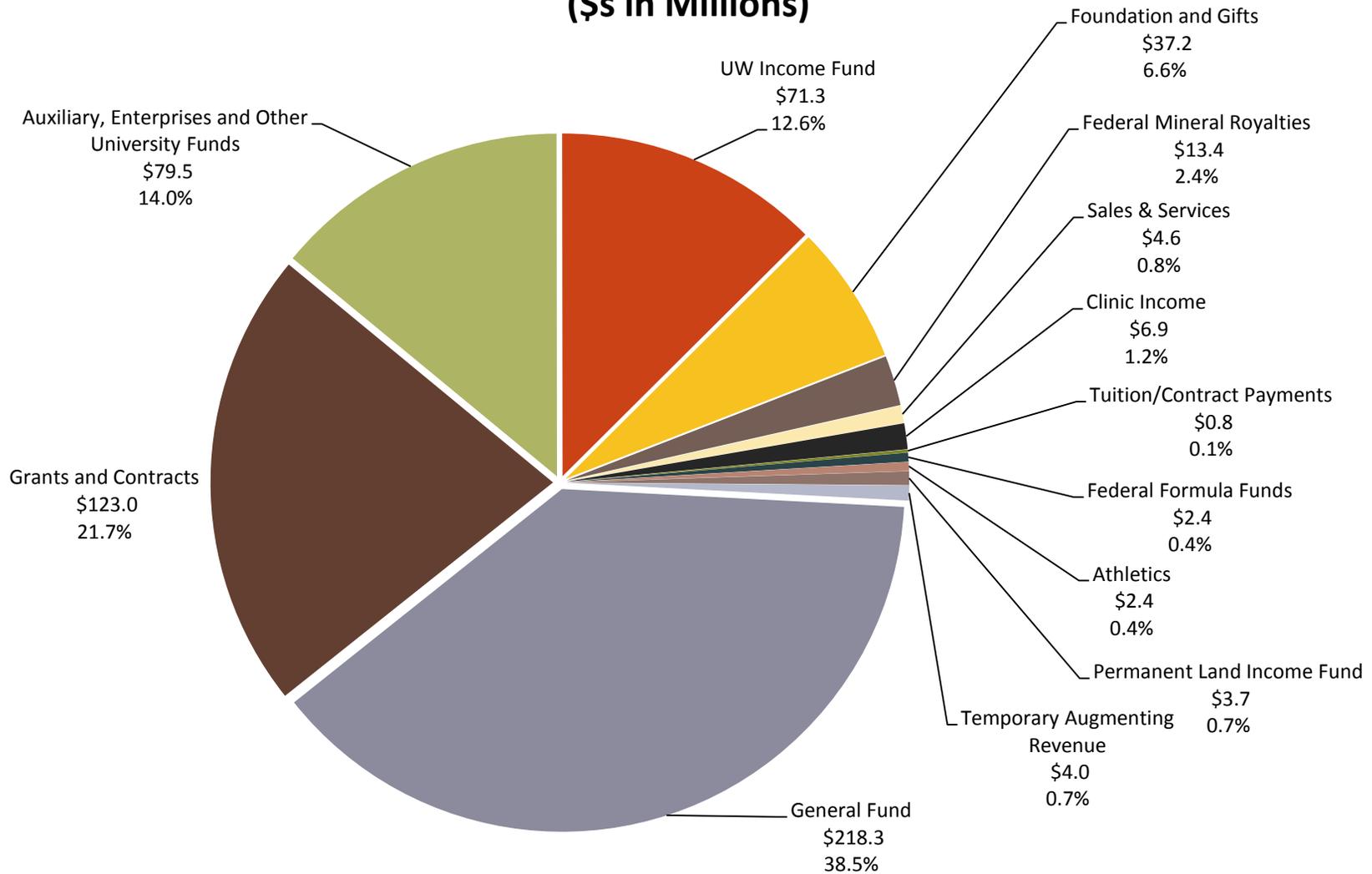
FY 2017 Budget, Sections I, II, and III

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

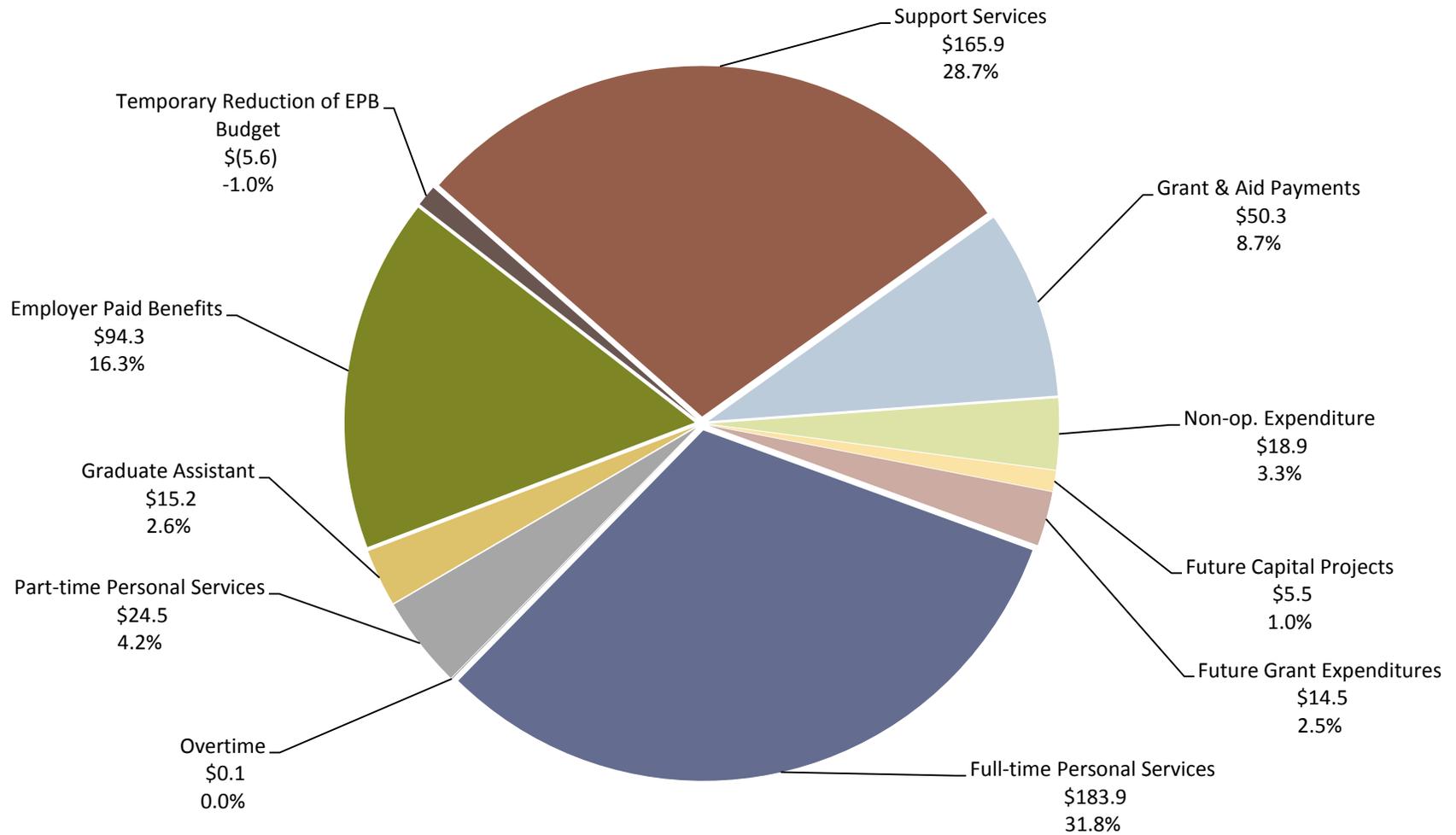
UNIVERSITY OF WYOMING -- Summary FY 2017 BUDGET, SECTIONS I, II, AND III COMBINED REVENUE SOURCES (\$s in Millions)



Total Section I, II, and III Revenue Sources: \$567,518,583

Excludes Agencies 069 and 070

UNIVERSITY OF WYOMING -- Summary FY 2017 BUDGET, SECTIONS I, II, AND III COMBINED EXPENDITURE DISTRIBUTION (\$s in Millions)



Total Section I, II, and III Expenditure Distribution: \$567,518,583

Excludes Agencies 069 and 070

Board of Trustees Agenda Item

June 15, 2016



UNIVERSITY OF WYOMING

The University of Wyoming
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 Wednesday, June 15, 2016
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AGENDA ITEM TITLE: **FY 2017 UW Operating Budget Discussion**, Nichols/Mai

CHECK THE APPROPRIATE BOX(ES):

- Work Session
 Education Session
 Information Item
 Other Specify: Item for Approval

MINUTES OF THE MEETING:

Associate Vice President for Administration Janet Lowe handed out the revised proposed FY17 budget [see attachment C & D]. She noted that the document presented to the Board used annual budget numbers. Associate Vice President Lowe noted that the document included agency 067 and its line items, SER, NCAR, Tier I engineering, as well as UW operating funds. She stated that this budget also included agency 167 (medical education) with its two family medicine programs, WWAMI and WYDENT, and an accelerated nursing degree. Associate Vice President Lowe made it clear that this was only an operating budget, and it did not include the capital construction costs. She explained that the other organizations that UW was involved in—WICHE and EORC—were not included in this budget document as the commissions of those state agencies approved those budgets. Vice President Lowe noted that the narrative for the operating budget began on page 17 of the Board of Trustees report. She walked the Board through the operating budget, detailed in the handout. Associate Vice President Lowe noted that Table K on page two of the handout was the full operating budget the administration was asking the Board to approve.

Trustee McKinley asked for clarification that the red number noted on table A, in the third column and second row, for \$71 million, was a one-time expenditure from the reserve funds and that this was not an increase in the annual amount. Associate Vice President Lowe stated that Trustee McKinley was correct and that this was a one-time expenditure using funds from a reserve.

Associate Vice President Lowe reviewed the increases to the UW budget, such as the standard increase and adjustment for employer paid benefits, \$4 million in athletics matching funds (this was a \$1 million reduction from previous years), \$1.3 million for the Science Initiative programmatic costs, \$.5 million for operations and maintenance, health and safety, and utilities, and \$400,000 per year for the degree in masters for counselor of education. She stated that UW also received one-time appropriations for endowment matching funds, \$5 million for the fiscal system, \$2 million for SER directed to carbon engineering, and \$.5 million for WPM infrastructure. Associate Vice President Lowe noted that the 4% tuition increase, that yielded an additional \$2 million, would include \$1.5 million used for operations and maintenance and utilities and \$.5 million for faculty compensation and Tenure and Promotion raises. She explained that there were also some small increases from differential tuition programs like law, pharmacy, and MBA. Associate Vice President Lowe noted that the administration wanted to review those programs and make adjustments for enrollment. She discussed the use of the UW income fund and cash reserves to fund the fiscal system and utilities.

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Associate Vice President Lowe then discussed the decreases in the proposed budget. She noted that the penny plan reductions had been removed from the budget. There was then discussion on the differences between one-time funding and cuts and reoccurring funding and cuts. Associate Vice President Lowe discussed how UW needed to make some temporary reductions to meet the cuts the Governor requested in May. She noted that in order to meet some of those cuts, UW used money from the EPB pool. Associate Vice President Lowe noted that UW would need to refill this fund of money over the next year and that the money to refill this pool would come from the funds gleaned from additional vacancies. She noted that as positions became vacant, those funds would be put back into the EPB pool. Associate Vice President Lowe discussed the \$16.2 million reduction, which included \$6.1 million in savings from eliminating 70 vacancies and their associated benefits, changing the benefits and work structure of 50-99% time employees, using reserves from IT, Residence Life, Auxiliary Services, and a temporary reduction of the EBP funding pool. She then discussed how UW's budget items were being reduced. She noted that SER lowered its resource support budget and Tier I Engineering reduced its administrative support budget. Associate Vice President Lowe noted that UW would need to come up with additional funds for NCAR, even though this line item was cut, and UW had a contractual obligation under its MOU to pay the full amount.

Trustee John McKinley asked how UW planned to refill the funds taken from the EPD pool. Associate Vice President Lowe shared an example that if the separation incentive proposal was passed, then as people leave positions, their salary budget and EPB budget would refill the EPB pool.

UW President Nichols added that there were other cost-savings items listed on page two that had an undefined amount of savings, and as those were implemented, the saved funds could also replenish the EBP pool.

Trustee John MacPherson asked if UW had a balanced budget. Associate Vice President Lowe responded that it did.

Associate Vice President Lowe then transitioned the Board to a discussion of the agency 167 budget. She noted that agency 167 took an additional 8% reduction, and reduction proposals had been submitted. She noted that some of the revenue generated from the Casper Residency would be used to make up some of the reductions. Associate Vice President Lowe noted that UW was also pursuing Graduate Medical Education (GME) funds from the federal government. She noted that other reductions in the budget included WWAMI and WYDENT and their support budgets were yet to be determined. She stated that WWAMI was looking at a \$500,000 reduction. Associate Vice President Lowe noted that the administration was asking for approval of the FY17 operating budget for agencies 067 and 167. She noted that this item was on the Consent Agenda.

Trustee MacPherson noted that he was going to make a motion to show the support for President Nichols' plan to reduce the budget. Trustee Jeff Marsh noted he could make the motion as a point of order. Trustee President MacPherson noted that he would make the motion. Trustee MacPherson moved the following:

The University of Wyoming
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University of Wyoming Trustee Resolution
Approving Proposed Plan to Meet Mandated Budget Reductions
(Revised 6/14/2016)

WHEREAS, the Wyoming Legislature adopted what is commonly known as the “Penny Plan,” the effect of which was to reduce the University of Wyoming’s budget by \$5.8 million dollars; and

WHEREAS, thereafter Governor Matt Mead by letter dated May 11, 2016 requested the University of Wyoming make an additional \$35 million dollar reduction to its 2017-2018 biennium budget; and

WHEREAS, it is also necessary for the University of Wyoming to cover its reoccurring utility shortfall of \$6 million dollars for the biennium; and

WHEREAS, it is also necessary for the University of Wyoming to make a one-time essential reallocation of budgeted funds of \$18 million dollars; and

WHEREAS, University of Wyoming President, Dr. Laurie Nichols prepared and presented to the Board of Trustees A Plan for Budget Reductions at the University of Wyoming (“Financial Plan”) designed to meet the current budget issues facing UW under the terms of which it is her intention to declare a financial crisis pursuant to University of Wyoming Regulation No. 6-41; and

WHEREAS, the Board of Trustees has reviewed Dr. Nichols’ Financial Plan, considered its contents and time lines for implementation;

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF WYOMING AS FOLLOWS:

1. The Financial Plan submitted by President Dr. Nichols for the University of Wyoming is hereby approved, ratified and confirmed, including her declaration of a financial crisis pursuant to University of Wyoming Regulation No. 6-41.
2. All University of Wyoming personnel are directed to take such action as may be reasonably necessary within the appropriate time frames to insure the full implementation Dr. Nichols’ Financial Plan thereby assuring the University of Wyoming realizing the necessary reductions to its 2017-2018 biennium budget, the reallocation of funds and the covering of the current utility shortfall.
3. President Nichols is requested to make written monthly reports to the Board of Trustees on actions taken and progress realized toward the implementation of her Financial Plan.

Trustee Dave Palmerlee seconded the motion. All trustees were in favor; the motion passed unanimously.

**Detail for Section I
University of Wyoming (Agency 067)**

APPROVED FY 2017 - 6/15/2016
Revised 7/1/2016

Total Revenue / Sources	Notes	Table A		Table B		Table C		Table D		Table E		Table F	
		UW - Section I		School of Energy Resources		NCAR (g)		Tier 1 Engineering (h)		Operating Matching		067 Total Section I	
		FY16 Revised	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved
General Fund	(a)	191,632,895	181,637,213	10,226,832	10,615,781	1,000,000	901,169	5,293,044	3,797,686	2,750,000	4,000,000	210,902,771	200,951,849
UW Income Fund	(b)	64,818,495	71,299,152	-	-	-	-	-	-	-	-	64,818,495	71,299,152
Athletics (Augmenting Revenue)		2,379,045	2,379,045	-	-	-	-	-	-	-	-	2,379,045	2,379,045
Sales & Services		4,570,805	4,570,805	-	-	-	-	-	-	-	-	4,570,805	4,570,805
Federal Mineral Royalties		7,011,361	7,011,361	-	-	-	-	-	-	-	-	7,011,361	7,011,361
Fed. Funds--Ag. Coll. Research	(c)	1,350,000	-	-	-	-	-	-	-	-	-	1,350,000	-
Fed. Funds--Ag. Coll. Extension	(c)	1,107,809	-	-	-	-	-	-	-	-	-	1,107,809	-
Land Income Fund---University		682,000	682,000	-	-	-	-	-	-	-	-	682,000	682,000
Land Income Fund---Ag. College		495,000	476,000	-	-	-	-	-	-	-	-	495,000	476,000
Temporary Augmenting Revenue	(d)	-	4,000,000	-	-	-	-	-	-	-	-	-	4,000,000
Foundation and Gifts		2,225,910	2,225,910	-	-	-	-	-	-	-	-	2,225,910	2,225,910
Clinic Income		-	-	-	-	-	-	-	-	-	-	-	-
Tuition/Contract Payments		-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts --Fed. Funds AML through DEQ		-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts -- Other Federal Funds		-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts --State Funds		-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts --Other Funds		-	-	-	-	-	-	-	-	-	-	-	-
Auxiliary, Enterprise and Other University Funds		-	-	-	-	-	-	-	-	-	-	-	-
Other Government Agency Funds		-	-	-	-	-	-	-	-	-	-	-	-
Total		276,273,320	274,281,486	10,226,832	10,615,781	1,000,000	901,169	5,293,044	3,797,686	2,750,000	4,000,000	295,543,196	293,596,122

Total Expenditures / Uses	Notes	Table A		Table B		Table C		Table D		Table E		Table F	
		UW - Section I		School of Energy Resources		NCAR (g)		Tier 1 Engineering (h)		Operating Matching		067 Total Section I	
		FY16 Revised	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved
Full-time Personal Services (1000)		134,479,018	123,838,614	3,701,208	3,296,352	-	-	614,892	1,526,896	-	-	138,795,118	128,661,862
Overtime (1100)		150,090	123,414	-	-	-	-	-	-	-	-	150,090	123,414
Part-time Personal Services (1200)		10,092,660	6,159,395	80,000	15,000	-	-	421,428	-	-	-	10,594,088	6,174,395
Graduate Assistant (1400)		6,721,127	6,458,245	660,000	480,000	-	-	533,580	-	-	-	7,914,707	6,938,245
Employer Paid Benefits (1900)		58,491,765	64,671,793	1,240,085	1,811,126	-	-	301,300	809,254	-	-	60,033,150	67,292,173
Temporary Reduction of EPB Budget (1900)		-	(5,567,116)	-	-	-	-	-	-	-	-	-	(5,567,116)
Total Personal Services	(e)	209,934,660	195,684,345	5,681,293	5,602,478	-	-	1,871,200	2,336,150	-	-	217,487,153	203,622,973
Support Services (2000)		45,717,839	59,808,355	4,095,539	4,833,303	1,000,000	901,169	2,990,163	1,461,536	2,750,000	4,000,000	56,553,541	71,004,363
Grant & Aid Payment (6000)		20,612,323	18,780,288	450,000	180,000	-	-	431,681	-	-	-	21,494,004	18,960,288
Non-op. Expenditure (8000)		8,498	8,498	-	-	-	-	-	-	-	-	8,498	8,498
Total		276,273,320	274,281,486	10,226,832	10,615,781	1,000,000	901,169	5,293,044	3,797,686	2,750,000	4,000,000	295,543,196	293,596,122

Agency and Section Subtotals

University of Wyoming (Agency 067) and UW- Medical Education (Agency 167)

APPROVED FY 2017 - 6/15/2016
Revised 7/1/2016

Total Revenue / Sources	Notes	Table F		Table G		Table H		Table I		Table J		Table K	
		067 Total Section I		Section II (k)		Section III (k)		067 Total		167 Total (l)		Grand Total	
		FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Revised	FY17 Approved
General Fund		210,902,771	200,951,849	-	-	15,000,000	-	225,902,771	200,951,849	19,546,190	17,372,443	245,448,961	218,324,292
UW Income Fund		64,818,495	71,299,152	-	-	-	-	64,818,495	71,299,152	-	-	64,818,495	71,299,152
Athletics (Augmenting Revenue)		2,379,045	2,379,045	-	-	-	-	2,379,045	2,379,045	-	-	2,379,045	2,379,045
Sales & Services		4,570,805	4,570,805	-	-	-	-	4,570,805	4,570,805	-	-	4,570,805	4,570,805
Federal Mineral Royalties		7,011,361	7,011,361	6,353,639	6,353,639	-	-	13,365,000	13,365,000	-	-	13,365,000	13,365,000
Fed. Funds--Ag. Coll. Research	(c)	1,350,000	-	-	-	-	1,350,000	1,350,000	1,350,000	-	-	1,350,000	1,350,000
Fed. Funds--Ag. Coll. Extension	(c)	1,107,809	-	-	-	-	1,107,809	1,107,809	1,107,809	-	-	1,107,809	1,107,809
Land Income Fund---University	(j)	682,000	682,000	-	2,500,000	-	-	682,000	3,182,000	-	-	682,000	3,182,000
Land Income Fund---Ag. College		495,000	476,000	-	-	-	-	495,000	476,000	-	-	495,000	476,000
Temporary Augmenting Revenue		-	4,000,000	-	-	-	-	-	4,000,000	-	-	-	4,000,000
Foundation and Gifts		2,225,910	2,225,910	30,000,000	35,000,000	-	-	32,225,910	37,225,910	-	-	32,225,910	37,225,910
Clinic Income		-	-	-	-	-	-	-	-	5,343,031	6,909,392	5,343,031	6,909,392
Tuition/Contract Payments		-	-	-	-	-	-	-	-	801,800	768,628	801,800	768,628
Grants and Contracts --Fed. Funds AML through DEQ		-	-	-	-	-	-	-	-	-	-	-	-
Grants and Contracts -- Other Federal Funds		-	-	-	-	86,000,000	92,120,000	86,000,000	92,120,000	-	-	86,000,000	92,120,000
Grants and Contracts --State Funds		-	-	-	-	12,000,000	12,000,000	12,000,000	12,000,000	-	-	12,000,000	12,000,000
Grants and Contracts --Other Funds		-	-	-	-	19,900,000	18,900,000	19,900,000	18,900,000	-	-	19,900,000	18,900,000
Auxiliary, Enterprise and Other University Funds		-	-	82,307,385	79,540,550	-	-	82,307,385	79,540,550	-	-	82,307,385	79,540,550
Other Government Agency Funds		-	-	-	-	-	-	-	-	-	-	-	-
Total		295,543,196	293,596,122	118,661,024	123,394,189	132,900,000	125,477,809	547,104,220	542,468,120	25,691,021	25,050,463	572,795,241	567,518,583

Total Expenditures / Uses	067 Total Section I		Section II (k)		Section III (k)		067 Total		167 Total (l)		Grand Total	
	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Revised	FY17 Approved	FY16 Approved	FY17 Approved	FY16 Revised	FY17 Approved
	Full-time Personal Services (1000)	138,795,118	128,661,862	22,209,832	20,649,770	23,500,000	25,885,909	184,504,950	175,197,541	8,941,550	8,700,828	193,446,500
Overtime (1100)	150,090	123,414	11,000	11,000	-	-	161,090	134,414	-	-	161,090	134,414
Part-time Personal Services (1200)	10,594,088	6,174,395	7,850,614	6,904,198	9,500,000	10,349,181	27,944,702	23,427,774	862,778	1,069,737	28,807,480	24,497,511
Graduate Assistant (1400)	7,914,707	6,938,245	600,957	564,616	7,500,000	7,675,500	16,015,664	15,178,361	14,186	-	16,029,850	15,178,361
Employer Paid Benefits (1900)	60,033,150	67,292,173	9,478,908	11,405,098	10,710,000	10,792,579	80,222,058	89,489,850	4,251,846	4,777,255	84,473,904	94,267,105
Temporary Reduction of EPB Budget (1900)	-	(5,567,116)	-	-	-	-	-	(5,567,116)	-	-	-	(5,567,116)
Total Personal Services	217,487,153	203,622,973	40,151,311	39,534,682	51,210,000	54,703,169	308,848,464	297,860,824	14,070,360	14,547,820	322,918,824	312,408,644
Support Services (2000)	56,553,541	71,004,363	42,496,629	45,820,671	60,000,000	46,230,517	159,050,170	163,055,551	4,208,058	2,887,789	163,258,228	165,943,340
Grant & Aid Payment (6000)	21,494,004	18,960,288	24,130,626	23,710,154	-	-	45,624,630	42,670,442	7,412,603	7,614,854	53,037,233	50,285,296
Non-op. Expenditure (8000)	8,498	8,498	9,320,489	8,870,529	10,000,000	10,000,000	19,328,987	18,879,027	-	-	19,328,987	18,879,027
Future Expenditures	-	-	2,561,969	5,458,153	-	-	2,561,969	5,458,153	-	-	2,561,969	5,458,153
Future Grant Expenditures	-	-	-	-	11,690,000	14,544,123	11,690,000	14,544,123	-	-	11,690,000	14,544,123
Total	295,543,196	293,596,122	118,661,024	123,394,189	132,900,000	125,477,809	547,104,220	542,468,120	25,691,021	25,050,463	572,795,241	567,518,583

Table A - University of Wyoming (UW)

(a) The General Fund variation from FY 15 to FY 16 includes removal of one-time funding for Information Technology, Wyoming Public Media, Shared Business Services and Athletics matching funds (-\$4.6M); compensation and benefits increases (\$4.6M); new state appropriations for the Science Initiative, operations and maintenance, environmental health and safety, and a new Master's degree program (\$1.3M); and Athletics matching funds (\$5.0M). The General Fund variation from FY 16 to the Proposed FY 17 budget includes removal of one-time funding for Athletics matching funds and the Science Initiative (-\$5.7M); state appropriations for health insurance and retirement increases (\$7.5M); new state appropriations for Fiscal System, the Science Initiative, Wyoming Public Media, operations and maintenance and environmental health and safety (\$7.3M); the "Penny Plan" budget reduction (-\$2.9M) and the May 2016 Governor's Letter reduction (-\$16.2M).

(b) The UW Income Fund variation from FY 15 to FY 16 includes removal of one-time funding for Summer School tuition distribution and end-of-biennium carryovers for Summer School, differential tuition, released time, and computer and course fees (-\$7.8M); tuition increase for compensation, academic support budgets and differential tuition (\$2.7M) and annual distribution of Summer School tuition (\$1.2M). The UW Income Fund variation from FY 16 to the Proposed FY 17 budget includes removal of the annual Summer School tuition distribution (-\$1.2M); tuition increases for tenure and promotion compensation, operations and maintenance (utilities) and differential tuition (\$2.4M); and use of reserve balances for the fiscal management and reporting system (\$4.5M) and operations and maintenance/utilities (\$0.8M). Total of \$5.3M.

(c) Federal Funds for the College of Agriculture and Natural Resources have been reclassified from Section I to Section III. See Table H.

(d) In order to achieve the \$16.2M General Fund (revenue) reduction in FY 2017, Section II revenues from the Outreach School, the Colleges, and the Divisions of Student Affairs, Information Technology and Research and Economic Development will temporarily replace (or augment) General Funds in the Section I budget (\$4.0M). This is a temporary revenue replacement until proposed budget (expenditure) reduction measures during FY 2017 are implemented.

(e) Proposed budget reduction measures such as elimination of vacant positions, reduction of part-time budgets for temporary academic positions, and the related employer-paid benefits (-\$6.1M) are reflected in the Proposed FY 2017 Personal Services Expenditure budgets. These proposed measures are insufficient to fully achieve the \$16.2M General Fund reduction. In addition to the revenue replacement described in footnote (d) (-\$4.0M), temporary reductions of the centrally-administered compensation budget (-\$0.5M) and employer-paid benefit (EPB) budget are proposed (-\$5.6M). This is a temporary budget reduction until proposed additional budget reduction measures during FY 2017 are implemented. As savings materialize, the compensation and EPB budgets will be restored.

Table B - School of Energy Resources (SER)

(f) The increase in the School of Energy Resources budget from FY 2015 to FY 2016 is the state appropriation for compensation and benefits (\$0.2M). The increase from FY 16 to the Proposed FY 17 budget includes state appropriations for health insurance and retirement increases (\$0.2M); a funding shift of salary and benefits to the Enhanced Oil Recovery Commission (Agency 070) budget (-\$0.3M); \$1.5M of a new \$2.0M state appropriation for Carbon Engineering; the "Penny Plan" budget reduction (-\$0.1M) and the additional budget reduction of 8% (-\$0.9M).

Table C - NCAR

(g) UW has a contractual obligation to pay NCAR \$1 million per year. The "Penny Plan" and the Governor's May 2016 Letter reduction means nearly \$100,000 of this obligation must be funded from other university resources.

Table D - Tier 1 Engineering

(h) Tier 1 Engineering funding began in FY 14. The FY 15 and FY 16 budgets represent a phased-in implementation, or ramp-up of operational expenditures. The proposed FY 2017 budget reflects a stable level of annual funding (one-half of the \$7.6M biennium appropriation) and includes both the "Penny Plan" reduction and the May 2016 Governor's Letter reduction (-\$0.4M) for both reductions.

Table E - Operating Matching Funds

(i) Operating Matching Funds were a new legislative methodology in FY 16. The FY 16 Approved budget reflected \$22.75M for Unconventional Oil and Gas and Rare Earth research and Athletics and Literacy programs. The Unconventional Oil and Gas funding (\$15.0M) was reclassified to Section III (see Table H) and the Athletics funds (\$5.0M) moved to the UW budget (Table A) as funds were matched and released by the State Treasurer's Office, leaving \$2.5M for Literacy programs and \$0.25M for Rare Earth research in the Revised FY 2016 budget. The Proposed FY 2017 budget reflects \$4.0M for Athletics matching funds - an annual reduction of \$1.0M from FY 2016.

Table G - Section II

(j) The FY 2017 Proposed budget reflects a one-time use of \$2.5M of UW Land Income Fund cash reserves to address the prior years' deficit in the Section II operations and maintenance (utilities) budget. The UW Land Income Fund is unrestricted and may be used for any university purpose.

Table G - Section II and Table H - Section III

(k) Section III - Sponsored Research funding - was separated from Section II - self-sustaining budgets - in FY 2016 in order to recognize the unique nature of Sponsored Research funds.

Table J - 167

(l) Agency 167 - UW Medical Education - reflects a net decrease of \$0.1M for the WWAMI program (General Fund remains largely unchanged after standard budget and legislative increases were offset by General Fund "Penny Plan" and Governor's Letter budget reductions). There is a small decrease in Tuition/Contract Payment revenue as WWAMI adjusts to the changes in curriculum delivered on the UW campus. The Casper Family Medicine Residency Program Proposed budget reflects a minor increase of \$0.1M. Expenditure budgets are relatively stable and the two proposed budget reductions will be accommodated by a revenue replacement of Clinic Income and Graduate Medical Education (GME) funding for General Fund. The Cheyenne Residency Program Proposed budget reflects a \$0.5M net decrease. A General Fund reduction of just under \$1.0M is offset by a \$0.5M increase in projected Clinic Income. The Dentistry Contract Program Proposed budget reflects a \$0.1M net decrease in General Fund revenue and related aid to dental students.

Operating Budget Detail

Other State Agencies

(General Fund Appropriations)

(University of Wyoming Serves as Fiscal Agent)

Agency 069 --- Western Interstate Commission for Higher Education

Agency 070 --- Enhanced Oil Recovery Commission

For the Fiscal Year July 1, 2016 to June 30, 2017



UNIVERSITY OF WYOMING

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN FTE	CON- TRACT FTE	FULL-TIME		PART-TIME		GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
					PRO FTE	STAFF FTE			PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200B	PERSONAL SERVICES 1200N			PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000		
AGENCY 069																				
n/a	n/a	WICHE							-	-	-	-	-	-	-	144,165	2,245,963	-	-	2,390,128
AGENCY 070																				
1704	18749	EOR - Commission & Support	0.000	0.000	2.500	0.000	0.000	0.000	142,260	-	-	32,640	-	59,469	234,369	44,182	-	-	278,551	
1704	18750	EOR Tech Outr & Research	2.000	9.000	1.500	0.000	1.000	0.000	1,156,668	-	-	47,765	100,000	459,397	1,763,830	624,388	-	-	2,388,218	
1704	21246	EORI- Cook	0.000	0.000	0.000	0.673	0.000	0.000	64,212	-	-	-	-	21,832	86,044	63,956	-	-	150,000	
TOTAL AGENCY 070			2.000	9.000	4.000	0.673	1.000	0.000	1,363,140	-	-	80,405	100,000	540,698	2,084,243	732,526	-	-	2,816,769	

Other State Agencies – Full-time Positions – B1000

DIVISION	<p>The University of Wyoming serves as Fiscal Agent for two other state agencies. Agency 069 - the Western Interstate Commission for Higher Education (WICHE) and Agency 070 - the Enhanced Oil Recovery Commission (EORC). The University of Wyoming Board of Trustees does not approve either of these budgets. They are presented here for information only.</p> <p>The WICHE budget is administered through the State of Wyoming’s accounting system and there are no WICHE employees. Therefore, there is no position level detail to report for WICHE.</p> <p>The EORC budget is administered through the University of Wyoming’s accounting system. For budgeting purposes there is one division in the EORC Agency 070 budget (Division 202).</p>
POSITION #	A unique number assigned to each position in the University’s Human Resource Management System (HRMS).
POSITION TYPE	There are seven position types in use at UW:
	<p>1) Executive – at-will leadership positions who have administrative or managerial authority for the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate Vice President, Associate Provost and Dean.</p>
	<p>2) Administrator – at-will leadership positions whose duties and responsibilities involve management and direction of the University, or a major division or department of the University. Position titles include: President, Vice President, Provost, Athletic Director, Associate/Assistant Vice President, Dean and Director.</p>
	<p>3) Staff – managerial, professional, support staff, service, maintenance, and trades workers. Position titles include: Manager, Supervisor, Accountant, Office Associate, Facilities/Grounds Attendant and Carpenter.</p>
	<p>4) Administrative Professional – at-will administrative positions. These positions have leadership roles at the University level, require a very high degree of confidentiality, or make critical decisions. Position titles include: Assistant to the President or Vice President, Deputy Director, Major Gift Officer, Physician, and Pilot.</p>
	<p>5) Faculty – positions identified by the University whose assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). Position titles include: Department Head, Professor, Associate Professor, Assistant Professor and Instructor (can be Tenured, Tenure-Track, Contract, Adjunct or Visiting Faculty).</p>

Other State Agencies – Full-time Positions – B1000

	6) Academic Professional – positions other than faculty, engaged primarily in activities that extend and support the teaching, research, extension, and service missions of the University. Position titles include Extension Educator, Lecturer, Research Scientist, and Post-Doctoral Research Associate.
	7) Contract – non-classified positions under employment contract with the University. Position titles include: Senior Associate Athletic Director, Assistant Athletic Director, Coach, Assistant Coach, Director, Deputy Director and Coordinator.
FUNDING %	The portion of position funding borne by the listed Fund/Org account: 1.000 means 100% of the position is funded by this particular Fund/Org and .500 means one half of the funding comes from this account.
TITLE	A descriptive title assigned to each position number.
SALARY	A position's total annual salary as of July 1 of the current fiscal year. Zero (\$0) means the position was vacant on July 1.
BUDGET	The amount budgeted for the position as of July 1 of the current fiscal year, based on the Funding % and the number of months funded for the listed Fund/Org. For example, a total salary of \$60,000 for 12 months and a Funding % of .500 would reflect a Budget of \$30,000. However, a total salary of \$60,000 for a 2-month balance of contract (faculty) salary and a 1.000 Funding % will reflect a budget amount of \$10,000.
FUND	A four digit accounting code indicating which Section of the budget an account belongs to. Fund code 1704 is used for Agency 070 Enhanced Oil Recovery Commission. The revenue source supporting the EORC budget is a state general fund appropriation.
ORG	A unique five digit accounting code used to create separate budgets within a fund code.
ACCOUNT NAME	The account names in the EORC budget are descriptions of the purpose of the budget (e.g. EOR – Commission & Support and EOR Technical Outreach & Research).
DIVISION XXX TOTAL	The sum of position types and budgeted amounts for the entire division.

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Fund: 1704 Org: 18749		Account Name: EOR - Commission & Support				
4278	Staff	1.000	Business Manager	B1000	\$0	\$71,964
4537	Staff	1.000	Computer Support Specialist,Sr	B1000	\$54,360	\$54,360
4919	Staff	0.500	Office Assistant, Senior	B1000	\$31,872	\$15,936
						\$142,260
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 2.500		Faculty: 0.000		Academic Professional: 0.000		Contract: 0.000
Fund: 1704 Org: 18750		Account Name: EOR Tech Outr & Research				
4197	Academic Professional	1.000	Research Scientist, Asst	B1000	\$39,276	\$39,276
4267	Academic Professional	1.000	Research Scientist,Sr	B1000	\$120,000	\$120,000
4281	Academic Professional	1.000	Research Scientist, Asst	B1000	\$39,276	\$39,276
4301	Academic Professional	1.000	Research Scientist, Asst	B1000	\$78,840	\$78,840
4535	Academic Professional	1.000	Assoc Dir/Asst Research Scient	B1000	\$0	\$100,056
4536	Academic Professional	1.000	Research Scientist,Sr	B1000	\$88,836	\$88,836
4623	Administrator	1.000	Deputy Director	B1000	\$159,600	\$159,600
4732	Academic Professional	1.000	Research Scientist,Sr	B1000	\$100,572	\$100,572
4844	Administrative Professional	1.000	Outreach Manager	B1000	\$0	\$53,772
4894	Academic Professional	1.000	Research Scientist, Asst	B1000	\$0	\$50,004
4895	Academic Professional	1.000	Research Scientist,Assoc	B1000	\$0	\$52,320
4902	Staff	1.000	GIS Technician	B1000	\$38,172	\$38,172
4919	Staff	0.500	Office Assistant, Senior	B1000	\$31,872	\$15,936
4995	Administrator	1.000	Director	B1000	\$220,008	\$220,008
						\$1,156,668
Administrator: 2.000		Executive: 0.000		Administrative Professional: 1.000		
Staff: 1.500		Faculty: 0.000		Academic Professional: 9.000		Contract: 0.000
Fund: 1704 Org: 21246		Account Name: EORI- Cook				
4354	Faculty	0.673	Visiting Asst Professor	B1000	\$95,376	\$64,212
						\$64,212
Administrator: 0.000		Executive: 0.000		Administrative Professional: 0.000		
Staff: 0.000		Faculty: 0.673		Academic Professional: 0.000		Contract: 0.000

Position #	Position Type	Funding %	Title	Account	Salary	Budget
Division 202 Account B1000 Total						\$1,363,140
Administrator: 2.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 4.000	Faculty: 0.673	Academic Professional: 9.000	Contract: 0.000			
Division 202 Account B1200B Total						\$0
Administrator: 0.000	Executive: 0.000	Administrative Professional: 0.000				
Staff: 0.000	Faculty: 0.000	Academic Professional: 0.000	Contract: 0.000			
Division 202 Total						\$1,363,140
Administrator: 2.000	Executive: 0.000	Administrative Professional: 1.000				
Staff: 4.000	Faculty: 0.673	Academic Professional: 9.000	Contract: 0.000			