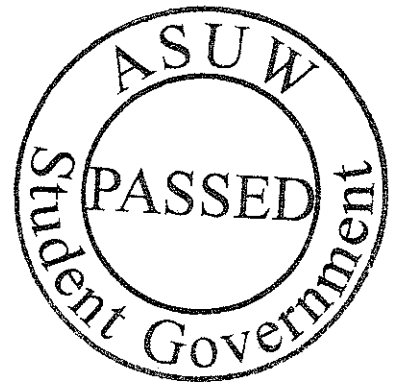


**SENATE BILL #2360**



**Title: ASUW Budget: Fiscal Year 2013**

**Date: March 28, 2012**

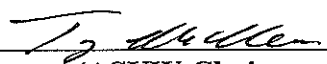
**Authors: Senator Kolf**

**Sponsors: Senators Hasley, Hough, Igo, Kaul, Messer, True, Unangst; Executive McKay and SALs Armstrong, Scherlin, and White**

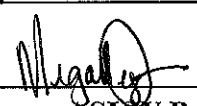
1. WHEREAS, the mission of the Associated Students of the University of Wyoming
2. (ASUW) is to serve its fellow students in the best manner possible through accurate
3. representation, professional interaction with campus programs and organizations, and
4. responsible, effective, leadership; and
5. WHEREAS, ASUW collects a student fee to administer to the programs and services of
6. ASUW, to fund the governing boards of the ASUW Student Government, and to support
7. Recognized Student Organizations; and
8. WHEREAS, ASUW was encouraged to be fiscally conservative with fees in the academic
9. year; and
10. WHEREAS, students fees were increased minimally; and
11. WHEREAS, certain programs and services of ASUW need attention and an individual
12. budget; and
13. WHEREAS, the current administration's goals focus on financial literacy and service
14. through the creation of endowments; and
15. WHEREAS, excess funds have been reserved in the Facilities Endowment and worthy
16. projects have been recognized; and
17. WHEREAS, ASUW programs and services are being enhanced and expanded greatly.

18. THEREFORE, be it enacted by the Student Senate of the Associated Students of the  
19. University of Wyoming (ASUW) that the budget of ASUW, its contingencies, and all parts  
20. thereof for Fiscal Year (FY) 2013 be approved as allocated from the following sources:  
21. \$696,315.60 from the ASUW fees; \$16,966.99 from the ASUW reserve; \$75,000.00 from the  
22. ASUW Special Projects Endowment; \$46,500.00 from the ASUW Scholarship Endowments;  
23. \$16,990.00 from the Equipment Reserve; and \$6,200 from other revenues.  
24. THEREFORE, be it further enacted that the total budget for FY 2013 shall be \$857,972.59  
25. as allocated in Addendum A.  
26. THEREFORE, be it further enacted that the logistics of administering this budget, which  
27. utilizes funds from the ASUW Fees, the ASUW Reserve, the ASUW Special Projects  
28. Endowment, the ASUW Scholarship Endowments, the Equipment Reserve,  
29. and other revenues be under the direction of the Dean of Students or  
30. designee and the Budget and Planning committee in accordance with the Finance Policy.

Referred to Student Outreach & Policy and Budget & Planning

Date of Passage: 04/10/12 Signed:   
(ASUW Chairperson)

“Being enacted on 4/11/12, I do hereby sign my name hereto and

approve this Senate action.”   
ASUW President

BASIS OF STUDENT FEE: \$34.86/semester X 9.230 stds X 2 semesters = \$643,515.60  
 \$4.40/credit hr X 12,000 credits = \$52,800.00

Pg.#	ACCOUNT	FEE	SUMMER FEE	RESERVE	EQUIP RESERVE	REVENUE	ENDOWMENTS	TOTAL
	Available Amounts	\$ 643,515.60	\$ 52,800.00	\$ 343,046.44	\$ 17,852.65	\$ 6,200.00		
	EXECUTIVE	\$ 78,447.00						
	***Contingency Fund			\$ 2,500.00				
	EXECUTIVE TOTAL	\$ 78,447.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 80,947.00
	LEGISLATIVE	\$ 19,120.00						
	***ASUW Elections	\$ 2,025.00						
	LEGISLATIVE TOTAL	\$ 21,145.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,145.00
	JUDICIAL	\$ 1,592.00						
	BUSINESS OFFICE	175141						
	***Operations Funds			\$ 8,000.00				
	***Union Bond Debt		\$ 36,718.69					
	***Computer Replacement Plan				\$ 1,200.00			
	***Yearly Maintenance Agreement for Monitor	\$ 450.00						
	***Child Assistance Scholarship	\$ 2,901.70	\$ 631.31	\$ 6,466.99			\$ 8,500.00	
	***ASUW Service Exchange Scholarships							
	***Water Cooler	\$ 500.00						
	***Scholarships						\$ 38,000.00	
	BUSINESS OFFICE TOTAL	\$ 178,992.70	\$ 37,350.00	\$ 14,466.99	\$ 1,200.00	\$ -	\$ 46,500.00	\$ 278,509.69
	ASTEC	\$ 90,237.90			\$ 15,790.00	\$ 6,000.00		\$ 112,027.90
	FINANCIAL LITERACY	\$ 4,400.00						\$ 4,400.00
	FRESHMAN SENATE	\$ 2,000.00						\$ 2,000.00
	INTERFRATERNITY COUNCIL	\$ 6,310.00	\$ 1,075.00					\$ 7,385.00
	HOMECOMING	\$ 7,050.00	\$ 300.00					\$ 7,350.00
	NON-TRADITIONAL COUNCIL	\$ 9,541.00						\$ 9,541.00
	PANELLENIC	\$ 6,310.00	\$ 1,075.00					\$ 7,385.00
	RSO CONFERENCE REGISTRATION		\$ 13,000.00					\$ 13,000.00
	RSO FUNDING BOARD	\$ 140,000.00						\$ 140,000.00
	SPECIAL PROJECTS							
	STUDENTS' ATTORNEY	\$ 86,484.00					\$ 75,000.00	\$ 75,000.00
	UNITED MULTICULTURAL	\$ 11,006.00				\$ 200.00		\$ 86,684.00
	TOTALS	\$ 643,515.60	\$ 52,800.00	\$ 16,966.99	\$ 16,990.00	\$ 6,200.00	\$ 121,500.00	\$ 857,972.59

