## SENATE BILL #1575

Title: ASUW Budget FY 1987-88
Introduced: April 14, 1987
Thesis:
Sponsor: ASUW Finance Budget and Planning Committee
1. Be it enacted by the Student Senate of the Associated Students of the
2. University of Wyoming that the ASUW budget, contingencies and all parts
3. thereof for FY 1987-88 (attached) be approved for: ASUW Fee - \$338,775;
4. Generated Revenue - \$351,508; ASUW Reserve - \$23,739 for a sum total of
5. \$714,022.
Referred to: Hoint Budget session of old and new Senate
Date of Passage: April 14, 1987 Signed: Signed: ASUW Senate Chairperson
"Being enacted on April 21,1987, I do hereby sign my name hereto
and approve this Senate action." Gogory M. Akors
ASUW President

April 28, 1987

Amendments to be considered for Senate Bill #1575, ASUW FY 1987-88 Budget

A) \$4,000 be cut from the budget request of the ASUW Senate Travel request, making the request \$6,000 instead of the \$10,000.

On April 14, 1987, the Joint Session of the ASUW Senate approved action to cut \$4,000 from the Student Publications budget request for ASUW fee and place that amount in the ASUW Travel budget request making that new request \$10,000. The ASUW fee support to Student Publications is exclusively used in funding University personnel. While the \$4,000 figure represents the travel amount in the Student Publications request, that amount is supported by generated revenues of Student Publications budget. The effect of cutting the \$4,000 in Student Publications request is reducing the ASUW fee support to University positions within Student Publications.

B) \$3,167 be added to the Personnel Services (part time) of the budget request of the Business Office request, making the amount \$6,333 instead of \$3,166.

A determination that the Clerk Typist position within the Business Office does one-half of the work for "Student Publications" resulted in cutting \$3,167 from the Business Office budget. This places that position in limbo by ½ time and money. The position works full time (50%) for the Business Office, whose function is to provide services to ASUW Senate, Student Publications and other areas determined by the University or ASUW. By not having funds budgeted for this position jeopardizes the continuing employment of the person in the position and would severly hamper the operations of the Business Office.

C) A deletion of the budget contingencies in the requests of the Business Office, Media Shoppe, and ASTEC dealing with personnel reviews by the ASUW Personnel Committee be made.

The budget contingencies of personnel review in Business Office, Media Shoppe, and ASTEC are in conflict with University Regulation 249 and 174. The intent of the contingencies was to provide a review of these operations. Revision of the contingencies would provide for that review by the ASUW Senate and not evoking the implementation of University Regulation.

Amendments to Senate Bill #1575 April 28, 1987 Page 2

D) Up to \$500 be cut from the ASTEC budget request for equipment.

In budget cuts new equipment, unless absolutely necessary, are areas where cuts usually fall. The cut of \$500 from the ASTEC budget is in effect only reducing the amount of ASUW fee supporting that expenditure. Getting good price bids, negotiating discounts will be ways to accommodate the same end result but having \$500 less money to spend.