SENATE BILL # 2242

TITLE:

ASUW Budget: Fiscal Year 2009

DATE:

March 26, 2009

AUTHORS: Executive Scott and Senators Thoman and Thomas

SPONSORS: ASUW Budget and Planning Committee



- 2. (ASUW) is to serve its fellow students in the best manner possible through accurate
- 3. representation, professional interaction with campus programs and organizations, and
- 4. responsible, effective, leadership; and
- WHEREAS, ASUW collects a student fee to administer to the programs and services of
- 6. ASUW, to fund the governing boards of the ASUW Student Government, and to support
- 7. Recognized Student Organizations; and
- 8. WHEREAS, Senate Bill 2238 establishes and supports the University of Wyoming Student
- 9. Radio Station.
- 10. THEREFORE, be it enacted by the Student Senate of the Associated Students of the
- 11. University of Wyoming (ASUW) that the budget of ASUW, its contingencies, and all part
- 12. thereof for Fiscal Year (FY) 2010 be approved as allocated from the following sources:
- 13. \$995,173.00 from the ASUW fees; \$7,000.00 from the ASUW reserve; \$35,000.00 from the
- 14. ASUW Special Projects Endowment; \$22,000.00 from the ASUW Scholarship Endowments;
- 15. \$23,908.00 from the ASUW Student Services Endowment; \$500.00 from the ASUW Student
- 16. Loan Account; and \$80,908.00 from other revenues; and
- 17. THEREFORE, be it further enacted that the total budget for FY 2010 shall be \$1,172,781.00



- 18. as allocated in Addendum A; and
- 19. THEREFORE, be it further enacted that the logistics of administering this budget, which
- 20. utilizes funds from the ASUW Fees, the ASUW Reserve, the ASUW Special Projects
- 21. Endowment, the ASUW Scholarship Endowments, the ASUW Student Loan Account, and
- 22. other revenues be under the direction of the ASUW Business Manager.

	BASIS OF STUDENT FI	B.48IX OF STUDENT FRE: \$\$1,35% encoder X 9,250 etds X 2 senastors ~ \$940,976.06 \$4,37% redit ht X 1 2,	mostors ~ \$9.49,976.00 \$4.37/credit hr X12,000 credits ~ \$52,440.00	credts – 852,440.00	*	; 1	_#
ACCOUNT	FEE	SUMMER FEE RESERVE	EQUIP RESERVE R	REVENUE MI	ENDOW- STUDENT	- 1	TOTAL GRANTS
EQUIPMENT 2.75%	\$ 949,975,90 : \$ 26,124.00	\$ 52,440.00 \$ 16,100.00 \$	7,660.00		60	.00.c	.00 \$
ASUW SUMMARY ASUW GOVERNMENT AND SERVICES	3 3	1	* * * * * * * * * * * * * * * * * * *				1
EXECUTIVE ***Contagency Fund	\$ 98.348.00	\$ 5,000.00	r 4	* *	; ;	500.00 \$ I	105,848.00
***Student Sustainability Council ***USA Today Readership Program	\$ 2,000,00	f .		,		•	
***ASUW Elections	\$ 24,592,00 \$ 5,750,00	\$			***	59	54,250.00
***Student Radio Station	· · · · · · · · · · · · · · · · · · ·	To a company of the c		; 67	23,908.00		
FRESHMAN SENATE	\$ 1,305.00 \$ 5,737.00	j voj		ŧ .	WANT OF THE	- 6/9 6/9	1,305.00 5,737.00
OREEK LIFE NON-TRADITIONAL COUNCIL	ONES 150					v (40	17,320.00 4.875.00
UNITED MULTICULTURAL			j		And the state of	; ; ;	8,600.00
***Salary adjustments	\$ 12,000.00					+-	120,000
Student Handbook/Planner ***Union Bond Debt	2007	\$ 37,198.00		1	<u>*</u>	***********************************	:
***Scholaships	3 1		- 200	67	22,000.00	no .	07 FOR NO.
ASJEC STUDENTS ATTORNEY STUDENT LEGAL SERVICES CLINIC	\$ 81.736.00	; • • • •	: 	200.00	i .	w w w	8 <u>1,936,00</u>
TRANSPORTATION TWO CHILD CARE	\$ 136,792.00 \$ 28.215.00	\$ 2,000.00	•			· · · · · · · · · · · · · · · · · · ·	138,792.00 3 60,484.00 28.215.00
SPECIAL PROJECTS SUMMER PROGRAMS	3 8 3	;	1 4	: : 69 :	35,000,00	69 69	35,000.00
ASUWACTIVITIES		,	1	ь Л 4	!	,	
ASUW GALLERY STUDENT ACTIVITIES COUNCIL (SAC) CONCERTS & CONVOCATIONS (C&C Fee) HOMECOMING	\$ 4,042,00 \$ 87,692,00 \$ 140,000,00 \$ 5,500,00	; ;	in or	5,000.00 70,000.00	:	6,666 1	4,052,00 92,692,00 210,000,00 5,500,00
RECOGNIZED STUDENT ORGANIZATIONS	· · · · · · · · · · · · · · · · · · ·	\$ \$ \$	- ²			2 2	; : : : : : :
RSO FUNDING BOARD RSO Funding Board Registrations	\$ 120,000,00		· 		,	 so so : 	120,000.00
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