SENATE BILL #1786

Title: Funding Request for Major Events Programming

Date: February 8, 1995

Authors: Student Activities Council

Chair Friedl

Lead Student Programmer Ronda Sadler

Senators Alleman, Kalasinski, Marron, and Marus Commissioners Green, Hansen, Lehman, Lyman, Miller,

and Rizner

Union Programming Committee Chair Mudd RHA Representatives Baunach and B. Buller Students-at-Large Carpender, Farnam, Galbrath, Elmendorf, and Penrod

Sponsors: Senators Alleman, Friedl, Kalasinski, Marron, and Marus

- 1 WHEREAS, there is great value in student programming
- 2 experience; and,
- 3 WHEREAS, University of Wyoming students do not currently
- 4 have the opportunity to work at all levels of performance
- 5 production, especially with nationally recognized
- 6 entertainers; and
- WHEREAS, the Associated Students of the University of
- 8 Wyoming has the responsibility to respond to student desires
- 9 regarding entertainment preference; and
- 10 WHEREAS, students have expressed the desire to see large-
- scale entertainment on campus; and
- 12 WHEREAS, Student Activities Council possesses the capability
- 13 to provide that entertainment if resources are made
- 14 available; and
- WHEREAS, ASUW was awarded a fee increase by the UW Board of
- 16 Trustees for the next three years; and
- 17 WHEREAS, reasons behind the increase included a need for

18	increased programming; and
19	WHEREAS, the ASUW Reserve stands at \$292,108, composed
20	entirely of student fees;
21	THEREFORE, be it enacted by the Student Senate of the
22	Associated Students of the University of Wyoming that
23	\$36,475 be allocated from the ASUW Reserve in Fiscal Year
24	1995 to Student Activities Council for the purpose of
25	providing a large-scale event at the University of Wyoming
26	and
27	THEREFORE, be it further enacted that an account entitled
28	"Major Event Programming" be created under the ASUW
29	Activities Administration for those funds (see addendum).
Date	of Passage: Libruary 28,1985 Signed: Rith a. Carriello ASUW Chairperson
"Bei	ng enacted on March 1, 1995, I do hereby sign my name

hereto and approve this Senate action." Nathan St Ward
ASUW President

A New Era: the ASUW Student Activities Council Request for Additional Funding

Prepared by the SAC Reserve Allocation Subcommittee Spring, 1995

Proposal Overview

The ASUW Student Activities Council requests that an additional \$70,000 be allocated to the ASUW Activities Budget under the heading of Major Event Programming. SAC will use the monies to enhance the programming experience of students.

Currently, UW students do not have the opportunity to work at all levels of production with major nationally recognized entertainers. Major programs at UW are produced by external promoters or by faculty and staff who use students primarily as labor. Minimal student involvement is detrimental to the educational mission of the institution. Concert promotion gives the student-programmer additional experience, opening up new employment opportunities and expanding the student's awareness of cultural issues.

By offering major entertainment events, we provide students with the opportunity to enjoy performances without leaving Laramie. In order to attend large-scale concerts, it is often necessary for students to travel long distances, sometimes during the school week. Instead of spending money on gas, food, and lodging, students are more inclined to support local businesses.

As an added bonus for the Laramie community, a major concert event has the potential to draw people to town from the state and region who are also inclined to support local businesses. Advertising would raise the profile of the University, increasing the awareness of the high quality of all programs at UW. Major concerts would essentially act as a recruiting tool for the University, focusing on diversity and opportunity.

Proposal Logistics

Finances: The reserve allocation will be used to fund at least one major concert event per semester. The concert will be profit oriented, with all proceeds returning to the Major Event Account. With the profit potential of a major concert, the goal would be a self-supporting, self-perpetuating program where concert profits could fund another major event the following semester, as well as help in supporting other SAC programs. The numbers for such an enterprise are explained on the *Estimated Costs* and *Financial Results* documents.

Event Choice: SAC will determine the entertainer(s) featured based upon a criterion of availability (Dependent on artists), marketability (Based on surveys, examples enclosed), and feasibility (based on cost, scale, information enclosed).

Risk: Although risk in all ventures is inevitable, this is especially true of concerts. SAC will seek to minimize all liability risks utilizing the assistance of the risk management office and the Assistant Director of the Wyoming Union-Programs and Services. SAC will seek to minimize financial risks using the criterion of band selection described above and by seeking to cut costs where ever possible.

Event Logistics: The concerts will be held at the most appropriate and viable venue. At the top of our list is the Arena Auditorium, although we have not entirely ruled out any other site. Other technical aspects of the project may encounter road blocks, but these should be surmountable. The costs for logistical aspects of the program are included on the *Estimated Costs* worksheet. Tentative target dates are Homecoming and Spring Days.

Estimated Costs for a Major Concert

Information provided by Doug Hoffmann, Promoter, Owner, Nobody in Particular Presents, Denver and Terry Howes, Coordinator, Athletic Affairs, Arena Auditorium

Major Artist Fee \$50,000

This high cost includes the artist's fee, sound, lights, and opening act(s). While these costs may be subdivided, the total for SAC target acts will approach this number.

Performance Rider \$2,500

As standard procedure for entertainers, a certain amount of hospitality is required within the contract. Specific requests are contained in an addendum known as a *performance rider*. These riders typically include items such as food and drink for the band(s), road crew, and stage hands.

Site Costs \$8000

This estimate is based on the Arena Auditorium's standard procedures for security, police, medical, rental, clean-up, and tickets.

Publicity \$7500

This cost is essential for a successful program. Regional coverage including radio and newspaper for Wyoming, Colorado, and Nebraska increases the concert's profile. Naturally, SAC would use all avenues of advertisement possible, including ASUW's free space in the Branding Iron.

Middle Agent Fee (Optional) \$5000 (10-15% of artist fee)

Middle Agents typically do much of the initial contact and leg work for the show. This is necessary until UW establishes itself as a major concert promoter.

Additional Security (Optional) \$3000

Professional concert security decreases overall risks.

TOTAL ESTIMATED

\$68,000 (\$76,000 including optional costs)

Attendance Numbers of Recent Major Arena Auditorium Events

Information provided by Sharleen Castle, Manager, Ticket Office, AA

Artist	Attendance
· ·	
Chris Le Doux/Nitty Gritty Dirt Band, 1994	2,778
Sawyer Brown, 1993	2,649
Sawyer Brown, 1992	2,663
Lippanzer Stallions, 1992	1,073
Harlem Globetrotters, 1993	1,355
Garth Brooks, 1992	14,351

Potential Concert Financial Results

Overview: Although it is a virtual impossibility to predict the actual attendance of a concert, a number of scenarios based on SAC research explain the risks involved. Scenarios 1 and 2 represent the best and worst cases. Scenario 3 is an optimistic vision of self-sufficiency. Scenario 4 is a realistic view of self-sufficiency. The fifth scenario eliminates any prospective recycling of funds. Scenario 6 would provide self-sufficiency, but would require future budget allocations for continuance.

Scenario 1:

Attendance: Numbers approach Garth Brooks show.

Ticket Price: At survey median of \$20.

Breakdown:

Gross Income (13,000x20): \$260,000 Estimated cost of show: - 76,000

\$184,000

Scenario 2:

Attendance: Numbers fall within the range of previous Arena Auditorium Sawyer Brown and Chris Le Doux performances.

Ticket Price: At survey median of \$20.

Breakdown:

Gross Income (2,700x20): \$54,000 Estimated cost of show: -76,000 -\$22,000

Scenario 3:

Attendance: Numbers fall between Garth and Sawyer.

Ticket Price: At survey high end.

Breakdown:

Gross Income (7500x25): \$187,500 Estimated cost of show: - 76,000 \$111,500

Scenario 4:

Attendance:

Numbers fall between Garth and Sawyer.

Ticket Price:

At survey median of \$20.

Breakdown:

Gross Income (7500x20):

\$150,000

Estimated cost of show:

- 76,000 \$74,000

Scenario 5:

Attendance:

Numbers fall between Garth and Sawyer.

Ticket Price:

At survey low end.

Breakdown:

Gross Income (7500x10):

\$75,000

Estimated cost of show:

- 76,000 -\$ 1,000

Scenario 6:

Attendance:

Numbers fall between Garth and Sawyer.

Ticket Price:

Between low and median.

Breakdown:

Gross income (7500x15):

\$112,500

Estimated cost of show:

- 76,000

\$36,500

SAC Music Survey Results

November - December, 1994

The Student Activities Council conducted a survey to try and determine the desires and needs of the student body. The following are the results of the questions including responses:

(1) How old are you?

Average Age:

22.5 years

(2) What kind of music do you listen to?

Students were given a choice between the following, although they were not limited to one choice:

1	Alternative	39.2%
2	Country	40.4%
3	Rock	42.4%
4	R&B	12.1%
5	Rap	10.9%
6	Otĥer	21.3%

(3) What top three bands from this list would you want to perform in Laramie?

Students were given a choice between the following bands:

1	Queensryche	15 404
		15.4%
2	REM	45.1%
3	Jimmy Buffet	44.4%
4	Stone Temple Pilots	40.1%
5	Beastie Boys	30.5%
6	Mary Chapin Carpenter	26.8%
7	George Strait	38.7%
8	Robert Plant	18.4%
9	Boyz II Men	23.1%
10	En Vogue	19.3%

(4) How much would you be willing to pay?

Survey Average:

\$17.20

KRQU INFORMAL POLL RESULTS

November 15-16, 1994

Laramie Radio Station KRQU was kind enough to conduct an informal radio survey on the days of November 15 and 16. Although the band survey results are not particularly revealing, the ticket price results indicate a willingness of alternative music fans to pay a higher amount for tickets than was previously conceived.

	Nov. 15	Nov. 16	Totals
BAND NAMES			
Pearl Jam	42	33	7 5
Beastie Boys	25	17	42
R.E.M.	23	21	44
Stone Temple Pilots	20	16	36
Jimmy Buffet	13	26	39
TICKET PRICE			
\$10	1	2	3
\$15	13	5	18
\$20	35	26	61
\$25	25	34	59
\$30	15	26	41

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